

WBAR Income and Expenditure for 23rd September 2022 to 22nd September 2023

Opening Balance 18,011.08

Income

Donations	3,627.80	
Grants received	2,030.00	5,657.80

Expenses

Direct Support

Activities	361.75	
Backpacks & Water Bottles	174.89	
Clothing & Hygiene	1,006.01	
Family Support	161.20	
Mobiles, Laptops tc	258.03	
School Equipment	249.75	
Sports, Games & Boots	1,637.75	3,849.38

Skills and Learning

Activities	1,033.61	
Low cost Transport	1,463.35	
Rural Transport	994.50	
Teaching Materials	379.60	3,871.06

Celebrations and Outings

Events	147.06	
Gifts	314.79	
Outings	601.94	1,063.79

HQ

Training, Admin & support	73.25	
Events	30.00	
ICO	35.00	
Insurance	448.80	587.05

Volunteers

DBS Checks	320.00	
volunteers expenses including travel	592.97	912.97

Total expenses	10,284.25
End Balance	13,384.63

Assets and Liabilities Report :

Assets

Total in Bank account at 22nd September 2023 £13384.63

Comprising :

Grants held at bank

Mental Health Support £2000.00

Afghan Refugee and Asylum Seeker Support : £2479.88

Donated Funds supporting Asylum Seekers
and Refugees:

£1919.67

Unrestricted Funds:

£6985.75

Liabilities

There are no outstanding bills or debts at 22nd Sept 2023.

CMC Brquodale 13/7/24
Treasurer

Social audit report September 2022- September 2023

The English classes at Calcot and the Riverside Community Centre ran during term me from September 2022 until Summer 2023 when they closed; many of the women who attended had improved their English and were able to take part better in their local community.

During 2023 we built a support network for the Asylum seekers in the Regency Park hotel. The support volunteers ran English classes, games nights and exercise classes. The team leader and lead volunteers helped to resolve issues that the Asylum Seekers encountered in day to day life including accessing healthcare, registering with local colleges and finding volunteering opportunities. From spring 202 to September 2023 we set up and ran the Global Kitchen at Northcroft – an opportunity to learn a practical skill and supported the mental health of the 38 Asylum Seekers who took part and gained a food hygiene qualification. Thanks to all who contributed funds to this project and in particular the Incantata choir who raised funds for us. And thanks to Loose Ends for the support of their kitchen team and Northcroft Cricket Club for their support in providing the premises.

The support network of volunteers has assisted in opening bank accounts, registering with DWP and accessing other services in the area. This support includes navigating the DWP & Homeless support from West Berkshire Council as they attempt to find jobs and accommodation.

The process of finding employment has proved challenging and this is an area that may need additional support in the coming months.

The support for longer established refugee families in the area has been scaled back as they have integrated into local life. Although some of have been assisting newly arrived families to start their journey of settling in the area.

The challenge for 2023-24 is to fundraise for the recruitment of a refugee case worker.

Thanks to the significant funds raised last year 2021-22 there has been a reduced need to fundraise for the support of refugees and Asylum Seekers in this financial year. Funds were raised for the Northcroft Global Kitchen project via the Good Exchange and were spent in the year they were received.

An agm was held in June 2024 to meet with key supporters and Trustees, Regular meetings with volunteers offers an opportunity for feedback.

The company has consulted with volunteers who support the work of the company. During the time that we were supporting the Asylum Seekers in the hotel in Thatcham we would ask residents who came to our sessions if there were other activities that they would like to see,

The Asylum Seeker families were asked what services they felt would be useful in one to one sessions.

Many thanks to all of our volunteers for their continued support in the many and varied roles that they fulfil.

CH McGonigle
Treasurer

13/7/24