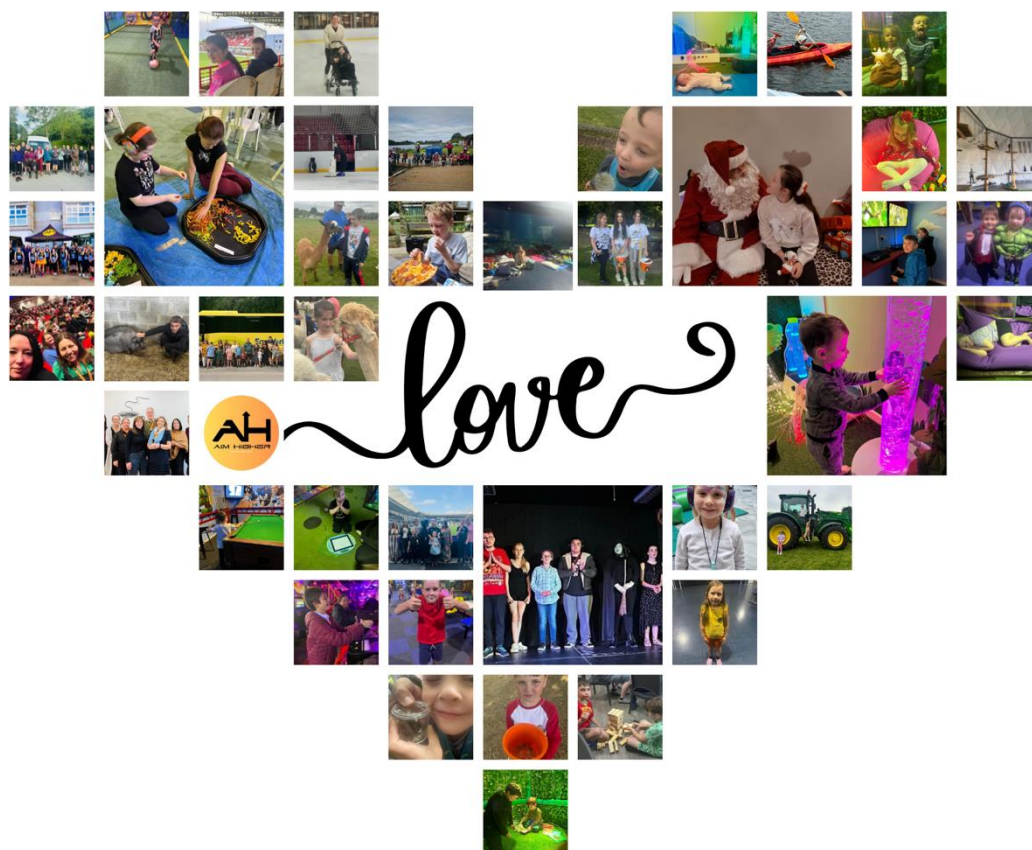




Aim Highers' annual report and accounts 2023/24  
Aim Higher Charity 1169327  
18/19 Albion Street HU13TG  
[www.aimhighercharity.com](http://www.aimhighercharity.com)



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Nicola Robinson



Gill Jagger

## History of Aim Higher

In 2016, Gill Jagger and Nicola Robinson came together to explore how support for families affected by autism, mental health issues, and other neurodivergent conditions could be made more accessible in Hull and East Yorkshire. This initiative stemmed from their firsthand experiences as parents of children diagnosed with autism at an early age. They understood the barriers and lack of support that families face and felt let down by existing services. Motivated by using their experiences, they decided to create a meaningful charity run by individuals with lived experience.

Caring for a neurodivergent child can often feel isolating. One of our primary goals is to promote social inclusion for individuals and their families while preventing social exclusion whenever possible. We aim to enhance the participation of children and young adults with autism or mental health conditions, along with their parents, caregivers, and families. This initiative focuses on addressing the social exclusion that these groups may experience due to their disabilities.

As a charity we want to provide educational and informative support that maximises learning opportunities. To raise public awareness of the challenges faced by families and individuals with autism and mental health issues, particularly regarding their educational and social exclusion.

## **Continued...**

We appreciate the importance of administering workshops, forums, and advocacy programs, offering widespread support to empower parents and caregivers, helping them gain confidence in their roles.

We currently organise recreational activities and opportunities for children, young people, and their families coping with autism and mental health conditions.

Aim Higher assist in a variety of ways deemed appropriate by the charity trustees, including advocacy for educational needs and mental health support in crisis for individuals up to the age of 25. Additionally, we aim to support mental health and well-being for parents, caregivers, and individuals.

To guide parents and caregivers through the education, health, and social care planning processes.

To provide recreational and leisure activities focused on enhancing social skills and improving individuals' quality of life, whether they are verbal or non-verbal.

To develop activities tailored to meet individual needs that promote social inclusion whenever applicable.

**Why We do it.**

We love doing what we do as a group at Aim Higher for many reasons...

People often ask, “Why do we do this?” The answer is simple – we love what we do. We love making a difference and making memories and smiles with Aim Higher families.

We know what it feels like to feel alone, and we want to do all we can to stop families feeling like they are the only ones on this journey.

## **What Aim Higher offers**

We have successfully held 228 activities which include:

Soft play  
Rock up  
Trampolining  
Silent cinema  
Inclusive Music Festival  
Farm visit

Deep Aquarium Sleepover

Trips  
Trampolining  
Ping Pong club  
Golf  
Welton Waters Sports  
Pantomime  
Swimming  
Ice skating

We currently run three support meetings a month one in Hull daytime, Beverley daytime and a Hull evening one too, this allows families from both Hull and East Yorkshire, and an evening meeting for those who cannot get to a meeting due to daytime commitments.

We are also based in the Hull Paragon interchange community hub for people to be able to drop in for a cuppa and biscuits which has been successful, this allows people to gain additional support.

We organised a trip to Alton Towers on a coach for 120 people, families were able to access the theme park knowing they were surrounded by people who were understanding and on hand if help needed this allowed the whole family to have a positive experience.

Without these opportunities that Aim Higher facilitate some families may never get to have these experiences.



## **Meet the trustees**





Hayley collinson



Scarlet Leedham



Katrina Todd



Dave Beilby



Clair Samson

## Meet the volunteers



Jayne Barker



Deborah Towse



Claire Shilito



Karen Draper

---



## O-5 SEND playgroup

When you have a child who is on the neurodivergent pathway, it can be an anxious and lonely experience. You may find yourself avoiding activities like playgroups due to concerns about feeling judged, especially if your child is not meeting typical developmental milestones. This can leave your child at a disadvantage, as they may miss important opportunities to socially interact.

We established a weekly SEND playgroup to provide children with the opportunity to engage in learning through play and to create a safe, non-judgmental environment for parents to talk and support each other.

Each week we have on average 10 children who love to play, sing and be themselves Zoe Burke attends every week with her twins and said:

“My twin boys have attended the O-5 playgroup since it started. They absolutely love it and get excited shouting of Nicky and Gill as soon as we pull into the carpark, they can be 100% themselves here. Nicky and Gill have both taken the time to really get to know both boys and know when either of them are not themselves and need a bit of space or bit of extra love. They are always on hand for any help and advice needed, even just to listen or have a rant. Both boys are confident in going to Nicky and Gill for anything and this is massive especially with Archie as he tends to stick to me if he needs something. The group is like home for us, and we would be lost without it.”



### **SEND Youth Club 13-25**

Once a child who is neurodivergent reaches teenage years this brings additional barriers and can become withdrawn, isolated, and may want to socialise even less so we felt the importance of organising a youth club to allow our young people to socialise in a safe non-judgemental environment especially an environment that is off high interest.

We hold the youth club at Ping Pong club which is a private area and hosts several new and old games consoles, table games and arcade machines. The building is like a Tardis with many small breaks out rooms which is perfect for young people that prefer to be alone or in a smaller group and this is why it is perfect for our young people.

Each month around 10 young people attend and sees this slowly growing.

Toni Watt's son attended the youth club before embarking on his university journey she said:

“Bobby has now got a place at Sheffield Hallam University studying acting and performance. He has had a few weeks there now and is settling in slowly, although he is coming home at weekends. I am sure that his activities like youth club with Aim Higher have helped him adapt.”





## Safer Hub community space Drop In

Every Friday, we gather at the Safer Space community hub located at Paragon Interchange. This is a fully equipped space which is calm and comforting, providing support for anyone in distress or simply offering a welcoming environment for support or to simply enjoy a coffee. It has become a popular spot where people appreciate the opportunity to chat in a safe setting.

We have worked closely with TransPennine Express to utilise this space to its full potential.



Caroline who has three children who are all neurodivergent regularly visits and said:

“The Hub drop in is somewhere to share our worries from week to week or to share our positive stories from the week with people who are understanding and know what it means to have differences”.

Aim Higher and TransPennine Express work closely together to bring “Travel Training,” this is an opportunity for young people 14 + who are neurodivergent to be advised how to safely and confidently use trains to gain independent offering wider experiences.

The day sees a group of 8 young people attend the station where a member of staff will explain the process of buying a ticket and understanding the digital timetables. They will be shown how to correctly embark on the train and have a short journey to Selby train station. On return the ticket collectors come and chat to the young people where they can ask any questions and learn more about the job they do, and they will

be advised about if they feel unsafe or worried how they can report and ask for help to ensure they have a positive outcome.





## Future plans

We have now held an inclusive festival in 2023 and 2024 and plan to hold it again in 2025. We have applied for funding to develop our work in schools throughout 2025/2026 and 2027.

We are wanting to recruit more trustees and volunteers and have started on this project.

We would like to work more closely with local government and build on our close relationship with Emma Hardy MP.

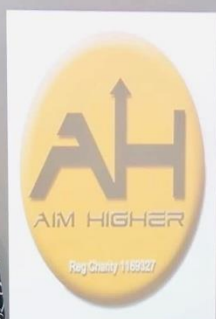
Gill Jagger is the chair of the Hull and East Yorkshire SEND Employment Forum and Nicola Robinson is hoping to join this forum in late 2024 to increase knowledge of SEND Employment in Hull and East Yorkshire.

We strive to continue to grow from strength to strength to continue to support families using our passion derived from lived experience and feels this helps families feel confident and reassured when reaching out to Aim Higher.

One of Aim Highers families, Kelly said:

“I do not think you can put it to words what Aim Higher do for our family and other families...They are amazing aim higher is the only charity that has been on our full SEN journey. They have given our family support and access to lots of fun things (Lacey's words) which we would not normally be able to do. We have made lots of memories. The best part for us is Kane, is 16 and can still access activities such as Little Monkeys, where he can be independent and make new friendships.”

Thank You JZ Flowers



## Annual Ball

When the end of the year closes in, we like to offer an annual event that our parents/ carers and the local community can come together to celebrate the charity and all the achievements throughout the year. It is a time reflect and empower the next generation of events and activities.

We love to see parents/carers attend and allow themselves some time to laugh, dance whilst enjoying our hospitality for some this is the only social occasion, they will attend therefor we feel this is an important event to promote positive mental health and a chance to do something for themselves.

“Autism can be a difficult condition to explain to people who do not have first-hand experience of it. Our children do not necessarily have any visible disability, but what they all have in common is difficulty communicating and processing lots of sensory information - noise, lights, movement & people. That can mean that, sometimes, all the public sees are what looks like bad behaviour - that is not necessarily very appealing when we are looking for public support, and it can be very exhausting for family members.



## **Fundraising**

We believe fundraising events can allow families and the wider community give back and use challenges to push down barriers and do things beyond their boundaries whilst raising money for their local charity.

Regular fundraising events completed...

150ft abseil

Hull 10k

Yorkshire Three Peaks

Family walks

Half Marathons

## Sky dive



PIC•COLLAGE



## **Policies...**

[Equal opportunities policy 2024](#)

[Health and Safety Policy 2024 copy](#)

[Aim Higher safeguarding children policy 2024](#)

[CONFIDENTIALITY AND DATA PROTECTION POLICY 2024](#)

[Complaints procedure 2024](#)

[Code of conduct 2024](#)

[Risk Management Policy .docx](#)

[Safeguarding Adults 2024](#)

[Aim Higher Anti-Bullying policy 2024 copy copy](#)

[Aim Higher Social Media policy 2024.docx](#)

[Volunteer Disiplinary policy and procedure 2024](#)

**Report of the Trustees and**  
**Unaudited Financial Statements for the Year Ended 31 July 2024**  
**for**  
**Aim Higher**

360 Accountants Limited  
18-19 Albion Street  
Hull  
East Yorkshire  
HU1 3TG

**Contents of the Financial Statements**  
**for the Year Ended 31 July 2024**

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## **Aim Higher**

### **Report of the Trustees** **for the Year Ended 31 July 2024**

The trustees present their report with the financial statements of the charity for the year ended 31 July 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trustees present their report with the financial statements of the charity for the year ended 31 July 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

Promoting social inclusion among children and young adults with autism or mental health conditions and their parents/carers/families who are socially excluded from society, or parts of society, because of their neurodiversity by:

Providing educational and informative support that enables maximum educational opportunities.

Raising public awareness of the issues families and individuals with autism

and mental health face, in relation to their educational and social exclusion.

Administering workshops, forums, advocacy, general support and help for parents and carers to become empowered and more confident in their roles.

Arranging recreational activities and opportunities for children and young people and their families with neurodiversity.

To assist in such ways as the charity trustees think fit including advocacy for; education needs, mental health support in crisis for individuals up to the age of 25.

Also to support mental health and wellbeing for parents, carers and individuals.

To support parents and carers through the education, health and social care plan procedure.

The provision of recreational and leisure time activities provided in the interest of social skills designed to enhance individuals' quality of life; verbal or non-verbal.

Providing activities to meet individual need to promote social inclusion; where applicable.

To act as a resource for parents, carers and young people up to the age of 25 by providing support as means of:

Encouraging advancement in life and helping young people with employment.

## **Aim Higher**

### **Report of the Trustees** **for the Year Ended 31 July 2024**

#### **OBJECTIVES AND ACTIVITIES**

##### **Significant activities**

The Aim Higher Board of Trustees are satisfied that in 2023/2024;

Our work reflected our objectives.

Our resources were professionally managed.

The sensory room we opened in 2019 in conjunction with Little Monkeys continued to be of a free benefit to our members and their families and we have now further fundraised to open an indoor sensory garden at the same location, which we use for our SEN 0-5 playgroup.

We have continued to work with local charities and groups like East Riding Carers Parents Forum, Special Stars, Dyslexia Sparks, the Wellbeing Hub, Hull FC Foundation and Hull KR Foundation and increased our involvement with local schools, colleges and Hull University.

We are pleased to advise we received a community fund grant from the Lottery for the first time and this has helped immensely. It has contributed to us broadening our reach, we now have a monthly support group in Beverley and an evening support group in Willerby as well as our established monthly Hull support group. We have also started a weekly SEN 0-5 playgroup which is an amazing way of supporting babies and preschool children in a way we have never been able to before. Another positive of obtaining the money from the Lottery and other grants is that we have been able to employ two part time staff from April 2024. This is a huge advancement in maintaining the longevity of Aim Higher and reaching more families in Hull and East Yorkshire.

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Charitable activities**

Our events have increased from 70 events in 2022-2023 to 128 in 2023-2024. We have our main events that run every holiday like soft play and rock climbing and our support groups that run throughout the year. We also have many different activities covering a wide spectrum of events from our Sing for Autism during autism awareness and acceptance week to our trip to Alton Towers for two coaches full of our families.

We would like to take this opportunity to thank all our trustees, our representatives and everyone that has helped us move forward in our journey to spread awareness and acceptance of autism, we look forward to moving it forward in the remainder of 2024 and in 2025.

#### **FINANCIAL REVIEW**

##### **Grants**

We received grants this year from The Lottery, Community Fund, Healthy Holidays (Hull City Council), Liz and Terry Bramall Foundation, Brehlms Trust and Hull and East Riding Charitable Trust. A £1000 charitable donation received from Cranswick Charitable Trust.

##### **Reserves policy**

Cash and deposit balances are maintained to be able to meet outgoing and grant obligations from time to time. The financial position of the charity on 31 July 2024, is considered to be satisfactory, with sufficient reserves to meet current commitments.

The Trust has a reserves policy which is reviewed on an annual basis. The current reserves policy adopted by the trustees is to maintain reserves at a level which is between six months and nine months budgeted expenditure.

Our current unrestricted reserves are now at six months' expenditure and as a small charity, this is a comfortable level. This is because in the current economic climate, the trustees are particularly mindful of the need to contain the risk that the Trust cannot meet the payments to which it is committed if the income of the charity declines.

**Aim Higher**

**Report of the Trustees**  
**for the Year Ended 31 July 2024**

**FUTURE PLANS**

We have now held an inclusive festival in 2023 and 2024 and plan to hold it again in 2025. We have applied for funding to develop our work in schools throughout 2025/2026 and 2027. We are wanting to recruit more trustees and volunteers and have started on this project. We would like to work more closely with local government and build on our close relationship with Emma Hardy MP. Gill Jagger is the chair of the Hull and East Yorkshire SEND Employment Forum and Nicola Robinson is hoping to join this forum in late 2024 to increase knowledge of SEND Employment in Hull and East Yorkshire.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Aim Higher is a Charitable Incorporated Organisation, registered with the Charity Commission from inception in September 2016 and governed by its constitution.

**Recruitment and appointment of new trustees**

Recruitment and appointment of new trustees Election of the Committee As per our constitution at every Annual General Meeting of our members one third of the charity trustees shall retire from office. We have had a change of trustee and chair during 2024, Phil Bean stepped down as a trustee and Amy Gray joined as a trustee. At the trustee meeting Gill resigned and Tom Simpson was voted in as Chairperson. We have six trustees, two trustees will stand down, and can be re-elected if they are chosen and if they want to be re-elected. Any member may stand for election as a trustee. Members can elect between three and seven trustees to serve each term. The board of trustees hold a minimum of four meetings per year, either online or ideally face to face.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**

1169327

**Principal address**

18-19 Albion Street  
Hull  
East Yorkshire  
HU1 3TG

**Trustees**

Ms G Jagger  
Mr D Beilby  
Ms S K Leedham  
Ms N Robinson  
Mr T Simpson  
Mr P Bean Trustee (resigned 12.6.24)  
Miss A Gray (appointed 20.2.24)

**Independent Examiner**

Andrew Mark Steele FCA FCCA  
360 Accountants Limited  
18-19 Albion Street  
Hull  
East Yorkshire  
HU1 3TG

**Bankers**

Barclays Bank PLC  
Business Direct  
Leicester  
Leicestershire  
LE87 2BB

Aim Higher

Report of the Trustees  
for the Year Ended 31 July 2024

13 Jan 2025

Approved by order of the board of trustees on ..... and signed on its behalf by:



.....  
Mr T Simpson - Trustee

**Independent Examiner's Report to the Trustees of**  
**Aim Higher**

**Independent examiner's report to the trustees of Aim Higher**

I report to the charity trustees on my examination of the accounts of Aim Higher (the Trust) for the year ended 31 July 2024.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Andrew Mark Steele FCA FCCA

360 Accountants Limited  
18-19 Albion Street  
Hull  
East Yorkshire  
HU1 3TG

Date: ..... 13/1/25 .....

Aim Higher

**Statement of Financial Activities**  
**for the Year Ended 31 July 2024**

	Notes	Unrestricted fund £	Restricted fund £	31.7.24 Total funds £	31.7.23 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		57,820	-	57,820	47,690
<b>Charitable activities</b>					
General		8,273	19,708	27,981	-
Other trading activities	2	<u>10,788</u>	<u>-</u>	<u>10,788</u>	<u>11,154</u>
<b>Total</b>		<u>76,881</u>	<u>19,708</u>	<u>96,589</u>	<u>58,844</u>
 <b>EXPENDITURE ON</b>					
Raising funds	3	58,056	9,854	67,910	43,691
<b>Charitable activities</b>					
General		<u>12,713</u>	<u>-</u>	<u>12,713</u>	<u>955</u>
<b>Total</b>		<u>70,769</u>	<u>9,854</u>	<u>80,623</u>	<u>44,646</u>
 <b>NET INCOME</b>		<b>6,112</b>	<b>9,854</b>	<b>15,966</b>	<b>14,198</b>
 <b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		<u>37,145</u>	<u>-</u>	<u>37,145</u>	<u>22,947</u>
 <b>TOTAL FUNDS CARRIED FORWARD</b>		<u><b>43,257</b></u>	<u><b>9,854</b></u>	<u><b>53,111</b></u>	<u><b>37,145</b></u>

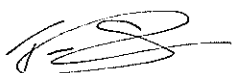
The notes form part of these financial statements

Aim Higher

Balance Sheet  
31 July 2024

	Notes	Unrestricted fund £	Restricted fund £	31.7.24 Total funds £	31.7.23 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	5	2,004	-	2,004	922
<b>CURRENT ASSETS</b>					
Debtors	6	1,692	-	1,692	-
Cash at bank and in hand		<u>40,759</u>	<u>9,854</u>	<u>50,613</u>	<u>37,123</u>
		42,451	9,854	52,305	37,123
<b>CREDITORS</b>					
Amounts falling due within one year	7	(1,198)	-	(1,198)	(900)
<b>NET CURRENT ASSETS</b>		<u>41,253</u>	<u>9,854</u>	<u>51,107</u>	<u>36,223</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>43,257</u>	<u>9,854</u>	<u>53,111</u>	<u>37,145</u>
<b>NET ASSETS</b>		<u>43,257</u>	<u>9,854</u>	<u>53,111</u>	<u>37,145</u>
<b>FUNDS</b>	8				
Unrestricted funds				43,257	37,145
Restricted funds				<u>9,854</u>	-
<b>TOTAL FUNDS</b>				<u>53,111</u>	<u>37,145</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 13 Jan 2025 ..... and were signed on its behalf by:



Mr T Simpson - Trustee

The notes form part of these financial statements

Notes to the Financial Statements  
for the Year Ended 31 July 2024

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment                      -    20% on cost

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Pension costs and other post-retirement benefits**

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.



**Aim Higher**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 July 2024**

**2. OTHER TRADING ACTIVITIES**

	31.7.24	31.7.23
	£	£
Sponsorships	<u>10,788</u>	<u>11,154</u>

**3. RAISING FUNDS**

**Raising donations and legacies**

	31.7.24	31.7.23
	£	£
Support costs	<u>10,404</u>	<u>8,927</u>

**4. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 July 2024 nor for the year ended 31 July 2023.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 July 2024 nor for the year ended 31 July 2023.

**5. TANGIBLE FIXED ASSETS**

	Plant and machinery £	Computer equipment £	Totals £
<b>COST</b>			
At 1 August 2023	1,229	348	1,577
Additions	<u>-</u>	<u>1,576</u>	<u>1,576</u>
At 31 July 2024	<u>1,229</u>	<u>1,924</u>	<u>3,153</u>
<b>DEPRECIATION</b>			
At 1 August 2023	307	348	655
Charge for year	<u>231</u>	<u>263</u>	<u>494</u>
At 31 July 2024	<u>538</u>	<u>611</u>	<u>1,149</u>
<b>NET BOOK VALUE</b>			
At 31 July 2024	<u>691</u>	<u>1,313</u>	<u>2,004</u>
At 31 July 2023	<u>922</u>	<u>-</u>	<u>922</u>

**Aim Higher**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 July 2024**

**6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.7.24	31.7.23
	£	£
Trade debtors	1,100	-
Prepayments	<u>592</u>	<u>-</u>
	<u><u>1,692</u></u>	<u><u>-</u></u>

**7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.7.24	31.7.23
	£	£
Social security and other taxes	(2)	-
Accrued expenses	<u>1,200</u>	<u>900</u>
	<u><u>1,198</u></u>	<u><u>900</u></u>

**8. MOVEMENT IN FUNDS**

	At 1.8.23	Net movement in funds	At
	£	£	31.7.24
			£
<b>Unrestricted funds</b>			
General fund	37,145	6,112	43,257
<b>Restricted funds</b>			
National Lottery Grant - Restricteted	-	9,854	9,854
	<u>-</u>	<u>9,854</u>	<u>9,854</u>
<b>TOTAL FUNDS</b>	<u><u>37,145</u></u>	<u><u>15,966</u></u>	<u><u>53,111</u></u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	76,881	(70,769)	6,112
<b>Restricted funds</b>			
National Lottery Grant - Restricteted	19,708	(9,854)	9,854
	<u>19,708</u>	<u>(9,854)</u>	<u>9,854</u>
<b>TOTAL FUNDS</b>	<u><u>96,589</u></u>	<u><u>(80,623)</u></u>	<u><u>15,966</u></u>

Aim Higher

Notes to the Financial Statements - continued  
for the Year Ended 31 July 2024

8. **MOVEMENT IN FUNDS - continued**

**Comparatives for movement in funds**

	At 1.8.22 £	Net movement in funds £	At 31.7.23 £
<b>Unrestricted funds</b>			
General fund	22,947	14,198	37,145
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>22,947</u>	<u>14,198</u>	<u>37,145</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	58,844	(44,646)	14,198
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>58,844</u>	<u>(44,646)</u>	<u>14,198</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.8.22 £	Net movement in funds £	At 31.7.24 £
<b>Unrestricted funds</b>			
General fund	22,947	20,310	43,257
<b>Restricted funds</b>			
National Lottery Grant - Restricteted	-	9,854	9,854
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>22,947</u>	<u>30,164</u>	<u>53,111</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	135,725	(115,415)	20,310
<b>Restricted funds</b>			
National Lottery Grant - Restricteted	19,708	(9,854)	9,854
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>155,433</u>	<u>(125,269)</u>	<u>30,164</u>

Notes to the Financial Statements - continued  
for the Year Ended 31 July 2024

**9. RELATED PARTY DISCLOSURES**

Several of the trustee's have children/ dependants who utilise the services of the charity, this is at non-preferential rates.

Ms S Leedham, a trustee, provides occupational health services to beneficiaries of the charity at non-preferential rates.

**Aim Higher**

**Detailed Statement of Financial Activities**  
**for the Year Ended 31 July 2024**

	31.7.24 £	31.7.23 £
<b>INCOME AND ENDOWMENTS</b>		
Dinner sales	5,101	8,226
Donations	22,040	14,961
Raffle	2,712	3,873
Charitable activities	<u>27,967</u>	<u>20,630</u>
	57,820	47,690
 Sponsorships	 10,788	 11,154
 Grants	 <u>27,981</u>	 <u>-</u>
<b>Total incoming resources</b>	<b>96,589</b>	<b>58,844</b>
 <b>EXPENDITURE</b>		
<b>Other trading activities</b>		
Fundraising costs	5,073	34,764
Event costs	<u>52,433</u>	<u>-</u>
	57,506	34,764
 <b>Charitable activities</b>		
Wages	11,667	-
Social security	773	-
Pensions	<u>225</u>	<u>-</u>
	12,665	-
 <b>Support costs</b>		
<b>Management</b>		
Insurance	422	256
Postage and stationery	438	592
Advertising	1,692	3,537
Sundries	2,932	579
Training	-	150
Travel and subsistence	1,500	427
Little monkeys	<u>55</u>	<u>899</u>
	7,039	6,440
 <b>Finance</b>		
Bank charges	650	580
Depreciation of tangible fixed assets	<u>494</u>	<u>376</u>
	1,144	956

This page does not form part of the statutory financial statements

**Aim Higher**

**Detailed Statement of Financial Activities**  
**for the Year Ended 31 July 2024**

	31.7.24 £	31.7.23 £
<b>Finance</b>		
<b>Human resources</b>		
Software licences	400	978
<b>Governance costs</b>		
Accountancy and legal fees	<u>1,869</u>	<u>1,508</u>
Total resources expended	<u>80,623</u>	<u>44,646</u>
<b>Net income</b>	<u><u>15,966</u></u>	<u><u>14,198</u></u>

**Independent Examiner's Report to the Trustees of**  
**Aim Higher**

**Independent examiner's report to the trustees of Aim Higher**

I report to the charity trustees on my examination of the accounts of Aim Higher (the Trust) for the year ended 31 July 2024.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Andrew Mark Steele FCA FCCA

360 Accountants Limited  
18-19 Albion Street  
Hull  
East Yorkshire  
HU1 3TG

Date: ..... 13/1/25 .....