

**Report of the Trustees and**  
**Unaudited Financial Statements for the Year Ended 31 July 2021**  
**for**  
**Aim Higher**

360 Accountants Limited  
18-19 Albion Street  
Hull  
East Yorkshire  
HU1 3TG

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**for the Year Ended 31 July 2021**

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**Aim Higher**

**Report of the Trustees**  
**for the Year Ended 31 July 2021**

The trustees present their report with the financial statements of the charity for the year ended 31 July 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

## Aim Higher

### Report of the Trustees for the Year Ended 31 July 2021

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

Here is a brief summary of what we achieved from August 2020 to the end of July 2021, we provided mainly online events, due to the ongoing covid 19 pandemics, a total of 45 events. Thankfully by the end of the financial year things were beginning to improve. We provided 27 online support groups via messenger on Facebook.

We held two fundraising activities the abseil on the 23rd of August 2020, as it was an outdoor event if we followed the covid guidelines at the time it was able to take place and we ended the financial year 31st July with 24 of us doing the Yorkshire Three Peaks and those who could not join us had the chance of doing a virtual three peaks challenge for the month of July. We held our AGM online in January 2021 and continued with our campaigning online with the #I Want Acceptance campaign in March to celebrate autism week and we took part in our local MP Emma Hardy's Big Conversation in October.

We continued with our training and raising awareness with online training for sensory processing (Scarlet Leedham), speech and language (Kathy Alterskye) and mental health and autism training (Good Place Therapies). As we were unable to hold our annual inclusive trip to the panto, we provided an online panto for our members. Things improved by June 2021, and we were able to restart our face-to-face support groups in a city centre green space, Queens Gardens, it was wonderful to be able to see some of our families again. In July we restarted our evening face to face support group at a new venue Active +, they support our inclusive environment ethics and provide a safe, calm place for our members. July was a busy month we also held a SEND family fun day, provided supported cooking lessons and provided a family animal experience at Goxhill Meadows.

To promote social inclusion for the benefit of individuals and their families, from becoming socially excluded. Where relevant.

Promoting social inclusion among children and young adults with autism or mental health conditions and their parents/carers/families who are socially excluded from society, or parts of society, because of their disabilities by:

Providing educational and informative support that enables maximum educational opportunities.

Raising public awareness of the issue's families and individuals with ASC and mental health face, in relation to their educational and social exclusion.

Administering workshops, forums, advocacy, general support and help for parents and carers to become empowered and more confident in their roles.

Arranging recreational activities and opportunities for children and young people and their families with ASC and mental health conditions.

To assist in such ways as the charity trustees think fit including advocacy for; education needs, mental health support in crisis for individuals up to the age of 25. Also, to support mental health and well-being for parents, carers, and individuals.

To support parents and carers through the education, health, and social care plan procedure.

The provision of recreational and leisure time activities provided in the interest of social skills designed to enhance individual's quality of life; verbal or non-verbal.

Providing activities to meet individual need to promote social inclusion; were applicable.

To support young people, through activities, accessing an educational provision, mental health support and general well-being.

To act as a resource for parents, carers, and young people up to the age of 25 by providing support as a means of:

Advancing in life and helping young people with ASC or mental health conditions, by supporting families and individuals to enable them by signposting to the correct services, to help develop their skills, and reach their full potential.

Advancing education.

## Aim Higher

### Report of the Trustees for the Year Ended 31 July 2021

Empowering parents.

At/In times of crisis it is important that families have the means to contact individuals having gone/going through, same/similar experiences.

#### **Significant activities**

Aim higher holds two monthly meetings one morning and one evening to cover a wide range of personal circumstances either its work or family commitments, these meetings provide a great outlet for people to talk and share stories with like-minded people who will be upstanding, empathic and supportive, during the pandemic it was online, normally every two weeks but we are so happy that we are back to seeing people in person, it is so much more beneficial.

We continue to use our facebook public page and our private support group for parents to be able to talk to on in a private and safe manner.

We have several ways we can and have supported parents:

Zoom and team calls

Telephone calls

One to One Coffee meetings

Emails/Messenger and meetings

Look through EHCP

Share information on services/events etc. from other charities.

Signpost

Parents, carers and family are welcomed to take part in fundraising events which quite often raises self-esteem and confidence either its scaling a building abseiling or running the 10k, this is a good feel-good factor that helps parents feel like they can give back to the charity.

Every event or activity provided will always include siblings and extended family.

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Charitable activities**

We have provided the following online training in the past year:

Mindfulness

Autism and Mental Health

Anxiety

Sensory Processing Workshops

Speech and Language

##### **Raising Awareness**

Aim Higher and team have spent many hours raising awareness online on facebook, LinkedIn, twitter, Ticktock and instagram, on the radio, on television and on the telephone talking to people about Autism/mental Health in Children and young people and have made many fantastic contacts again. We have continued with our lending library.

#### **FINANCIAL REVIEW**

##### **Reserves policy**

It is our aim to retain three months core running costs in the unrestricted general fund to ensure we have enough reserves to enable us to continue to run an effective charity. We still have reserves well within our planned reserve policy.

**Aim Higher**

**Report of the Trustees  
for the Year Ended 31 July 2021**

**FUTURE PLANS**

Due to the pandemic, it was quieter than normal for our representatives, but we look forward to getting them more involved and taking on new representatives in 2021-2022 in order that they can help increase the volume of work that can be done in spreading awareness and acceptance and offering support in the wider community.

All the above items are empowering parents whether its learning, understanding and supporting others or socialising with people in the same situation can really have a positive outcome on the well-being of everyone involved.

All the Trustees would like to say a massive thank you to the Representatives and members for supporting Aim higher and taking time out to fundraise, share events, or raise awareness.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Aim Higher is a Charitable Incorporated Organisation, registered with the Charity Commission from inception in September 2016 and governed by its constitution.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**

1169327

**Principal address**

19 Albion Street  
Hull  
East Yorkshire  
HU1 3TG

**Trustees**

Ms G Jagger  
Mr D Beilby  
Ms S K Leedham  
Ms N Robinson  
Mr T Simpson

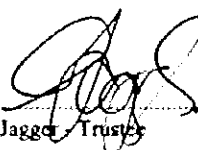
**Independent Examiner**

Andrew Mark Steele FCA FCCA  
360 Accountants Limited  
18-19 Albion Street  
Hull  
East Yorkshire  
HU1 3TG

**Bankers**

Barclays Bank PLC  
Business Direct  
Leicester  
Leicestershire  
LE87 2BB

Approved by order of the board of trustees on 16/11/2021 and signed on its behalf by:

  
Ms G Jagger, Trustee

**Independent Examiner's Report to the Trustees of**  
**Aim Higher**

**Independent examiner's report to the trustees of Aim Higher**

I report to the charity trustees on my examination of the accounts of Aim Higher (the Trust) for the year ended 31 July 2021.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

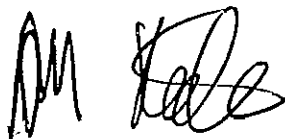
I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Andrew Mark Steele FCA FCCA  
360 Accountants Limited  
18-19 Albion Street  
Hull  
East Yorkshire  
HU1 3TG

Date: .....25/11/21.....

**Aim Higher**

**Statement of Financial Activities**  
**for the Year Ended 31 July 2021**

		31.7.21 Unrestricted fund £	31.7.20 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>	Notes		
Donations and legacies		8,500	16,327
Other trading activities	2	6,787	680
<b>Total</b>		<b>15,287</b>	<b>17,007</b>
 <b>EXPENDITURE ON</b>			
Raising funds	3	7,889	16,036
<b>Charitable activities</b>			
General		640	9,516
<b>Total</b>		<b>8,529</b>	<b>25,552</b>
 <b>NET INCOME/(EXPENDITURE)</b>		<b>6,758</b>	<b>(8,545)</b>
 <b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>		<b>7,368</b>	<b>16,386</b>
 <b>TOTAL FUNDS CARRIED FORWARD</b>		<b>14,126</b>	<b>7,841</b>

The notes form part of these financial statements

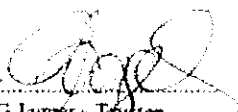


Aim Higher

Balance Sheet  
31 July 2021

	Notes	31.7.21 Unrestricted fund £	31.7.20 Total funds £
<b>FIXED ASSETS</b>			
Tangible assets	5	139	208
<b>CURRENT ASSETS</b>			
Cash at bank and in hand		14,887	8,533
<b>CREDITORS</b>			
Amounts falling due within one year	6	(900)	(900)
<b>NET CURRENT ASSETS</b>		<u>13,987</u>	<u>7,633</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		14,126	7,841
<b>NET ASSETS</b>		<u>14,126</u>	<u>7,841</u>
<b>FUNDS</b>	7		
Unrestricted funds		14,126	7,841
<b>TOTAL FUNDS</b>		<u>14,126</u>	<u>7,841</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 16/11/2021 and were signed on its behalf by:

  
Ms G Jagger - Trustee

The notes form part of these financial statements

**Aim Higher**

**Notes to the Financial Statements  
for the Year Ended 31 July 2021**

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment            - 20% on cost

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**2. OTHER TRADING ACTIVITIES**

	<b>31.7.21</b>	<b>31.7.20</b>
	<b>£</b>	<b>£</b>
Sponsorships	<b>6,787</b>	<b>680</b>
	<u>          </u>	<u>          </u>

Aim Higher

Notes to the Financial Statements - continued  
for the Year Ended 31 July 2021

**3. RAISING FUNDS**

**Raising donations and legacies**

	<b>31.7.21</b>	31.7.20
	£	£
Support costs	<b>2,359</b>	(510)
	<u>          </u>	<u>          </u>

**4. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 July 2021 nor for the year ended 31 July 2020.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 July 2021 nor for the year ended 31 July 2020.

**5. TANGIBLE FIXED ASSETS**

	Computer equipment £
<b>COST</b>	
At 1 August 2020 and 31 July 2021	<b>348</b>
	<u>          </u>
<b>DEPRECIATION</b>	
At 1 August 2020	<b>139</b>
Charge for year	<b>70</b>
	<u>          </u>
At 31 July 2021	<b>209</b>
	<u>          </u>
<b>NET BOOK VALUE</b>	
At 31 July 2021	<b>139</b>
	<u>          </u>
At 31 July 2020	<b>209</b>
	<u>          </u>

**6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>31.7.21</b>	31.7.20
	£	£
Accrued expenses	<b>900</b>	900
	<u>          </u>	<u>          </u>

**7. MOVEMENT IN FUNDS**

	At 1.8.20 £	Net movement in funds £	At 31.7.21 £
<b>Unrestricted funds</b>			
General fund	<b>7,368</b>	<b>6,758</b>	<b>14,126</b>
	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS</b>	<b>7,368</b>	<b>6,758</b>	<b>14,126</b>
	<u>          </u>	<u>          </u>	<u>          </u>

Aim Higher

Notes to the Financial Statements - continued  
for the Year Ended 31 July 2021

7. **MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	15,287	(8,529)	6,758
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>15,287</u>	<u>(8,529)</u>	<u>6,758</u>

Comparatives for movement in funds

	At 1.8.19 £	Net movement in funds £	At 31.7.20 £
<b>Unrestricted funds</b>			
General fund	16,386	(8,545)	7,841
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>16,386</u>	<u>(8,545)</u>	<u>7,841</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	17,007	(25,552)	(8,545)
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>17,007</u>	<u>(25,552)</u>	<u>(8,545)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.8.19 £	Net movement in funds £	At 31.7.21 £
<b>Unrestricted funds</b>			
General fund	16,386	(1,787)	14,599
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>16,386</u>	<u>(1,787)</u>	<u>14,599</u>

**Aim Higher**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 July 2021**

**7. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	32,294	(34,081)	(1,787)
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>32,294</u>	<u>(34,081)</u>	<u>(1,787)</u>

**8. RELATED PARTY DISCLOSURES**

Several of the trustee's have children/ dependants who utilise the services of the charity, this is at non-preferential rates.

**Aim Higher**

**Detailed Statement of Financial Activities**  
**for the Year Ended 31 July 2021**

	31.7.21 £	31.7.20 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Dinner sales	1,076	2,227
Donations	2,017	11,230
Raffle	1,254	821
Activity income	4,153	2,049
	<hr/> 8,500	<hr/> 16,327
<b>Other trading activities</b>		
Sponsorships	6,787	680
	<hr/>	<hr/>
<b>Total incoming resources</b>	15,287	17,007
 <b>EXPENDITURE</b>		
<b>Other trading activities</b>		
Events	5,530	16,546
<b>Support costs</b>		
<b>Management</b>		
Rent	-	280
Insurance	532	566
Postage and stationery	361	117
Advertising	542	524
Sundries	134	888
Travel and subsistence	6	1,398
Little monkeys	-	2,774
	<hr/> 1,575	<hr/> 6,547
<b>Finance</b>		
Bank charges	80	220
Depreciation of tangible fixed assets	70	70
	<hr/> 150	<hr/> 290
<b>Information technology</b>		
Repairs and renewals	128	416
<b>Human resources</b>		
Software licences	80	203
<b>Governance costs</b>		
Accountancy and legal fees	1,066	1,550
	<hr/>	<hr/>
<b>Total resources expended</b>	8,529	25,552
	<hr/>	<hr/>
<b>Net income/(expenditure)</b>	6,758	(8,545)
	<hr/>	<hr/>

This page does not form part of the statutory financial statements