



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 6th April 2021 Period start date To 5th April 2022 Period end date

Charity name: Victoria Fountain

Charity registration number: 1169307

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To enhance the Avenues Conservation Area for the public benefit by the erection and maintenance of a fountain in Victoria Avenue.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The main activities in this reporting period were related to fundraising. These consisted of</p> <ol style="list-style-type: none">1. Sales of purchased and donated items.2. Crowdfunding. An ambitious target was set to raise the rest of the funds needed to finish the fountain, install it and connect to services, within the period October 2021 to March 2022. With the help of a generous donation towards the end of the period, the target was reached. <p>Other activities comprised visiting the fountain during its construction, deciding a colour scheme and receiving a quote for creating the foundations.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the Charity Commissions guidance on public benefit. The charity exists to benefit both those people living in or near the Avenues Conservation Area and those passing through the area. Everyone will be able to see, hear and enjoy the fountain and the enhancement it will bring to the environment.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Victoria Fountain charity is not involved in grant making.

Policy on social investment including program related investment	Para 1.38	Victoria Fountain charity is not involved in social investment.
Contribution made by volunteers	Para 1.38	All Victoria Fountain Trustees and Members are volunteers. Therefore the whole of the contribution of the charity to the public benefit is made by volunteers.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The charity's beneficiaries are people living in and passing through the Avenues Conservation Area. During this period, all the achievements of the charity were directed at raising sufficient funds to complete the manufacture of the fountain in the workshop and make arrangements for the installation of the fountain. Therefore, at this stage the beneficiaries and wider society were not able to see the effects of the charity's work except as reports and photographs in local media showing manufacture of the fountain. The difference made by the charity's work will be appreciated later.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The main objective during this year was to achieve the crowdfunding target and this was achieved.
Performance of fundraising activities against objectives set	Para 1.41	As above.
	Para 1.41	

Investment performance against objectives		
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the period the charity had greatly increased its total income and had the funds available to pay for completion of the manufacture of the fountain and its installation.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity does not hold any reserves.
Amount of reserves held	Para 1.22	0
Reasons for holding zero reserves	Para 1.22	The charity's objectives are to provide the fountain; therefore all the funds are directed towards this objective.
Details of fund materially in deficit	Para 1.24	The fund was not materially in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about the charity continuing as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's principal source of funds during the report year was the crowdfunding effort.
Investment policy and objectives including any social investment policy adopted	Para 1.46	There was no investment policy adopted.
A description of the principal risks facing the charity	Para 1.46	The principal risk was that the crowdfunding target might not have been achieved. However, the target was achieved.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document <i>Association, company, trust, etc.</i>	Para 1.25	Constitution
How is the charity constituted? <i>By deed, by agreement, by statute, etc.</i>	Para 1.25	The charity is an unincorporated association.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	All Trustees are appointed by vote of members at the AGM.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	N/A
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	N/A
Other		

Reference and Administrative details

Charity name	Victoria Fountain
Other name the charity uses	
Registered charity number	1169307
Charity's principal address	119 Victoria Avenue, HULL HU5 3DP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Hilary Byers	Chair		Vote of members attending AGM
2	Jacky Ward-Lomax	Minute Secretary		As above
3	Catherine Stockdale	Treasurer		As above
4	Jackie Gilbert	Administrator		As above
5	Ella Suto	Deputy Chair		As above
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Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Hilary J. Byers</i>	
Full name(s)	Hilary Jane Byers	
Position (eg Secretary, Chair, etc)	Chair	
Date	24 th October 2023	

FINANCIAL REPORT

VICTORIA AVENUE FOUNTAIN

6 APRIL 2021 – 5 APRIL 2022

	6 April 2021 - 5 April 2022	6 April 2020- 5 April 2021
INCOME		
Donations	80475.00	241.00
Sales	189.16	1167.00
Fundraisers	Yard Sale 1010.5 July Sale 348.0 Walk of Art 1524.5 2883.00	Yard Sale 238.0 Yard Sale 156.0 Jumble Trail 228.9 Winter Walkers 846.0 Pottery Sale 297.0 3173.90
Bank Interest	0.43	16.79
TOTAL INCOME	83547.59	3190.69
EXPENDITURE		
Planning Fee	116.00	-
Lost Art – fountain castings	5000.00	46440.00
Cost of Sales	753.60	406.00
TOTAL EXPENDITURE	5869.60	46846.00
Excess/(Shortfall)of income over expenditure	77677.99	(43655.31)
ADD BALANCE B/F FROM PREVIOUS YEAR	7740.70	51396.01
BALANCE C/F	85418.69	7740.70

Reg. Charities Commission No. 1169307

**Independent Examiner's Report to the Members of
Victoria Avenue Fountain**

I report on the accounts of Victoria Avenue Fountain for the period ended 5 April 2022.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this period under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145 (5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Graham Gilbert CGMA (retd)

The Grange, Allerthorpe, YO42 4RW

29/12/22