

Friends of Kapsa (UK)

Trustees Report

Year ended 31 December 2024

Trustees

The trustees as below have served either throughout or during the period.

Louise Watson (Chair)
Christine Mansfield (Fundraising Trustee)
Yvonne White (Media Trustee)
Margaret Leslie (Trustee)

Structure, Governance and Management

The charity is a Charitable Incorporated Organisation registered on 20 September 2016

Trustees are appointed at the AGM. Certain trustees are appointed to be responsible for specific projects and activities of the charity.

Objectives and Activities

The objects of the charity are:

- 1) To relieve the suffering of animals in need of care and attention in Turkey
- 2) To relieve the suffering of stray animals in Turkey the main day to day activities include neutering, veterinary treatment, foster care and permanent rehoming both in Turkey and abroad.
- 3) The charity promotes humane behaviour to animals and provides education to the public pertaining to animal welfare in general.

Main Achievements in the period

Fundraising

Unfortunately we produced our 2024 calendar later than anticipated, and although we covered our costs, it did not produce the income that we have previously achieved.

A first of many we hope, was the really popular Walk for Kapsa organised by a regular volunteer Lynne Heysett. Lynne lives in Kalkan and over the course of November 2024 pledged to walk 200 kilometres. The campaign was a success and raised a whopping £1275.

Our annual Black Friday online auction was held in November 2024, raising approximately £5146 towards providing food for the street animals of Kalkan during the winter months.

A regular feature is our Christmas Advent Appeal but this year we decided to try something

a bit different We did a 'Give a Dog a Bone' appeal where people can buy a wooden bone with their pet's name on it, and we hang it on a Christmas Tree. The tree this year was displayed at Payava Hotel's lobby. We raised a wonderful £955.

Neutering

We continue to actively promote the neutering programme in Kalkan, Turkey and during 2024, a total of 674 animals were neutered. (722 in 2023). Our volunteers are based both in the UK and Turkey.

Re-Homing

We continue to support the re-homing of animals from Turkey and more dogs (and a few cats), have been successfully rehomed in the UK. KAPSA provides a supporting role to ensure the animals are fully compliant with both the Turkish and UK regulations, as well as any other third party countries the animals have to travel through to reach their destination.

Winter Feeding Programme

We have continued to support the winter feeding programme in Kalkan, which runs for a six month period. Food is distributed to volunteers throughout Kalkan and the surrounding villages, to feed the local cats and dogs once the tourists have departed and the tourism season has ended. We have received support from the local municipality in providing a small number of bags of food, which has been gratefully received. We also introduced a "Buy a Sack" campaign in the Autumn of 2024, to raise funds in readiness for the Winter Feeding Programme. For the winter period 2023/24 6870 kgs of food was purchased.

Veterinary Treatment

Our support to the ever increasing veterinary costs in Kalkan continues. Typically, treatment consists of neutering, treatment following a car accident, poisoning and general illnesses or infections caused by fighting with other animals.

Our continued thanks go to the many supporters who donate, and the small team of dedicated trustees and volunteers both in the UK and Turkey who have helped make all this possible through their hard work and commitment.

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

L. Watson

..... (TRUSTEE)

Louise Watson

..... (NAME)

Date 13 Sep 2025

FRIENDS OF KAPSA (U

Financial Statements for
Year Ended 31 December

FRIENDS OF KAPSA (UK)

Statement Of Financial Activities for the year to 31 December

	2023	2023
	£	£
Receipts		
Donations & Fundraising	61,538	59,460
Gift Aid Tax Refunds	4,199	-
Bank Interest	332	175
	<u>66,069</u>	<u>59,635</u>
Payments		
Transfer for spend in Turkey	53,209	55,530
Direct Costs	1,143	1,040
Office Costs	20	68
Printing	672	482
Software	150	150
Insurances	202	298
Bank Charges	466	433
Governance	275	275
	<u>56,137</u>	<u>58,276</u>
Surplus for Year	<u>9,932</u>	<u>1,359</u>
Funds Brought Forward	50,445	49,086
Funds Carried forward	<u>60,377</u>	<u>50,445</u>

FRIENDS OF KAPSA (UK)

Statements of Assets and Liabilities at 31 December 2024

	£	£
Current Bank Accounts	26,861	
Interest Bank Account	17,610	
PayPal	<u>15,906</u>	
		<hr/>
Total Bank Balances		<u>60,377</u>

Creditors

Statutory accounts preparation and Independent f 300

The accounts and statement of assets and liabilities set out for the year ended 31 December 2024 are as approved by the trustees

Signed L. Watson
.....
13 Sep 2025

Date

Independent Examiners Report to the Trustees FRIENDS OF KAPSA (UK)

I report to the trustees on the examination of the accounts of the charity for the year ended 31 December 2024.

Respective responsibilities of trustees and examiner

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act)

Basis of independent examiner's report

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act

Independent examiner's statement

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the charity as required by section 130 of the Act or
- (2) the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Gary Peter Brookes *GARY PETER BROOKES*
FCA BSc

Sue Brookes (Sep 15, 2025, 3:55pm)

130, Wombourne Park, Wolverhampton WV5 0LY

Date: 15 Sep 2025