

FRIENDS OF KAPSA (UK)

**Financial Statements for the
Year Ended 31 December 2023**

Friends of Kapsa (UK)

Trustees Report

Year ended 31 December 2023

Trustees

The trustees as below have served either throughout or during the period.

Louise Watson (Chair)
Christine Mansfield (Fundraising Officer)
Yvonne White (Media Trustee)
Margaret Leslie (Trustee).

Structure, Governance and Management

The charity is a Charitable Incorporated Organisation registered on 20 September 2016

Trustees are appointed at the AGM. Certain trustees are appointed to be responsible for specific projects and activities of the charity.

Objectives and Activities

The objects of the charity are:

- 1) To relieve the suffering of animals in need of care and attention in Turkey
- 2) To relieve the suffering of stray animals in Turkey the main day to day activities include neutering, veterinary treatment, foster care and permanent rehoming both in Turkey and abroad.
- 3) The charity promotes humane behaviour to animals and provides education to the public pertaining to animal welfare in general.

Main Achievements in the period

Fundraising

We returned to producing our much loved calendar for 2023, and all the 250 calendars sold. To everyone involved in making it a success, and pulling it together at the last minute, we thank you.

Our annual Black Friday online auction was held in November 2023, raising approximately £5480 towards providing food for the street animals of Kalkan during the winter months. This is £1000 up on last years wonderful efforts.

A regular feature is our Christmas Advent Appeal which raised approximately £2573.

New for 2024 we decided to try some limited edition jigsaws. Just a small run, one depicting a Kalkan street dog, one a cat. Whilst we didn't raise significant funds, it was great fun for those that purchased them.

Neutering

We continue to actively promote the neutering programme in Kalkan, Turkey and during 2023, a total of 722 animals were neutered. (711 in 2022). Our volunteers are based both in the UK and Turkey.

Re-Homing

It is with immense pleasure to report yet again, that more dogs (and a few cats), have been successfully rehomed in the UK. KAPSA provides a supporting role to ensure the animals are fully compliant with both the Turkish and UK regulations, as well as any other third party countries the animals have to travel through to reach their destination.

Winter Feeding Programme

We have continued to support the winter feeding programme in Kalkan, which runs for a six month period. Food is distributed to volunteers throughout the area, to feed the local cats and dogs, once the tourists have departed and the tourism season has ended.

Veterinary Treatment

Our support to the ever increasing veterinary costs in Kalkan continues. Typically, treatment consists of neutering, treatment following a car accident, poisoning and general illnesses or infections caused by fighting with other animals.

Our continued thanks go to the many supporters who donate, and the small team of dedicated trustees and volunteers both in the UK and Turkey who have helped make all this possible through their hard work and commitment.

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

.......... (TRUSTEE)

.....LOUISE WATSON..... (NAME)

Date 6/9/24

FRIENDS OF KAPSA (UK)

Statement Of Financial Activities for the year to 31 December 2023

	2023	2022
	£	£
Receipts		
Donations & Fundraising	59,460	41,285
Gift Aid Tax Refunds	-	-
Bank Interest	175	8
	<u>59,635</u>	<u>41,293</u>
Payments		
Transfer for spend in Turkey	55,530	30,000
Direct Costs	1,040	1,051
Office Costs	68	10
Printing	482	-
Software	150	150
Insurances	298	292
Bank Charges	433	336
Governance	275	250
	<u>58,276</u>	<u>32,089</u>
Surplus for Year	<u>1,359</u>	<u>9,204</u>
Funds Brought Forward	49,086	39,882
Funds Carried forward	<u>50,445</u>	<u>49,086</u>

FRIENDS OF KAPSA (UK)

Statements of Assets and Liabilities at 31 December 2023

	£	£
Current Bank Accounts	3,393	
Interest Bank Account	20,777	
PayPal	<u>26,300</u>	
Total Bank Balances		<u><u>50,470</u></u>

Creditors

Statutory accounts preparation and Independent Examination	275
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The accounts and statement of assets and liabilities set out for the year ended 31 December 2023 are as approved by the trustees

Signed L. Watsoo

Date 6/9/24

Independent Examiners Report to the Trustees FRIENDS OF KAPSA (UK)

I report to the trustees on the examination of the accounts of the charity for the year ended 31 December 2023.

Respective responsibilities of trustees and examiner

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act)

Basis of independent examiner's report

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act

Independent examiner's statement

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the charity as required by section 130 of the Act or
- (2) the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


Gary Peter Brookes

FCA BSc

130, Wombourne Park, Wolverhampton WV5 0LY

Date: 10 September 2024