

FRIENDS OF KAPSA (UK)

Financial Statements for the

Year Ended 31 December 2021

Friends of Kapsa (UK)

Trustees Report

Period ended 31 December 2021

Trustees

The trustees as below have served either throughout or during the period.

Louise Watson (Chair)
Christine Mansfield (Fundraising Officer)
Yvonne White (Media Trustee)
Lucy Negus (Trustee). Resigned 14.8.21
Margaret Leslie (Trustee). Appointed 14.8.21

Structure, Governance and Management

The charity is a Charitable Incorporated Organisation registered on 20 September 2016

Trustees are appointed at the AGM. Certain trustees are appointed to be responsible for specific projects and activities of the charity.

Objectives and Activities

The objects of the charity are:

- 1) To relieve the suffering of animals in need of care and attention in Turkey
- 2) To relieve the suffering of stray animals in Turkey the main day to day activities include neutering, veterinary treatment, foster care and permanent rehoming both in Turkey and abroad.
- 3) The charity promotes humane behaviour to animals and provides education to the public pertaining to animal welfare in general

Main Achievements in the period

Fundraising

We have again produced our yearly KAPSA UK calendar which has proven difficult finding new photos due to covid. Our photographer has not been able to visit Turkey and produce new photos, so a slightly different collage format was used this year. The retail price remains at £9.99 per calendar plus postage. Sales were not as successful as previous years.

Our annual Black Friday online auction was held in November 2021, raising approximately £3700 towards providing food for the street animals of Kalkan during the winter months. As Kalkan is a popular UK tourist destination, due to covid and the closure of borders between the UK and Turkey, the winter feeding programme extended again into the summer months.

A regular feature is our Christmas Advent Appeal which raised approximately £2685.

Other successful online fundraisers were for Valentine's Day raising £700 and new for this year was Ditch the Itch raising money to buy flea, tic and mange treatment for the animals.

Neutering

We continue to actively promote the neutering programme in Kalkan, Turkey and during 2021, 245 dogs (172 in 2020) and 581 cats (501 in 2020) were neutered. Our volunteers are based both in the UK and Turkey mainly.

Re-Homing

More dogs have successfully been re-homed in the UK as a result of appeals on both the KAPSA website and Friends of Kapsa Facebook page. This continues to be a success. All the adoptions are private adoptions, funded by the new owner. In very exceptional circumstances, KAPSA may assist with some funding for this. Owners are carefully selected before the adoption commences and a stringent adoption process is in place.

Winter Feeding Programme

The winter feeding programme really suffered again in Kalkan due to covid and the borders being closed with Turkey for many tourists. Restaurants were closed at the beginning of the tourist season, which is what the street animals rely upon. As a result, the winter feeding programme in Kalkan continued to provide a life-line to many street animals.

Veterinary Treatment

We continue to support the on-going veterinary treatment in Kalkan. Typically, treatment consists of neutering, treatment following a car accident, poisoning and general illnesses or infections caused by fighting with other animals.

Our continued thanks goes to the many supporters who donate, and the small team of dedicated trustees and volunteers both in the UK and Turkey who have helped make all this possible through their hard work and commitment.

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

.....L. Watson..... (TRUSTEE)

.....LOUISE WATSON..... (NAME)

Date 14/9/21

FRIENDS OF KAPSA (UK)

Statement Of Financial Activities for the year to 31 December 2021

	2021	2020
	£	£
Receipts		
Donations & Fundraising	34,414	52,532
Gift Aid Tax Refunds	11,019	-
Bank Interest	1	2
	<u>45,434</u>	<u>52,534</u>
Payments		
Transfer for spend in Turkey	40,000	45,000
Direct Costs	1,078	1,483
Office Costs	126	58
Software	150	150
Insurances	286	201
Bank Charges	1,515	699
Fundraising	-	894
Governance	250	250
	<u>43,405</u>	<u>48,735</u>
Surplus for Year	<u>2,029</u>	<u>3,799</u>
Funds Brought Forward	37,853	34,054
Funds Carried forward	<u>39,882</u>	<u>37,853</u>

FRIENDS OF KAPSA (UK)

Statements of Assets and Liabilities at 31 December 2021

	£	£
Current Bank Accounts	5,770	
Interest Bank Account	20,594	
PayPal	<u>13,518</u>	
		<hr/>
Total Bank Balances		<u><u>39,882</u></u>
Debtors		
Gift Aid Tax Refund on 2021 donations	3,055	
Creditors		
Statutory accounts preparation and Independent Examination	250	

The accounts and statement of assets and liabilities set out for the year ended 31 December 2021 are as approved by the trustees

Signed L. Watson

Date 14/9/22

Independent Examiners Report to the Trustees FRIENDS OF KAPSA (UK)

I report to the trustees on the examination of the accounts of the charity for the year ended 31 December 2021.

Respective responsibilities of trustees and examiner

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act)

Basis of independent examiner's report

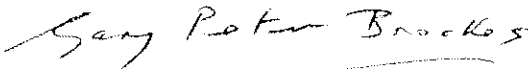
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act

Independent examiner's statement

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the charity as required by section 130 of the Act or
- (2) the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


Gary Peter Brookes
FCA FCIE BSc

130, Wombourne Park, Wolverhampton WV5 0LY

Date: 13th October 2022