

Friends of Kapsa (UK)

Trustees Report

Year ended 31 December 2020

Trustees

The trustees as below have served either throughout or during the period.

Louise Watson (Chair)
Christine Mansfield (Fundraising Officer)
Yvonne White (Trustee).
Lucy Negus (Trustee).

Structure, Governance and Management

The charity is a Charitable Incorporated Organisation registered on 20 September 2016

Trustees are appointed at the AGM. Certain trustees are appointed to be responsible for specific projects and activities of the charity.

Objectives and Activities

The objects of the charity are:

- 1) To relieve the suffering of animals in need of care and attention in Turkey
- 2) To relieve the suffering of stray animals in Turkey the main day to day activities include neutering, veterinary treatment, foster care and permanent rehoming both in Turkey and abroad.
- 3) The charity promotes humane behaviour to animals and provides education to the public pertaining to animal welfare in general

Main Achievements in the period

Buy-a Brick-Campaign

The lease on the KAPSA HQ in Kalkan came to end during 2019, and the local Turkish charity looked to find new premises. In co-operation with the Turkish local authority, a small piece of land was provided for rent and a fundraising campaign launched here in the UK. The campaign was to raise £5000 for the purchase of two portacabins – one for housing sick animals, one for a shop, and donors could ‘purchase’ a virtual brick to help build the new headquarters. This was a hugely successful campaign and the target reached.

Fundraising

We have again produced our yearly KAPSA UK calendar and produced a record 350 calendars. Figures to date have produced a surplus of around £3000 to date. The retail price remains at £9.99 per calendar plus postage.

Our annual Black Friday online auction was held in November 2020, raising approximately £4145 towards providing food for the street animals of Kalkan during the winter months. As

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Kalkan is a popular UK tourist destination, due to covid and the closure of borders between the UK and Turkey, the winter feeding programme extended well into the summer months.

A very generous supporter and owner of a cosmetics factory donated a number of luxury soaps to us. During 2020, we received £664 in donations for the soaps.

New to the fundraising calendar for 2020 was our “donate your Kalkan dinner” appeal. As covid heavily interrupted holidays, with many regular visitors to Kalkan and KAPSA supporters unable to visit, we launched this new appeal. People were encouraged to donate the cost of just one meal that they would normally spend whilst on holiday. This proved hugely successful and raised a staggering £4790.

Other successful online fundraisers were for Valentine’s Day raising £1200 and our annual Advent Calendar appeal raising a whopping £4400.

Neutering

We continue to actively promote the neutering programme in Kalkan, Turkey and during 2020, 172 dogs (202 in 2019) and 501 cats (475 in 2019) were neutered. Our volunteers are based both in the UK and Turkey mainly.

Re-Homing

More dogs have successfully been re-homed in the UK as a result of appeals on both the KAPSA website and Friends of Kapsa Facebook page. This continues to be a growing trend. All the adoptions are private adoptions, funded by the new owner. In very exceptional circumstances, KAPSA may assist with some funding with generally owners are carefully selected before the adoption commences.

Winter Feeding Programme

The winter feeding programme really suffered this year in Kalkan due to covid. As the borders closed between the UK and Turkey, restaurants were closed at the beginning of the summer season, which is what the street animals rely upon. As a result, more funds were required as the Turkish charity had to continue the feeding programme until mid-July 2020. The following winter’s programme then started again at the end of October 2020, so hardly any break.

Veterinary Treatment

We continue to support the on-going veterinary treatment in Kalkan. Typically, treatment consists of neutering, treatment following a car accident, poisoning and general illnesses or infections caused by fighting with other animals.

Our continued thanks goes to the dedication of the trustees and volunteers both in the UK and Turkey who have helped make all this possible through their hard work and commitment.

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The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

L. Watson (TRUSTEE)

LOUISE WATSON (NAME)

Date 26/8/2021

FRIENDS OF KAPSA (UK)

Financial Statements for the Year Ended 31 December 2020

FRIENDS OF KAPSA (UK)**Statement Of Financial Activities for the year to 31 December 2020**

	2020	2019
	£	£
Receipts		
Donations & Fundraising	52,532	39,261
Bank Interest	2	3
	<u>52,534</u>	<u>39,264</u>
Payments		
Transfer for spend in Turkey	45,000	29,000
Direct Costs	1,483	1,725
Office Costs	58	48
Software	150	150
Insurances	201	201
Bank Charges	699	530
Fundraising	894	756
Governance	250	250
	<u>48,735</u>	<u>32,660</u>
Surplus for Year	<u>3,799</u>	<u>6,604</u>
Funds Brought Forward	34,054	27,450
Funds Carried forward	<u>37,853</u>	<u>34,054</u>

FRIENDS OF KAPSA (UK)

Statements of Assets and Liabilities at 31 December 2020

	£	£
Current Bank Accounts	17,165	
Interest Bank Account	593	
PayPal	20,095	
Total Bank Balances		37,853

Creditors

Statutory accounts preparation and Independent examination	250
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The accounts and statement of assets and liabilities set out for the year ended 31 December 2020 are as approved by the trustees

Signed

L. Watkinson

Date

14/8/2021

Independent Examiners Report to the Trustees FRIENDS OF KAPSA (UK)

I report to the trustees on the examination of the accounts of the charity for the year ended 31 December 2020.

Respective responsibilities of trustees and examiner

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act)

Basis of independent examiner's report

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act

Independent examiner's statement

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the charity as required by section 130 of the Act or
- (2) the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Gary Peter Brookes

FCA FCIE BSc

130, Wombourne Park, Wolverhampton WV5 0LY

Date: 25th August 2021

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