

REGISTERED COMPANY NUMBER: 08615897 (England and Wales)
REGISTERED CHARITY NUMBER: 1169279

**Report of the Trustees and Unaudited Financial
Statements for the Year Ended 31 March 2023 for
African French Speaking Community Support Ltd**

**GM Accountancy
472a
Bearwood Road
Smethwick
West Midlands
B66 4HA**

African French Speaking Community Support LTD
Company Limited by Guarantee
Financial Statements
Year ended 31 March 2023

Contents

Financial Statements.....	2
Trustees' Annual Report (Incorporating the Director's Report) (<i>continued</i>).....	3
Structure, governance, and management	5
Objectives and activities.....	7
Achievements and performance.....	8
Independent Examiner's Report to the Trustees of African French Speaking Community Support LTD	18
Statement of Financial Activities	19
Balance Sheet.....	21
Notes to the Financial Statements.....	23

African French Speaking Community Support LTD
Company Limited by Guarantee
Trustees' Annual Report (Incorporating the Director's Report)
(continued)
Year ended 31 March 2023

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited Financial Statements of the charity for the year ended 31 March 2023.

Reference and administrative details

Registered charity name	African French Speaking Community Support LTD
Charity registration number	1169279
Company registration number	08615897
Principal office and registered office	St Philips Centre Watt Street, Smethwick West Midlands B66 3DU United Kingdom

The trustees

Mr Jason Ndundula
Mr Jacques Matensi-Kubanza
Mr Gally Petelo Sakwanga
Mrs. Simplice Odette Nkonge
Mr. Ian Cibanda

Introduction

This financial year ending on 31st March 2023 has been very challenging for everyone in this country. The country is currently in the grip of the most severe cost of living crisis seen for decades. High inflation and sharply rising fuel bills are pushing more and more people into poverty and hardship. The AFSCS has been amongst organisations that has been providing help and support mainly, but not exclusively, to disadvantaged people from the French community living in Birmingham and the Black Country and all over the UK thanks to our telephone drop-in service and our digital social media via Facebook and YouTube. Despite the rising cost of living, we strived to respond to multiple needs of our target groups and provide a range of events for celebration or and for the promotion of some important items. Being part of the voluntary sector organisations is so special, particularly when you see the positive impact that our services and activities can have. To be able to support so many vulnerable people has been truly wonderful. Throughout this financial year our charity celebrated two big events in relation with the Royal Family, the first was the Queen Elizabeth Platinum Jubilee in June 2022 and the Coronation of the King Charles III in May 2023. Many families turned up to celebrate these two events and learned more about the history of the Royal Family.

So, we are delighted to present our Annual Report for the year ending on 31st March 2023. During this financial year, we have carried out providing support via our Drop-in Centre (84A High Street, Smethwick, B66 1AQ) and outreach activities.

Our beneficiaries have been receiving our support either face-to-face, over the telephone or they could also tune to our social media channels (You Tube: UKFC TV or Face book: www.facebook.com/afscsuk) for more information and other services. People from French-speaking community across Birmingham and the Black Country and others from our local community in Smethwick have been accessing our services without any disruption throughout this financial year ending in March 2023.

Two staffs (Community Development Officer, and Community Welfare & Outreach Officer), working permanently in our drop-In Centre have been there to support our customers. One Esol Tutor, one Volunteer Outreach Worker, 9 volunteers and seven Freelance staffs (Music Tutors and Sport Coaches) were also committed to the delivery of our different services on the ground. Trustees, staffs, and Volunteers have been working very hard during this financial year to strengthen the services we have been delivering to the community and bring changes in the way the organisation is run. We have come across to numerous challenges as many other organisations, but we were so determined to provide services that were important for our beneficiaries and other vulnerable people in the local community. The present report highlights activities and services we have delivered during this financial year ending on 31st March 2023, and those we have been involved in. The report also highlights the financial side of our organisation as our Accountant has produced his report following the independent control he has carried out. Our charity has benefited from numerous funding (including core Funding). Therefore, Trustees would like to give special thanks to the Tudor Trust for the continuous support during this financial year ending on 31st March 2023. Through our funders, we have also benefited from strong capacity building support designed to equip Trustees, Members of the Management Committee, volunteers, and staffs with improved skills in running the organisation and making it competitive among third sector organisations. Capacity building training has been accessed through support provided by the Tudor Trust with the involvement of Sandwell Council of Voluntary Organisations (SCVO). Trustees are very grateful to all our funders for the financial supports they have been providing for the development of our charity. Five people are now sitting in the Board of Trustees, and two more are part of the Management Committee of the organisation. The Trustees are determined to carry on delivering activities and vital services in response to the assessed needs of our primary target and other beneficiaries from local community where our Drop-In Centre is based. We urge members from our local community to join us as volunteers to support our beneficiaries and other vulnerable members of the community. The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

Company General Secretary JASON NDUNDULA
INCORPORATION

The charitable company was incorporated on 18 July 2013 and commenced trading on 1 April 2015.

Independent examiner

Godfrey Massa
472A BEARWOOD ROAD
SMETHWICK
WEST MIDLANDS
ENGLAND
B66 4HA

African French Speaking Community Support LTD

Company Limited by Guarantee

Structure, governance, and management

Year ended 31 March 2023

Governing document

The charity is controlled by its governing document, a Memorandum of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The AFSCS is a charitable company limited by guarantee, incorporated on 18 July 2013 (Company No. 8615897), and registered as a charity on 12th February 2012 with its previous charity registration number (1145893). The charity has recently been awarded a new registration number as it has become a charitable company limited by Guarantee (Charity No. 1169279). The organisation was established under a Memorandum and Articles of Association (Constitution) which established the objects and powers of the charitable organisation and is governed under its Articles of Association. The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are known as members of the Management Committee. Under the requirements of the Memorandum and Articles of Association, members of the Management Committee are elected to serve for a period of three years after which they must be re-elected at the next Annual General Meeting.

Structure

During this financial year ending on 31 March 2023, details of some trustees were added into the Charity Commission and Companies House's accounts, for instance: Board of Trustees was strengthened by the appointment of three members after the resignation of the Treasurer. We were unable to register all new trustees with the charity commission and decided to do so during the financial year 2023 to 2024. Upskilling Trustees through capacity building training was adopted during this financial year and will carry on during the next financial year as well.

Member of the Board of trustees were keen on attending our meetings during financial year, and the current structure of the board of Trustees is made up by the following: Mr. Jacques Matensi-Kubanza (Chair); Mr. Jason Ndundula (General Secretary), Mr. Ian Cibanda (Vice-Chair), Mrs. Simplicie Odette Nkonde-Mbomba (Treasurer), and Mr. Gally Petelo Sangwanga (Project Monitoring). Mr. Fiston Muana Mputu (HR) and Miss Angela Gonsalves are part of the Management Committee.

In addition, thanks to the ongoing capacity building support, some sub-committees have been set up for the management of our charity, for instance: Financial Management and Fundraising; HR Policies, EDI and Legal; Marketing, Partnerships and Communication; Monitoring and Learning; and Service Planning. Three Steering groups are also part of the management of our organisation, for instance: Older People; Children and Young People, and social media and Musical Instrument.

Volunteers

The AFSCS is a volunteer-led organisation. The charity has got a Volunteers Policy, guiding us to recruit, train and support volunteers. Volunteers working with vulnerable groups (Children, older people or disabled) are DBS checked. In total, the charity has benefited from the input of 9 volunteers (apart from members of the Board of trustees) supporting our target group to achieve their needs, they have given their free time to get involved in the running of a range of activities as highlighted below in this report. Without volunteers' input, the organisation couldn't survive. Since the Covid-19 crisis, our volunteers have been proactive to support vulnerable families and older people with dropping food stuffs, shopping, paying bills, topping up gas and electricity and making phone calls on their behalf. Our volunteers have also been active with delivering the covid-19 vaccination campaign to vulnerable people (a reminder) during this financial year ending on 31st March 2023.

African French Speaking Community Support LTD
Company Limited by Guarantee
Objectives and activities
Year ended 31 March 2023

We believe in a society where every household from African French background accesses support to overcome disadvantages and strive to lead a fulfilling life.

The AFSCS exists to advance the development and integration of the African French speaking communities living in the UK and in French speaking African Countries through the promotion of civic responsibility, good citizenship, social empowerment support, guidance, and a voice of influence for the communities.

Objectives and aims.

(1) The prevention and relief of financial hardship in people of African ethnic origin whose first language is French and who are residing in Africa or in England and Wales by providing or assisting in the provision of education, training, healthcare projects and all necessary support designed to enable individuals to generate a sustainable income and be self-sufficient.

(2) The development of the capacity and skills of the socially and economically disadvantaged communities of French speaking Africa so that they are better able to identify and meet their own needs and participate more fully in society.

(3) The relief and assistance of people who live in French speaking African Countries or who have been displaced from French speaking areas of Africa by natural disaster or catastrophe by the supply aid to such persons.

We aim at: enabling our members to integrate as citizens; improving spoken English and education standards; improving health & wellbeing; enhancing training and lifelong learning; and promoting their employability.

Our main aims, in Africa, will be to:

" Relieve poverty and distress of disadvantaged people.

" Promote human rights.

" Respond to emergency situations by campaigning and collecting aids for people in distress in African French countries " Support local organisations' activities related to education, agriculture, health, women and children's activities " Share the bread with the hungry, shelter the homeless poor, clothe the man who is naked and give relief to the oppressed.

Strategic report

The following sections, highlighting the achievements, performance, and financial review, form the strategic report of the charity.

African French Speaking Community Support LTD

Company Limited by Guarantee

Achievements and performance

Year ended 31 March 2023

Significant activities

The organisation provides a range of services and activities contributing to the public benefits as it is underpinned by the Equality and Diversity Policy. Although the organisation aims at targeting primarily people from the African French-speaking community, it doesn't discriminate against people in terms of accessing to its services. The organisation is based in Soho & Victoria Ward, in Smethwick (Sandwell, West Midlands). In fact, Soho & Victoria ward is a very deprived neighbourhood, it is characterised by a relatively young and diverse population and suffers from multiple deprivation. We deliver face-to-face services mainly accessed by people living in Birmingham and the Black Country. In addition, we also deliver Drop-in telephone Service for customers who can't attend any appointment at our drop-in centre. Our Digital Social Media studio streams live shows to educate our beneficiaries throughout the UK. To demonstrate the public benefit achieved by our charity, we hereby present the services and activities delivered during the year ended on 31st March 2023. During this financial year, most of our activities have been delivered on face-to-face basis following the removal of the Covid-19 pandemic's restrictions. We have carried out using our digital social media studio streaming several live shows on You Tube (UKFC TV) and Facebook. Our activities are evidenced through our face book page (www.facebook.com/afscsuk).

1. Children and Young People Activities

Our supplementary education and Homework Club

This has run for the eleventh consecutive years as it started in November 2011, concentrating on helping children with Key Stages 1, 2 & 3 in English and Maths. This activity was delivered face-to-face at our Drop-In centre thanks to funding obtained through our partners and funding obtained through our income generation activities. The scheme has also provided a great support to numerous children and young people at home thanks to our online resources for maths and English (Conquermaths and IXL.com). A total of 80 pupils in total have benefited from the scheme. Online tutorial lessons via zoom and social media were also delivered. In addition, on 31st August 2022, 28 young people were welcomed at PwC company in Birmingham, they participated in some workshops including "a masterclass on the recruitment process at the company". Young people were very inspired by jobs and apprenticeship opportunities offered by this company.

STEM (Science, Technology, Engineering and Maths)

Part of our supplementary education provision is to campaign for our young people to choose STEM studies to improve their employment prospects and their social mobility. Our charity has teamed up with young Professional engineers from the Congolese community (Congolese Engineers Association / CENA) to promote this scheme and encourage young people to take up STEM related disciplines as well as apprenticeship path in engineering related subjects. Some workshops were organised to introduce different studies related to STEM and the support available from Young Professional Engineers. This scheme is needed in our community as many parents are unable to provide the right guidance to their children. Our own research within the community has revealed that only very few young people are aware of STEM studies and would like to engage. This scheme delivered a well-attended workshop on 18th March 2023 as part of the British Sciences week. 56 young people attended this event. This scheme has been overseen by Mr. Jacques Matensi-Kubanza.

Our Sports activities

Our sport activity scheme evolved during this financial year, and we delivered quite few more physical activities projects than before. Our Netball for Teenager Girls, at the Windmill Community Centre, reached at final year after three years of delivery. This scheme was funded by Sport England. indoor football and netball sessions were delivered at the Windmill Community Centre as part of our holiday Scheme which took place during April half term, June Half term, Summer Half Term, October half Term, Christmas Half Term and February half term at the Windmill Community Centre. In addition, we also delivered indoor basketball sport for over 18 years-old funded by the Black Country Active and Football for inactive adults funded by the Health Exchange and for young people by the Eveson Trust. This last sport was delivered in different venues (indoor at the Windmill Community Centre, and outdoor at the Warley Rugby Club in Oldbury, the Victoria Park, and the Black Patch Park in Smethwick. Furthermore, we also delivered some football tournaments at the Goals Pitch in Nechells and at the West Bromwich Leisure Centre as part of the funding received from Sandwell Public Health in relation with the Recovery Project. This scheme is supervised by Christian Ndundula.

Our Holiday Scheme

This scheme is designed to offer recreational activities to disadvantaged children and young people, and it has been running for the last twelve consecutive years. The following activities were provided during school half terms (April half term, June Half term, Summer Half Term, October half Term, Christmas Half Term and February half term): indoor football and netball sessions were delivered at the Windmill Community Centre; Healthy Cooking and arts & crafts sessions were delivered at St. Philip's Parish Centre; Music tuition sessions (keyboard, drum, and dancing) were delivered at the Victoria Park Skills Centre. Young, enjoyed cooking meals alongside adults during the Arts & Crafts Session, this activity was really encouraging to see them learning new skills. One trip to Blackpool was delivered on Saturday 6th August 2022, 52 people took part in this trip. Children and young people were so grateful to our founders (SMBC, The Sheldon Trust and The Henry Smith Charity) for these holiday opportunities. This scheme was overseen by Jason Ndundula.

Music Tuition Project

Our survey, in relation to this scheme, revealed that many young people wanted to learn playing some musical instruments, for instance: keyboard, drum, guitar and violin. Other young people are also interested in dance. This scheme has benefited from some funding offered by the Youth Music through the Trailblazer Fund. Three sessional music tutors have been recruited for this project, which is designed to strengthen our Youth Group and contribute to keep young people out of trouble. This scheme is being delivered at our Drop-In Centre and the Victoria Park Skills Centre. the scheme is supervised by Jacques Matensi-Kubanza.

2. Adults and families' activities

Following the Get Out from Your Box project, funded previously by the Migration CIC in partnership with My Friendly Cities, we have upheld our commitment to encourage our fellow members from the French-speaking community to increase their participation into UK's civil life, to turn up to the poll and actively participate into consultations organised by local authorities. In addition, we delivered some sport activities (as highlighted above: football and basketball) involving adults, which were designed to foster a culture of undertaking physical activities on regular basis. Furthermore, one-to-one support with welfare matters, housing issues and individual funding or support with household items was also provided to more than 320 families in the West Midlands either on face-to-face basis or over the telephone. Many families were grateful for white goods and other furniture they received thanks to our support. Digital Skills lessons and Employment support for over 50s were also delivered during this financial year. Training related to Food Hygiene and Nanny Childcare were also delivered by our partners in our Training room.

Older People Project.

Although our support towards this age group focused more on older people from the French-speaking community, we teamed up with Soho & Victoria Friends & Neighbours CIC to provide services to older people living in the Soho & Victoria Ward in Smethwick. Among the activities delivered in partnership were the Drop-In Sessions and Talk & Walk. In addition, due to the rising cost of living, our Community Welfare & Outreach Officer was very busy with providing one-to-one support to older people in their homes across Birmingham and The Black Country. Budgeting support, financial capabilities, benefit checks, benefit applications and support with applying for white goods, furniture and other individual funding were developed. In addition, support to this age group has been extended to other older people from our local community including those from other ethnic backgrounds. almost, 152 older people received one-to-one support with a range of services as described above. Reducing isolation and loneliness among this age group was also promoted by our Befriending Service. Furthermore, support with fuel poverty was extensively provided especially after one of our charity's members achieved the Level 3 diploma in Energy Advice. Many older people are still benefiting with advice around energy efficiency. This project was supervised by John Mwanga.

Health & Well-being and Recovery

Many activities were delivered to promote the health and well-being of our beneficiaries and their families. These activities were involving children, young people, adults, and older people and were related to: Fitness lessons; Healthy Cooking; Arts & Crafts; storytelling; music lessons and singing. These activities were delivered online, through Zoom or Microsoft Team applications, You Tube or Facebook. Funding from the following organisations enabled us to deliver those activities: National Lottery Community Fund, Sandwell Council of Voluntary Organisation, Sport England, and the Eveson Trust. Families were also involved in trips we delivered in the summer holiday 2022 in Blackpool. In addition, our organisation benefited from funding offered by the Sandwell Public Health SMBC towards support to people recovering from substance misuse. In partnership with Cranstoun Sandwell, we support customers recovering from drugs and alcohol with welfare, benefit, housing, and debt issues. We also provided support with employment and delivered several football tournaments to promote physical activities among service users and preventing them from relapsing.

Outreach and Floating Support Services

his scheme provided one-to-one support to vulnerable people and families in needs across Birmingham and the Black Country. Our volunteers were operating according to government's guidelines around the Covid-19 measures. Most of the time the support has taken place in customers' homes as our dedicated volunteers were quite often available to attend appointments. We have provided support to people from our community with interpretation, information, advice, welfare matters, signposting, support for finding a training course, a volunteering opportunity, university, and higher education course. Numerous families have been supported with making applications for UC and other welfare benefits. Some vulnerable members of the community were supported while they were at hospital with maintaining their tenancies, sorting out their benefits and with befriending as well. Support to complete referrals to Social Services and occupational Therapists increased during this financial year. The Outreach Services were supervised by John Givashi Mwanga.

Employability Scheme

The employability scheme is one of the core activities of our charity. We believe that through securing sustainable employment, our beneficiaries could be lifted out of poverty and earn a decent income. This scheme supports fellow members with CV writing, job search and interview preparation on one-to-one basis. During this financial year ending on 31st March 2023, we carried on with the scheme funded by European Social Fund (ESF), administered by Walsall Metropolitan Borough Council. The scheme was delivered for 6 months and was very successful. The scheme was supposed to target 20 unemployed people, but the outcomes were beyond our expectations as we received many referrals from the Jobcentre Plus and at least 13 people succeeded to secure jobs. At the end of the ESF scheme, we carried on delivering Employment support with funding received from the Harborne Parish Lands Charity targeting young people from one specific geographical area and from the Heart of England Community Foundation targeting the public. Furthermore, basic IT Skills lessons were also delivered as part of the employment support and many jobseekers have taken advantage to improve their skills and knowledge in basic digital skills. The scheme was supervised by Mr Jacques Matensi-Kubanza.

3. Drop-In-Centre

As stated previously, our charity set up a new office in Smethwick High Street, which is used as a Drop-In Centre from where a range of activities will be delivered. In fact, our beneficiaries are now able to book appointment for benefit matters, debt issues, housing issues, education issues and other support provided on one-to-one basis. The centre does have a Training Room, equipped with 10 computers, which is hosting Digital skills training; employment support and other needs related to online activities. During this financial year ending in March 2023, apart from one-to-one support, the Drop-In Centre has hosted the English for Speakers of Other Languages (Esol Classes: Pre-entry, Entry 1, Entry 2, and entry 3 levels) funded by the Sandwell Language Network and Sandwell Consortium. More than 45 students attended the lessons and progressed either into employment or formal college education. Our Centre has been registered with The Ascentis Award body for English Courses (Entry 1, 2 and 3) and Digital Skills for Business (Level 1 and Level 2). In addition, the Drop-In Centre does also host the employment support, English for work purpose and IT lessons. Furthermore, our Social Media Studio and small Recording Studio are also based in this Drop-In-Centre. Moreover, our Music Tuition scheme (keyboard, Drum, guitar), Supplementary Education and Homework Club are also delivered at the Drop-In Centre. Some volunteers are directly involved in the delivering some activities at the Centre. Almost 14 to 16 people receive support each week with welfare matters.

4. Social Media Studio

This is a powerful tool we have acquired to deliver the right information from government and local authorities to our primary target group. It will also be used to promote awareness campaigns about important topics which may benefit to our customers or service users. Thanks to our social media studio, we can reach many people via our Facebook page (www.facebook.com/afscsuk) and You Tube channel (UKFC TV). Since our social media studio was launched, we have managed to reach at least 14,000 people and to stream live a range of programmes, including: Fitness lessons, Maths, Healthy eating, Covid-19 vaccination programme, Census, Local elections.... Three concepts have been exploited for reaching our beneficiaries: Right to Know; Get Out from your Box and La Decouverte.

5. Income Generation Activities

Our organisation is striving to undertake some activities for generating an income for furthering our charitable activities. We are currently running a musical instrument business (AFSCS Music System). The demand for our musical equipment has slightly increased during this financial year and our young people have been very grateful for this powerful equipment. Our Music Tuition scheme is also delivered for young people to take over the management of our musical instrument and make it a proper business. In addition, we also hire our digital studio for people from outside of our organisation as well as our Training Room. This scheme is overseen by Jacques Matensi-Kubanza.

6. Community Events

During this financial year ending on 31st March 2023, we delivered numerous community events designed to raise awareness on several topics. We teamed up with THIA CIC to deliver a workshop around “Women Breast Cancer” topic in relation with The Women Internal Day in March 2023. In August 2022, we teamed up with The South Asian Family Service (SAFS) to celebrate the legacy of the Birmingham Commonwealth Games at the Windmill Community Centre. Our charity showcased some sport activities, including Netball and football during this event. Our charity was also involved in raising awareness about the Birmingham Commonwealth Games and the Queen’s baton relay as well. In addition, one of the biggest celebrations related to Her Majesty the Queen Elizabeth II’s Platinum Jubilee Celebration. Thanks to a funding from the National Lottery Community Fund, we delivered a big event at the CAP Centre in June 2023, which attracted more than 200 people. Traditional and modern music, and storytelling were among performances offered during that event.

7. Recording Studio

A small recording studio has been set up; it is designed to promote our youth activities to get involved into positive activities. The studio is also designed to engage young people by diverting them from getting involved into gang culture, drugs, and anti-social behaviours. The recording studio welcome young people to record either gospel music or profane music. Many youth bands have used the studio to record their songs during this financial year.

8. International Development

The AFSCS is looking to invest more time and resources to raise funding for international development and support to the most vulnerable communities in French-speaking countries in Africa. Two years ago, the AFSCS benefited from a funding provided by the Souter Charitable Trust. The funding has supported an orphanage run by the sisters of St Joseph of Turin, which is a Roman Catholic Congregation based in Kingasani area, one of the suburbs of Kinshasa (Capital city of the DRC). 37 orphans benefited from this funding and part of the funding was used to support older orphans to start some income generating activities in retail sector to fight against unemployment and poverty affecting these beneficiaries. Children orphans and their supervisors thanked the Souter Charitable Trust for their donation.

General Assembly Meeting

Our General Assembly Meeting was held on 22/08/2023. New members who joined the Board of Trustees (Ian Cibanda, Gally Petelo Sakwanga and Simplicite Odette Nkonge) were introduced. After a brief report of last year activities, members of the Board of Trustees approved the annual report for the year ending on 31st March 2023 and congratulated the Management Committee for their achievement. Members discussed about different activities to be developed for the following financial year 2023-2024. Members encouraged the Management Committee to bring in more training courses opportunities to improve beneficiaries' skills, promote their employability and support vulnerable families during this tough time of rising cost of living. They also requested more provision for young people and older people activities as well. Participants congratulated the older Board of Trustees and the Management Committee for their big achievement of setting up a Drop-in Centre dedicated to support beneficiaries with a range of services and activities. They also congratulated them for the registration with Ascentis Award Body.

The difference our projects have made to our beneficiaries.

Thanks to the support from PwC (Price Waterhouse Coopers) company, our charity has been using "Salesforce" application for managing customers' journey. This CRM system is making easy for us to trace each customer's journey and pick the outcome achieved for each intervention. In fact, we do use several techniques to gather evidence about the difference our activities are making in the lives of participants or to the local community. In fact, we have been using the following techniques: Recognising and Recording Progress and Achievement (RARPA) tool, survey through questionnaire; distribute feedback forms; conduct interviews, case studies and observation about participants' progress. Due to poor level of English language and lack of literacy amongst some participants, we quite often conduct interviews, case studies and observation.

1. *Children and Young People Activities*

Feedback from some young people has revealed an increased access to online learning with materials from schools and our own learning materials (Conquer maths and IXL). Children and young people's mental health condition has improved as well. Improved commitment of young people into positive activities, such as: sport and music. In addition, numerous young people have accessed our supplementary education and homework club delivered on every Saturday at our Drop-in Centre. This support has enabled participants to improve their skills in Maths and English and work hard for their studies. Their school attainment has increased as well. Young people have also revealed that they have been positively impacted by British Sciences week event, as some of them have chosen to undertake STEM related studies, others would like to engage into construction apprenticeship. Furthermore, the guided visit conducted to PWC company has also inspired many young people from our community, who would like to join the schemes promoted by this company. Moreover, sport activities, music tuition and holiday schemes have made a huge difference in the lives of young people. Some of them declared having improved their mental health, enjoying getting together and have prevented them from engaging into youth anti-social behaviours and gang culture.

2. Adults and families' activities

During this financial year, our charity has supported numerous families with maximising their income through securing individual funding, furniture, and household appliances. Our support has relived the burden of numerous families, adults and older people facing the rising cost of living and fuel poverty. Our Outreach programme has had a positive impact on the lives of many older people, especially in relation with fuel poverty and energy efficiency advice. Digital and IT lessons have improved capacities of some adults to go online and become digitally literate. The expected outcomes related to improved ability of using social media (skype, WhatsApp, messenger, Face book); reduced isolation and loneliness among members of this group; improved mental health conditions and well-being; increased bonding and bridging relationship with others; and Increased opportunities to learn what is going on in the community. Our activities have improved beneficiaries' mental health, reduced their isolation, and prompted them to lead a healthy life. Improved social and physical activities for older people through their commitment to our gentle fitness scheme. Improved English language (speaking, listening, and writing) has helped many customers to progress in their studies or access paid employment. Some women who attended some trainings have progressed into employment; others have set up their own businesses as self-employed.

3. Drop In Centre

Thanks to our staffs, many families (at least 213) have benefited from grants, furniture and white goods offered by some charitable trusts. Many customers have accessed one-to-one support with debt issues, benefit issues, housing issues and employment support. Digital and IT skills, English lessons (accredited English lessons: Entry 1, 2 and 3) have also been provided at the centre. The Centre offers opportunities to broadcast programmes online via Facebook and You Tube. Many people were informed about the census and did complete it. In addition, our campaign about the Covid-19 vaccination has convinced many members of the BME communities to go forward for receiving their vaccine. Young people artistic talents are also promoted via our music studio facility. Numerous women have been upskilled by attending some training in our training room.

4. International Development

37 orphans looked after by Sisters of St Joseph of Turin in Kinshasa (in the Democratic Republic of Congo) were supported two years ago with food stuffs, funding for their studies, health costs and start-up money for income generating activities. These children and young people's lives conditions have improved because of this funding. During his stay in Kinshasa (capital city of the Democratic Republic of Congo), the Chair of the Charity made useful contacts to open an office for the charity in that country. All steps will be taken to achieve this goal during the next financial year.

Regarding some unexpected outcomes

One adult man from the French-speaking community in Birmingham was supported with his immigration case via our partner and was granted Live to Remain in this country. He is currently looking for job. In addition, our Team has provided useful housing advice to 5 families, preventing them from making themselves intentionally homeless due to bad advice. These families were advised to follow the formal eviction procedure with their private landlords. At the end of the process, all the three families have been successful with their homeless applications with some local councils. Furthermore, many customers from the Recovery Project, funded by the Public Health Sandwell were prevented from actions taken by Bailiff Companies. We intervened to advocate on their behalf and set up a repayment plans. One more older people was referred to the Baron Davenport's charity for the twice-yearly grant.

Public Benefit and Social Investments

The AFSCS is bound by the Equal Opportunities Policy, therefore we deliver our activities and services for members of the public and we don't discriminate against anyone on the ground of faith, ethnic background, age, disability, sex, sexual or political orientation. The AFSCS has invested a lot in setting up the Social Media Studio. This facility can also be used by other organisations to promote their activities or deliver important information to the public. In addition, funding from DINN Enterprise has enabled us to purchase more musical instrument for live performances. The kit is hired below the market price for mainly social events designed to reduce isolation, promote youth's musical talents and social cohesion. Income generated from the hire of the musical instrument is reinvested into other charitable activities. Furthermore, working in partnership with Sandwell Consortium has supported many customers from different ethnic backgrounds to access English and digital skills lessons. As our Drop-In centre is in High Street, many people passing by do turn up to seek support with various issues, and our door is open to anyone in need of our support. Moreover, our charity has also been supporting many people from diverse ethnic and faith backgrounds in relation with promoting our EDI policy.

Plans for future periods.

We are planning to amend our constitution during our next AGM, so we could open to indigenous people and include some objects around environmental actions against climate change and global warming. In this perspective, we are also planning to open our first international Office in the Democratic Republic of Congo.

In addition, after succeeding to get our Centre recognised by the Ascentis Award Body, we would like to promote our English for Speakers of Other Languages (ESOL) and IT courses. We are also planning to add more lessons in our portfolio and get recognition from another award body which could offer us opportunities to deliver Level 3 courses. We would like also to get registered for delivering a range of training designed to upskill our beneficiaries. As suggested by older people steering group, support will be provided for this group with reducing their isolation and helping them to engage into community well-being projects.

CONCLUSION

Our charity has delivered a range of services during this financial year ending on 31st March 2023. We managed to keep our two officers in function, one on full time basis and the second on part time basis. Freelance sessional workers were also recruited to deliver the following activities: Netball, Keyboard, Drum, Guitar, Healthy cooking sessions and Arts & crafts. Customer satisfaction surveys, undertaken after the completion of each project, and feedback collected from our service users attending our Drop-In Centre have been very positive and encouraging so far. Service users are asking more activities according to their needs and would like to see the charity recruit more staffs for its effectiveness.

The Board of Trustees of the AFSCS would like to thank all our funders (The Eveson Trust, The National Lottery Community Funds, The Sheldon Trust, Sport England, The Lloyds Bank Foundation, The Tudor Trust, People Postcode Lottery, The Henry Smith Charity, Local Giving.com, Sandwell Metropolitan Borough Council (SMBC), European Social Fund via Walsall MBC, Sported Foundation, Baron Davenport's Charity, Sandwell Council of Voluntary Service (SCVO), The Asda Foundation, Birmingham City Council (BCC), The Heart of England Community Foundation, The National Foundation Youth Music, The Western Power Distribution, Glasspool Charity, Black Country Active, The Health Exchange, The Harborne Parish Lands Charity, Sandwell Consortium, Baron Davenport's Charity and all the members of the public for the financial support provided for the delivery of our activities and services during the year ended on 31 March 2023. We also thank our supporters who have been donating to our charity through Localgiving.com. We are also grateful to all our volunteers who have been working very hard to meet our aims especially where the organisation is based in the Soho & Victoria Ward.

We are also grateful to our network organisations especially Brushstrokes Community Centre, the Migrant Voice, SCIPS, SCVO, Refugee Council, Friends & Neighbours Soho & Victoria CIC, Entraide Charity, Care Link, St Philip's Parish, Ileys Community Association and all the families, children and young people involved into our activities. In terms of the profile and governance of our organisation, we are pleased to say that AFSCS has improved and is growing. We have expanded our openness to other organisations and network.

DECLARATION

Trustees, and Members of the Management Committee declare that they have approved the report, regarding activities undertaken for the year ended on 31 March 2023, on Tuesday 22/08/2023. Signed on behalf of the Board of Trustees:

Jacques Matensi-Kubanza



Chair

Jason Ndundula

General Secretary

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number 08615897 (England and Wales)

Registered Charity number: 1169279

The trustees' annual report and the strategic report were approved on 22/08/2023 and signed on behalf of the board of trustees by:

Mr Jacques Matensi-Kubanza
Trustee

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

08615897 (England and Wales)

Registered Charity number

1169279

Registered office

St. Philip'S Parish Centre
Watt Street
Smethwick
West Midlands
B66 3DA

Trustees

J Matensi-Kubanza, Trustee
Ian Sibanda, Trustee
J Ndundula, Trustee
Simplice Odette Mkonge, Trustee
Gally Petelo Sakwanga, Trustee

Independent Examiner

GM Accountancy
472a
Bearwood Road
Smethwick
West Midlands
B66 4HA

Approved by order of the board of Trustees on 22/08/2023 and signed on its behalf by:



.....
Trustee

**African French Speaking Community Support LTD
Company Limited by Guarantee
Independent Examiner's Report to the Trustees of African French
Speaking Community Support LTD
Year ended 31 March 2023**

Independent examiner's report to the trustees of African French Speaking Community Support Ltd ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

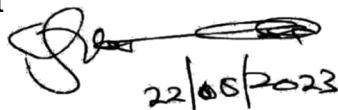
Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act: or
the accounts do not accord with those records; or
the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.

Godfrey Massa
Certified Accountant
GM Accountancy
472a
Bearwood Road
Smethwick
West Midlands
B66 4HA



Date: 22/08/2023.

African French Speaking Community Support Ltd
Statement of Financial Activities
for the Year Ended 31 March 2023

	Notes	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		-	199,474	199,474	170,995
EXPENDITURE ON					
Charitable activities					
Vaccination Campaign		-	-	-	3,500
Get Out of Your Box		-	-	-	2,035
Big Lotto Community Fund		-	-	-	8,350
Holiday Scheme/		-	24,449	24,449	17,151
Virtual Online Programme		-	-	-	2,292
Versus Arthritis		-	-	-	4,900
Core Fund/ Office Part time Worker		-	-	-	-
		-	-	-	9,423
Employment Support		-	19,334	19,334	9,200
Covid 19 Support		-	-	-	-
		6,000	-	-	-
Hire of Instruments		-	4,000	4,000	-
		6,000	-	-	-
Youth Voluntary Organisation		-	-	-	-
		7,170	-	-	-
Magic Little Activities		-	-	-	7,050
Youth Employability Scheme		-	3,500	3,500	1,000
Fitness Lessons		-	-	-	4,975
Father Hudson Society		-	-	-	2,310
Support Education		-	-	-	3,233
Parttime Worker		-	-	-	3,750
Support to Local Residents/ Household Items		-	-	-	-
		-	-	-	3,840
Esol Classes		-	14,000	14,000	3,950
Match Funding		-	-	-	3,622
Gardening / Befriending		-	-	-	-
		1,947	-	-	-
Core Funding		-	35,480	35,480	-
Basketball for Adults		-	975	975	-
Capacity Building		-	2,250	2,250	-

	Notes	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
Older People Scheme Welfare Support		-	9,950	9,950	-
		-	5,000	5,000	-
Music Tuition		-	25,430	25,430	-
British Science Week Event		-	200	200	-
Young People Cooking Skills		-	500	500	-
White Good		-	300	300	-
Football for Inactive Adults		-	1,637	1,637	-
Queen Platinum Jubilee		-	8,071	8,071	-
Total		-	155,076	155,076	111,698
NET INCOME		-	44,398	44,398	59,297
RECONCILIATION OF FUNDS					
Total funds brought forward		65,869	137,400	203,269	143,972
TOTAL FUNDS CARRIED FORWARD		<u>65,869</u>	<u>181,798</u>	<u>247,667</u>	<u>203,269</u>

African French Speaking Community Support Ltd
Balance Sheet
for the Year Ended 31 March 2023

	Notes	Unrestricted funds £	Restricted funds £	31.3.23 Total funds £	31.3.22 Total funds £
FIXED ASSETS					
Tangible assets	4	65,869	25,738	91,607	79,592
CURRENT ASSETS					
Cash in hand		-	156,060	156,060	123,677
NET CURRENT ASSETS		-	156,060	156,060	123,677
TOTAL ASSETS LESS CURRENT LIABILITIES		65,869	181,798	247,667	203,269
NET ASSETS		65,869	181,798	247,667	203,269
FUNDS	5				
Unrestricted funds				65,869	65,869
Restricted funds				181,798	137,400
TOTAL FUNDS				247,667	203,269

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the situation of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies' regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 22/08/2023 and were signed on its behalf by:

A handwritten signature in black ink, appearing to read 'J Matensi-Kubanza', written over a dotted line.

J Matensi-Kubanza - Trustee

African French Speaking Community Support Ltd

Notes to the Financial Statements

for the Year Ended 31 March 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to headings, they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	<u>3,622</u>	<u>167,373</u>	<u>170,995</u>
EXPENDITURE ON			
Charitable activities			
Vaccination Campaign	-	3,500	3,500
Get Out of Your Box	-	2,035	2,035
Big Lotto Community Fund	-	8,350	8,350
Holiday Scheme/	-	17,151	17,151
Virtual Online Programme	-	2,292	2,292
Versus Arthritis	-	4,900	4,900
Core Fund/ Office Part time Worker			
	-	9,423	9,423
Employment Support	-	9,200	9,200
Covid 19 Support			
	-	6,000	6,000
Hire of Instruments			
	-	6,000	6,000
Youth Voluntary Organisation			
	-	7,170	7,170
Magic Little Activities	-	7,050	7,050
Youth Employability Scheme	-	1,000	1,000
Fitness Lessons	-	4,975	4,975
Father Hudson Society	-	2,310	2,310
Support Education	-	3,233	3,233
Parttime Worker	-	3,750	3,750
Support to Local Residents/ Household Items			
	-	3,840	3,840
Esol Classes	-	3,950	3,950
Match Funding	3,622	-	3,622

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES – continued

	Unrestricted funds £	Restricted funds £	Total funds £
Gardening / Befriending	-	1,947	1,947
Total	<u>3,622</u>	<u>108,076</u>	<u>111,698</u>
NET INCOME	-	59,297	59,297
RECONCILIATION OF FUNDS			
Total funds brought forward	65,869	78,103	143,972
TOTAL FUNDS CARRIED FORWARD	<u>65,869</u>	<u>137,400</u>	<u>203,269</u>

4. TANGIBLE FIXED ASSETS

	Plant and machinery £	Computer equipment £	Totals £
COST			
At 1 April 2022	12,060	67,532	79,592
Additions	-	12,015	12,015
At 31 March 2023	<u>12,060</u>	<u>79,547</u>	<u>91,607</u>
NET BOOK VALUE			
At 31 March 2023	<u>12,060</u>	<u>79,547</u>	<u>91,607</u>
At 31 March 2022	<u>12,060</u>	<u>67,532</u>	<u>79,592</u>

5. MOVEMENT IN FUNDS

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	65,869	-	65,869
Restricted funds			
General Fund	66,103	-	66,103
Sandwell Consortium	9,966	-	9,966
Western Power Distribution	9,000	-	9,000
Alpkit Foundation	250	-	250
British Science	500	300	800
National Lottery Community Fund	-	700	700
Sandwell Metropolitan Borough Council (SMBC)	720	1,300	2,020
Glasspool Charity	800	-	800
Heart of England Community Foundation	2,000	4,610	6,610
The Big Give Trust	13,931	-	13,931
Common Call	10,208	-	10,208
Birmingham City Council	2,500	-	2,500
Music Instrument & Social Media Studio	15,320	5,300	20,620
Lloyds Bank Foundation	30,000	-	30,000
The Tudor Trust	10,577	7,620	18,197
The Arnold Clark Community Foundation	1,000	-	1,000
Postcode Lottery Trust	3,750	-	3,750
Sandwell Forum of Youth Voluntary Organisation	(7,170)	-	(7,170)
Magic Little	(7,050)	-	(7,050)
Harborne Parish Land Charity	(1,000)	237	(763)
Sport England	(4,975)	-	(4,975)
Father Hudson Society	(2,310)	-	(2,310)
Neste Foundation	(3,233)	-	(3,233)
PWC Foundation	(3,750)	-	(3,750)
Sanctuary Housing/ Glasspool Charity	(1,300)	-	(1,300)
Sandwell Council Volunteer Organisation	(2,540)	-	(2,540)
Sandwell Consortium	(3,950)	325	(3,625)
Independent Age	(1,947)	-	(1,947)
European Social Fund Via Walsall MBC	-	200	200
Black Country Active	-	2,625	2,625
The National Foundation- Youth Music	-	11,018	11,018
Eveson Trust	-	300	300

Sandwell Council of Voluntary Organisation	-	5,000	5,000
Health Exchange	-	4,863	4,863
	<u>137,400</u>	<u>44,398</u>	<u>181,798</u>
TOTAL FUNDS	<u>203,269</u>	<u>44,398</u>	<u>247,667</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Restricted funds			
Western Power Distribution	9,950	(9,950)	-
British Science Foundation	500	(200)	300
National Lottery Community Fund	8,771	(8,071)	700
Sandwell Metropolitan Borough Council (SMBC)	23,154	(21,854)	1,300
Heart of England Community Foundation	5,000	(390)	4,610
Music Instrument & Social Media Studio	9,300	(4,000)	5,300
Lloyds Bank Foundation	2,250	(2,250)	-
The Tudor Trust	43,100	(35,480)	7,620
Harborne Parish Land Charity	3,737	(3,500)	237
PWC Foundation	5,000	(5,000)	-
Sandwell Consortium	14,325	(14,000)	325
European Social Fund Via Walsall MBC	19,144	(18,944)	200
Black Country Active	3,600	(975)	2,625
The National Foundation- Youth Music	26,748	(15,730)	11,018
Asda Foundation	500	(500)	-
The Sheldon Trust	885	(885)	-
The Henry Smith Charity	1,710	(1,710)	-
Friends of The Elderly	300	(300)	-
Eveson Trust	10,000	(9,700)	300
Sported Foundation	500	(500)	-
Sandwell Council of Voluntary Organisations	5,000	-	5,000
Health Exchange	<u>6,000</u>	<u>(1,137)</u>	<u>4,863</u>
	<u>199,474</u>	<u>(155,076)</u>	<u>44,398</u>
TOTAL FUNDS	<u>199,474</u>	<u>(155,076)</u>	<u>44,398</u>

5. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	65,869	-	65,869
Restricted funds			
General Fund	78,103	(12,000)	66,103
Sandwell Consortium	-	9,966	9,966
Western Power Distribution	-	9,000	9,000
Alpkit Foundation	-	250	250
British Science	-	500	500
Sandwell Metropolitan Borough Council (SMBC)	-	720	720
Glasspool Charity	-	800	800
Heart of England Community Foundation	-	2,000	2,000
The Big Give Trust	-	13,931	13,931
Common Call	-	10,208	10,208
Birmingham City Council	-	2,500	2,500
Music Instrument & Social Media Studio	-	15,320	15,320
Lloyds Bank Foundation	-	30,000	30,000
The Tudor Trust	-	10,577	10,577
The Arnold Clark Community Foundation	-	1,000	1,000
Postcode Lottery Trust	-	3,750	3,750
Sandwell Forum of Youth Voluntary Organisation	-	(7,170)	(7,170)
Magic Little	-	(7,050)	(7,050)
Harborne Parish Land Charity	-	(1,000)	(1,000)
Sport England	-	(4,975)	(4,975)
Father Hudson Society	-	(2,310)	(2,310)
Neste Foundation	-	(3,233)	(3,233)
PWC Foundation	-	(3,750)	(3,750)
Sanctuary Housing/ Glasspool Charity	-	(1,300)	(1,300)
Sandwell Council Volunteer Organisation	-	(2,540)	(2,540)
Sandwell Consortium	-	(3,950)	(3,950)
Independent Age	-	(1,947)	(1,947)
	<u>78,103</u>	<u>59,297</u>	<u>137,400</u>
TOTAL FUNDS	143,972	59,297	203,269

5. MOVEMENT IN FUNDS - continued

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5. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Local Giving	3,622	(3,622)	-
Restricted funds			
General Fund	-	(12,000)	(12,000)
Sandwell Consortium	9,966	-	9,966
Western Power Distribution	9,000	-	9,000
Alpkot Foundation	250	-	250
British Science	500	-	500
NHS North Central London	3,500	(3,500)	-
Migration Work/ My Friendly Cities	2,035	(2,035)	-
National Lottery Community Fund	8,350	(8,350)	-
Sandwell Metropolitan Borough Council (SMBC)	17,871	(17,151)	720
Glasspool Charity	800	-	800
Heart of England Community Foundation	2,000	-	2,000
The Big Give Trust	13,931	-	13,931
Common Call	12,500	(2,292)	10,208
Birmingham City Council	2,500	-	2,500
Music Instrument & Social Media Studio	15,320	-	15,320
Versus Arthritis	4,900	(4,900)	-
Lloyds Bank Foundation	30,000	-	30,000
The Tudor Trust	20,000	(9,423)	10,577
The Arnold Clark Community Foundation	1,000	-	1,000
Postcode Lottery Trust	12,950	(9,200)	3,750
Sandwell Forum of Youth Voluntary Organisation	-	(7,170)	(7,170)
Magic Little	-	(7,050)	(7,050)
Harborne Parish Land Charity	-	(1,000)	(1,000)
Sport England	-	(4,975)	(4,975)
Father Hudson Society	-	(2,310)	(2,310)
Neste Foundation	-	(3,233)	(3,233)
PWC Foundation	-	(3,750)	(3,750)
Sanctuary Housing/ Glasspool Charity	-	(1,300)	(1,300)
Sandwell Council Volunteer Organisation	-	(2,540)	(2,540)
Sandwell Consortium	-	(3,950)	(3,950)
Independent Age	-	(1,947)	(1,947)

5. MOVEMENT IN FUNDS - continued

	<u>167,373</u>	<u>(108,076)</u>	<u>59,297</u>
TOTAL FUNDS	<u><u>170,995</u></u>	<u><u>(111,698)</u></u>	<u><u>59,297</u></u>

5. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	65,869	-	65,869
Restricted funds			
General Fund	78,103	(12,000)	66,103
Sandwell Consortium	-	9,966	9,966
Western Power Distribution	-	9,000	9,000
Alpkit Foundation	-	250	250
British Science	-	800	800
National Lottery Community Fund	-	700	700
Sandwell Metropolitan Borough Council (SMBC)	-	2,020	2,020
Glasspool Charity	-	800	800
Heart of England Community Foundation	-	6,610	6,610
The Big Give Trust	-	13,931	13,931
Common Call	-	10,208	10,208
Birmingham City Council	-	2,500	2,500
Music Instrument & Social Media Studio	-	20,620	20,620
Lloyds Bank Foundation	-	30,000	30,000
The Tudor Trust	-	18,197	18,197
The Arnold Clark Community Foundation	-	1,000	1,000
Postcode Lottery Trust	-	3,750	3,750
Sandwell Forum of Youth Voluntary Organisation	-	(7,170)	(7,170)
Magic Little	-	(7,050)	(7,050)
Harborne Parish Land Charity	-	(763)	(763)
Sport England	-	(4,975)	(4,975)
Father Hudson Society	-	(2,310)	(2,310)
Neste Foundation	-	(3,233)	(3,233)
PWC Foundation	-	(3,750)	(3,750)
Sanctuary Housing/ Glasspool Charity	-	(1,300)	(1,300)
Sandwell Council Volunteer Organisation	-	(2,540)	(2,540)
Sandwell Consortium	-	(3,625)	(3,625)
Independent Age	-	(1,947)	(1,947)
European Social Fund Via Walsall MBC	-	200	200
Black Country Active	-	2,625	2,625

5. MOVEMENT IN FUNDS - continued

The National Foundation- Youth

Music	-	11,018	11,018
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Eveson Trust	-	300	300
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Sandwell Council of Voluntary

Organisation	-	5,000	5,000
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Health Exchange	-	4,863	4,863
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	<u>78,103</u>	<u>103,695</u>	<u>181,798</u>
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TOTAL FUNDS

	<u><u>143,972</u></u>	<u><u>103,695</u></u>	<u><u>247,667</u></u>
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5. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Local Giving	3,622	(3,622)	-
Restricted funds			
General Fund	-	(12,000)	(12,000)
Sandwell Consortium	9,966	-	9,966
Western Power Distribution	18,950	(9,950)	9,000
Alpkit Foundation	250	-	250
British Science	1,000	(200)	800
NHS North Central London	3,500	(3,500)	-
Migration Work/ My Friendly Cities	2,035	(2,035)	-
National Lottery Community Fund	17,121	(16,421)	700
Sandwell Metropolitan Borough Council (SMBC)	41,025	(39,005)	2,020
Glasspool Charity	800	-	800
Heart of England Community Foundation	7,000	(390)	6,610
The Big Give Trust	13,931	-	13,931
Common Call	12,500	(2,292)	10,208
Birmingham City Council	2,500	-	2,500
Music Instrument & Social Media Studio	24,620	(4,000)	20,620
Versus Arthritis	4,900	(4,900)	-
Lloyds Bank Foundation	32,250	(2,250)	30,000
The Tudor Trust	63,100	(44,903)	18,197
The Arnold Clark Community Foundation	1,000	-	1,000
Postcode Lottery Trust	12,950	(9,200)	3,750
Sandwell Forum of Youth Voluntary Organisation	-	(7,170)	(7,170)
Magic Little	-	(7,050)	(7,050)
Harborne Parish Land Charity	3,737	(4,500)	(763)
Sport England	-	(4,975)	(4,975)
Father Hudson Society	-	(2,310)	(2,310)
Neste Foundation	-	(3,233)	(3,233)
PWC Foundation	5,000	(8,750)	(3,750)
Sanctuary Housing/ Glasspool Charity	-	(1,300)	(1,300)
Sandwell Council Volunteer Organisation	-	(2,540)	(2,540)
Sandwell Consortium	14,325	(17,950)	(3,625)
Independent Age	-	(1,947)	(1,947)

5. MOVEMENT IN FUNDS - continued

European Social Fund Via Walsall			
MBC	19,144	(18,944)	200
Black Country Active	3,600	(975)	2,625
The National Foundation- Youth			
Music	26,748	(15,730)	11,018
Asda Foundation	500	(500)	-
The Sheldon Trust	885	(885)	-
The Henry Smith Charity	1,710	(1,710)	-
Friends of The Elderly	300	(300)	-
Eveson Trust	10,000	(9,700)	300
Sported Foundation	500	(500)	-
Sandwell Council of Voluntary			
Organisation	5,000	-	5,000
Health Exchange	6,000	(1,137)	4,863
	<u>366,847</u>	<u>(263,152)</u>	<u>103,695</u>
TOTAL FUNDS	<u><u>370,469</u></u>	<u><u>(266,774)</u></u>	<u><u>103,695</u></u>

6. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

African French Speaking Community Support LTD
Detailed Statement of Financial Activities
for the Year Ended 31 March 2023

	31.3.23 £	31.3.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	1	-
Donations	-	3,622
Grants	<u>199,473</u>	<u>167,373</u>
	<u>199,474</u>	<u>170,995</u>
Total incoming resources	199,474	170,995
EXPENDITURE		
Charitable activities		
Salaries and Wages	82,198	40,815
Volunteer Expenses	8,115	7,805
Sundry Expenses	21,913	6,931
Administrative Expenses	7,537	8,972
Studio Fees	-	6,173
Overheads	-	1,000
Other Office Costs	-	12,706
Hire Of Venue	15,612	16,096
Rent	8,400	8,400
Overheads	6,851	2,800
Accountancy	2,500	-
Training	<u>1,950</u>	<u>-</u>
	<u>155,076</u>	<u>111,698</u>
Total resources expended	<u>155,076</u>	<u>111,698</u>
Net income	<u>44,398</u>	<u>59,297</u>