

COMPANY REGISTRATION NUMBER: 08615897
CHARITY REGISTRATION NUMBER: 1169279

African French Speaking Community Support LTD
Company Limited by Guarantee
Unaudited Financial Statements
31 March 2022

GM ACCOUNTANCY
Chartered Certified Accountants
472A BEARWOOD ROAD
SMETHWICK
WEST MIDLANDS
ENGLAND
B66 4HA

African French Speaking Community Support LTD

Company Limited by Guarantee

Financial Statements

Year ended 31 March 2022

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Trustees' Annual Report (Incorporating the Director's Report) (continued)

Year ended 31 March 2022

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited Financial Statements of the charity for the year ended 31 March 2022.

Reference and administrative details

Registered charity name African French Speaking Community Support LTD

Charity registration number 1169279

Company registration number 08615897

Principal office and registered office St Philips Centre
Messenger Road
Smethwick
West Midlands
B66 3DU
United Kingdom

The trustees

Mr J Ndundula
Mr J Matensi- Kubanza
Mr GJ Mwanga

Introduction

It's been a fantastic year at the AFSCS as we have managed to provide support to numerous beneficiaries in Birmingham and the Black Country and also all over the UK thanks to our telephone drop-in service and our digital social media via Facebook and YouTube. Despite the rising cost of living, we strived to respond to multiple needs of our target groups and provide a range of events for celebration or and for the promotion of some important items. Being part of the voluntary sector organisations is so special, particularly when you see the positive impact that our services and activities can have. To be able to support so many vulnerable people has been truly wonderful. Campaigns promoting the Covid-19 vaccination were successfully delivered at the beginning of this financial year, and many people from our community, who were reluctant to the vaccine, ended up by accepting the vaccine.

So we are delighted to present our Annual Report for the year ending on 31st march 2022. During this financial year, we have carried out providing support via our Drop-in Centre (84A High Street, Smethwick, B66 1AQ) and outreach activities.

Our beneficiaries have been receiving our support either face-to-face, over the telephone or they could also tune to our social media channels (YouTube: UKFC TV or Face book: www.facebook.com/afscsuk) for more information and other services. People from French-speaking community across Birmingham and the Black Country and others from our local community in Smethwick have been accessing our services without any disruption throughout this financial year ending in March 2022.

Two staffs (Community Development Officer, and Community Welfare & Outreach Officer, working permanently in our drop-in Centre have been there to support our customers. One Esol Tutor, one Volunteer Outreach Worker, 9 volunteers and five Freelance staffs were also committed to the delivery of our services on the ground. Our organisation has secured numerous funding streams for the delivery of its services, including a second payment of core funding from the Tudor Trust and the Lloyds Bank Foundation. Trustees, staffs and Volunteers have been working very hard during this

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financial year to strengthen the services we have been delivering to the community and bring changes in the way the organisation is run. We have come across to numerous challenges as many other organisations but we were so determined to provide services that were important for our beneficiaries and other vulnerable people in the local community. The present report highlights activities and services we have delivered during this financial year ending on 31st March 2022, and those we have been involved in. The report highlights also the financial side of our organisation as our Accountant has produced his report following the independent control he has carried out. Our charity has benefited from numerous funding (including core Funding) and donations from members of the public via the Big Give campaign. Therefore, Trustees would like to give special thanks to the Lloyds Bank Foundation and the Tudor Trust for the continuous support during this financial year ending on 31st March 2022. Through our funders, we have also benefited from strong capacity building support designed to equip Trustees, Members of the Management Committee, volunteers and staffs with improved skills in running the organisation and making it competitive among third sector organisations. Capacity building training has been accessed through support provided by the Lloyds Bank Foundation. This capacity building support is still ongoing as we are also waiting for the input from some Consultants after having finished the first part of the support designed to identify all the areas of the support. We are so grateful to Christabell Amoakoh, consultant allocated by the Lloyds Bank Foundation to help us identify and start addressing some areas of improvement for our charity. Trustees are very grateful to all of our funders for the support they have been providing for the development of our charity. Height people are now sitting in the Board of Trustees and we are going to update our data with the Charity Commission at the start of the financial year 2022-2023. The Trustees are determined to carry on delivering activities and services in response to the assessed needs of our primary target and other beneficiaries from local community where our Drop-In Centre is based. We urge members from our local community to join us as volunteers in order to support our beneficiaries and other vulnerable members of the community. The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

Company General Secretary JASON NDUNDULA

INCORPORATION

The charitable company was incorporated on 18 July 2013 and commenced trading on 1 April 2015.

Independent examiner

Godfrey Massa
472A BEARWOOD ROAD
SMETHWICK
WEST MIDLANDS
ENGLAND
B66 4HA

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Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 March 2022

Structure, governance and management

Governing document

The charity is controlled by its governing document, a Memorandum of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The AFSCS is a charitable company limited by guarantee, incorporated on 18 July 2013 (Company No. 8615897) and registered as a charity on 12th February 2012 with its previous charity registration number (1145893). The charity has recently been awarded a new registration number as it has become a charitable company limited by Guarantee (Charity No. 1169279). The organisation was established under a Memorandum and Articles of Association (Constitution) which established the objects and powers of the charitable organisation and is governed under its Articles of Association. The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are known as members of the Management Committee. Under the requirements of the Memorandum and Articles of Association, members of the Management Committee are elected to serve for a period of three years after which they must be re-elected at the next Annual General Meeting.

Structure

As the plan to appoint a Chief Executive Officer was dropped at the begin of the last financial year, the Board of Trustees stay the same during the financial year ending on 31 march 2022. We were unable to register all new trustees with the charity commission and decided to do so during the financial year 2022 to 2023. Upskilling Trustees through capacity building training was adopted during this financial year and will carry on during the next financial year as well.

Member of the Board of trustees were keen on attending our meetings during financial year, and the structure of the board stayed the same as the one presented last year, for instance: Mr. Jacques Matensi-kubanza (Chair), Mr. Rohit Mistry (Vice-Chair); Mr. Jason Ndundula (General Secretary), Mr. Ian Cibanda (Treasurer), Mrs. Simplice Odette Nkonde-Mbomba (Event Organiser), Mr. Fiston Muana Mputu (HR), Mr. Gally Petelo Sangwanga (Project Monitoring) and Mr. Wilson N'kallo (Marketing). Mr. Givashi John Mwanga was no longer an active board member.

In addition, thanks to the ongoing capacity building support, some sub-committees have been set up for the management of our charity, for instance: Financial Management and Fundraising; HR Policies, EDI and Legal; Marketing, Partnerships and Communication; Monitoring and Learning; and Service Planning. Three Steering groups are also part of the management of our organisation, for instance: Older People; Children and Young People, and Social Media and Musical Instrument.

Volunteers

The AFSCS is a volunteer-led organisation. The charity has got a Volunteers Policy, guiding us to recruit, train and support volunteers. Volunteers working with vulnerable groups (Children, older people or disabled) are DBS checked. In total, the charity has benefited from the input of 9 volunteers (a part from members of the Board of trustees) supporting our target group to achieve their needs, they have given their free time to get involved in the running of a range of activities as highlighted below in this report. Without volunteers' input, the organisation couldn't survive. During the Covid-19 crisis, our volunteers were proactive to support vulnerable families and older people with dropping food stuffs, shopping, paying bills, topping up gas and electricity and making phone calls on their behalf. Our volunteers have also been active with delivering the covid-19 vaccination campaign at the beginning of this financial year ending on 31st March 2022.

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Trustees' Annual Report (Incorporating the Director's Report) (continued)

Year ended 31 March 2022

Objectives and activities

We believe in a society where every household from African French background accesses support to overcome disadvantages and strive to lead a fulfilling life.

The AFSCS exists to advance the development and integration of the African French speaking communities living in the UK and in French speaking African Countries through the promotion of civic responsibility, good citizenship, social empowerment support, guidance and a voice of influence for the communities.

Objectives and aims

- (1) The prevention and relief of financial hardship in people of African ethnic origin whose first language is French and who are residing in Africa or in England and Wales by providing or assisting in the provision of education, training, healthcare projects and all necessary support designed to enable individuals to generate a sustainable income and be self - sufficient.
- (2) The development of the capacity and skills of the socially and economically disadvantaged communities of French speaking Africa so that they are better able to identify and meet their own needs and participate more fully in society.
- (3) The relief and assistance of people who live in French speaking African Countries or who have been displaced from French speaking areas of Africa by natural disaster or catastrophe by the supply aid to such persons.

We aim at: enabling our members to integrate as citizens; improving spoken English and education standards; improving health & wellbeing; enhancing training and lifelong learning; and promoting their employability.

Our main aims, in Africa, will be to:

- " Relieve poverty and distress of disadvantaged people
- " Promote human rights
- " Respond to emergency situations by campaigning and collecting aids for people in distress in African French countries
- " Support local organisations' activities related to education, agriculture, health, women and children activities
- " Share the bread with the hungry, shelter the homeless poor, clothe the man who is naked and give relief to the oppressed.

Strategic report

The following sections, highlighting the achievements, performance and financial review, form the strategic report of the charity.

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Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 March 2022

Achievements and performance

Significant activities

The organisation provides a range of services and activities contributing to the public benefits as it is underpinned by the Equality and Diversity Policy. Although the organisation aims at targeting primarily people from the African French-speaking community, it doesn't discriminate against people in terms of accessing to its services. The organisation is based in Soho & Victoria Ward, in Smethwick (Sandwell, West Midlands). In fact, Soho & Victoria ward is a very deprived neighbourhood, it is characterised by a relatively young and diverse population, and suffers from multiple deprivation. We deliver face-to-face services mainly accessed by people living in Birmingham and the Black Country. In addition, we also deliver Drop-in telephone Service for customers who can't attend any appointment at our drop-in centre. Our Digital Social Media studio streams live shows to educate our beneficiaries throughout the UK. In order to demonstrate the public benefit achieved by our charity, we hereby present the services and activities delivered during the year ended on 31st March 2022. During this financial year, most of our activities have been delivered on face-to-face basis following the removal of the Covid-19 pandemic's restrictions. We have carried out using our digital social media studio streaming several live shows on You Tube (UKFC TV) and Face Book. Our activities are evidenced through our face book page (www.facebook.com/afscsuk).

1. Children and Young People Activities

Our supplementary education and Homework Club

This has run for the eleventh consecutive years as it started in November 2011, concentrating on helping children with Key Stages 1, 2 & 3 in English and Maths. This activity was delivered face-to-face at our Drop-In centre thanks to funding obtained through our partners and funding obtained through our income generation activities. The scheme has also provided a great support to numerous children and young people at home thanks to our online resources for maths and English (Conquermaths and IXL.com). A total of 82 pupils in total have benefited from the scheme. Online tutorial lessons via zoom and social media were also delivered.

STEM (Science, Technology, Engineering and Maths)

Part of our supplementary education provision is to campaign for our young people to choose STEM studies in order to improve their employment prospects and their social mobility. Our charity has teamed up with young Professional engineers from the Congolese community (Congolese Engineers Association / CENA) to promote this scheme and encourage young people to take up STEM related disciplines as well as apprenticeship path in engineering related subjects. Some workshops were organised to introduce different studies related to STEM and the support available from Young Professional Engineers. This scheme is needed in our community as many parents are unable to provide the right guidance to their children. Our own research within the community has revealed that only very few young people are aware of STEM studies and would like to engage. This scheme delivered a well-attended workshop on 19th march 22 as part of the British Sciences week. 68 young people attended this event. This scheme has been overseen by Mr. Jacques Matensi-kubanza.

Our Sports activities

Most of our face-to-face sport activities were suspended during the previous financial year due to the Covid-19 pandemic. However, after removing the restrictions, we were again authorised to start delivering indoor sport activities at the windmill Centre. Thus, we delivered our Netball for Teenager Girls, at the Windmill Community Centre, on every Monday from 5-7pm. This scheme was funded by Sport England and will carry on until next financial year. In addition, we also deliver outdoor Netball

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Year ended 31 March 2022

and football sessions in the Victoria Park in Smethwick. Furthermore, indoor football and netball sessions were delivered at the Windmill Community Centre as part of our holiday Scheme which took place during April half term, June Half term, Summer Half Term, October half Term, Christmas Half Term and February half term. This scheme is supervised by Wilson N'kallo.

Our Holiday Scheme

This scheme is designed to offer recreational activities to disadvantaged children and young people, and it has been running for the last twelve consecutive years. The following activities were provided during school half terms (April half term, June Half term, Summer Half Term, October half Term, Christmas Half Term and February half term): indoor football and netball sessions were delivered at the Windmill Community Centre; Healthy Cooking and arts & crafts sessions were delivered at St. Philip's Parish Centre; Music tuition sessions (keyboard, drum and dancing) were delivered at the Victoria Park Skills Centre. Christmas party was organised for children and young people from poor families to come together and share healthy meals at the Victoria park Skills centre. food parcels were also distributed to low-income families form our community. Two trips were organised, the first took 51 people to the National Forest Adventure Farm in Summer 2021; and the second took 57 people to the Habberley Trail in October Half Term 2022. Children and young people were so grateful to our funders for these holiday opportunities. This scheme was overseen by Jason Ndundula.

Music Tuition Project

Our survey, in relation to this scheme, revealed that many young people wanted to learn playing some musical instruments, for instance: keyboard, drum, guitar and violin. Other young people are also interested in dance. This scheme has benefited from some funding offered by the Esmée Fairbairn Foundation (managed by Sandwell Council of Voluntary Organisations /SCVO) in 2019. This scheme was disrupted during the pandemic but restart again and carried on being delivered throughout this financial year. The scheme benefited also from small funding offered by the Heart of England Community Foundation. Three sessional music tutors have been recruited for this project, which is designed to strengthen our Youth Group and contribute to keep young people out of trouble.

2. Adults and families' activities

Get Out from Your Box was a scheme funded by the Migration CIC in partnership with My Friendly Cities. This project was designed to engage more people from the Black and Minority Ethnicities into civil life, increase their participation into UK's civil life, encourage them to turn up to the poll and actively participate into consultations organised by local authorities. The delivery of this project was suspended due to the Covid-19 crisis, however it resumed in August 2020 with a campaign designed to raise awareness about civic engagement. In March 2021, the project kicked off again and was completed in at the end of May 2022. The project delivered the following during that time: the campaign about Census which should start in March 2021, Local Elections to be held on 6th May 2021 and the Covid-19 vaccination. These campaigns were streamed live on our Facebook page and You Tube channel with numerous guests. A project report was published after the end of this scheme.

Older People Project.

The Older People Social Media project was funded by the Heart of England Community Foundation (HECF) during the financial year ended on 31 March 2020. The scheme was designed to train older people (over 60s) from the French community in using digital technologies. The scheme was delivered at the VPSC on every Saturday and was suspended in March 2020 due to the Covid-19 crisis. After the lockdown restrictions were lifted, this scheme resumed in Summer 2021 and supported the same group of older people to learn and understand how to use some social media channels, such as:

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Facebook, WhatsApp, Messenger, and basic digital skills around sending emails, internet banking, and shopping online. In addition, some older people from the French community in Birmingham and the Black Country were supported to start gardening activities and growing vegetable in different allotments. Three sheds were built, gardening equipment and other accessories were also offered to them thanks to funding from the Independent Age and the Baron Davenport's Charity. The support around gardening activities carried on during this financial year and older people engaged in the allotments received gardening materials via a project funded by the Brum Recovery Micro Fund (administered by BVSC). Furthermore, a group of Older People from the Soho & Victoria ward in Smethwick, including those from the French-speaking community, attended during six months period "Light Fitness Lessons" at the VPSC. This project was funded by Versus Arthritis organisation.

Health & Well-being and Recovery

Many activities were delivered in order to promote the health and well-being of our beneficiaries and their families. These activities were involving children, young people, adults and older people and were related to: Fitness lessons; Healthy Cooking; Arts & Crafts; storytelling; music lessons and singing. These activities were delivered online, through Zoom or Microsoft Team applications, YouTube or Facebook. Funding from the following organisations enabled us to deliver those activities: National Lottery Community Fund, Sandwell Council of Voluntary Organisation, Sport England, (online Fit Step with Reza sponsored by SCVO; online Fitness session sponsored by Sport England). Families were also involved in trips we delivered in the summer and October half term 2022. In addition, our organisation benefited from funding offered by SMBC towards support to people recovering from substance misuse. Therefore, we teamed up with Cranstoun for providing support with welfare, employment and sport to customers recovering from drugs and alcohol.

Outreach and Floating Support Services

This scheme provided one-to-one support to vulnerable people and families in needs across Birmingham and the Black Country. Our volunteers were operating according to government's guidelines around the Covid-19 measures. Most of the time the support has taken place in customers' homes as our dedicated volunteers were quite often available to attend appointments. We have provided support to people from our community with interpretation, information, advice, welfare matters, signposting, support for finding a training course, a volunteering opportunity, university and higher education course. Numerous families have been supported with making applications for UC and other welfare benefits. Some vulnerable members of the community were supported while they were at hospital with maintaining their tenancies, sorting out their benefits and with befriending as well. Support to complete referrals to Social Services and occupational Therapists increased during this financial year. The Outreach Services were supervised by John Givashi Mwanga.

Employability Scheme

The employability scheme is one of the core activities of our charity. We believe that through securing sustainable employment, our beneficiaries could be lifted out of poverty and earn a decent income. This scheme supports fellow members with CV writing, job search and interview preparation on one-to-one basis. During this financial year ending on 31st March 2022, we carried on with the scheme funded by European Social Fund (ESF), administered by Walsall Metropolitan Borough Council. The scheme started in August 2020 but was suspended in December 2020 due to the second surge of the Covid-19 pandemic. It resumed again in March 2021 and finish at the end of May 2021. This scheme has been providing English for work purpose and all the support related to finding job as stated above. In addition, through the Bright Future Scheme (funded by Birmingham City Council in partnership with MiFriendly Cities), job coaching and mentoring were provided to unemployed people living in

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Birmingham. Furthermore, funding from the Postcode Lottery Trust supported our employment scheme for 9 months. More than 60 people have benefited from our employment support, 23 got employment by the end of the project. Basic IT Skills lessons were also delivered as part of the employment support and many jobseekers have taken advantage to improve their skills and knowledge in basic digital skills. The scheme was supervised by Mr Jacques Matensi-kubanza.

3. Drop In Centre

As stated previously, our charity has set up a new office, which is used as a Drop-In Centre from where a range of activities will be delivered. In fact, our beneficiaries are now able to book appointment for benefit matters, debt issues, housing issues, education issues and other support provided on one-to-one basis. The centre does have a Training Room, equipped with 10 computers, which is hosting Digital skills training; employment support and other needs related to online activities. During this financial year, a part from one-to-one support, the Drop-In Centre has hosted the English for Speakers of Other Languages (Esol Classes: Pre-entry, Entry 1, Entry 2 and entry 3 levels) funded by the Sandwell Language Network and Sandwell Consortium. More than 60 students attended the lessons and progressed either into employment or formal college education. Our Centre has been registered with The Ascentis Award body for English Courses (Entry 1, 2 and 3) and Digital Skills for Business (Level 1 and Level 2). In addition, the Drop-In Centre does also host the employment support, English for work purpose and IT lessons. Furthermore, our Social Media Studio and small Recording Studio are also based in this Drop-In-Centre. Moreover, our Music Tuition scheme (keyboard, Drum, guitar) is also delivered at the Drop-In Centre. Some volunteers are directly involved in the delivering some activities at the Centre. Almost 14 to 16 people receive support each week with welfare matters.

4. Social Media Studio

This is a powerful tool we have acquired in order to deliver the right information from government and local authorities to our primary target group. It will also be used to promote awareness campaigns about important topics which may benefit to our customers or service users. Thanks to our social media studio, we are able to reach many people via our Facebook page (www.facebook.com/afscsuk) and You Tube channel (UKFC TV). Since our social media studio was launched, we have managed to reached 12,000 people and to stream live a range of programmes, including: Fitness lessons, Maths, Healthy eating, Covid-19 vaccination programme, Census, Local elections....Three concepts have been exploited for reaching our beneficiaries: Right to Know; Get Out from your Box and La Decouverte. (post Brexit, elections of mayor and WM Police & Crime Commissioners, local councillors, save our planet, fuel poverty support, Covid-19; music performances in support to covid-19 vaccination program).

5. Income Generation Activities

Our organisation is striving to undertake some activities for generating an income for furthering our charitable activities. We are currently running a musical instrument business (Afscs Music System). We also hire our digital studio for people from outside of our organisation. We are grateful to DINN Enterprise (via Common Call) for the support provided towards our income generation scheme.

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Year ended 31 March 2022

6. Community Events

During this financial year ending on 31st March 2022, we delivered numerous community events designed to raise awareness on a number of topics. In fact, at the beginning of this financial year, we carried on raising awareness about the covid-19 vaccination program. Nearly at the end of this year, we delivered awareness campaign online and in some community venues & churches about "Save Our Planet", funded by The National lottery Community Fund. 10 online shows were streamed developing, each, a specific topic, and 10 community events were delivered. We also delivered the Fuel Poverty Support (funded by The Western Power Distribution, Community Matters program) online and in different community venues and churches. 5 online live shows were streamed and 15 workshops delivered.

7. Recording Studio

A small recording studio has been set up, it is designed to promote our youth activities to get involved into positive activities. The studio is also designed to engage young people by diverting them from getting involved into gang culture, drogues and anti-social behaviours. The recording studio welcome young people to record either gospel music or profane music. Many youth bands have used the studio to record their songs during this financial year.

8. International Development

The AFSCS is looking to invest more time and resources in order to raise funding for international development and support to the most vulnerable communities in French-speaking countries in Africa. Two years ago, the AFSCS benefited from a funding provided by the Souter Charitable Trust. The funding has supported an orphanage run by the Sisters of St Joseph of Turin, which is a Roman Catholic Congregation based in Kingasani area, one of the suburbs of Kinshasa (Capital city of the DRC). 37 orphans benefited from this funding and part of the funding was used to support older orphans to start some income generating activities in retail sector in order to fight against unemployment and poverty affecting these beneficiaries. Children orphans and their supervisors thanked the Souter Charitable Trust for their donation.

General Assembly Meeting

Our General Assembly Meeting was held on 11/10/2022. After a brief report of last year activities, members of the Board of Trustees approved the annual report for the year ending on 31st March 2022 and congratulated the Management Committee for their achievement. Members discussed about different activities to be developed for the following year 2022-2023. Members encouraged the Management Committee to bring in more training courses opportunities in order to improve beneficiaries' skills, promote their employability and support vulnerable families during this tough time of rising cost of living. They also requested more provision for young people and older people activities as well. Participants congratulated the older Board of Trustees and the Management Committee for their big achievement of setting up a Drop In Centre dedicated to support beneficiaries with a range of services and activities. They also congratulated them for the registration with Ascentis Award Body.

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Year ended 31 March 2022

The difference our projects have made to our beneficiaries

Thanks to the support from PwC (Price Waterhouse Coopers) company, our charity has been using "Salesforce" application for managing customers' journey. This CRM system is making easy for us to trace each customer's journey and pick the outcome achieved for each intervention. In fact, we do use several techniques in order to gather evidence about the difference our activities are making in the lives of participants or to the local community. In fact, we have been using the following techniques: Recognising and Recording Progress and Achievement (RARPA) tool, survey through questionnaire; distribute feedback forms; conduct interviews, case studies and observation about participants' progress. Due to poor level of English language and lack of literacy amongst some participants, we quite often conduct interviews, case studies and observation.

1. *With regard to Children and Young People Activities*

Feedback from some young people has revealed an increased access to online learning with materials from schools and our own learning materials (Conquer maths and IXL). Children and young people's mental health condition has improved as well. Improved commitment of young people into positive activities, such as: sport and music. In addition, after having supported 48 children and young people to obtain laptops or tablets during the lockdown, most of them have stated that this support has really made a big difference in their studies. Numerous young people have accessed our supplementary education and homework club delivered on every Saturday at our Drop-in Centre. This support has enabled participants to improve their skills in Maths and English and work hard for their studies. Their school attainment has increased as well. Young people have also been supported with relieving their mental health post covid-19 pandemic during lockdown through Arts & Crafts; Key Board, Guitar, singing and fitness as well. Young people from our community have been made aware about STEM studies for improving their employment prospect in the future.

2. *Adults and families' activities*

During this financial year, our charity has supported numerous families with maximising their income through securing individual funding, furniture and household appliances. Our volunteers have supported numerous older people with shopping, topping up gas and electricity, and paying bills while they were shielding during the lockdown. Some older people were supported with their gardening activities. Digital and IT lessons have improved capacities of some adults to go online and become digitally literate. The expected outcomes related to: improved ability of using social media (skype, WhatsApp, messenger, Face book); reduced isolation and loneliness among members of this group; improved mental health conditions and well-being; increased bonding and bridging relationship with others; and Increased opportunities to learn what is going on in the community. Our activities have improved beneficiaries' mental health, reduced their isolation and prompted them to lead a healthy life. Improved social and physical activities for older people through their commitment to our gentle fitness scheme. Improved English language (speaking, listening and writing) has helped many customers to progress in their studies or access paid employment.

3. *Drop In Centre*

Thanks to our staffs, many families (at least 148) have benefited from grants, furniture and white goods offered by some charitable trusts. Many customers have accessed one-to-one support with debt issues, benefit issues, housing issues and employment support. Digital and IT skills, English lessons (accredited English lessons: Entry 1, 2 and 3) have also been provided at the centre. The Centre offers opportunities to broadcast programmes online via Facebook and You Tube. Many people were informed about the census and did complete it. In addition, our campaign about the

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Year ended 31 March 2022

Covid-19 vaccination has convinced many members of the BME communities to go forward for receiving their vaccine. Young people artistic talents are also promoted via our music studio facility.

4. International Development

37 orphans looked after by Sisters of St Joseph of Turin in Kinshasa (in the Democratic Republic of Congo) have been supported with food stuffs, funding for their studies, health costs and start-up money for income generating activities. These children and young people's lives conditions have improved as a result of this funding.

Regarding some unexpected outcomes

Our Team has provided useful housing advice to 3 families, preventing them from making themselves intentionally homeless due to bad advice. These families were advised to follow the formal evction procedure with their private landlords. At the end of the process, all the three families have been successful with their homeless applications with some local councils. In addition, we also supported a family with avoiding the eviction due to a huge rent arrears debt issue.

Public Benefit and Social Investments

The AFSCS is bound by the Equal Opportunities Policy, therefore we deliver our activities and services for members of the public and we don't discriminate against anyone on the ground of faith, ethnic background, age, disability, sex, sexual or political orientation. The AFSCS has invested a lot in setting up the Social Media Studio. This facility can also be used by other organisations in order to promote their activities or deliver important information to the public. In addition, funding from DINN Enterprise has enabled us to purchase more musical instrument for live performances. The kit is hired below the market price for mainly social events designed to reduce isolation, promote youth's musical talents and social cohesion. Income generated from the hire of the musical instrument is reinvested into other charitable activities. Furthermore, working in partnership with Sandwell Consortium has supported many customers from different ethnic backgrounds to access English and digital skills lessons. As our Drop-In centre is located in High Street, many people passing by do turn up to seek support with various issues, and our door is open to anyone in need of our support.

Plans for future periods

After succeeding to get our Centre recognised by the Ascentis Award Body, we would like to promote our English for Speakers of Other Languages (ESOL) and IT courses. We are also planning to add more lessons in our portfolio and get recognition from another award body which could offer us opportunities to deliver Level 3 courses. We would like also to get registered for delivering a range of training designed to upskill our beneficiaries.

In addition, we will seek support from consultants to write a two years or three years business plan. Through this business, we will intend to raise funding to get enough staffs for delivering effectively our services to our beneficiaries. Some activities generating income will need to be undertaken in order to sustain our activities and reduce our organisation's reliance on funding from charitable trusts and other statutory support. We are planning to set up a Care Agency to promote our employability scheme within our community.

As suggested by Older people steering group, support will be provided for this group with reducing their isolation and helping them to engage into community well-being projects.

African French Speaking Community Support LTD

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 March 2022

CONCLUSION

Our charity has delivered a range of services during this financial year ending on 31st March 2022. We managed to recruit two officers, one on full time basis and the second on part time basis. Freelance sessional workers were also recruited to deliver the following activities: Netball, Keyboard, Drum, Healthy cooking sessions and Arts & crafts. Customer satisfaction surveys, undertaken after the completion of each project, and feedback collected from our service users attending our Drop-In Centre have been very positive and encouraging so far. Service users are asking more activities according to their needs and would like to see the charity recruit more staffs for its effectiveness.

The Board of Trustees of the AFSCS would like to thank all our funders (Sport England, The Lloyds Bank Foundation, The Tudor Trust, People Postcode Lottery, Local Giving.com, Versus Arthritis, Sandwell Metropolitan Borough Council (SMBC), Sported Foundation, Baron Davenport Charity, Sandwell council of Voluntary Service (SCVO), The Arnold Clark Community Foundation, Birmingham City Council (BCC), MiFriendly Cities & Migration Work, Common Call, The Big Give Trust, The Heart of England Community Foundation, The Western Power Distribution, Glasspool Charity, Baron Davenport's Charity and all the members of the public for the financial support provided for the delivery of our activities and services during the year ended on 31 March 2022. We also thank our supporters who have been donating to our charity through Localgiving.com. We are also grateful to all our volunteers who have been working very hard in order to meet our aims especially where the organisation is based in the Soho & Victoria Ward.

We are also grateful to our network organisations especially Brushstrokes Community Centre, the Migrant Voice, SCIPS, SCVO, Refugee Council, Friends & Neighbours Soho & Victoria CIC, Entraide Charity, Care Link, St Philip's Parish, Ileys Community Association and all the families, children and young people involved into our activities. In terms of the profile and governance of our organisation, we are pleased to say that AFSCS has improved and is growing. We have expanded our openness to other organisations and network.

DECLARATION

Trustees, and Members of the Management Committee declare that they have approved the report, regarding activities undertaken for the year ended on 31 March 2022, on Tuesday 11/10/2022. Signed on behalf of the Management Committee:

Jacques Matensi-kubanza



Chair

Jason Ndundula

General Secretary

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number 08615897 (England and Wales)

Registered Charity number: 1169279

The trustees' annual report and the strategic report were approved on 11/10/2022 and signed on behalf of the board of trustees by:

Mr Jacques Matensi- Kubanza

Trustee

Godfrey Massa

African French Speaking Community Support LTD

Company Limited by Guarantee

Independent Examiner's Report to the Trustees of African French Speaking Community Support LTD

Year ended 31 March 2022

I report to the trustees on my examination of the Financial Statements of African French Speaking Community Support LTD ('the charity') for the year ended 31 March 2022.

Responsibilities and basis of report

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the Financial Statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').


Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the Financial Statements do not accord with those records; or
3. the Financial Statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the Financial Statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


Godfrey Massa
Independent Examiner

20/10/2022

472A BEARWOOD ROAD
SMETHWICK
WEST MIDLANDS
ENGLAND
B66 4HA

African French Speaking Community Support LTD

Company Limited by Guarantee

Statement of Financial Activities (including income and expenditure account)

Year ended 31 March 2022

			2022		2021
	Note	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Income and endowments					
Donations and legacies	5	3,622	167,373	170,995	226,472
Total income		<u>3,622</u>	<u>167,373</u>	<u>170,995</u>	<u>226,472</u>
Expenditure					
Expenditure on charitable activities	6,7	3,622	108,076	111,698	108,234
Total expenditure		<u>3,622</u>	<u>108,076</u>	<u>111,698</u>	<u>108,234</u>
Net income and net movement in funds		<u>—</u>	<u>59,297</u>	<u>59,297</u>	<u>118,238</u>
Reconciliation of funds					
Total funds brought forward		143,972	—	143,972	25,734
Total funds carried forward		<u>143,972</u>	<u>59,297</u>	<u>203,269</u>	<u>143,973</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 17 to 27 form part of these Financial Statements.

Godfrey Massa

African French Speaking Community Support LTD

Company Limited by Guarantee

Statement of Financial Position

31 March 2022

	Note	2022 £	2021 £
Fixed assets			
Tangible fixed assets	10	79,592	66,237
Current assets			
Cash at bank and in hand		123,677	77,735
Net current assets		<u>123,677</u>	<u>77,735</u>
Total assets less current liabilities		<u>203,269</u>	<u>143,972</u>
Funds of the charity			
Restricted funds		59,297	78,103
Unrestricted funds		143,972	65,870
Total charity funds	11	<u>203,269</u>	<u>143,973</u>

For the year ending 31 March 2022 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its Financial Statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of Financial Statements.

These Financial Statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These Financial Statements were approved by the board of trustees and authorised for issue on 27 July 2020, and are signed on behalf of the board by:

Mr J Ndundula
Trustee

Mr J Matensi- Kubanza
Trustee



The notes on pages 17 to 27 form part of these Financial Statements.

Godfrey Massa

African French Speaking Community Support LTD

Company Limited by Guarantee

Statement of Cash Flows

Year ended 31 March 2022

	2022 £	2021 £
Cash flows from operating activities		
Net income	59,297	118,238
Cash generated from operations	<u>59,297</u>	<u>118,238</u>
Net cash from operating activities	<u>59,297</u>	<u>118,238</u>
Cash flows from investing activities		
Purchase of tangible assets	(13,355)	(54,366)
Net cash used in investing activities	<u>(13,355)</u>	<u>(54,366)</u>
Net increase in cash and cash equivalents	45,942	63,872
Cash and cash equivalents at beginning of year	77,735	13,863
Cash and cash equivalents at end of year	<u>123,677</u>	<u>77,735</u>

The notes on pages 17 to 27 form part of these Financial Statements.

African French Speaking Community Support LTD

Company Limited by Guarantee

Notes to the Financial Statements

Year ended 31 March 2022

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is St Philips Centre, Messenger Road, Smethwick, West Midlands, B66 3DU, United Kingdom.

2. Statement of compliance

These Financial Statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The Financial Statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The Financial Statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

African French Speaking Community Support LTD

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 March 2022

3. Accounting policies *(continued)*

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

African French Speaking Community Support LTD

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 March 2022

3. Accounting policies *(continued)*

Tangible assets *(continued)*

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other recognised gains and losses, unless it reverses a charge for impairment that has previously been recognised as expenditure within the statement of financial activities. A decrease in the carrying amount of an asset as a result of revaluation, is recognised in other recognised gains and losses, except to which it offsets any previous revaluation gain, in which case the loss is shown within other recognised gains and losses on the statement of financial activities.

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

For impairment testing of goodwill, the goodwill acquired in a business combination is, from the acquisition date, allocated to each of the cash-generating units that are expected to benefit from the synergies of the combination, irrespective of whether other assets or liabilities of the charity are assigned to those units.

Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

African French Speaking Community Support LTD

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 March 2022

3. Accounting policies *(continued)*

Financial instruments *(continued)*

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designated hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

4. Limited by guarantee

5. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Donations			
Alpkit Foundation	–	250	250
British Science	–	500	500
NHS North Central London	–	3,500	3,500

African French Speaking Community Support LTD

Company Limited by Guarantee

Notes to the Financial Statements (continued)

Year ended 31 March 2022

5. Donations and legacies (continued)

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Grants			
Sandwell Consortium	—	9,966	9,966
Local Giving	3,622	—	3,622
	—	—	—
Western Power Distribution (Community Matter Fund)	—	9,000	9,000
Sport England	—	—	—
Migration Work/ My Friendly Cities	—	2,035	2,035
National Lottery Community Fund	—	8,350	8,350
Sandwell Council Of Voluntary Organisation	—	—	—
Independent Age	—	—	—
Sandwell Metropolitan Borough Council (SMBC)	—	17,871	17,871
Glasspool Charity	—	800	800
Heart of England Community Foundation	—	2,000	2,000
The Big Give Trust	—	13,931	13,931
The Clothworker's Foundation	—	—	—
Near Neighbours	—	—	—
Hilden Charitable Trust	—	—	—
ESF Fund/ WMBC	—	—	—
Charity Aids Foundation	—	—	—
Common Call	—	12,500	12,500
Birmingham City Council	—	2,500	2,500
Van Neste Foundation	—	—	—
Music Instrument and Social Media Studio	—	15,320	15,320
PWC Foundation	—	—	—
Catalyst Funding	—	—	—
Baron Davenport's Charity	—	—	—
The Souter Charitable Trust	—	—	—
Sanctuary Housing	—	—	—
Versus Arthritis	—	4,900	4,900
Lloyds Bank Foundation	—	30,000	30,000
The Tudor Trust	—	20,000	20,000
DMCS Via Lloyds Foundation	—	—	—
The Arnold Clark Community Foundation	—	1,000	1,000
Postcode Lottery Trust	—	12,950	12,950
	3,622	167,373	170,995
Donations			
Alpkit Foundation	—	—	—
British Science	—	—	—
NHS North Central London	—	—	—

African French Speaking Community Support LTD

Company Limited by Guarantee

Notes to the Financial Statements (continued)

Year ended 31 March 2022

5. Donations and legacies (continued)

Grants	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Sandwell Consortium	—	—	—
Local Giving	—	10,258	10,258
Western Power Distribution (Community Matter Fund)	—	1,200	1,200
Sport England	—	—	—
Migration Work/ My Friendly Cities	—	4,715	4,715
National Lottery Community Fund	—	—	—
Sandwell Council Of Voluntary Organisation	—	8,944	8,944
Independent Age	—	15,770	15,770
Sandwell Metropolitan Borough Council (SMBC)	—	7,920	7,920
Glasspool Charity	—	15,663	15,663
Heart of England Community Foundation	—	310	310
The Big Give Trust	—	10,100	10,100
The Clothworker's Foundation	—	3,379	3,379
Near Neighbours	—	3,700	3,700
Hidden Charitable Trust	—	3,999	3,999
ESF Fund/ WMBC	—	1,700	1,700
Charity Aids Foundation	—	14,679	14,679
Common Call	—	2,310	2,310
Birmingham City Council	—	3,000	3,000
Van Neste Foundation	—	—	—
Music Instrument and Social Media Studio	—	4,850	4,850
PWC Foundation	—	—	—
Catalyst Funding	—	5,000	5,000
Baron Davenport's Charity	—	5,000	5,000
The Souter Charitable Trust	—	500	500
Sanctuary Housing	—	3,000	3,000
Versus Arthritis	—	1,200	1,200
Lloyds Bank Foundation	—	—	—
The Tudor Trust	—	20,000	20,000
DMCS Via Lloyds Foundation	—	32,000	32,000
The Arnold Clark Community Foundation	47,275	—	47,275
Postcode Lottery Trust	—	—	—
	<u>47,275</u>	<u>179,197</u>	<u>226,472</u>

African French Speaking Community Support LTD

Company Limited by Guarantee

Notes to the Financial Statements (continued)

Year ended 31 March 2022

6. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Covid 19 Support	–	6,000	6,000
Charitable Activities Funded by The General Fund and Hire os Instruments	–	6,000	6,000
Get Out of Your Box: Migration Work	–	2,035	2,035
Charitable Activities Funded by Sandwell Forum of Youth Voluntary Organisation (SFVYO)	–	7,170	7,170
Charitable Activities Funded Magic Little Grant	–	7,050	7,050
Activities Funded By William Dudley Trust	3,622	–	3,622
Postcode Lottery Trust- Employment Support	–	9,200	9,200
Activities Funded By Harborn Parish Land Charity	–	1,000	1,000
Catalyst Funding: Discovery Grant	–	–	–
The Souter Charitable Trust: Support for Orphans of Congo	–	–	–
Activities Funded By: CU Social Enterprise /Migration Work	–	–	–
Sandwell metropolitan Borough Council (SMBC): Holiday Scheme/ Covid 19 Grant/	–	17,151	17,151
Independent Age: Gardening/ Befriending	–	1,947	1,947
Sport England: Fitness Lessons	–	4,975	4,975
Activities Funded By Father Hudson Society	–	2,310	2,310
NHS North Central London- Covid 19 vaccination Campaign	–	3,500	3,500
Activities Funded By Sport England	–	8,350	8,350
Activity type 18	–	–	–
Charitable Activities Funded by Terrence Higgins Trust	–	–	–
Activity type 20	–	–	–
The Tudor Trust: Core Fund/ Office/ 1 Part time Worker	–	9,423	9,423
ESF Fund/WMBBC: Employment Support	–	–	–
Common Call: Virtual Online Programm	–	2,292	2,292
Van NesteFoundation: Supp Education	–	3,233	3,233
PWC Foundation: Part time Worker	–	3,750	3,750
Sanctuary Housing/ Glasspool Charity: Support to Local Residents/ Household Items	–	1,300	1,300
Llyods Bank Foundation: Development Support	–	–	–
Activity type 28	–	4,900	4,900
Activity type 29	–	2,540	2,540
Sandwell Consortium- Esol Classes	–	3,950	3,950
	<u>3,622</u>	<u>108,076</u>	<u>111,698</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Covid 19 Support	–	33,167	33,167

African French Speaking Community Support LTD

Company Limited by Guarantee

Notes to the Financial Statements (continued)

Year ended 31 March 2022

Charitable Activities Funded by The General Fund and Hire os Instruments	-	-	-
Get Out of Your Box: Migration Work	-	-	-
Charitable Activities Funded by Sandwell Forum of Youth Voluntary Organisation (SFVYO)	-	-	-
Charitable Activities Funded Magic Little Grant	-	-	-
Activities Funded By William Dudley Trust	-	-	-
Postcode Lottery Trust- Employment Support	-	-	-
Activities Funded By Harborn Parish Land Charity	-	-	-
Catalyst Funding: Discovery Grant	-	5,000	5,000
The Souter Charitable Trust: Support for Orphans of Congo	-	3,000	3,000
Activities Funded By: CU Social Enterprise /Migration Work	-	5,460	5,460
Sandwell metropolitan Borough Council (SMBC): Holiday Scheme/ Covid 19 Grant/	-	2,054	2,054
Independent Age: Gardening/ Befriending	-	4,175	4,175
Sport England: Fitness Lessons	-	1,835	1,835
Activities Funded By Father Hudson Society	-	-	-
NHS North Central London- Covid 19 vaccination Campaign	-	-	-
Activities Funded By Sport England	-	7,807	7,807
Activity type 18	-	8,540	8,540
Charitable Activities Funded by Terrence Higgins Trust	-	1,624	1,624
Activity type 20	-	2,310	2,310
The Tudor Trust: Core Fund/ Office/ 1 Part time Worker	-	7,458	7,458
ESF Fund/WMBC: Employment Support	-	10,326	10,326
Common Call: Virtual Online Programm	-	1,250	1,250
Van NesteFoundation: Supp Education	-	1,634	1,634
PWC Foundation: Part time Worker	-	3,379	3,379
Sanctuary Housing/ Glasspool Charity: Support to Local Residents/ Household Items	-	2,075	2,074
Llyods Bank Foundation: Development Support	7,139	-	7,141
Activity type 28	-	-	-
Activity type 29	-	-	-
Sandwell Consortium- Esol Classes	-	-	-
	<u>7,139</u>	<u>101,094</u>	<u>108,234</u>

African French Speaking Community Support LTD

Company Limited by Guarantee

Notes to the Financial Statements (continued)

Year ended 31 March 2022

7. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Total funds 2022 £	Total fund 2021 £
Covid 19 Support	6,000	6,000	33,167
Charitable Activities Funded by The General Fund and Hire os Instruments	6,000	6,000	–
Get Out of Your Box: Migration Work	2,035	2,035	–
Charitable Activities Funded by Sandwell Forum of Youth Voluntary Organisation (SFVYO)	7,170	7,170	–
Charitable Activities Funded Magic Little Grant	7,050	7,050	–
Activities Funded By William Dudley Trust	3,622	3,622	–
Postcode Lottery Trust- Employment Support	9,200	9,200	–
Activities Funded By Harborn Parish Land Charity	1,000	1,000	–
Catalyst Funding: Discovery Grant	–	–	5,000
The Souter Charitable Trust: Support for Orphans of Congo	–	–	3,000
Activities Funded By: CU Social Enterprise /Migration Work	–	–	5,460
Sandwell metropolitan Borough Council (SMBC): Holiday Scheme/ Covid 19 Grant/	17,151	17,151	2,054
Independent Age: Gardening/ Befriending	1,947	1,947	4,175
Sport England: Fitness Lessons	4,975	4,975	1,835
Activities Funded By Father Hudson Society	2,310	2,310	–
NHS North Central London- Covid 19 vaccination Campaign	3,500	3,500	–
Activities Funded By Sport England	8,350	8,350	7,807
Activity type 18	–	–	8,540
Charitable Activities Funded by Terrence Higgings Trust	–	–	1,624
Activity type 20	–	–	2,310
The Tudor Trust: Core Fund/ Office/ 1 Part time Worker	9,423	9,423	7,458
ESF Fund/MMBC: Employment Support	–	–	10,326
Common Call: Virtual Online Programm	2,292	2,292	1,250
Van NesteFoundation: Supp Education	3,233	3,233	1,634
PWC Foundation: Part time Worker	3,750	3,750	3,379
Sanctuary Housing/ Glasspool Charity: Support to Local Residents/ Household Items	1,300	1,300	2,074
Llyods Bank Foundation: Development Support	–	–	7,141
Activity type 28	4,900	4,900	–
Activity type 29	2,540	2,540	–
Sandwell Consortium- Esol Classes	3,950	3,950	–
	<u>111,698</u>	<u>111,698</u>	<u>108,234</u>

African French Speaking Community Support LTD

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 March 2022

8. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2022 £	2021 £
Wages and salaries	40,815	43,260

The average head count of employees during the year was Nil (2021: Nil).

No employee received employee benefits of more than £60,000 during the year (2021: Nil).

9. Trustee remuneration and expenses

No Trustees were paid during the financial year

10. Tangible fixed assets

	Plant and machinery £	Equipment £	Total £
Cost			
At 1 April 2021	11,871	54,366	66,237
Additions	189	13,166	13,355
At 31 March 2022	12,060	67,532	79,592
Depreciation			
At 1 April 2021 and 31 March 2022	—	—	—
Carrying amount			
At 31 March 2022	12,060	67,532	79,592
At 31 March 2021	11,871	54,366	66,237

African French Speaking Community Support LTD

Company Limited by Guarantee

Notes to the Financial Statements (continued)

Year ended 31 March 2022

11. Analysis of charitable funds

Unrestricted funds

	At 1 April 2021 £	Income £	Expenditure £	At 31 March 2022 £
General funds	136,672	3,622	(3,622)	136,672
Unrestricted fund 2 - desc in a/cs	7,300	—	—	7,300
	<u>143,972</u>	<u>3,622</u>	<u>(3,622)</u>	<u>143,972</u>

	At 1 April 2020 £	Income £	Expenditure £	At 31 March 2021 £
General funds	18,434	47,275	(7,139)	58,570
Unrestricted fund 2 - desc in a/cs	7,300	—	—	7,300
	<u>25,734</u>	<u>47,275</u>	<u>(7,139)</u>	<u>65,870</u>

Restricted funds

	At 1 April 2021 £	Income £	Expenditure £	At 31 March 2022 £
Restricted Fund 1 - desc in a/cs	—	167,373	(108,076)	59,297

	At 1 April 2020 £	Income £	Expenditure £	At 31 March 2021 £
Restricted Fund 1 - desc in a/cs	—	179,197	(101,094)	78,103

12. Analysis of changes in net debt

	At At 1 Apr 2021 £	Cash flows £	At 31 Mar 2022 £
Cash at bank and in hand	77,735	45,942	123,677

African French Speaking Community Support LTD
Company Limited by Guarantee
Management Information
Year ended 31 March 2022

The following pages do not form part of the financial statements.

African French Speaking Community Support LTD

Company Limited by Guarantee

Detailed Statement of Financial Activities

Year ended 31 March 2022

	2022 £	2021 £
Income and endowments		
Donations and legacies		
Alpkit Foundation	250	–
British Science	500	–
NHS North Central London	3,500	–
Sandwell Consortium	9,966	–
Local Giving	3,622	10,258
	–	1,200
	9,000	–
	–	4,715
	2,035	–
	8,350	8,944
	–	15,770
	–	7,920
	–	15,663
	17,871	310
	800	10,100
	2,000	3,379
	13,931	3,700
	–	3,999
	–	1,700
	–	14,679
	–	2,310
	12,500	3,000
	2,500	–
	–	4,850
	15,320	–
	–	5,000
	–	5,000
	–	500
	–	3,000
	–	1,200
	4,900	–
	30,000	20,000
	20,000	32,000
	–	47,275
	1,000	–
	12,950	–
	170,995	226,472
Total income	<u>170,995</u>	<u>226,472</u>

African French Speaking Community Support LTD

Company Limited by Guarantee

Detailed Statement of Financial Activities *(continued)*

Year ended 31 March 2022

	2022 £	2021 £
Expenditure		
Expenditure on charitable activities		
Closing stock	(425)	—
Wages and salaries	40,815	43,260
Rent	8,400	5,320
Other office costs	18,717	—
Volunteer Expenses	8,300	8,036
Hire of Venue	15,916	5,359
Administrative Expenses	8,972	32,636
Studio Fees	6,353	1,240
Overseas Expenses	—	2,900
Overheads	3,800	9,483
	<u>(111,698)</u>	<u>(108,234)</u>
Total expenditure	<u>111,698</u>	<u>108,234</u>
Net income	<u>59,297</u>	<u>118,238</u>

African French Speaking Community Support LTD

Company Limited by Guarantee

Notes to the Detailed Statement of Financial Activities

Year ended 31 March 2022

	2022 £	2021 £
Expenditure on charitable activities		
Covid 19 Support		
<i>Activities undertaken directly</i>		
Wages/ Salaries	6,000	16,783
Rent	-	4,700
Volunteer Expenses	-	4,181
Administrative Expenses	-	7,503
	<u>6,000</u>	<u>33,167</u>
Charitable Activities Funded by The General Fund and Hire of Instruments		
<i>Activities undertaken directly</i>		
Sundry Expenses	3,850	-
Volunteer Expenses	1,350	-
Administrative Expenses	800	-
	<u>6,000</u>	<u>-</u>
Get Out of Your Box: Migration Work		
<i>Activities undertaken directly</i>		
Direct charitable activity 3 - other office costs	1,510	-
Volunteer Expenses	205	-
Administrative Expenses	20	-
Studio Fees	300	-
	<u>2,035</u>	<u>-</u>
Charitable Activities Funded by Sandwell Forum of Youth Voluntary Organisation (SFVYO)		
<i>Activities undertaken directly</i>		
Direct charitable activity 4 - wages/salaries	4,340	-
Sundry Expenses	430	-
Hire of Venue	2,040	-
Administrative Expenses	360	-
	<u>7,170</u>	<u>-</u>
Charitable Activities Funded Magic Little Grant		
<i>Activities undertaken directly</i>		

African French Speaking Community Support LTD

Company Limited by Guarantee

Notes to the Detailed Statement of Financial Activities (continued)

Year ended 31 March 2022

	2022 £	2021 £
Direct charitable activity 5 - wages/salaries	3,075	-
Direct charitable activity 5 - other office costs	1,800	-
Direct charitable activity 5 - other type 4	150	-
Hire of Venue	1,125	-
Studio Fees	900	-
	<u>7,050</u>	<u>-</u>
Activities Funded By William Dudley Trust		
<i>Activities undertaken directly</i>		
Direct charitable activity 6 - rent	3,000	-
Direct charitable activity 6 - other office costs	500	-
Direct charitable activity 6 - other type 4	122	-
	<u>3,622</u>	<u>-</u>
Postcode Lottery Trust- Employment Support		
<i>Activities undertaken directly</i>		
Direct charitable activity 7 - wages/salaries	4,200	-
Direct charitable activity 7 - other office costs	1,050	-
Volunteer Expenses	1,050	-
Administrative Expenses	100	-
Overheads	2,800	-
	<u>9,200</u>	<u>-</u>
Activities Funded By Harborn Parish Land Charity		
<i>Activities undertaken directly</i>		
Other office costs	450	-
Volunteer Costs	120	-
Hire Of Venue	350	-
Administrative Expenses	80	-
	<u>1,000</u>	<u>-</u>
Catalyst Funding: Discovery Grant		
<i>Activities undertaken directly</i>		
Wages/Salaries	-	4,538
Administrative Expenses	-	462
	<u>-</u>	<u>5,000</u>
The Souter Charitable Trust: Support for Orphans of Congo		
<i>Activities undertaken directly</i>		
Administrative Expenses	-	100
Overseas Expenses	-	2,900
	<u>-</u>	<u>3,000</u>
Activities Funded By: CU Social Enterprise /Migration Work		

African French Speaking Community Support LTD

Company Limited by Guarantee

Notes to the Detailed Statement of Financial Activities (continued)

Year ended 31 March 2022

	2022 £	2021 £
Activities undertaken directly		
Direct charitable activity 11 - wages/salaries	-	2,640
Volunteer Expenses	-	110
Hire of Venue	-	1,200
Administrative Expenses	-	1,110
Studio Fees	-	400
	-	5,460
Sandwell metropolitan Borough Council (SMBC): Holiday Scheme/ Covid 19 Grant/		
Activities undertaken directly		
Direct charitable activity 12 - wages/salaries	5,080	864
Direct charitable activity 12 - rent	1,400	-
Direct charitable activity 12 - other office costs	2,071	-
Volunteer Expenses	1,440	160
Hire of Venue	4,676	-
Administrative Expenses	1,784	1,030
Studio Fees	700	-
	17,151	2,054
Independent Age: Gardening/ Befriending		
Activities undertaken directly		
Direct charitable activity 13 - closing stock	(425)	-
Direct charitable activity 13 - wages/salaries	(800)	-
Volunteer Expenses	-	(1,655)
Administrative Expenses	(722)	(2,520)
	(1,947)	(4,175)
Sport England: Fitness Lessons		
Activities undertaken directly		
Direct charitable activity 14 - wages/salaries	1,250	480
Direct charitable activity 14 - rent	-	200
Volunteer Expenses	-	165
Hire of Venue	2,725	-
Administrative expenses	-	150
Studio Fees	1,000	840
	4,975	1,835
Activities Funded By Father Hudson Society		
Activities undertaken directly		
Direct charitable activity 15 - wages/salaries	1,200	-
Direct charitable activity 15 - other office costs	240	-
Volunteer Expenses	120	-
Venue Hire	750	-
Carried forward	2,310	

Godfrey Massa

African French Speaking Community Support LTD

Company Limited by Guarantee

Notes to the Detailed Statement of Financial Activities (continued)

Year ended 31 March 2022

	2022 £	2021 £
Brought forward	2,310	
	<u>2,310</u>	<u>-</u>
NHS North Central London- Covid 19		
Activities undertaken directly		
Direct charitable activity 16 - wages/salaries		
Sundry Expenses	800	-
Voluntary Expenses	250	-
Administrative Expenses	250	-
Studio Fees	600	-
Overheads	1,400	-
	<u>200</u>	<u>-</u>
	<u>3,500</u>	<u>-</u>
Activities Funded By Sport England		
Activities undertaken directly		
Direct charitable activity 17 - wages/salaries	2,800	5,760
Direct charitable activity 17 - other office costs	1,900	-
Hire of Venue	1,000	-
Administrative Expenses	1,650	2,047
Studio Fees	1,000	-
	<u>8,350</u>	<u>7,807</u>
Activity type 18		
Activities undertaken directly		
Volunteer Expenses	-	600
Administrative Expenses	-	4,190
Overheads	-	3,750
	<u>-</u>	<u>8,540</u>
Charitable Activities Funded by Terrence Higgins Trust		
Activities undertaken directly		
Direct charitable activity 19 - wages/salaries	-	680
Direct charitable activity 19 - other type 4	-	158
Hire of Venue	-	210
Administrative Expenses	-	576
	<u>-</u>	<u>1,624</u>
Activity type 20		
Activities undertaken directly		
Direct charitable activity 20 - other type 4	-	310
Administrative Expenses	-	2,000
	<u>-</u>	<u>2,310</u>
The Tudor Trust: Core Fund/ Office/ 1 Part time Worker		
Activities undertaken directly		

African French Speaking Community Support LTD

Company Limited by Guarantee

Notes to the Detailed Statement of Financial Activities (continued)

Year ended 31 March 2022

	2022 £	2021 £
Direct charitable activity 21 - wages/salaries	1,000	-
Direct charitable activity 21 - rent	4,000	-
Direct charitable activity 21 - other office costs	1,025	-
Volunteer Expenses	1,050	-
Administrative Expenses	1,475	5,300
Studio Fees	873	-
Overheads	-	2,158
	<u>9,423</u>	<u>7,458</u>
ESF Fund/WMBBC: Employment Support		
<i>Activities undertaken directly</i>		
Direct charitable activity 22 - wages/salaries	-	5,856
Volunteer Expenses	-	247
Hire of Venue	-	3,949
Administrative Expenses	-	274
	<u>-</u>	<u>10,326</u>
Common Call: Virtual Online Programm		
<i>Activities undertaken directly</i>		
Direct charitable activity 23 - wages/salaries	1,100	-
Direct charitable activity 23 - other office costs	680	-
Volunteer Expenses	-	450
Administrative Expenses	512	800
	<u>2,292</u>	<u>1,250</u>
Van NesteFoundation: Supp Education		
<i>Activities undertaken directly</i>		
Wages/salaries	1,420	1,608
Direct charitable activity 24 - other office costs	260	-
Direct charitable activity 24 - other type 4	223	-
Venue Hire	1,330	-
Administrative Expenses	-	26
	<u>3,233</u>	<u>1,634</u>
PWC Foundation: Part time Worker		
<i>Activities undertaken directly</i>		
Direct charitable activity 25 - wages/salaries	3,750	3,379
Sanctuary Housing/ Glasspool Charity: Support to Local Residents/ Household Items		
<i>Activities undertaken directly</i>		
Direct charitable activity 26 - wages/salaries	-	672
Direct charitable activity 26 - rent	-	420
Direct charitable activity 26 - other office costs	1,120	-
Administrative expenses	-	982
Hire of Venue	180	-
	<u>1,300</u>	<u>2,074</u>
Carried forward		

Godfrey Massa

African French Speaking Community Support LTD

Company Limited by Guarantee

Notes to the Detailed Statement of Financial Activities (continued)

Year ended 31 March 2022

	2022 £	2021 £
Brought forward	1,300	2,074
	<u>1,300</u>	<u>2,074</u>
Llyods Bank Foundation: Development Support		
Activities undertaken directly		
Administrative Expenses	-	3,566
Overheads	-	3,575
	-	<u>7,141</u>
Activity type 28		
Activities undertaken directly		
Direct charitable activity 28 - wages/salaries	2,400	-
Direct charitable activity 28 - other office costs	100	-
Volunteer Expenses	480	-
Vunue Hire	1,920	-
	<u>4,900</u>	-
Activity type 29		
Activities undertaken directly		
Wages/salaries	800	-
Volunteer Expenses	1,740	-
	<u>2,540</u>	-
Sandwell Consortium- Esol Classes		
Activities undertaken directly		
wages/salaries	800	-
Sundry office costs	1,481	-
Administrative Expenses	869	-
Overheads	800	-
	<u>3,950</u>	-
Expenditure on charitable activities	<u>111,698</u>	<u>108,234</u>