

Charity Number: 1169254

Makan Rights
Unaudited Financial Statements
For the Period 1st July 2020 to 30th June 2021

Grand Union Studios
332 Ladbroke Grove
London
W10 5AD

Makan Rights

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Trustees' Annual Report for the period

	Period start date	Period end date
From	1 July 2020	To 30 June 2021

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Marina Galanti (Chair)			
2	Muwaffak Bibi (Treasurer)			
3	Dr Tareq Baconi		Joined 12 Nov 2020	
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Tamara Ben-Halim

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Company
Trustee selection methods (eg. appointed by, elected by)	Recommended by Directors after consultation with staff, elected by Board of Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Current organisational structure:
Trustees: Marina Galanti, Muwaffak Bibi, Tareq Baconi, Daniel Machover (joined March 2022)
Co-Directors: Tamara Ben-Halim and Aimee Shalan
Payroll staff: Hussein Khalidi, Programme Manager Saron Bedwan, Outreach Officer Aatikah Rashid, Communications Manager Salwa Abu-Wardeh, Education & Finance Manager
Part-time Contractors: Mehdi Beyad, Researcher Pascale Péan, Researcher Ahmad Al Hasani, Database consultant (until Mar 2022)
Policies & Procedures relating to Trustees: Code of Governance policy introduced in 2020

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the Charity are:

- To advance the education of the public in the subject of human rights including international law and human rights in the Middle East, with a focus on Palestine
- For the public benefit to promote the education of people [pupils, university students, and professionals] in the UK and internationally on the subject of human rights in the Middle East, with a focus on Palestine, in such ways as the charity trustees think fit, including by: providing workshops on the subject, providing seminars and talks at educational institutions and beyond, and providing briefings to interested or concerned parties/individuals
- To advance the education of the public in general on the subject of human rights in the Middle East, with a focus on Palestine, including through media – articles, interviews, op-eds, talks, lectures, briefings, factsheets, and participant workshops
- To raise awareness among the general public in the UK and internationally of human rights issues, particularly with regard to the subject of Palestine.
- To promote equality and diversity by the elimination of discrimination on the grounds of age, sex or sexual orientation, particularly on the subject of Palestine.
- To strengthen communities working on human rights issues focused on Palestine in the UK and abroad, build cohesion among them, and foster cooperation and collaboration
- To engage in community building activities

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Education and human rights:

1. Workshops and training

Between July 2020 and June 2021:

- **We ran 7 workshops** which focused on Palestinian human rights, the history of the Palestine/Israel conflict, understanding the language of international law and human rights law, and communications skill-building. Through these workshops, we built the knowledge and capacities of **178 human rights advocates and university students across Britain, North America and Europe**
- **We ran 6 tailored trainings** for individuals and organisations working on human rights in the Middle East, **building the capacities of 50 people**, including established human rights advocates, legal scholars, organisations working in human rights / humanitarian issues, members of trade unions, and university students.

Through these educational programmes, we have advanced and promoted the education of people in Britain on the subject of human rights in the Middle East while promoting inclusivity and diversity. We have also strengthened communities and organisations working on human rights issues focused on Palestine/Israel in the UK by providing

them with knowledge and tools on the subject.

2. Virtual talks

We continued our evening talk series and held **5 virtual talks** in this period, which **1095 people in Britain & around the world registered to attend**. These talks featured academics and experts who discussed issues relating to human rights, social justice and international law, with a focus on the Middle East and Palestine/Israel, whilst also broadening the focus to look at other relevant human rights issues. These talks are a key part of our educational and community-building efforts as they bring together members of our network and the public who engage in open dialogue on critical issues surrounding Palestine/Israel and human rights more broadly.

Through these talks, we have expanded our reach, advancing the education of the public on the subject of human rights in the Middle East and beyond.

3. Outreach and collaboration

During this period, we continued to build connections with other local and international groups & organisations working on human rights. We furthered our community building efforts through regular communication with our network, and participated in several panel discussions with other human rights groups / on university campuses both in person and online, as well as organising briefings & roundtables on key issues concerning Palestinian human rights with other partner organisations.

In this way, we have strengthened ties with other groups and organisations working on education and human rights, while raising awareness of human rights issues focused on the subject of Palestine/Israel.

4. Online resource and tools

During this period, we continued to develop our online resources, which contains extensive fact-checked and referenced content around human rights in the Middle East, with a focus on Palestine. This content is available to the public and also features content, videos and links from other organisations in the field – ensuring that our website acts as a hub of information on Palestine/Israel as well as a portal into the important work of other relevant organisations.

We launched our social media profile in the summer of 2020. This included developing and disseminating regular educational posts about human rights and Palestine/Israel for public consumption.

Through our online resources, we have worked to promote the education of the public in the subject of human rights in the Middle East, and helped to foster collaboration with different organisations in the field.

We confirm the trustees have had regard to the Charity Commission's guidance on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant-making;
- policy programme related investment;
- contribution made by volunteers.

Members of our network, including students and young professionals, sometimes volunteer to help us with our activities such as facilitating workshops, as well as social events and other efforts. They also volunteer to help each other within their own organisations and events.

We regularly connect people in our networks, including our workshop alumni, with other human rights organisations and with one another, as well as with relevant opportunities in the human rights field.

This demonstrates that we are strengthening communities working on human rights issues, and fostering cooperation and collaboration amongst them.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

In the period to 30th June 2021, the charity:

- Built the knowledge and communication skills of 228 people on human rights, international law and the Palestine/Israel conflict through 13 workshops and training sessions
- Deepened the understanding of approximately 548 people on key topics related to Palestine and human rights through 5 virtual talks
- Continued to develop human rights content for our online resources
- Produced the first module in an online course series (to be launched in summer 2022)
- Hired a Database consultant
- Continued to develop a community of supporters and alumni
- Continued to foster and strengthen partnerships with other key groups and organisations working in similar fields

Our different workshops helped beneficiaries improve the following:

- Understanding of the human rights framework
- Knowledge of the history and contemporary reality of the Palestine/Israel conflict
- Understanding of international law
- Communication skills (public speaking/messaging)

TESTIMONIALS:

"Makan empowered me through their trainings and networks to become the human rights activist I am today. I have grown with their workshops and trainings immensely and learnt to effectively and successfully communicate the case for Palestinian human rights. I would encourage all [human rights] activists to join Makan."

Former student at University of Leeds

"The Makan workshop exceeded our expectations and helped us in so many different ways. It helped us focus and put our efforts in the right direction. Coming back to Essex after the workshop, we have gained great connections to other universities' Palestine Societies and were inspired by their stories. We've held more productive meetings and larger events. It taught us how to deliver our message. We have held two successful events since, and have gained many new members."

Former student at Essex University

Section E

Financial review

Brief statement of the charity's policy on reserves

The funding Makan has received has been almost exclusively unrestricted in this period. Funds are used to meet our charitable objectives, run our programmes (workshops, virtual talks, social events), compensate staff, pay rent and utilities, and cover legal and administrative costs.

Details of any funds materially in deficit

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Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

During this period, our funding came from a combination of high net-worth individuals, a larger pool of regular donors giving smaller sums, and institutional donors.

Funding has enabled us to:

- Grow our educational programs
- Pay staff salaries
- Cover our rent and admin costs
- Expand our team by hiring people with the necessary skills to help us carry out our work and fulfil our objectives
- Carry out research for the production of educational content
- fundraise for our programmes

Income from workshops:

- We ask for a suggested donation of £10 to £40 from workshop participants in order to help cover our running costs. However, there is no obligation to donate, and we make it clear in our communications that people are welcome to attend our workshops regardless.

Section F

Other optional information

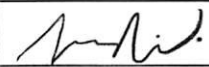
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Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Muwaffak Bibi	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	28 March 2022	



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

MAKAN RIGHTS

On accounts for the year
ended

30 JUNE 2021

Charity no
(if any)

1169254

Set out on pages

11 to 20

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

- In connection with my examination, no matter has come to my attention
1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
 2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

29/03/2021

Name:

CHARTERWELLS

Relevant professional
qualification(s) or body
(if any):

ICAEW

Address:

THE GEORGIAN HOUSE, PARK LANE,

189 STANMORE HILL, STANMORE
HA7 3HD

Section B	Disclosure	
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Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

None	
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MAKAN RIGHTS

Charity number 1169254

From 01/07/2020 to 30/06/2021

Statement of financial activities

Recommended categories by activity	Note	Restricted			Total this year	Total last year
		Unrestricted funds	income funds	Endowment funds		
		£	£	£	£	£
Incoming resources (Note 3)						
Incoming resources from generated funds						
Charitable Donations	3	124,228	88,527	-	212,755	183,402
Income from Charitable Activities	3	13,574	-	-	13,574	1,453
Grant Funding	3	-	16,250	-	16,250	-
Incoming resources from charitable activities		-	-	-	-	-
Other incoming resources		-	-	-	-	-
Total incoming resources		137,803	104,777	-	242,579	184,855
Resources expended (Note 4)						
Costs of Generating Funds		-	-	-	-	-
Costs of generating voluntary income		-	-	-	-	-
Fundraising trading costs	4	-	-	-	-	-
Investment management costs		-	-	-	-	-
Charitable activities	4	158,289	35,431	-	193,720	145,174
Governance costs	4	1,384	1,980	-	3,364	2,719
Other resources expended		-	-	-	-	-
Total resources expended		159,673	37,411	-	197,084	147,893
Net incoming/(outgoing) resources before		-	67,366	-	45,495	36,962
Gross transfers between funds		-	-	-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)		-	67,366	-	45,495	36,962
Other recognised gains/(losses)						
Gains and losses on revaluation of fixed assets for the charity's own use		-	-	-	-	-
Gains and losses on investment assets		-	-	-	-	-
Net movement in funds		-	67,366	-	45,495	36,962
Total funds brought forward		72,968	-	-	72,968	36,006
Total funds carried forward		51,098	67,366	-	118,463	72,968

MAKAN RIGHTS **Balance sheet**

		Note	Unrestricted funds £	Restricted Income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets							
Tangible assets (Note 8)	8		4,610	-	-	4,610	6,530
			-	-	-	-	-
Investments			-	-	-	-	-
Total fixed assets			4,610	-	-	4,610	6,530
Current assets							
Stock and work in progress			-	-	-	-	-
Debtors (Note 9)	9		1,577	-	-	1,577	1,577
(Short term) investments			-	-	-	-	-
Cash at bank and in hand			121,082	-	-	121,082	86,211
Total current assets			122,659	-	-	122,659	87,788
Creditors: amounts falling due within one year (Note 10)	10		8,807	-	-	8,807	21,350
Net current assets/(liabilities)			113,853	-	-	113,853	66,438
Total assets less current liabilities			118,463	-	-	118,463	72,968
Creditors: amounts falling due after one year			-	-	-	-	-
Provisions for liabilities and charges			-	-	-	-	-
Net assets			118,463	-	-	118,463	72,968
Funds of the Charity							
Unrestricted funds			118,463	-	-	118,463	72,968
			-	-	-	-	-
Restricted income funds			-	-	-	-	-
Endowment funds			-	-	-	-	-
Total funds			118,463	-	-	118,463	72,968

For the period ending 30th June 2018 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Director's responsibilities

The member has not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The director acknowledges her responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.


These accounts have been delivered in accordance with the provisions applicable to companies subject to the small companies' regime.

Signed by one or two directors on behalf of all the directors

Signature

Print Name

Date of approval

	Muwaffak Bibi	29/03/2022
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MAKAN RIGHTS

Notes to the accounts

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with* Accounting Standards;
- or ☒ Financial Reporting Standards for Smaller Enterprises (FRSSE);
- and with the Charities Act.

1.2 Change in basis of accounting

There is no change in basis of accounting as compared to previous year

1.3 Changes to previous accounts

There is no change to previous accounts.

MAKAN RIGHTS

Notes to the accounts

Note 2 Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES

Recognition of Incoming resources	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none"> the charity becomes entitled to the resources; the trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaim on donations and gifts	Incoming resources from tax reclaim are included in the SoFA at the same time as the gift to which they relate.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance costs	Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.
Support Costs	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in progress	These are valued at the lower of cost or market value.

MAKAN RIGHTS
Notes to the accounts

Note 3 Analysis of incoming resources

Incoming resources may be further analysed if this would help the reader of the accounts.

		This year £	Last year £
Charitable Donations	Analysis		
	Donations - Restricated	88,527	76,883
	Donations - Unrestricted	124,228	106,519
Total		212,755	183,402
Income from Charitable Activities	Analysis		
	Workshops - Unrestricted	4,159	1,453
	Fundraising campaign	9,415	
Total		13,574	1,453
Grant Funding	Analysis		
	Gift Aid Refund	16,250	-
		-	-
Total		16,250	-
Incoming resources from charitable activities	Analysis		
		-	-
		-	-
Total		-	-

MAKAN RIGHTS **Notes to the accounts**

Note 4 Analysis of resources expended

Resources expended may be further analysed if this would help the reader of the accounts.

Analysis		This year £	Last year £
Costs of generating voluntary income		-	-
		-	-
		-	-
		-	-
	Total	-	-
Fundraising trading costs		-	-
Total		-	-
Investment management costs		-	-
		-	-
Total		-	-
Charitable activities	Travel	1,786	2,981
	Subsistence		93
	Workshop catering	225	500
	Staff salary	108,636	63,582
	Employer NI	5,606	2,102
	Printing & Stationery	-	339
	Design and marketing	9,201	16,131
	Freelancers	-	19,330
	Rent	15,736	12,064
	IT software and consumables	5,215	4,505
	Research cost	22,194	8,720
	Other Expenses	335	1,958
	Sundry Expense	10,230	1,398
	Bank Charges	-	15
	Employer Pension	720	687
	Staff Welfare	10,269	6,676
	Subscription	216	216
	Utilities	105	318
	Insurance	383	224
	Depreciation	1,920	1,919
	Rates	943	1,416
Total		193,720	145,174
Governance costs			
Audit & Accountancy Fees - Unre		1,384	1,260
Legal - Res		1,980	1,459
Total		3,364	2,719

MAKAN RIGHTS

Notes to the accounts

Note 5 Support Costs

Please complete this note if the charity has analysed its expenses using activity categories and has support costs.

Support cost type	Fundraising activity £	Charitable Activity £	Governance Activity £	Total Cost £
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Total	-	-	-	-

Note 6 Details of certain items of expenditure

6.1 Trustee expenses

Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box(es).

Number of trustees who were paid expenses

Nature of the expenses

Total amount paid

This year	Last year
0	0
None	None
£ None	£ None

6.2 Fees for examination or audit of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).

Independent examiner's or auditors' fees for reporting on the accounts

Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor

This year £	Last year £
1384	1260

MAKAN RIGHTS

Notes to the accounts

Note 7 **Paid employees**
Please complete this note if the charity has any employees.

7.1 Staff Costs

	This year £	Last year £
Gross wages, salaries and benefits in kind	108,636	63,582
Employer's National Insurance costs	5,606	2,102
Pension costs	720	687
Total staff costs	114,962	66,371

7.2 Average number of full-time equivalent employees in the year

	This year Number	Last year Number
The parts of the charity in which the employees work		
Fundraising	-	-
Charitable Activities	4	3
Governance	-	-
Other	-	-
Total	4	3

MAKAN RIGHTS
Notes to the accounts

Note 8 **Tangible fixed assets**
Please complete this note if the charity has any tangible fixed assets
8.1 Cost or valuation

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Payments on account and assets under construction	Total
	£	£	£	£	£	£
Balance brought forward	-	-	-	9,598	-	9,598
Additions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers *	-	-	-	-	-	-
Balance carried forward	-	-	-	9,598	-	9,598

8.1 Accumulated depreciation and impairment provisions

	Basis Rate		SLB 20%		
Balance brought forward	-	-	-	3,068	3,068
Depreciation charge for year	-	-	-	1,920	1,920
Impairment provisions	-	-	-	-	-
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers*	-	-	-	-	-
Balance carried forward	-	-	-	4,988	4,988

8.2 Net book value

Brought forward	-	-	-	6,529	6,529
Carried forward	-	-	-	4,610	4,610

MAKAN RIGHTS **Notes to the accounts**

Note 9 Debtors and prepayments

Please complete this note if the charity has any debtors or prepayments.

Analysis of debtors

Trade debtors
 Amounts due from subsidiary and associated undertakings

Other debtors

Prepayments and accrued income

Total

Amounts falling due within one year		Amounts falling due after more than one year	
This year £	Last year £	This year £	Last year £
-	-	-	-
-	-	-	-
1,577.0	1,577.0	-	-
-	-	-	-
1,577.0	1,577.0	-	-

Note 10 Creditors and accruals

Please complete this note if the charity has any creditors or accruals.

10.1 Analysis of creditors

Loans and overdrafts

Trade creditors

Amounts due to subsidiary and associated undertakings

Other creditors

Deferred income 'Restricted Reserves'

Total

Amounts falling due within one year		Amounts falling due after more than one year	
This year £	Last year £	This year £	Last year £
-	-	-	-
-	-	-	-
-	-	-	-
8,807	21,350	-	-
-	-	-	-
8,807	21,350	-	-