

TRANSFORMING FUTURES - SUFFOLK

England & Wales · Charity number 1169250

Details

Status Registered

Legal form CIO

Registered 2016-09-19

Register [View on the Charity Commission register](#)

Contact

Address C/o St Augustine's Church Hall
Bucklesham Road
Ipswich
IP3 8TH

Phone 07434462860

Email hello@homeforgoodsuffolk.org.uk

Website www.homeforgoodsuffolk.org.uk

Activities

Objects: THE CHARITY'S OBJECTS ARE, FOR THE PUBLIC BENEFIT AND IN ACCORDANCE WITH CHRISTIAN PRINCIPLES AS SET OUT IN THE STATEMENT OF BELIEFS, TO RELIEVE THE NEEDS OF AND ADVANCE IN LIFE CHILDREN WHO HAVE BEEN, OR MAY BE, ADOPTED, FOSTERED OR PLACED IN CARE INCLUDING (BUT NOT LIMITED TO) ENCOURAGING CHRISTIANS TO ADOPT AND/OR FOSTER VULNERABLE CHILDREN AND YOUNG PEOPLE, EQUIPPING CHURCHES TO SUPPORT FOSTER CARERS AND ADOPTIVE FAMILIES, EQUIPPING LOCAL AUTHORITIES AND FOSTERING/ADOPTION AGENCIES TO ENGAGE MORE EFFECTIVELY WITH CHURCHES AND CHRISTIANS AND CONNECTING FAMILIES WHO FOSTER OR ADOPT IN THE SUFFOLK REGION FOR BEFRIENDING AND SUPPORT.

Activities: Promoting the need for foster carers and adopters and providing practical advice on ways to welcome and support families who foster, adopt and provide special guardianship within Suffolk churches. Providing social events and groups to ensure families who foster adopt or special guardian care are connected with each other, regardless of faith and background.

Classification

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Economic/community Development/employment, Other Charitable Purposes
- **Who:** Children/young People, Other Defined Groups

Geography

- Suffolk

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£58,173	£41,381	-	-
2024-08-31	£38,546	£36,361	-	-
2023-08-31	£28,676	£25,103	-	-
2022-08-31	£15,188	£16,835	-	-
2021-08-31	£18,878	£12,650	-	-

Trustees

Name	Role	Appointed
GRAHAM PETER ABBOTT	Chair	2025-11-20
Joanna Ward		2024-03-11
Julie Daniels		2018-11-15
Rachel Renfrew		2021-09-27

TRANSFORMING FUTURES - SUFFOLK

England & Wales - Charity number 1169250

Accounts

Transforming Futures Suffolk
(Home for Good Suffolk)
Registered Charity Number 1169250

Financial Statements
For the year ended 31 August 2025

Transforming Futures Suffolk

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Transforming Futures Suffolk
Registered Charity Number 1169250

Trustees' Report
For the year ended 31 August 2025

The Trustees present their annual report with the financial statements of the Charity for the year ended 31 August 2025. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), effective 1 January 2019.

Governing documents

Transforming Futures Suffolk is a Charitable Incorporated Organisation governed by a constitution dated 01 March 2016, amended June 2020. It registered as a Charity with the Charity Commission on 19 September 2016

Registered address

C/O St Augustines Hub
Bucklesham Road
Ipswich IP3 8TH

Objects of the charity

The Charity's Objects are, for the public benefit and in accordance with Christian principles as set out in the Statement of Beliefs, to relieve the needs of and advance in life children who have been, or may be, adopted, fostered or placed in care including (but not limited to) encouraging Christians to adopt and/or foster vulnerable children and young people, equipping churches to support foster carers and adoptive families, equipping local authorities and fostering/adoption agencies to engage more effectively with churches and Christians and connecting families who foster or adopt in the Suffolk region for befriending and support.

Trustees

Trustees are elected at the Annual General Meeting of the charity. They receive no remuneration or other benefits from the charity in their capacity as trustees.

Trustees serve for up to three periods of three years, subject to re-election at the AGM.

Trustee Responsibilities

The Trustees are responsible for preparing the Trustees' Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Trustees' Report
For the year ended 31 August 2025 (continued)

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that period. In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts Reports) Regulations 2008 and trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

The Trustees during the year were:

Michelle Jones	(Chair)
Rachel Renfrew	(Treasurer)
Melissa Naish	(Resigned 16/07/2025)
Julie Daniels	(Administrator)
Joanna Ward	(Safeguarding Trustee)

Total income for the year was £58,173 (2023 - 2024 - £36,873) and total expenditure was £41,381 (2023 - 2024 - £36,361). The surplus for the year was £16,791 (2023 - 2024 £512). The balance of the Reserve Fund as at 31 August 2025 was £19,779 (31 August 2024, £14923). The reserves as at 31 August 2025 do not include any restricted funds.

In this financial year we connected with

- Over 270 families (2023-2024, 221 families)
- 1133 care experienced children at our activities.

On our mailing list at the end of this financial year we have 518 families (2023-2024: 413 families)

- 91 Special Guardians/Kinship Carers (2023-2024: 59) – 54% increase
- 5 UASC (unaccompanied asylum-seeking children) (2023-2024: 0 UASC) – 100% Increase
- 258 Adopters (2023-2024: 224) – 15% increase
- 164 Foster Carers (2023-2024: 130) – 26% increase

Transforming Futures Suffolk
Registered Charity Number 1169250

Trustees' Report
For the year ended 31 August 2025 (continued)

Staffing

To run our activities during this financial year, we had an active team of 33 amazing volunteers and 3 part time co-ordinators, one located in the North, South and Northeast/West of Suffolk.

Staff Changes

- April 2025 Elaine Ingram became the new Lead Co-ordinator for Home for Good Suffolk taking on Melissa's previously held visionary and management role and continuing her work in the North of Suffolk
- April 2025 Sarah Richardson joined our Staff Team covering Melissa's co-ordinator role in the Ipswich Area.
- April 2025 Melissa handed over her Lead Role and local co-ordinator role in Ipswich. She then worked an 8-hour contract per week until the end of June beginning to extend the Charities' reach into Babergh. This was possible through a Big Lotto Grant.
- In June 2025 we said farewell to Melissa Naish who founded Home for Good Suffolk. We are so grateful for how she pioneered and established this charity, making it what it is today.
- September 2025 Louise Bunton, our now longest standing Co-ordinator for the Bury area of Suffolk extended her role by taking on the 8 hours per week for 1 year, to extend our work into the Babergh area of Suffolk.

Summary of activities during the year

The programme for the year ran from 1st September 2024 – 31st August 2025

Term Time Activities:

These are examples of the sessions provided during each school term, with some variations during the year.

- **Monthly Groups**
 - Ipswich Stay and Play Sessions for foster families in Ipswich
 - Ipswich Stay and Play Early Permanence and Adoptive Families Sessions
 - Teen's Evenings in Bury and Ipswich
- **One off / Termly Activities**
 - Ipswich SEN Stay and Play (All ages)
 - Bury SEND Stay and Play (Under 12's)
 - Bury Let's Play (Under 12's)
 - Special Guardian/Kinship Only Events
 - Unaccompanied Asylum Events
- **Online focus chats**
 - Choosing a primary school
 - Choosing a Secondary School
 - Are you struggling to get your child's educational needs met?
 - With an educational psychologist – Jane Leighton
 - With the permanence Team within SCC
 - For Unaccompanied Asylum Seekers Carers
 - Keeping in Touch Team (for adopters) by Suffolk County Council
 - Resource Sharing

Trustees' Report
For the year ended 31 August 2025 (continued)

- **Adult Carers Meals in**
 - Lowestoft and Beccles
 - Ipswich
 - Bury St Edmunds
- **Coffee and chat meetings monthly in:**
 - Ipswich
 - Hadleigh Area
 - Sudbury
 - Debenham Area

Christmas Tree Festivals

We were able to have a tree promoting our work at 3 churches in 2024: St Peters Sudbury, Hungate Beccles and Salvation Army Felixstowe. A big THANK YOU goes to Felixstowe International School for making the decorations and decorating the tree! A HUGE THANK YOU also to Hungate church Beccles for their gift of £1,700, from the proceeds at their tree.

School Holiday Activities

- **10 Christmas 2024 Activities (Funded by the Council's Holiday Activity Fund)**

Over 500 children had fun at these all-age activities, including trampolining, soft play, bowling and laser tag. Our teens enjoyed bowling and meals out together. Thanks also to Suffolk Churches who gave tubs of sweets and chocolates to our families at Christmas.

- **Fundraising Easter Egg Hunt at Helmingham School**

This year we partnered with Helmingham Primary School for a Fun day including easter egg hunt, crafts, raffle and refreshments. We connected with 211 children and young people. This event raised £349.45 and profits were shared between Home for Good Suffolk and the school. A BIG thank you to all staff who gave up their time to make this event possible

- **7 Easter 2025 Activities (Funded by the Council's Holiday Activity Fund)**

We had an amazing time over the Easter holidays, connecting with 212 children. They enjoyed an Alpaca Experience, Pirate mini golf, bouncy play & roller skating, climbing walls, inflatables, nature play and plenty of yummy food shared together!

- **Farewell Fundraising Party Event for Our Founder Melissa Naish**

On June 21st we had an amazing family fundraising event to celebrate and say a huge thank you to Melissa for establishing **Home for Good Suffolk**. It was a wonderful farewell filled with joy and community spirit, with lots of families coming together to enjoy outdoor activities including badminton, crafts, a tombola, a disco, cakes, drinks, and fun games. A fitting tribute to Melissa's incredible work and lasting impact.

- **10 Summer 2025 Activities (Funded by the Council's Holiday Activity Fund)**

306 children/young people had fun, paddleboarding, canoeing, roller skating, soft play, bug hunting, swimming, tobogganing and of course a big favourite Alpaca walking!

- **5 Summer 2025 Activities funded by other generous donations and grants.**

These included park, marsh and beach meet ups

Newsletters and Prayer Cards

During the last year we have sent out 3 newsletters and 3 prayer cards (Spring, Summer and Autumn) to our families, connected professionals and public members.

Trustees' Report
For the year ended 31 August 2025 (continued)

Welcome Bags and School Bags

- **20 Welcome Bags** were distributed to newly approved foster and adoptive households providing information about what we do and educational resources re therapeutic parenting, attachment and looking after a care experienced child.
- **2 School Bags** were given out as a pilot to see if this helped the teachers of these children who were starting school to understand their needs more fully. We are now seeking funding, such that we can offer this to all of our families, where children are starting school.

Strengthening Links and Raising Our Profile

1. We have maintained a close relationship with Suffolk County Council Permanence, Fostering and Kinship Teams – meeting with them monthly. We keep them up to date with everything we are doing, and we also learn from them the up-to-date needs of care experienced children in Suffolk, keeping us relevant.
2. During this year, we had the privilege of sharing about our work with the following Churches and Church Groups
 - Ipswich Methodist Circuit meeting (19 churches were represented) Laxfield Baptist Church (2 Churches were represented)
 - A Life Group at Life Church, Beccles
 - West Row Baptist Church
 - Laxfield Baptist Church on May 8th, 2025, 2 churches were present.
 - Hope Church Ipswich, Abide Conference November 2024
0. Our co-ordinators have also attended events this year to raise awareness
 - Crown Him, Ipswich – Jan 2025
 - Great Cornard summer fete in July, raising £140 towards our work, with 'Name the Teddy a Tombola and Roll the Ball & Don't ring the Bell!
 - An adoption Party in Woolpit April 2025 & Lowestoft in July 2025
 - Pentecost Event 8/6/25
 - BBC Radio Suffolk – 02/07/2025
 - CRBC community day – June 2025
 - One of our volunteers attended a Suffolk County Council Meeting on 1/10/2025 promoting our work with New Foster Carers
0. Kesgrave Kestrels U13'3 Girl's football team approached us during the Summer of 2025, as they would like to support our charity. They have now produced a new kit for the Autumn 2025 Season with the Home for Good Suffolk Logo! This year they felt it would be nice to support a local charity and raise awareness of the Charity's cause by using their Logo. One of their players has been supported by Home for Good Suffolk, and was impressed by our excellent work, and as they felt our ethos fitted theirs, they have used our Logo. They are keen to continue to raise awareness wherever they can and will arrange a charity match in the new year to raise some funds and get some more exposure for what we do.

Transforming Futures Suffolk
Registered Charity Number 1169250

Trustees' Report
For the year ended 31 August 2025 (continued)

Statement regarding activities for the public benefit

In planning our activities trustees have had regard to the charity commission guidance on public benefit.

Access for all young persons up to age 18 is offered free of charge where Grants and other funding cover all our costs. In certain circumstances such as high activity costs or where a grant or funding does not cover the activity, a small donation is requested. However, if a family cannot pay this small donation, they are encouraged to contact us and we will offer the activity free of charge, where possible. All carers bring their young person free of charge.

Friends and Supporters

The Trustees are extremely grateful to the individuals and organisations that continue to support our activities. In the last year we have received generous donations including financial gifts, free resources, like the use of buildings and rooms for activities and gift donations for families

- Businesses: Allied Computing and Now Get Qualified
- Hungate Church Beccles Christmas Tree Festival
- Fund Raising Activities including our Easter Egg Hunt in April 2025 in partnership with Helmingham Primary School
- Churches across Suffolk – including Life Church Beccles, West Row Baptist, Stour Valley Vineyard Bradfield & Rougham Baptist Church, Hope Church Ipswich, Laxfield Baptist, St Augustine's Church Ipswich, Missionary Friends Trust, Helmingham Primary School, Rushmere Baptist Church, Salvation Army Beccles, Colchester Road Baptist Ipswich, All Saints Bury St Edmunds, St Edmunds Catholic Church Bury St Edmunds and Norton Baptist Church.
- Grants including Ropes Trust, Big Lottery Community Fund, Missionary Friends, Local Authority HAF Christmas, Easter and Summer funding, the Co-op and John Lewis Building Happier Families Grant
- Lackford Lakes which allowed 20 Care Experienced Teenagers to Canoe free of charge
- Activity Centres like Unicorn Alpacas near Beccles, Nature Play in Lowestoft who give us reduced rates as we are a charity.
- Our families that are regular givers - We now have 42 regular givers
- Volunteers – who tirelessly support our activities. They either host or co-host activities. We could not achieve all we do without the work and dedication of our volunteers. This year we have had 33 active volunteers, of which 8 are new volunteers. (2023-2024 we had 20 active volunteers)

Transforming Futures Suffolk
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Trustees' Report
For the year ended 31 August 2025 (continued)

Reserves Policy

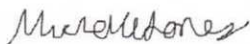
The Trustees are aware of the importance of retaining sufficient reserves to enable the Charity to continue its operations. The Trustees consider the Charity's current financial position to be healthy. The Trustees consider that to provide a buffer for uninterrupted services and/activities winding up a designated reserve of £13,000 equating to 6 months operational costs is appropriate. The current level of free reserves is 21,884, £4,243 of which is set aside in a deposit account.

Risk Management

The Trustees have reviewed the risks to which the Charity is exposed. The Trustees believe that significant progress has been made in grant applications and donations covering one additional part time staff member to extend our work in Babergh, Suffolk and a small increase in other staffing hours in order that we can connect and offer activities to the increasing number of connections we have made with care experienced families.

We believe there is more we can do to raise awareness of the Charity's work and strengthen long-term sustainability. A key focus will be on raising our profile, retaining and recruiting volunteers and growing our base of regular givers through targeted engagement activities. As we explore opportunities to expand our impact, we remain vigilant in identifying and managing emerging risks. The Trustees are committed to assessing these risks and taking appropriate action to mitigate them.

Signed



Michelle Jones (Chair)

Dated : 10th November 2025

Transforming Futures Suffolk

Registered Charity Number 1169250

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF HHH CONCERTS

Independent examiner's report to the trustees of Transforming Futures Suffolk

I report to the Charity trustees on my examination of the accounts of Transforming Futures Suffolk (the Charity) for the year ended 31 August 2025 as set out on pages 11 to 18.

Responsibilities and basis of the report

As the charity trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

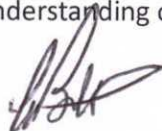
I report in respect of my examination of the Charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act: or
2. the accounts do not accord with these records: or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of the independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Graham Betts

Dated 11 November 2025

Transforming Futures Suffolk

Registered Charity Number 1169250

STATEMENTS OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31 AUGUST 2025

		2025	2025	2025	2024
	Notes	Unrestricted funds	Restricted income funds	Total funds	Total funds
		£	£	£	£
Incoming resources	3				
Income from donations & grants		18,336	39,330	57,666	36,507
Charitable Activities		340	-	340	250
Investments		167	-	167	116
Total		18,843	39,330	58,173	36,873
Resources expended	4				
Expenditure on:					
Charitable activities		11,882	29,499	41,381	36,361
Total		11,882	29,499	41,381	512
Net income/(expenditure)		6,961	9,830	16,791	512
Other gains/(losses)		-	-	-	-
Net movement in funds		6,961	9,830	16,791	512
Reconciliation of funds:					
Total funds brought forward		14,923	-	14,923	14,411
Total funds carried forward		21,884	9,830	31,714	14,923

Transforming Futures Suffolk

Registered Charity Number 1169250

BALANCE SHEET AS AT 31 AUGUST 2025

		2025	2024
	Note	Total	Total
	s	funds	funds
		£	£
Current assets			
Debtors	5	2,048	7,562
Cash at bank and in hand	6	39,040	9,653
Total current assets		41,088	17,215
Creditors: amounts falling due within one year	7	9,374	2,292
Net current assets/(liabilities)		31,714	14,923
Total net assets		31,714	14,923
Funds of the Charity			
Restricted income funds	8	9,830	-
Unrestricted funds	8	21,884	14,923
Total funds		31,714	14,923

Signed on behalf of the trustees on 10th November 2025

Michelle Jones (Chair of Trustees)



Rachel Renfrew (Treasurer and Trustee)

Transforming Futures Suffolk

Registered Charity Number 1169250

NOTES TO THE ACCOUNTS YEAR ENDED 31 AUGUST 2025

1. STATUTORY INFORMATION

Transforming Futures Suffolk is a registered charity registered in England and Wales. The Charity's registered and registered address is set out in the Trustees' Report.

2. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the Charity, which is a public benefit entity under FRS102, have been prepared in accordance with the Charities SORP (FRS102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019), Financial Reporting Standard 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Critical accounting judgements and key sources of estimation uncertainty

In the application of the Charity's accounting policies the trustees are required to make judgements estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period or in the period of revision and future periods where the revision affects both current and future periods.

There were no estimates or assumptions which have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities.

Income and Donations

Income received for specific or general charitable purposes is reflected in its entirety in the Statement of Financial Activities unless specific conditions exist which have not been fulfilled at the accounting reference date. Income receivable is reviewed on an entitlement, certainty and measurement basis. Income not meeting this criterion is treated as deferred income.

Transforming Futures Suffolk

Registered Charity Number 1169250

NOTES TO THE ACCOUNTS

YEAR ENDED 31 AUGUST 2025 (continued)

Expenditure

Expenditure is accounted for on an accruals basis.

Charitable activities include expenditure associated with activities organised by the charity and include both the direct costs and support costs relating to those activities.

The Charity is not registered for VAT and where applicable expenditure is inclusive of VAT.

Taxation

The Charity is exempt from tax on its charitable activities.

Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the Trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Going Concern

At the time of approving the accounts, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the Trustees continue to adopt the going concern basis of accounting in preparing the accounts.

Transforming Futures Suffolk

Registered Charity Number 1169250

NOTES TO THE ACCOUNTS

YEAR ENDED 31 AUGUST 2025 (continued)

3. ANALYSIS OF INCOME

		2025	2025	2025	2024
		Unrestricted	Restricted	Total	Total
		funds	income	funds	funds
		£	£	£	£
Analysis					
Donations and legacies:	Donations and gifts	17,786	600	18,386	12,560
	General grants provided by government/other charities	550	38,730	39,280	23,947
	Total income from donations and legacies	18,336	39,330	57,666	36,507
Charitable activities:	Fundraising Event	340	-	340	250
	Total income from charitable activities	340	-	340	250
Income from investments:	Interest income	167	-	167	116
	Total income from investments	167	-	167	116
TOTAL INCOME		18,843	39,330	58,173	36,873

Transforming Futures Suffolk

Registered Charity Number 1169250

NOTES TO THE ACCOUNTS

YEAR ENDED 31 AUGUST 2025 (continued)

4. ANALYSIS OF EXPENDITURE

	2025	2025	2025	2024
	Unrestricted funds £	Restricted income funds £	Total funds £	Total funds £
Expenditure on raising funds:				
Advertising, marketing, direct mail and publicity	88	23	111	454
Fundraising events	340	-	340	-
	<hr/>	<hr/>	<hr/>	<hr/>
Total expenditure on raising funds	428	23	451	454
Expenditure on charitable activities:				
Activity costs	237	14,299	14,536	14,159
Staff costs	10,472	14,599	25,071	19,601
Equipment	144	-	144	894
Training	64	-	64	48
Volunteer Costs	-	159	159	48
Welcome Bags	317	369	685	763
General administration	220	50	271	394
	<hr/>	<hr/>	<hr/>	<hr/>
Total expenditure on charitable activities	11,454	29,476	40,930	35,907
TOTAL EXPENDITURE	11,882	29,499	41,381	36,361

All the expenditure related directly to the provision of activities and support.

The Trustees of the Charity have not received any remuneration for their role as a Trustee.

Transforming Futures Suffolk

Registered Charity Number 1169250

NOTES TO THE ACCOUNTS

YEAR ENDED 31 AUGUST 2025 (continued)

5. DEBTORS AND PREPAYMENTS

Analysis of debtors	2025	2024
	£	£
Grants due and not yet received	1320	7,562
Prepayments	585	-
Other debtors	143	-
	<hr/>	<hr/>
	2,048	7,562
	<hr/>	<hr/>

6. CASH AT BANK AND IN HAND

	2025	2024
	£	£
Deposit account Charity Bank	4,243	4,116
Current account CoOp bank	19,375	1,845
Deposit Account CoOp bank	14,040	2,000
Equals prepaid cards Account	1,382	1,692
	<hr/>	<hr/>
	39,040	9,653
	<hr/>	<hr/>

7. CREDITORS AND ACCRUALS

Amounts falling due within one year

	2025	2024
	£	£
Accounts Payable	29	503
Grants c/f	9,345	1,673
	<hr/>	<hr/>
	9,374	2,292
	<hr/>	<hr/>

Transforming Futures Suffolk

Registered Charity Number 1169250

NOTES TO THE ACCOUNTS

YEAR ENDED 31 AUGUST 2025 (continued)

8. ANALYSIS OF RESERVES

Analysis of Reserves 2025

	As at 1 Sept 2024	Net movement	As at 31 Aug 2025
	£	£	£
Unrestricted funds	14,923	6,961	21,884
Restricted funds			-
Co-Op	-	1,178	1,178
National Lottery	-	8,393	8,393
Waveney & Suffolk Coastal	-	259	259
	-	9,830	9,830
	<u>14,923</u>	<u>16,791</u>	<u>31,714</u>

Analysis of Reserves 2024

	As at 1 Sept 2023	Net movement	As at 31 Aug 2024
	£	£	£
Unrestricted funds	13,078	1,845	14,923
Restricted Funds	1,333	(1,333)	-
	<u>14,411</u>	<u>512</u>	<u>14,923</u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions during the year (2024-nil)

TRANSFORMING FUTURES - SUFFOLK

England & Wales - Charity number 1169250

Accounts



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Transforming Futures Suffolk

**On accounts for the year
ended**

31/08/2024

**Charity no
(if any)**

1169250

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect accounting records were not kept in accordance with section 130 of the Act.

Advice has been given that PAYE deducted from salaries should be reconciled regularly and paid over to HMRC on a timely basis in accordance with HMRC regulations.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

20 / 11 / 2024

Name:

Sandra Careless

**Relevant professional
qualification(s) or body
(if any):**

BA (Hons), Chartered Institute of Public Finance and Accountancy (CIPFA)

Address:

Kestrel View, 4 Barbauld Close,
Palgrave, Diss,
IP22 1BJ

Transforming Futures Suffolk
UK Balance Sheet
As of 31 August 2024

	<u>31 Aug 24</u>	<u>31 Aug 23</u>
ASSETS		
Current Assets		
Other Current Assets		
Grants due not received	7561	1987
Other debtors	0	16
Total Other Current Assets	<u>7561</u>	<u>2003</u>
Cash at bank and in hand		
Charity Bank	4116	4000
Co Op Current	1845	11237
Coop Deposit	2000	0
Equals	1693	0
Total Cash at bank and in hand	<u>9654</u>	<u>15237</u>
Total Current Assets	<u>17215</u>	<u>17240</u>
Current Liabilities		
Accounts Payable	503	1832
Other Current Liabilities		
Grants c/f	1673	1333
Payroll Liabilities	116	-335
Total Other Current Liabilities	<u>1789</u>	<u>998</u>
Total Current Liabilities	<u>2292</u>	<u>2830</u>
NET ASSETS	<u><u>14923</u></u>	<u><u>14411</u></u>
Capital and Reserves		
Unrestricted Funds	13250	13078
Restricted funds		
Suffolk Community Foundation	1673	1333
Total Funds held	<u><u>14923</u></u>	<u><u>14411</u></u>

Transforming Suffolk (Home for Good)

Financial Summary to 31 August 2024

			2024	2023	
		Unrestricted	Restricted	Total	Previous year
Income	a				
Church donations		6432		6432	4365
Individual donations		4731		4731	3279
Contributions to activities		1221	175	1396	1433
Grant income		5500	20121	25621	19543
Bank Interest		116		116	35
Fundraising		250		250	0
Miscellaneous income					20
Total Receipts		18250	20296	38546	28676
Expenditure					
Bank charges		0	0	0	45
Salary costs		13,781	4,876	18,657	10,885
Office equipment		0	0	0	16
Governance		23		23	6
Activity costs		1,163	12,996	14,159	11,230
Postage, telephone etc		213	4	217	161
Insurance		0	154	154	154
IT Equipment		894	0	894	0
Volunteer costs		0	48	48	332
Travel		399	545	944	966
Training		48	0	48	97
Marketing & publicity		454	0	454	1,027
Welcome bags		763	0	763	139
Other costs		0		0	44
		17,738	18,623	36,361	25,103
Movement for year		512	1,673	2,185	3,573

ANNUAL REVIEW

SEPT 2023- AUG 2024



This year Home for Good Suffolk Celebrated 10 years of impactful work

Objectives

We provide a Christian response to the social need for more foster families, adoptive homes and supported lodgings, by raising awareness of the local need through connecting and partnering with Suffolk Churches. We do not assess or place children but signpost enquiries and work closely with our local authority, Suffolk County Council, and their Fostering and Adoption teams.

We journey alongside ALL local families who foster, adopt or have special guardianship. Everyone is welcome to join in our activities and events throughout the year. We value diversity and strive to create an inclusive environment where all individuals feel respected and valued. We want to ensure all families feel supported and connected. Looking after children and young people who are in care or have experience of the care system is a demanding and challenging job. These children have often experienced early trauma, abuse and neglect, which can have a life-long impact. We believe that helping connect and support families with these shared experiences builds strong resilient homes and promotes the best outcomes for these young lives.

Governance, staffing & volunteer development

Current Trustees – Michelle Jones (Chair/Fund Raising) Rachel Renfrew (Treasurer), Joanna Ward (Safeguarding) and Julie Daniels (Administration)

Our trustees met 6 times during the year to ensure our charity objectives were being met, policies updated, ideas shared and finances tracked. This year Jane Jennison resigned as Chair and Melissa Naish came to the end of her maximum term - 3 consecutive terms of 3 years. Trustees receive regular reports from our employed coordinators and treasurer so they know exactly what is happening, are updated on future plans and our financial situation. These meetings are now conducted on Zoom to avoid travel time and costs as well as childcare difficulties.

We recruit trustees through Facebook posts, articles on Network Suffolk, and our mailouts to families and supporters.

MAKING A DIFFERENCE IN SUFFOLK



Home for Good: Suffolk is a Suffolk wide small organisation, founded in 2014. We are connected to the national charity Home for Good www.homeforgood.org.uk but operate separately since Sept 2016 under the local charity Transforming Futures – Suffolk (Charity No. 1169250).

CO St Augustine's Church Hall,
Bucklesham Road, Ipswich IP3 8TH



Staff

Elaine Ingram (left)
Melissa Naish (middle)
Louise Bunton (right)

We now have 3 part time employees, who coordinate Home for Good: Suffolk together. We hope to be able to take on an additional member of staff in 2025 as we strive to grow and connect more churches and families living in Suffolk.

NEW TRUSTEES NEEDED

We are currently looking for one/two more trustees to support with grant applications and our IT systems

Volunteers

We couldn't achieve all we do without the dedication of our volunteers. Our volunteers help by either hosting one-off events, more regular meetups or by helping us share/promote our work within Suffolk churches. With Suffolk being such a large county to reach, we depend on our volunteers in locations across the county to help develop our provision.

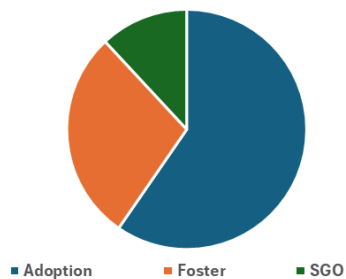
This year we have had 26 active volunteers, including 8 new ones, to help host our groups and activities and a further 16 active volunteers (known as Champions), who we connect with through our what's app group so they can share our work with their churches.

We are always keen to recruit new volunteers, so please contact us if you would like to know more about how you or your church can get involved.

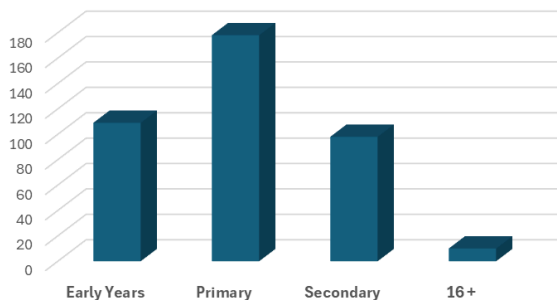
WHAT HAVE WE ACHIEVED THIS YEAR?

This year through our 1:1 support, welcome bags, regular groups and one-off holiday activities/events we have had contact with 277 families/395 children, aged 0-18 years either in foster care, adopted or have special guardianship arrangements. 87 families more than last year which is a 22 % increase and 125 of these were new families to us.

We have met 277 families this year

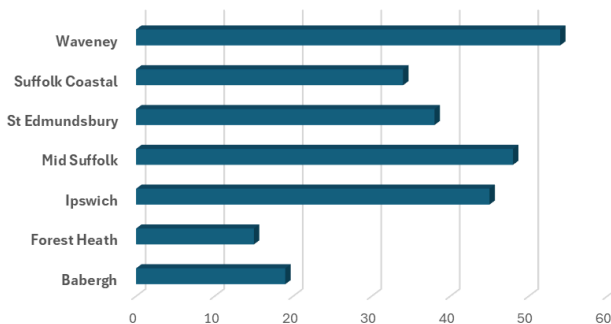


This year we reached 395 children



We now gather information about which districts our families come from and we currently have this data for almost all our families reached (253).

Localities of our families

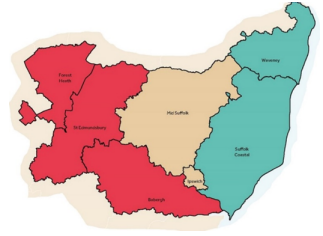


OUR PROVISION OF ACTIVITIES AND GROUPS HAS CONTINUED TO EVOLVE AND EXPAND THIS YEAR, AS WE HAVE RESPONDED TO THE NEEDS OF OUR FAMILIES.

We currently have 465 families represented on our mailing list
162 foster families
240 adopters
63 special guardians

THIS YEAR WE HAVE RUN 13 MONTHLY GROUPS, 45 ONE OFF HOLIDAY ACTIVITIES (17 MORE THAN LAST YEAR) & 2 ADULT MEALS

Holiday Activity Feedback Example: “Thank you so much for organising. Whilst my son struggles with social interactions where he doesn't know people, he thoroughly enjoyed the paddle boarding part. Events like this help us manage his social anxiety by encouraging him out of the house and pushing boundaries”



WE HAVE HOSTED 6 ONLINE INFORMATION SESSIONS

This year has included new online sessions by Professionals from Suffolk County Council including Keeping in Touch with Birth Family, Life Story Work and sessions with the Permanence Team.

Online Life Story Work Session Feedback Example: I learnt “How important it is to explain the child’s history (where suitable) with the truth but baring in mind the child’s ability”

FAMILY SURVEY RESPONSE (MAY 2024)

Home for Good Suffolk is committed to listening and responding to your responses to the family survey & to any other feedback we receive.

Actions from this survey include

1. Our businesses and Churches Initiative to raise funds for monthly, term time activities
2. Providing activities specifically for adopters and SGO’s
3. Providing online education focus groups and an online behavioural strategy session
4. Developing/providing signposting resources for mental health, finances, education etc

PROMOTING, CONNECTING AND SUPPORTING FAMILIES

This year we have had contact with 5 new households who have considered fostering or adoption or supported lodgings. We know that 2 have been approved to foster.

ENQUIRERS/SUPPORT: We have provided 1:1 advice, support and a listening ear through our telephone support. We also provide prayer support and signpost families to relevant services.

MAIL OUTS: As well as mailing out to families on our mailing list we also send out emails through Suffolk Fostering and Adoption. We also attended 3 Suffolk County Council events for fostering/adoptive families.




Our closed Facebook group continues to be a safe space where families can share ideas, ask questions and where we can promote events. We have 262 members, which is 10% more than last year (31st August 2024)



NEWLY APPROVED HOUSEHOLDS: Families have received **34 welcome bags** this year containing useful information about what we do, as well as chocolates and useful books to support them too.

100 Books & Resources to Lend
These will be available for borrowing at our activities.



PROMOTING AND CONNECTING WITH SCHOOLS

In June we attended the Virtual School’s Conference in Ipswich to increase awareness of Home for Good Suffolk and to connect with designated teachers for looked after and previously looked after children. We encouraged them to join our professionals mailing list to help keep them up to date with our provision for families. We are always keen to connect with different schools and provide new information packs for designated teachers. If you know of a school/designated teacher who needs an information pack please do get in touch.

Through our Champions and social media platforms we have encouraged Suffolk Churches to take up national campaigns to raise the profile of the number of vulnerable children who come into the UK care system every year - highlighting the constant need for more foster carers and adopters. Home for Good creates resources for Mothering Sunday and Father's Day which are available from their website during the right season - www.homeforgood.org.uk

EASTER EGG APPEAL

This Easter 14 Suffolk Church's generously gave Easter Eggs which we were able to give to the children who attended our Easter Events. Thank you so much for blessing our families.

PRAYER CARDS

We believe in the power of prayer and wanted to make it easy for people to support us by praying with us for specific needs and giving thanks for our developments/resources. Each term new prayer cards are shared on our Socials and with our champions, supporters and local churches.

FINANCIAL REVIEW

1 SEPTEMBER 2023-31 AUGUST 2024

Annual Income: £38,546

Mainly achieved through...

- Church donations **£6,432**
- Individual donations **£4,731**
- Contributions to activities **£1,396**
- Grants - **£25,621**

Annual Expenditure: £36,361

Our main expenditure are

- Salaries **£18,657**
- Activity costs **£14,159**

Other costs include insurance, publicity materials, bank charges, telephone, postage, travel, volunteers, DBS's and training

Monthly Giving: We encourages families and supporters to make a monthly donation. We are now up to **31** regular givers - an increase of **4** this year. You can sign up to give monthly with Stewardship. Scan or visit <https://www.stewardship.org.uk/partners/20258808>



In June 2024, 7 Suffolk Churches shared a video with their congregations celebrating 10 years of Home for Good Suffolk's impactful work. Our aims were to show what has been achieved during the last 10 years and to raise awareness that

EVERYONE CAN PLAY THEIR PART

1. **PRAY** for children in care who need a home and for families caring for vulnerable children.
2. **OPEN YOUR DOOR** to a child in care
3. **GIVE** financially to support our work

We also encouraged Churches to provide support to families caring for vulnerable children.

We have also shared a similar message during Sunday services at **5** additional churches and Ipswich's annual prayer event **Crown Him 2024**.

Reserves

The trustees keep the reserves of the charity under review, considering the nature of the income and expenditure streams, the need to match variable income with fixed commitments and the nature of the reserves.

The trustees consider that to provide a buffer for uninterrupted services and/or event of winding up, a designated reserve of £6000 equating to 6 months operational costs is appropriate.

The current level of free reserves is £13,250 - £4,000 of which is set aside in a deposit account.



TRANSFORMING FUTURES - SUFFOLK

England & Wales - Charity number 1169250

Accounts

Objectives

We provide a Christian response to the social need for more foster families, adoptive homes and supported lodgings, by raising awareness of the local need through connecting and partnering with Suffolk Churches. We do not assess or place children but signpost enquiries and work closely with our local authority, Suffolk County Council, and their Fostering and Adoption teams.

Governance, staffing and volunteer development

Trustees – Jane Jennison (Chair), Rachel Renfrew (Treasurer), Julie Daniels and Melissa Naish

Our trustees met 6 times during the year to ensure our charity objectives were being met, policies updated, ideas shared and finances tracked. They receive regular reports from our employed coordinators and treasurer so they know exactly what is happening, updated on future plans and our financial situation. These meetings are now conducted on Zoom as this works best - avoiding traveling time and childcare difficulties.

We recruit trustees through Facebook posts, articles on Network Suffolk, and our mailouts to families and supporters.

We are currently looking for one/two more trustees.

Staffing

Melissa Naish (left)

Louise Bunton (right)

are our part time employees, who coordinate Home for Good: Suffolk together. We are please to announce that Elaine Ingram will be joining the team in October 2023 as we strive to grow and connect more churches and families living in Suffolk.



We journey alongside ALL local families who foster, adopt or have special guardianship. Everyone is welcome to join in our activities and events throughout the year - regardless of faith or background. We want to ensure all families feel supported and connected. Looking after children and young people who are in care or have experience of the care system is a demanding and challenging job. These children have often experienced early trauma, abuse and neglect, which can have a life-long impact. We feel that helping connect and support families with these shared experiences builds strong resilient homes and promotes the best outcomes for these young lives.

MAKING A DIFFERENCE IN SUFFOLK



Home for Good: Suffolk is a Suffolk wide small organisation, founded in 2014. We are connected to the national charity Home for Good www.homeforgood.org.uk but operate separately since Sept 2016 under the local charity Transforming Futures – Suffolk (Charity No. 1169250).

Volunteers

We couldn't achieve all we do without the dedication of our volunteers. Our volunteers help by either hosting one-off events, more regular meetups or by helping us share/promote our work within Suffolk churches. With Suffolk being such a large county to reach, we depend on our volunteers in locations across the county to help develop our provision.

This year we have had 20 active volunteers, including the 10 new ones, to help host our groups and activities and a further 14 active volunteers (known as Champions), who we connect with through our termly online Champion updates/what's app group so they can share our work with their churches.

We are always keen to recruit new volunteers, so contact us if you would like to know more about how you/your church could get involved.

WHAT HAVE WE ACHIEVED THIS YEAR?

This year through our 1:1 support, welcome bags, regular groups and one-off holiday activities/events we have had contact with 221 families/308 children aged 0-18 years either in foster care, adopted or have special guardianship arrangements.

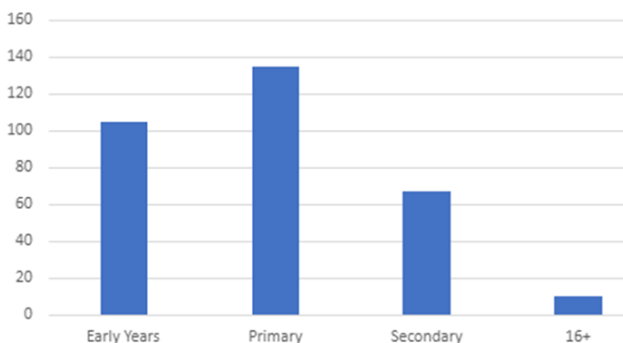
This is an 30% increase in families connecting since last year.

We have met 221 families this year



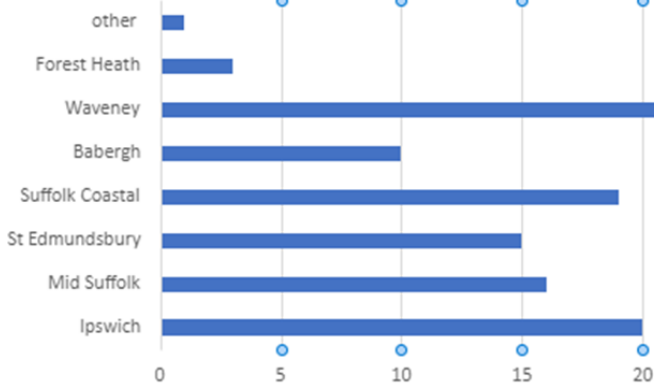
■ Foster ■ Adoption ■ SGO

We reached 308 children



We have started gathering information about which districts are families come from too – We currently know this data for almost half of our families reached (105)

Localities of our families



OUR PROVISION OF ACTIVITIES AND GROUPS HAS CONTINUED TO EVOLVE AND EXPAND THIS YEAR, RESPONDING TO THE NEEDS OF OUR FAMILIES.

We currently have 413 families represented on our mailing list

- 130 foster families
- 224 adopters
- 59 special guardians

THIS YEAR WE HAVE RUN 20 MONTHLY GROUPS, 30 ONE OFF HOLIDAY ACTIVITIES/ADULTS MEALS AND SEVERAL ONLINE INFORMATION SESSIONS

Some of our support has remained online allowing all areas of Suffolk to access

This has included a monthly SEND Zoom group and information sessions to learn about Supported Lodgings, choosing a primary school, Working with schools, Support families caring for children who are neurodiverse and communicating with schools



'THE HOME FOR GOOD ACTIVITY DAYS REALLY HELP THE CHILD I CARE FOR. IT HELPS THEM BY THEM PLAYING AND COMMUNICATING WITH OTHER CHILDREN IN SIMILAR SITUATIONS TO THEM, FOR THEM TO FEEL PART OF REGULAR MEET UPS WITH FRIENDS THEY HAVE NOW MADE. IT HELPS CARERS BE ABLE TO GIVE THE CHILD THE EXPERIENCES THEY DESERVE AND OPPORTUNITIES.'



PRIVATE
FACEBOOK
GROUP

Our closed Facebook group continues to be a safe space where families can share ideas and ask questions.

We have continued to see growth in this group
241 members (31st August 2023)

PROMOTING, CONNECTING AND SUPPORTING FAMILIES

As well as mailing out to families on our mailing list we also mail through Suffolk Fostering and Adoption. We also attended 3 Suffolk County Council events for fostering/adoptive families.

67 welcome bags given out to newly approved households this year each containing useful information about what we do, as well as chocolates and useful books to support them too.



Further support opportunities we have provided through 1:1 advice, support and a listening ear through our telephone support. We also provide prayer support too.

ENQUIRIES AND APPROVALS

This year we have had contact with 4 new household who have considered fostering or adoption or supported lodgings. We know that 1 has been approved to foster.

Lending library

We hold over 100 titles of books and resources which we can post out to families to borrow



PROMOTING AND CONNECTING WITH SCHOOLS

This year we have been particularly focused at reaching schools to help them learn about us and know how to sign post families. We have connected with 78 different schools, all of which have received a new information pack for their designated teacher for looked after and previously looked after children. We have encouraged them to join our professionals mailing list to help keep them up to date with our provision for families.

CONNECTING WITH SUFFOLK CHURCHES

Through our Champions and social media platforms we have encouraged Suffolk Churches to take up national campaigns to raise the profile of the number of vulnerable children who come into the UK care system every year - highlighting the constant need for more foster carers and adopters. Home for Good creates resources for Mothering Sunday and Father's Day which are available from their website during the right season - www.homeforgood.org.uk

PRAYER CARDS

We believe in the power of prayer and wanted to make it easy for people to support us by praying with us for specific needs and giving thanks for our developments/resources. These are shared on our Socials, with our champions, supporters and local churches.

FINANCIAL REVIEW

1 SEPTEMBER 2022-31 AUGUST 2023

Annual Income: £28,676.15

Mainly achieved through...

- Church donations £4,365,
- Individual donations £3,279
- Contributions to activities £1,433
- Grants – £19,543

Annual Expenditure: £25,102.86

Our main expenditure are

- Salaries £10,885
- Activity costs £11,230

Other costs include insurance, publicity materials, bank charges, telephone, postage, travel, volunteers, DBS's and training

Monthly Giving

We encourages families and supporters to make a monthly donation.

We are now up to 27 regular givers – an increase of 7 this year.

You can sign up to give monthly with Stewardship.

Scan or visit <https://www.stewardship.org.uk/partners/20258808>

HOME FOR GOOD SUNDAY

In November 2022 we provided a video and encouraged Suffolk churches to show during a Sunday service. Our aims were

- 1.To help raise awareness of the constant need for more foster carers and adopters
- 2.To share how we support enquires and families once approved
- 3.Encourage individuals and churches to respond – challenging them how they can play their part in supporting us!

We believe our video was shown in 8 different churches – the majority of which were new to sharing about the work of Home for Good: Suffolk in their Church.

We have also shared a similar message during Sunday services at 5 additional churches and Ipswich's annual prayer event Crown Him 2023

Reserves

The trustees keep the reserves of the charity under review, considering the nature of the income and expenditure streams, the need to match variable income with fixed commitments and the nature of the reserves.

The trustees consider that to provide a buffer for uninterrupted services and/or event of winding up, a designated reserve of £6000 equating to 6 months operational costs is appropriate.

The current level of free reserves is £6290, £4000 of which is set aside in a deposit account.





**Report to the trustees/
members of**

Charity Name
Transforming Futures Suffolk

**On accounts for the year
ended**

31/08/2023

**Charity no
(if any)**

1169250

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's
statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- 1* accounting records were not kept in accordance with section 130 of the Act or
- 2* ~~the accounts do not accord with the~~ accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

16/04/24

Name:

Brian N Freed

**Relevant professional
qualification(s) or body
(if any):**

Associate of the Institute of Bankers (AIB) 1971-

Address:

3 Cranborne Chase

Ipswich

Suffolk IP4 3EQ

Transforming Suffolk (Home for Good)

Income & Expenditure to 31 August 2023

			2023	2022
	Unrestricted	Restricted	Total	Previous year
Income				
Church donations	4365		4365	3686
Individual donations	3279		3279	2588
Contributions to activities	1433		1433	779
Grant income	7600	11943	19543	8100
Bank Interest	35		35	3
Fundraising	20		20	32
Total Receipts	16733	11943	28676	15188
Expenditure				
Bank charges	45	0	45	93
Salary costs	5488	5397	10885	9111
Office equipment	16	0	16	0
Governance	6		6	0
Activity costs	1813	9417	11230	4080
Postage, telephone etc	151	10	161	242
Insurance	0	154	154	154
Volunteer costs	48	284	332	90
Travel	447	518	966	1083
Training	7	90	97	0
Marketing & publicity	469	558	1027	537
Welcome bags		139	139	1362
Other costs	44		44	83
	8535	16568	25103	16835
Movement for year	8198	-4625	3573	-1647

Transforming Suffolk (Home for Good)

Balance Sheet at 31st August 2023

	<u>31 Aug 23</u>	<u>31 Aug 22</u>
ASSETS		
Current Assets		
Other Current Assets		
Grants due not received	1987	0
Other debtors	16	0
Total Other Current Assets	<u>2003</u>	<u>0</u>
Cash at bank and in hand		
CAF current account	0	44
CAF Deposit account	0	4003
Charity Bank	4000	0
Co Op Current	11237	6869
Total Cash at bank and in hand	<u>15237</u>	<u>10916</u>
Total Current Assets	<u>17240</u>	<u>10916</u>
Current Liabilities		
Accounts Payable	1832	0
Other Current Liabilities		
Grants c/f	1333	0
Payroll Liabilities	-335	0
Total Other Current Liabilities	<u>998</u>	<u>0</u>
Total Current Liabilities	<u>2830</u>	<u>0</u>
Net Current Assets	<u><u>14411</u></u>	<u><u>10916</u></u>
Unrestricted Funds	13078	6291
Restricted Funds		
Suffolk Community Foundation	1333	4625
Total funds held	<u><u>14411</u></u>	<u><u>10916</u></u>

TRANSFORMING FUTURES - SUFFOLK

England & Wales - Charity number 1169250

Accounts



Annual Review

Sept 2021 - Aug 2022

Making a difference in Suffolk



Who are we?

Home for Good: Suffolk is a Suffolk wide small organisation, founded in 2014. We are connected to the national charity Home for Good www.homeforgood.org.uk but operate separately since Sept 2016 under the local charity Transforming Futures – Suffolk (Charity No. 1169250).

Like the national charity, we are providing a Christian response to the social need for more foster families, adoptive homes and supported lodgings, by raising awareness of the local need through connecting and partnering with Suffolk Churches. We do not assess or place children but signpost enquiries and work closely with our local authority, Suffolk County Council, and their Fostering and Adoption teams.

We also want to journey alongside ALL local families who foster, adopt or have special guardianship. Everyone is welcome to join in our activities and events throughout the year - regardless of faith or background. We want to ensure all families feel supported and connected. Looking after children and young people who are in care or have experience of the care system is a demanding and challenging job. These children have often experienced early trauma, abuse and neglect, which can have a life-long impact. We feel that helping connect and support families with these shared experiences builds strong resilient homes and promotes the best outcomes for these young lives.

Governance, Staffing and Volunteer Development

Trustees – Jane Jennison (Chair), Rachel Renfrew (Treasurer), Julie Daniels and Melissa Naish

Our trustees met 6 times during the year to ensure our charity objectives were being met, policies updated, ideas shared and finances tracked. They receive regular reports from our employed coordinators and treasurer so they know exactly what is happening, updated on future plans and our financial situation. In March 2022 they agreed a strategy document which identified the charities focus/key objects they wish to meet over the next 3 years (2022-2025).

The majority of meetings are now conducted on Zoom as this works best - avoiding traveling time and childcare difficulties.

We recruit trustees through Facebook posts, articles on Network Suffolk, and our mailouts to families and supporters. We are currently looking for one more trustee who will support with fundraising and grant applications.



Staffing

Melissa Naish and Louise Bunton are our part time employees, who coordinate Home for Good: Suffolk together - supporting each other but also with individual focus areas.

Melissa takes the lead on promotion, fundraising and enquiry support and Louise is focusing on connecting and supporting families.

Melissa



Louise



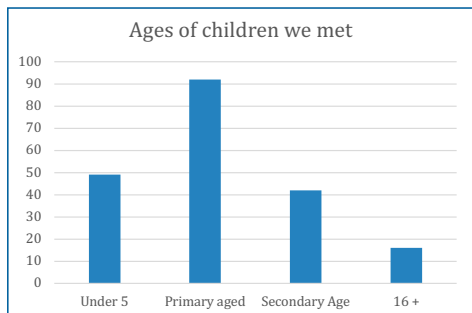
Volunteers

We couldn't achieve all we do without the dedication of our volunteers. Our volunteers help by either hosting one-off events or more regular meetups or by helping us share/promote our work within Suffolk churches. With Suffolk being such a large county to reach, we depend on our volunteers in locations across the country to help develop our provision.

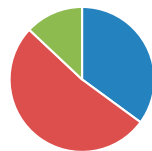
This year we have 14 active volunteers, including the 9 new ones, to help host our groups and activities and a further 8 active volunteers (known as Champions), who we connect with through our termly online Champion updates, so they can share our work with their churches.

What have we achieved this year?

This year through our 1:1 support, regular groups and one-off holiday activities/events we have had contact with 154 families/200 children aged 0-18 years either in foster care, adopted or have special guardianship arrangements.



Families who have connected with us this year



■ Foster Families
■ Adopted families
■ Families with Special Guardianship

We currently have 366 families represented on our mailing list (114 foster families, 198 adopters and 54 special guardians)

Regular Groups by Locality

Waveney and Suffolk Coastal

- Monthly Walk and talk Woodbridge
- Monthly Coffee and Chat - Saxmundham
- Walk and Talk – Lowestoft

Ipswich and Mid Suffolk

- Termly Saturday play for those caring for children with additional needs - Ipswich
- Stay and Play, twice a month for foster carers - Ipswich
- Monthly Walk and talk - Ipswich
- Monthly Teens night – Ipswich NEW this year
- Monthly evening Coffee and Chat for adopters - Ipswich NEW this year
- Monthly evening Coffee and Chat - Debenham NEW this year
- Monthly Stay and Play for Adopters -Ipswich NEW this year



Forest Heath, St Edmundsbury and Babergh

- Monthly Coffee and Chat - Hadleigh
- Monthly Coffee and chat for those caring for older children/teens - Sudbury
- Monthly Play and crafts – Clare NEW this year

Some of our support remains online allowing all areas of Suffolk to access

- Monthly SEND Zoom calls – Supporting adopters caring for children with additional needs

Online information sessions

- Choosing a secondary school, advice and support (Oct 2021)
- Open chat - Guidance and support evening, Bring your questions (Oct 2021)
- Information about choosing a Primary School (Dec 2021)
- Support and advice regarding managing/ restricting your child's device (Jan 2022)
- Learn more about Activities Unlimited, providing short breaks and leisure activities to disabled children age 0-25 in Suffolk. (Feb 2022)
- What training can you access (May 2022)



In addition to these regular groups, we have provided

- Adult meals – Ipswich and Lowestoft Oct 2021
- Christmas Parties (under 8's) - Ipswich and Lowestoft Dec 2021
- New year 8+ activities - Ipswich (roller skating), Bury St Edmunds (laser), Lowestoft (Bowling) Jan 2022
- Adult meal – Ipswich Jan 2022 & Sudbury February 2022
- Spa day (post Mother's Day treat) – Woodbridge March 2022
- Easter Parties (under 8's) – Ipswich, Stonham, Lowestoft and Clare April 2022
- Easter Activities 8+ - (Bowling or Laser)
- 12 Summer activities including beach trips, picnics and play in parks, Needham lakes, Laser, roller-skating, climbing, Hundred River Maze and Farm. These took place in Ipswich, Felixstowe, Lowestoft, Stowmarket, Bury St Edmunds, Haverhill, Great Yarmouth and Beccles

Our activities and events we deliver are in response to surveys and conversations throughout the year to learn and listen to our family's needs

Promoting and connecting with new families

As well as mail out to families on our mailing list we also mail through Suffolk Fostering and Adoption. We attended the Waveney Foster Carers support group Nov 2021, Suffolk County Council Permanence Support party, April 2022 in Woolpit,

The Care Fair May 2022 in Ipswich and the Summer BBQ for children in care August 2022 in Saxmundham.

We held termly 'learn about us' online information sessions which new families could connect in and find out more.

Welcome bags

In addition to the 32 bags given out by Suffolk social workers to newly approved households, we also made contact with a further 16 families, bringing the total number of welcome bags given out this year to 48 (an increase of 11 on last year).



Each welcome contains useful information about what we do, as well as chocolates and useful books to support them too.

Further Support opportunities we have provided

TELEPHONE SUPPORT

This has been a very difficult time for many families and in addition to activities above we have connected with 6 families for 1:1 advice, support and a listening ear through telephone support. Families can reach us on 01728 417001 or 07434 462860.

PRAYER SUPPORT

For those that would welcome prayer, we have a prayer team ready to respond. Parent/Carers just need to text their prayers to 07434 462860 and these will then be shared confidentially with the prayer team.



Our closed Facebook group continues to be a safe space where families can

share ideas and ask questions.

We have continued to see growth in this group from 171 last year to 200 members (31st August 2021)

LENDING LIBRARY

We hold over 100 titles of books and resources which we can post out to families to borrow. This year these have been collated using an online library cataloguing system called Librarika, allowing families to search according to topics and request them. The full catalogue can be found at: <https://homeforgoodsuffolk.librarika.com/search/catalog>



Resources are suitable for adults, children and those going through assessment or wishing learning more about fostering and adoption.

We do hope this will increase its use, as more families become familiar with this service. Last year 31 titles were borrowed

ENQUIRIES AND APPROVALS

This year we have had contact with 8 household who have considered fostering or adoption. We know that 3 have been approved within the year and the rest are in the assessment process.

We have also started a new termly Early Steps – online information session. The aim of these sessions is to give a platform to help support those who want to discover more, those who are in assessment or those preparing to welcome children through fostering, adoption or supported lodgings

CONNECTING WITH SUFFOLK CHURCHES

Through our Champions and social media platforms we have encouraged Suffolk Churches to take up national campaigns to raise the profile of the number of vulnerable children who come into the UK care system every year - highlighting the constant need for more foster carers and adopters. Home for Good creates resources for Mothering Sunday and Father's Day which are available from their website during the right season - www.homeforgood.org.uk

Home for Good Sunday

In November 2021 we provided a video and encouraged Suffolk churches to sign up and show this during a Sunday service with the following aims:

1. To help raise awareness of the constant need for more foster carers and adopters
2. To share how we support enquires and families once approved
3. Encourage individuals and churches to respond – challenging them how they can play their part in supporting us!

We believe our video was shown in 11 different churches.

Other talks and events

We have also shared a similar message during

- A Sunday service at St Mary's Debenham April 2022
- Crown him 2022 using display boards May 2022
- A Churches together meeting in Bury St Edmunds July 2022

Christmas tree festivals

For the first time this year we took part in five Christmas trees festivals across the county (Sudbury, Great Barton, Ipswich,

Stowmarket and Beccles). This was another opportunity to share the work we do with host churches and the public.

New Seasonal Prayer Cards introduced

We believe in the power of prayer and wanted to make it easy for people to support us by praying with us for specific needs and giving thanks for our developments/resources. Since Spring 2021 we have produced seasonal prayer cards that is shared on our Socials, with our champions, supporters and local churches.

FINANCIAL REVIEW 1 September 2021-31 August 2022:

Annual Income: £15188

Achieved through... Church donations £3686, Individual donations £2588 Contributions to activities £779, Grants – Groundworks £2,000.00, Co-op Community Cares Fund via Suffolk Community Foundation £4,625.00, Missionary Friends Trust £500, Locality Funding (local councillors Paul West, David Roach and Judy Cloke) £974.99, Fundraising £32, Miscellaneous Income £3

Annual Expenditure: £16835

Our main expenditure is our salaries (£9111) and activity costs (£4080). Other costs include insurance, bank charges, telephone, postage, travel, volunteers, DBS's and training

Reserves

The trustees keep the reserves of the charity under review, considering the nature of the income and expenditure streams, the need to match variable income with fixed commitments and the nature of the reserves.

The trustees consider that to provide a buffer for uninterrupted services and/or event of winding up, a designated reserve of £6000 equating to 6 months operational costs is appropriate.

The current level of free reserves is £6290, £4000 of which is set aside in a deposit account.

Monthly Giving

To help us become more financially sustainable we took the decision in February 2022 to include a small charge for our activities and groups, rather than continue to accept donations only.

The cost of activities is usually discounted, as we want to encourage families to attend, however we give financial assistance to attend as we don't want money to be a barrier and families to feel excluded.

Last year we launched 'Friends of Home for Good: Suffolk' which encourages families and supporters to make a monthly donation. Families who make a monthly contribution of £5 or more a month get all our activities and events for FREE. Last year we had only 5 monthly givers and we now have 20, meeting our target for this year.



You can sign up to give monthly here
<https://www.give.net/20258808/regular>

How can you support us?

1. Become a Friend of Home for Good: Suffolk and give a monthly financial gift
2. Donate as you shop - Amazon Smile/Give as you live
3. Join our team of volunteers
4. Create your own fundraising activity or help us plan an event
5. Help us share our work with a Church you know
6. Pray for us!



For more information contact us



homeforgoodsuffolk



07434462860 / 01728 417001



homeforgoodsuffolk.org.uk



hello@homeforgoodsuffolk.org.uk



Transforming Suffolk (Home for Good)

Financial Summary to 31 August 2022

	Unrestricted	Restricted	Total	Previous year
Income				
Church donations	3,685.70		3,685.70	1,961.86
Individual donations	2,587.68		2,587.68	2,502.26
Contributions to activities	779.49		779.49	396.75
Grant income				
Big Lottery			0.00	9,094.00
Groundworks		2,000.00	2,000.00	2,000.00
Suffolk Community Foundation		4,625.00	4,625.00	2,923.49
Locality Funding		974.99	974.99	0.00
Missionary Friends Trust	500.00		500.00	0.00
Fundraising	31.97		31.97	0.00
Bank interest	3.04		3.04	0.00
Total Receipts	7,587.88	7,599.99	15,187.87	18,878.36
Expenditure				
Bank charges	93.00	0.00	93.00	84.00
Donations to home for good	0.00	0.00	0.00	109.00
Salary costs	3,481.58	5,629.72	9,111.30	6,371.00
Office Equipment	0.00	0.00	0.00	1,926.50
Activity costs	2,550.64	1,529.43	4,080.07	3,379.27
Postage, telephone etc	242.39	0.00	242.39	193.41
Marketing & publicity	537.30	0.00	537.30	18.00
Library purchases	0.00	0.00	0.00	281.41
Insurance	154.00	0.00	154.00	154.00
Volunteer costs	29.97	60.00	89.97	37.74
Welcome Bags	1,275.66	85.85	1,361.51	52.00
Staff Costs	935.76	147.00	1,082.76	44.50
Other Costs	82.76	0.00	82.76	
	9,383.06	7,452.00	16,835.06	12,650.83
Movement for year	(1,795.18)	147.99	(1,647.19)	6,227.53

Transforming Suffolk (Home for Good)

Financial Summary to 31 August 2022

Brought forward funds	8,086.37	4,477.05	12,563.42	6,335.89
Movement	(1,795.18)	147.99	(1,647.19)	6,227.53

Carried forward funds	6,291.19	4,625.04	10,916.23	12,563.42
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Represented by:

CoOp current account	6,869.26			
CAF current account	44.30			8,563.42
CAF deposit account	4,002.67			4,000.00

Total fund held	10,916.23			12,563.42
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Summary of funds:

	BF	Income	Expenditure	CF
General funds	7,096.16	7,587.88	(8,423.93)	6,260.11
Designated				
Welcome bags	535.38		(535.38)	0.00
SEN Connect Group	454.83		(423.75)	31.08

Total unrestricted funds	8,086.37	7,587.88	(9,383.06)	6,291.19
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Restricted funds :

Groundworks	(1,999.96)	2,000.00	0.00	0.04
Big Lottery	6,477.01	0.00	(6,477.01)	0.00
Locality Fund		974.99	(974.99)	0.00
Suffolk Community Foundation		4,625.00		4,625.00

Total restricted funds	4,477.05	7,599.99	(7,452.00)	4,625.04
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Total funds held	12,563.42	15,187.87	(16,835.06)	10,916.23
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TRANSFORMING FUTURES - SUFFOLK

England & Wales - Charity number 1169250

Accounts



Annual Review

Sept 2020 - Aug 2021

Making a difference in Suffolk



Who are we?

Home for Good: Suffolk is a Suffolk wide small organisation, founded in 2014. We are connected to national charity Home for Good (homeforgood.org.uk) but operate separately under the local charity Transforming Futures - Suffolk (Charity No. 1169250).

Like the national charity, we are providing a Christian response to the social need for more foster families and adoptive homes by raising awareness of the local need through connecting and partnering with Suffolk Churches. We do not assess or place children but signpost enquiries and work closely with our local authority, Suffolk County Council, and their Fostering and Adoption teams.

We also want to journey alongside ALL local families who foster, adopt or have special guardianship. Everyone is welcome to join in our activities and events throughout the year - regardless of faith or background. We want to ensure all families feel supported and connected. Looking after children and young people who are in care or have experience of the care system is a demanding and challenging job. These children have often experienced early trauma, abuse and neglect which can have a life-long impact. We feel that helping connecting and supporting families with these shared experiences helps build strong resilient homes and promotes the best outcomes for these young lives.

Governance, Staffing and Volunteer Development

Trustees - Hilary Harrington (Chair), Elaine Ward (Treasurer) Jane Jennison, Julie Daniels and Melissa Naish

Our trustees meet at least 6 times a year to ensure our charity objectives are being met, policies are updated, ideas are shared and finances are tracked. They receive regular reports from our employed coordinators so they know exactly what is currently happening and planned. The majority of meetings are now conducted on Zoom, as this works best - avoiding traveling time and childcare difficulties.

There will be a change of trustees for next year as both Hilary and Elaine are stepping down. We do thank them for all their hard work and support over the years they have been in their roles.

Jane Jennison will become the new Chair and Rachel Renfrew will be joining us as a new trustee and taking on the treasurer role from September 2021. This will mean we still have a vacancy for someone else to join us and we will continue to seek to fill this post.



Staffing

Thanks to grants from Suffolk Community Foundation, Groundworks and the Big Lottery Community Fund we have been able to continue to finance our previous co-ordinator post and in May 2021 we were able to bring a second paid co-ordinator on board.

Melissa Naish and Louise Bunton coordinate Home Good: Suffolk together - supporting each other but also with an individual focus.

Melissa is now taking the lead on Promotion, Fundraising and Enquiry support and Louise is focusing on Connecting and Supporting families.

Melissa



Louise



Volunteers

We couldn't achieve all we do without the dedication of our volunteers. Our volunteers help by hosting one-off events or more regular meetups such as our Walk and Talks, Coffee and Chat, Zoom chats or Stay and Play. With Suffolk such a vast county to reach, we depend on our volunteers in locations across the county to help our provision to develop.

This year we have 9 active volunteers - including the 4 new ones - to help with Walks, Zoom groups and summer activities. We'd also like to thank the children at Felixstowe International College who helped to pack our Christmas gift bags and planned one of our October trails, and members of St Augustine's Church, Ipswich who helped wrap the Christmas gifts and prepare the Easter craft packs.

Please contact us if you would like to know more about how you/your church could help.

We also have volunteers, known as Champions, who are connected with a particular church which helps us share what we are currently doing. This year we have started termly Zoom catchup to share information and met with 10 champions.

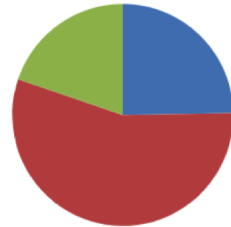
What have we achieved this year?

Despite continued restrictions in meeting this year we have had contact with 182 families - around 300 children who are either in foster care, adopted or have special guardianship arrangements.

This is a 13% increase on last year

We currently have 91 foster families, 183 adopters and 53 special guardians on our mailing list.

We have connected with 182 families this year



■ Foster ■ Adoptive ■ Special Gaurdians

We have continued to be adaptable and creative in order to reach, connect and inform our families including:

- 3 family trail activities (Oct 2020).
- 122 Christmas/Winter Gift bags (December 2020) which contained a personalised wrapped gift for 220 children and some family treats.
- Sending out 110 Easter activity packs - chosen activities included colouring/activity sheets, craft materials and/or cooking ideas.
- Autumn Term Adult social/ Easter family zoom games, which included our own Minecraft world.
- Monthly Zoom support sessions.
- Zoom information sessions with Educational Psychologist Jane Leighton and other organisations such SENDIASS,

As restrictions have lifted we introduced new Wellbeing Walks (7 Suffolk locations available), and during the Spring term we have restarted some in person groups e.g. Stay and Play for Foster Carers (Ipswich) and Coffee and Chat for all carers (Hadleigh).

We were so pleased to be able to hold 12 *Summer holidays events* which brought families back together outside at beaches and parks and inside for climbing, roller skating, softplay, ceramic painting and crafts. It was so lovely to reconnect with our families in person after such a long time.

Telephone Support

This has been a very difficult time for many families and in addition to the activities above we have connected with 8 families for 1:1 advice, support and a listening ear through telephone support. Families can reach us on 01728 417001 or 07434 462860.

Prayer Support

For those that would welcome prayer, we have a Prayer Team ready to respond. Parents/Carers just need to text their prayers to 07434 462860 and these will then be shared confidentially with the Prayer Team.



Our closed Facebook group continues to be a safe space where families can share ideas and ask questions.

We have continued to see growth in this group from 158 last October 2020 to 171 current members.

Connecting with newly approved families

We have committed to provide all newly approved carers from April 2020 with a Welcome Bag. As well as useful information about what we do, we are providing chocolates and useful books to support them too. We are working with Suffolk Adoption and Fostering to give these to newly approved families or provide a link for them to request one. We hope this will allow families to know about us early on in their journey and know we are here to support them.

Between September 2020 and August 2021 we have given out 37 bags - 15 to new foster carers and 22 to newly approved adopters.



Lending Library



Our lending scheme of books and resources is now available through an online system. Families can request titles to further promote their learning around common topics in adoption or fostering or specific to additional needs their children may have. This year we have developed this further to include many children's books which cover familiar topics such as feelings and how to manage them. As well as introduce new experiences and how to look after themselves.

This was achieved through a fundraising page set up to support us by a local Usborne book seller, in which we received 18 new titles.

We hope use of this resource will increase as more families become aware of this service. Last year 26 titles were borrowed.

Friends of Home for Good: Suffolk

This year we launched 'Friends of Home for Good: Suffolk' which encourages families and supporters to make a monthly donation of between £5-£10 to help maintain our service provision. Its simple to set up - just visit <https://www.give.net/20258808/regular>



We currently have 5 monthly donors, totalling £94.25. We would love to increase this to 20 by the end of next year, totalling around £300 by the end of the year.

Connecting with Suffolk Churches

We have encouraged Suffolk Churches to take up national campaigns to raise the profile of the number of vulnerable children who come into the UK care system every year - highlighting the constant need for more foster carers and adopters. Home for Good creates resources for Mothering Sunday and Father's Day which are available from their website during the right season - www.homeforgood.org.uk

Home for Good National are no longer providing materials for Adoption Sunday (November) however we have decided to keep November as the month to promote our work within churches - Home for Good Sunday. This year we made our own video to share in churches across Suffolk during their online services. We believe this was shared in 5 Suffolk churches. We will continue with this approach for future years, with better sign up and review procedures to be able to evaluate its effectiveness.

Our first Foundations course was run (every other week) from Feb-May on Zoom. Foundations is a six session course including a combination of Bible study and reflection, practical information, real-life stories, and opportunities for discussions, questions and prayer. It aims to help increase understanding of fostering and adoption for anyone wishing to explore things further.

We had 5 households attend and they found it extremely informative. This included a Champion, foster carer, church member and two households exploring adoption or fostering. We aim to get these running more regularly next year - online or in person.



Enquiries and approvals

This year we are aware of two households who have been approved as adopters and we currently have one still being assessed. There are another two other households who are still at the enquiry stage that we are still connected with. These people were influenced by information evenings, the Foundations course or signposted to us through the national enquiry line.

What do we hope to achieve next year?

Connecting and Supporting Families

We will continue to survey and listen out for the needs of our families across Suffolk, so we can respond with appropriate events and information sessions.

Other ideas we are considering for next year are:

- A Buddy Scheme
- Adult retreat days - It's so important for them not to forget themselves!
- A Family adventure day/possible camping
- Establish monthly Teen groups

Raising awareness

We want to increase the number of Christians who hear of the Fostering and Adopting needs in Suffolk and share how they can play their part in making a difference. We aim to do this through speaking in more church services. We would also love to increase the number of churches that we are connected with ,and together, host Home for Good meals and/or the Foundations Course.

How can you support us?

1. Become a Friend of Home for Good: Suffolk and give a monthly financial gift
2. Donate as you shop - Amazon Smile/Give as you live
3. Join our team of volunteers
4. Create your own fundraising activity or help us plan an event
5. Help us share our work with a Church you know
6. Pray for us!



For more information contact us



homeforgoodsuffolk



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homeforgoodsuffolk.org.uk



hello@homeforgoodsuffolk.org.uk



Transforming Suffolk (Home for Good)

Financial Summary to 31 August 2021

	Unrestricted	Restricted	Total	Previous year
Income				
Stewardship donations	2,247.26		2,247.26	1027.88
Church donations	1,961.86		1,961.86	1926.38
Other donations	255.00		255.00	2582.6
Contributions to activities	396.75		396.75	413.34
Grant income Big Lottery		9,094.00		
Groundworks		2,000.00		
Suffolk Community Foundation - salary funding		1,637.00		
Suffolk Community Foundation - activity funding		1,286.49	14,017.49	1170.3
Total Receipts	4,860.87	14,017.49	18,878.36	7,120.50
Expenditure				
Bank charges	84.00	0.00	84.00	60
Donations to home for good	109.00	0.00	109.00	452
Salary costs	441.23	5,929.77	6,371.00	3461.23
Office equipment	0.00	1,888.10	1,888.10	40
Software costs	0.00	38.40	38.40	0
Activity costs	441.93	3,022.94	3,464.87	3466.17
Postage, telephone etc	194.41	0.00	194.41	104.97
Library purchases	106.96	174.45	281.41	0
Insurance	154.00	0.00	154.00	154
Volunteer costs	37.74	0.00	37.74	204.99
Other costs	27.90	0.00	27.90	867.08
	1,597.17	11,053.66	12,650.83	8,810.44
Movement for year	3,263.70	2,963.83	6,227.53	(1,689.94)

Transforming Suffolk (Home for Good)

Financial Summary to 31 August 2021

Brought forward funds	4,822.67	1,513.22	6,335.89	8025.83
Movement	3,263.70	2,963.83	6,227.53	(1,689.94)
Carried forward funds	8,086.37	4,477.05	12,563.42	6,335.89

Represented by:

CAF current account			8,563.42	6335.89
CAF deposit account			4,000.00	0
Total fund held			12,563.42	6,335.89

Summary of funds:

	BF	Income	Expenditure	CF
General funds	3,780.46	4,860.87	(1,545.17)	7,096.16
Designated Welcome bags	587.38	0.00	(52.00)	535.38
SEN Connect Group	454.83			454.83
Total unrestricted funds	4,822.67	4,860.87	(1,597.17)	8,086.37

Restricted funds :

Groundworks	-	2,000.00	(3,999.96)	(1,999.96)
Big Lottery	-	9,094.00	(2,616.99)	6,477.01
Library	174.45		(174.45)	0.00
Suffolk Community Foundation	-	1,286.49	(1,286.49)	0.00
Suffolk Community Foundation	1,338.77	1,637.00	(2,975.77)	0.00
				0.00
Total restricted funds	1,513.22	14,017.49	- (11,053.66)	4,477.05
Total funds held	6,335.89	18,878.36	(12,650.83)	12,563.42