

Change a Chapter

CHANGE A CHAPTER

A Charitable Incorporated Organization, CIO

Registered Charity Number : 1169249

Annual Report and Accounts

For the Financial Year ending 31st July 2024

Contents of the Annual Report and financial statements for the year ended 31st July 2024

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Trustees' Annual Report for the period

From 1st August 2023 Period start date

To 31st July 2024 Period end date

Charity name: Change A Chapter

Charity registration number: 1169249

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The charity currently works to advance the education of the children in the coastal region of Kenya from Malindi in the North to Mombasa in the South in particular by 1. Providing and assisting in the provision of facilities for education at Watamu Academy Junior School, Timboni, Watamu. 2. Providing sponsorship for children at primary and secondary schools.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	During the financial year commencing 1st August 2023 end ending 31st July 2024 a total of £23,313 was raised and received by the charity from a variety of different sources. The expenditure for this financial year was £ 21,191 (see Receipts and payments accounts for the year.) This last year Change a Chapter has continued to receive from two different Trust funds and many donations from kind hearted generous individuals. The trustees all work on an entirely voluntary basis. We know that the charity continues to receive donations because the people and Trust funds who donate know that every financial gift goes directly to improving the welfare of the children who live in extreme poverty in Kenya.

		<u>Primary school support</u> The charity has continued to support the education for all the children with a named sponsor and the donations received has also meant we have been able to support three other children. Currently we have 10 pupils in primary school which includes 3 pupils who are doing their last two years of primary school Class 7 and 8 now renamed as Junior secondary school During this year's financial period the children have had three academic terms. <u>Secondary school support</u> We have four students at secondary boarding school, three girls and one boy. One girl is due to sit her final national exams later this year and then we have one girl in Form 3, one in Form 2 and in January 2024 we had one boy commence Form 1 at a boy's boarding school . We support one boy at secondary day school. In total we support 5 secondary school students
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have referred to the guidance issued for the Charity Commission on public benefit and have due regard for these in the charities' activities.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The charity has one volunteer

Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	During the financial year commencing 1st August 2023 and ending 31st July 2024 a total of £ 23, 313 was raised and received by the charity from a variety of different sources. The expenditure for the financial year was £21,191 (see Receipts and Payment accounts for the year). We as trustees are very pleased with the achievements of the charity this year especially in light of the very significant impact on the charity of the vastly increased cost of everything in Kenya and the new costly demands of the revised education curriculum know as the CBC, competency based curriculum. The cost of school fees, school meals, stationary, textbooks uniforms and transport costs have increased substantially again this year and they keep rising. <u>Primary school education</u> We have been able to continue to provide the needs for the children including; school fees, two school meals per day, examination charges, stationary, school uniforms and PE kits and additional requirements for mandatory school trips as well as the extra school fee for computer classes. The costs for the CBC, Continuous based curriculum are still increasing .The mandatory cost of termly projects and school trips has impacted us but as we have less children now in primary school we have managed to be able to accommodate this. We had one child complete his Kenyan Certificate of Primary school national exams in November last year and he passed well and has now gone on to join

		secondary school. He is the last child going through the former education system. The appreciation from the children for their support from the charity is humbling. They continue to write cards and letters to their sponsors and other donors and the Patrons of the charity. They put a lot of effort into these and the personal touch from the child to the sponsor is much appreciated. <i>“ Thank you for paying my school fees and textbooks. I am enjoying my learning and we are doing 15 subjects. The subjects I like the most are maths and Kiswahili”</i> Brian N <i>“Your great love and support have made a big difference in my life and thank you a lot. I want to tell you that I am doing well at school. I promise you I am working harder to make you more, proud of me”</i> Claudia <i>“I wish to thank you for your love , kindness and care. Thank you greatly for buying me textbooks. You have been a big support and hope in my life and I thank you”</i> Leah <u>Secondary School Education</u> We did not have any child sit their final secondary school exams this year. However we did have one boy start his Form 1 at a very good boys boarding school in January 2024. He appears to have settled in well to a life that is in complete contrast to the small mud hut that his mother rents for her children’s home. In total we are currently supporting five pupils at secondary school, four are at boarding school and one boy is at a day school. We have three girls at boarding school one each in Form 2, 3 and Form 4. The girl in Form 4 will sit her KCSE, Kenyan Certificate of secondary school examinations in November this year. We have one boy in Form 1 at boarding school and one boy in Form 2 at secondary day school. All these pupils are on the education system that is being phased out.
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		The pupils remain dedicated to their studies and are highly appreciative to the generosity of their sponsors to enable them to attend secondary school when many of their friends and neighbours can simply not afford to go to secondary school. <u>Junior Secondary School</u> This is still relatively new with its first intake in January 2023. Basically it is Class 7 and 8 of primary school and is on the same campus as the primary school students and now includes Form 1 of the original Form 1-4 of secondary school education. It is costly. We have one girl in her second year and had two children commence their first year in January 2024. It demands new uniforms and other additional requirements including expensive textbooks. It is challenging due to its costs but so far as a charity we have been able to meet the demands for this this current financial year. All the secondary school students continue to write letters to their sponsors and the children are so appreciative. <i>“ Thank you for all the preparations to make sure I joined Form 1 for my secondary education which I know was not easy. I take this opportunity to thank you so much for your endless love and amazing support that you have shown me “</i> Talanta Form 1 <i>“ I wish to thank you so much for supporting my education. Thank you for paying for my school fees and my shopping's. I want to inform you that I am doing well at school and I am really enjoying secondary education. You have been there for me and I thank you for your great care and support.’</i> Emily Form 2 “I want to thank you for all your good love and kindness. This year I joined Junior secondary school. I am now learning new subjects my favourite subjects are English, home science and agriculture”
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		Avril Class 7 primary/year 1 JSS. I would like to thank you for paying towards my school fess. I really appreciate you support. I have now joined junior secondary . There are lots of changes with different projects and nine subject which I find interesting” Brian K Class 7 primary/year 1 JSS <u>Medical</u> There has been a lot of poor health and sickness in the children we support this year. These tend to mostly be stomach and bowel infections and chest infections. We have had four cases of pneumonia and one teenager was also involved in a motorbike accident. One young girl also developed malnutrition again as she frequently will only get her two meals at school and nothing to eat in the evening. The children continue to receive deworming medication. The cost of medication has risen in price like everything else but despite the large medical expenses all the children have received good medical care and have been able to continue with their primary and secondary school studies and examinations which otherwise not have been feasible.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	£19,808
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	It is the policy of the charity to retain sufficient funds to avoid becoming overdrawn and incurring unnecessary bank charges. The aim of the charity is to hold sufficient reserves for the foreseeable future.
Amount of reserves held	Para 1.22	£19,808
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The financial donations this year have been received from generous individuals and from two different trust funds.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Registered 19 September 2016
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organization
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed by invitation after consideration by the Board of Trustees. No new appointment has been made this financial year.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Change A Chapter
Other name the charity uses	
Registered charity number	1169249
Charity's principal address	Dormers, Dashpers, Brixham, Devon, TQ5 9LJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Diane Evans			
2	David Langley			
3	Timothy Colebrook			
4	Rebecca Langley			

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

Change A Chapter are extremely grateful for all the generous donations and financial gifts it has received this year.

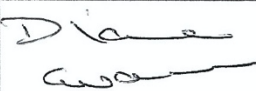
We have been most appreciative of the support of our Patron Bishop Timothy Dudley-Smith right up until a couple of months before he passed (RIP 12th August 2024). He has been an incredible support over the last 8 years and he will be greatly missed.

We also would like to thank our Patron Lady Julia Clayton for her continuing support.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Diane Evans	David Langley
Position (eg Secretary, Chair, etc)	Trustee	Trustee

Date 21.9.24.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

Change A Chapter

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date

01-Aug-23

To

Period end date

31-Jul-24

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Sponsorship	-	9,118	-	9,118	11,284
Donations	14,195	-	-	14,195	12,356
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	14,195	9,118	-	23,313	23,640
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	14,195	9,118	-	23,313	23,640
A3 Payments					
Primary School Fees	-	3,549	-	3,549	4,202
Primary School Textbooks	-	874	-	874	684
Salaries	778	-	-	788	2,407
Secondary School fees	-	2,048	-	2,048	2,150
Secondary School Textbooks	-	778	-	778	610
Secondary School Sundries	-	1,118	-	1,118	2,419
Medical	2,765	-	-	2,765	2,112
Food and Water	1,676	-	-	1,676	2,055
School uniforms	593	751	-	1,344	1,189
Transport	3,115	-	-	2,019	3,415
Educational courses	259	-	-	259	505
Administrative and legal	2,046	-	-	2,046	3,025
Gifts	841	-	-	841	723
	-	-	-	-	-
	-	-	-	-	-
Sub total	12,073	9,118	-	21,191	25,496
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	12,073	9,118	-	21,191	25,496
Net of receipts/(payments)	2,122	-	-	2,112	1,630
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	17,268	-	-	17,268	19,898
Cash funds this year end	19,808	-	-	19,808	17,268

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank	18,919	-	-
	KCB Bank Kenya	889	-	-
		-	-	-
	Total cash funds	19,808	-	-

(agree balances with receipts and payments account(s))

OK OK OK

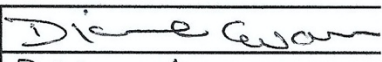
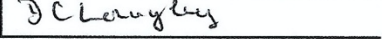
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Diane Evans	21.9.24.
	David Langley	21/9/2024

Notes to financial statements for the year ended 31st July 2024

Reduction in overall expenditure has been due to two main factors. The salary bill has fallen as one of our long-term teachers has moved to another school and the number of named children sponsored by Change a Chapter has become less. Some of our sponsors have had to withdraw either because of ill health or other reduced circumstances. A number of pupils have now successfully finished their secondary school and moved onto either employment or further education (which is not part of our remit). In addition, although Kenya has been affected like the UK with a huge increase in food prices and other commodities, we have benefitted from an improved exchange rate. This has averaged at 160KSH to the pound. Last year the average was 150KSH to then pound. This has allowed Change a Chapter to offer to all its children the same advantages as last year despite generally rising costs across the board.