

Chairs report for Down Right Worthy

July 2023-June 2024

AGM 10th July 2024

This is my 5th year as Chair. We've had a bit of a tough year getting enough people to attend events we had planned on hosting. We are working very hard to hopefully see some changes in the upcoming year.

July

The first organised event of the year was to Whale of a Time soft play, it's a firm favourite amongst the younger ones as it is all very easily accessible for toddlers and young children.

August

The younger members of the group went to Simple Sounds Barn for some Montessori type playing for the younger members of our group. We only had a few families attend but that did not stop the children from having lots of fun exploring all the toys they had to offer. I think the dressing up corner was the favourite amongst them.

September

We went along to Whale of a Time soft play again this month. So much fun was had by all that attended. We also hosted a charity night that included a drag act and raffle, it was a well attended evening and everyone had a great time. There was lots of laughs and people danced the night away. We raised an impressive £1765.10 for the charity, it was a fabulous night all round.

October

We had our Halloween party this month, there was a little stress with the venue being double booked but once we got situated in a different venue everyone had a great time. There was lots of happy faces and scary outfits. The limbo seemed to be a firm favourite.

November

We had our big Christmas event a little early this year, we went to Kielder Winter Wonderland in Northumberland. It was very well attended and so many fun things to do there from small theatre shows, seeing the reindeers, watching the Mrs Clause show,

enchancing stories, making things in the toy workshop, choosing a gift from the toy emporium and of course the best part of the day was meeting Father Christmas.

December

We never managed to get out big pantomime event this year due to the venue going through refurbishments but the older children and young adults did attend the Green Room for a smaller pantomime. They were roaring with laughter and really engaged with the cast throughout. There are some lovely friendship groups with our young adults which is very heartwarming to see. Its safe to say they loved it.

January

We attended soft play at whale of a time again this month. It was well attended and thoroughly enjoyed as usual.

February

We done pancake making this month for Shrove Tuesday, there was some very good measuring and mixing skills by the younger and the older members that attended. We finished off the evening with a pancake flipping competition. It was a great evening and we look forward to doing it again one day.

March

The littles ones went to Whale of Time soft play this month, its so nice to see how much the little ones have grown and how independent they are now.

May

We organised a trip to The Lake District Wildlife Park this month, sadly only 2 families attended but they did have a great time.

We also booked the soft play at Rheged in Penrith, it was a lovely afternoon and everyone had so much fun.

I would like to take this opportunity to thank each member of the committee for their continued commitment and dedication to the charity by attending regular meetings. I would like to thank Julie for stepping in as secretary whilst Kellie had to take some time out – we

will hopefully be seeing Kellie return in the near future. Thank you to Susan (treasurer) for keeping the accounts up to date and adding events to the website when needed. Thank you to Robyn (vice chair) for being a fantastic support to myself and the charity and always being on hand for help. Lastly, I would like to thank Sam Kennon for organising the baby/toddler groups despite not having an official role within the charity, it is very appreciated.

A special thank you to those that have helped fundraise this year, all donations are much appreciated and very gratefully received.

With all of the above said we are very sadly seeing some of our committee members stand down from their roles. Susan has been treasurer for many years but unfortunately cannot continue in the role due to other commitments. Robyn has also been on the committee for many years starting out as Chair and finishing her time as vice chair. It's a very sad time for the charity but hopefully we will have some fabulous people step into their roles and continue the good work.



Statement Date:

01.07.23 - 30.06.24

STATEMENT OF MAIN ACCOUNT
Cumbria Down's Syndrome Support Group
8 Eldon Drive
Carlisle, CA1 3RS

DATE	DESCRIPTION	IN	OUT	BALANCE
	<i>Balance brought forward</i>			£3,476.98
22/9/23	PRIMARK FUNDRAISER	£106		£3,583.08
13/10/23	LISA BYRNE DONATION	£170		£3,753.08
28/10/23	CASH FROM CHARITY NIGHT	£985		£4,738.08
28/10/23	KIELDER CHRISTMAS OUTING		£1,278.00	£3,460.08
28/10/23	PANTO AT GREEN ROOM		£120.00	£3,340.08
		£1,261	£1,398.00	
	CLOSING BALANCE £3340.08			

£1,261 £1,398.00

END BALANCE £

Donations	Fundraising Charity Activities
106	985
170	



Statement Date: 01/07/22 - 30/06/23

STATEMENT OF PETTY CASH
Cumbria Down's Syndrome Support Group
8 Eldon Drive
Carlisle, CA1 3RS

DATE	DESCRIPTION	IN	OUT	BALANCE	Donations Fundraising Charity A
	<i>Balance brought forward</i>			£148.25	68.95 299.41
09/07/23	SOFT PLAY		15.00	£133.25	
28/08/23	CASH FROM DELICIOUS FUNDRAISER	299.41		£432.66	
	CASH PRIZE FOR RAFFLE		50.00	£382.66	
	ENTERTAINER FOR HALLOWEEN		50.00	£332.66	
29/10/23	ASDA DRINKS FOR HALLOWEEN		25.50	£307.16	
04/12/23	XMAS PARTY ENTERTAINMENT		80.00	£227.16	
	ROOM HIRE FOR XMAS PARTY		40.00	£187.16	
02/05/24	FUNDRAISER	68.95		£256.11	
05/06/24	BELAH COMMUNITY CENTRE		60.00	£196.11	
		368.36	320.50		

CLOSING BALANCE £196.11

END BALANCE

ctivities



STATEMENT OF PAYPAL
 Cumbria Down's Syndrome Support Group
 8 Eldon Drive
 Carlisle, CA1 3RS

DATE	DESCRIPTION	IN	OUT	BALANCE
	<i>opening balance</i>			£510.00
09/07/23	CHITTY BANG BANG		180.55	£329.45
	CUSTOM BANNERS		44.47	£284.98
16/07/23	BELINDA LIGHTFOOT FUNDRAISER	23.46		£308.44
	BELINDA LIGHTFOOT FUNDRAISER	7.69		£316.13
25/07/23	JULY/AUGUST SOFT PLAY		65.00	£251.13
10/09/23	CHARITY NIGHT	24.44		£275.57
26/09/23	CHARITY NIGHT	4.73		£280.30
	CHARITY NIGHT	29.38		£309.68
	CHARITY NIGHT	4.73		£314.41
27/09/23	CHARITY NIGHT	9.66		£324.07
	CHARITY NIGHT	4.73		£328.80
	CHARITY NIGHT	9.66		£338.46
	CHARITY NIGHT	9.66		£348.12
	CHARITY NIGHT	4.73		£352.85
	DELICIOUS ENTERTAINMENT FOR FUNDRAISER		150.00	£202.85
	CHARITY NIGHT	9.66		£212.51
28TH	CHARITY NIGHT	9.66		£222.17
	CHARITY NIGHT	9.66		£231.83
29/09/23	CHARITY NIGHT	29.38		£261.21
	CHARITY NIGHT	9.66		£270.87
30/09/23	CHARITY NIGHT	4.73		£275.60
01/10/23	CHARITY NIGHT	49.10		£324.70
	CHARITY NIGHT	9.66		£334.36
12/10/23	PANTO		20.00	£314.36
01/11/23	KIELDER	16.32		£330.68
	KIELDER	16.25		£346.93
	KIELDER	16.32		£363.25
	KIELDER	32.83		£396.08
	Halloween party		151.20	£244.88
02/11/24	KIELDER	32.83		£277.71
	KIELDER	49.35		£327.06
05/11/23	KIELDER	49.35		£376.41
	KIELDER	49.35		£425.76
	KIELDER	32.83		£458.59
06/11/23	KIELDER	32.80		£491.39
07/11/23	KIELDER	49.35		£540.74
15/11/23	KIELDER	16.25		£556.99
16/11/23	KIELDER		33.50	£523.49
17/11/23	KIELDER	16.25		£539.74
11/01/24	MADDISON XMAS PARTY DEPOSIT		50.00	£489.74
07/02/24	HI VIS VESTS		35.70	£454.04
05/06/24	LAKE DISTRICT WILDLIFE		115.94	£338.10
05/06/24	BELAH ROOM HIRE		60.00	£278.10
	RHEGED SOFT PLAY		56.00	£222.10

674.46

962.36

CLOSING BALANCE £222.10

Donations	Fundraising	Charity Activities
31.15	233.23	410.08

Statement Date: 1/07/23 - 30/06/24



SUMMARY OF ALL ACCOUNTS
Cumbria Down's Syndrome Support Group
8 Eldon Drive
Carlisle, CA1 3RS

ACCOUNT	IN	OUT	ACCOUNT BALANCE
Cumberland Building Society - Main Account	£1,261	£1,398.00	£3,340.08
Petty Cash	£368.36	£320.50	£196.11
PayPal	£674.46	£962.36	£222.10
	£2,303.92	£2,680.86	£3,758.29

Donations	Other Trading Activities- Fundraising	Charitable Activities - sale of good/services
£276.00	£985.00	
£68.95	£299.41	
£31.15	£233.23	£410.08
£376.10	£1,517.64	£410.08