



## Trustees' Annual Report for the period

From: 01.01.2022 Period start date To: Period end date 31.12.2022

Charity name: Mount Hermon Community Church, Bentley, Doncaster

Charity registration number: 1169230

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>The principal purpose of the Church is the advancement of the Christian faith in accordance with the principles and doctrines asset out in the Trust Deed. The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or the world as the Trustees may think fit.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The charity meets its purpose through holding weekly services and meetings, and other activities throughout the year.</p> <ol style="list-style-type: none"><li>1. Sunday Morning: Worship, prayer, teaching and communion service.</li><li>2. Sunday Evening: Occasional Meetings in Soul Café (located in the church hall)</li><li>2. Thursday Morning Fellowship: Worship, Prayer, teaching and fellowship and the promotion of wellbeing and encouragement.</li><li>3. Ladies Together: A monthly meeting for Ladies church or non-church to promote community relationship and Christian love. (This has currently been suspended since Covid pandemic)</li><li>4. The charity allows the Pastor to visit the local Primary School to take assemblies as and when asked to do so by the school.</li></ol>

		<p>5. The charity offers free use of the buildings to the local primary school for concerts etc.</p> <p>6. The charity holds or supports coffee mornings etc in the support of other charities.</p> <p>7. The charity provides financial and prayer support for overseas mission/ missionaries.</p> <p>8. The charity offers encouragement, spiritual and emotional support to its members and non-members through home/hospital/hospice visitation.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>In carrying out the above-mentioned activities. We declare that the trustees have had regard to the guidance issued by the Charity Commission on public benefit.</b>

#### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<b>Not Applicable</b>
Policy on social investment including program related investment	Para 1.38	<b>Not Applicable</b>
Contribution made by volunteers	Para 1.38	<b>We have a number of individuals who whilst not Trustees of the charity help out in a number including participating in the meetings the making of refreshments, visitation of the sick and infirm and helping out in other charitable events. Some of our Volunteers also help run a Talking Newspaper for the visually impaired.</b>
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Mount Hermon Community Church continues its aim of advancing the Christian faith through the provision of buildings and services where worship, teaching, fellowship, mutual encouragement and wellbeing are promoted in accordance with principles and doctrines of the Trust Deed.</p> <p>We seek to support and encourage the promotion of the Christian faith through an 'act local &amp; think global' approach which means we are very concerned about spreading the 'Good News' of Christianity in practical ways in our local community through our own ministry and by supporting the ministry of other local churches by supporting them in prayer and promoting unity by holding joint services and social and charitable activities. In terms of thinking globally, we also support the wider mission of the global church in whatever ways seem fit.</p> <p>The Pastor continues as Chaplain to Doncaster Retro Rovers, a local community walking football project offering practical and emotional support. The Pastor has also become the Chaplain of Doncaster 'Fit Rovers' and offers friendship &amp; counselling to members of Doncaster Fit Rovers a fitness, health and well-being local community project. However, our Pastor is experiencing a decline in his health, his hip operation from 2021 has left him in pain and with mobility issues and he is going to have to have 'Revision Hip Surgery' hopefully next year. He is also experiencing other neurological issues that he is waiting to see a Neurologist about. These health issues as well as the Pastor being his wife's carer following her strokes in 2019 have meant that he is unable to do as much as he wishes he could do with these outside community projects. That said he has been involved in the 'Fit Rovers' men's project giving a talk on mental health to new members and offering help if anyone needs it. He is in contact with a number of people from previous courses and continues to offer ongoing support.</p> <p>Our Harvest project this year was to support the Somalian famine crisis and we did this by supporting World Vision in their work in this area of Africa.</p>

		<p>We were joined with Bentley Pentecostal Church for a joint service to support Release International who are an organisation supporting persecuted minorities. An offering was taken on the day and further gifts added from both Churches were sent. The details of these gifts and the gift to World Vision is viewable in the annual accounts.</p> <p>We continue to visit one of our dear members who now has Dementia and is now in a Care Home, she is affectionally known as Aunty Jean by all church members and now by personal in the home. The Pastor was asked to continue to give regular spiritual support and we do this by taking a service in the home the last Friday in the month. This service is well attended and appreciated by many residents and staff.</p> <p>A dear lady who used to do so much at church found out that she had pancreatic cancer and that the prognosis was terminal. The Pastor visited on a number of occasions giving support to the lady in question and her family.</p> <p>Our local primary school invited us to support their Harvest Festival Assemblies and their Christmas choir concert that they held at school this year rather than our church, which they had previously historically done.</p> <p>Our AGM/Member's meeting was held on September 25<sup>th</sup> 2022 in which the accounts, as laid out in CC16a (attached) were presented following internal and external examination. Voting for our church offices took place during the AGM and both church offices (Chief Steward and Acting Church Treasurer) were both re-elected.</p> <p>Analysis of accounts show that, for the second year now, income has exceeded expenditure. This will be discussed at our next AGM and members meeting 2023.</p>
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#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	

Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>Income 27,258.20 Expenditure 29,681.28 Balance - £2,423.08</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>The Trustees are vigilant in retaining reserves sufficient for the current and ongoing foreseeable needs of the charity. The level of reserves is not set out in a specific formula. Where there is a need for specific capital expenditure funds would be made available in such a way as not to diminish the reserves to the extent of being unable to meet the normal running costs of the charity.</b>
Amount of reserves held	Para 1.22	<b>Balance £13,291.19</b>
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	<b>None</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>None</b>

## Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>The charities main fundraising is through the generous weekly offerings of the congregation plus occasional extra gifts and also 'Gift Aid'.</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	<b>Not Applicable</b>
	Para 1.46	<b>The principle risk would be a decline in the numbers of people attending and their giving decreasing.</b>

A description of the principal risks facing the charity		
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	<b>Trust Deed</b>
How is the charity constituted?	Para 1.25	<b>Unincorporated</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>The Charity Trustees (Church Members) are recommended to the Charity</b> Trustees by the Pastor having been convinced that an applicant meets the criteria for membership as detailed in the Trust Deed, but the decision as to appoint is by the Charity Trustees (Church Members).

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Mount Hermon Community Church
Other name the charity uses	
Registered charity number	1169230
Charity's principal address	Bentley Road, Bentley, Doncaster, South Yorkshire DN5 8HB

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year
1	David Sturdy	Pastor/Custodian Trustee	
2	Alison Sturdy	Trustee/Custodian Trustee	
3	Mr Phillip Doy	Deacon/ Chief Steward/ Custodian Trustee	
4	Mrs Moira Doy	Custodian Trustee	
5	Mrs Joy Clifford	Custodian Trustee	
6	Mrs Joan Hughes	Custodian Trustee	
7	Mrs Jean Oliphant	Custodian Trustee	
8	Mrs Lynn Roberts		
9	Mrs Rachael Bradley	Acting Treasurer	
10	Mr Malcolm Hemingway		
11	Mrs Victoria Allen		
12	Mrs Cheryl Harris		
13			
14	Mrs Lisa Frost Milson		
15	Mrs Doris Green		
16	Mrs Margaret Ede		
17	Mrs Milcah Walusimbi		
18			
19			
20			

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity **Custodian Trustees**

Trustee name	Dates acted if not for whole year	
<b>Mr David Sturdy</b> <b>Mrs Alison Sturdy</b> <b>Mrs Joy Clifford</b> <b>Mr Philip Doy</b> <b>Mrs Moira Doy</b> <b>Mrs Jean Oliphant</b> <b>Mrs Joan Hughes</b>		




### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	<b>No funds are held by the custodian trustees</b>
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not Applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not Applicable

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name
<b>Independent Financial Advisor</b>	Mis Ann Hughes

#### Name of chief executive or names of senior staff members (Optional information)

David Sturdy (Chair)
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### Exemptions from disclosure

Reason for non-disclosure of key personnel details

<b>None</b>
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### Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Mount Hermon Community Church

1169230

## Receipts and payments accounts

CC16a

For the period  
from

01.01.2022

To

31.12.2022

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Offerings	22,375	-	-	22,375	-
Gifts	510	-	-	10	-
Jubilee Lunch	115	-	-	115	-
Gift Aid	3,206	-	-	3,206	-
Harvest World Vision Somalia	213	-	-	8,020	-
Release International IDOPPC	171	-	-	171	-
Miscellaneous	5	-	-	5	-
Gas Refund	662	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>27,257</b>	<b>-</b>	<b>-</b>	<b>27,257</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>27,257</b>	<b>-</b>	<b>-</b>	<b>27,257</b>	<b>-</b>
<b>A3 Payments</b>					
Staff Wages/HMRC/Expenses	22,066	-	-	22,066	-
Water	204	-	-	204	-
Gas	3,499	-	-	3,499	-
Electric	486	-	-	486	-
Ansvar Insurance	1,338	-	-	1,338	-
Church Maintenance/Refurbish	1,065	-	-	1,065	-
Release International	221	-	-	221	-
World Vision	213	-	-	213	-
Mothers Day/Christmas/Easter/Jubilee	240	-	-	-	-
Office equip/Stationary/Printing/Postage	350	-	-	670	-
<b>Sub total</b>	<b>29,682</b>	<b>-</b>	<b>-</b>	<b>29,682</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>29,682</b>	<b>-</b>	<b>-</b>	<b>29,682</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>- 2,425</b>	<b>-</b>	<b>-</b>	<b>- 2,425</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>13,291</b>	<b>-</b>	<b>-</b>	<b>13,291</b>	<b>-</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>13,291</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

	Details	OK Unrestricted funds to nearest £	OK Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval





Section A

Independent Examiner's Report

Report to the  
trustees/directors/  
members of

Charity Name

Mount Hermon Community Church, Bentley Road, Bentley, Doncaster,  
South Yorkshire DN5 8HB

On accounts for the year  
ended

December 2022

Charity no.:

1169230

Company no.:

Set out on pages

Form CC16a

Responsibilities and  
basis of report

I report to the trustees on my examination of the accounts of the above  
charity ("The Trust") for the year ended **31 /12 / 2022**.

The charity's trustees are responsible for the preparation of the accounts in  
accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts as carried out  
under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out  
my examination, I have followed the directions given by the Charity  
Commission (under section 145(5)(b) of the 2011 Act).

I have completed my examination. I confirm that no material matters have  
come to my attention in connection with the examination.

Independent  
examiner's statement

I have no concerns and have come across no other matters in connection  
with the examination to which attention should be drawn in this report in  
order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

A Hughes

Date:

29-9-23

Name:

Ann Hughes

Relevant professional  
qualification(s) or body  
(if any):

Address:

269 Bentley R.O Doncaster DN5 9TB


**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

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