

Charity registration number 1169229

YOUBELONG
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2024

YOUBELONG

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Doctor A Jenkins Doctor S Jacob Doctor J Tibenderana
----------	--

Charity number	1169229
----------------	---------

Accountants and independent examiner	Mark Lynskey Bruton Charles The Coach House Greys Green Business Centre Henley-on-Thames Oxfordshire RG9 4QG
--------------------------------------	--

YOUBELONG

CONTENTS

	Page
Trustees' report	1 - 6
Independent examiner's report	7
Statement of financial activities	8
Balance sheet	9
Notes to the financial statements	10 - 14
Annexed pages in respect of Youbelong Uganda	15 - 18

YOUBELONG

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 AUGUST 2024

The Trustees of YouBelong (the Foundation), who are also members of the Foundation, present their report and accounts for the period ended 31 August 2024.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Foundation's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published on 16 July 2014.

Structure, governance and management

The Foundation is a Charitable Incorporated Organisation (CIO) which was registered with the Charity Commission for England and Wales on 16 September 2016 with registered charity number 1169229. The Foundation is governed by its constitution dated 16 September 2016.

The trustees who served during the year were:

Doctor A Jenkins

Doctor S Jacob

Doctor J Tibenderana

There have been no new trustees appointed since the Foundation was registered with the Charity Commission for England and Wales.

If and when new trustees are required, they will be identified by the existing Trustees. Any new trustee will be recruited on the basis of their expertise. It is the policy of the Trustees to have a multi-disciplinary board. In selecting new trustees, the Trustees will expect the prospective trustees to be exemplary in their honesty and commitment to the objects of the Foundation.

A newly-appointed trustee will be provided with a copy of the constitution of the Foundation, the latest financial statements and details of any conflicts of interest and grant-making policies. New trustees will have the decision-making process explained to them by the existing Trustees and will be provided with an overview of the administrative procedures employed by the Foundation.

The Trustees are responsible for the overall governance of the Foundation. The Trustees meet regularly throughout the year by electronic means, as they reside in different countries, and are responsible for ensuring that the Foundation acts in accordance with its objects. The Trustees are also responsible for determining the policies of the charity.

Currently, there are three trustees from a variety of backgrounds relevant to the aims of the charity. The Trustees collectively review strategy and operational performance and approve grants to be provided and fundraising events and activities to be arranged to ensure the Foundation meets its aims. The Trustees also consider conflicts of interest policies, reserves management and risk management.

The chair of the trustees is Dr Annalisa Jenkins. The Trustees have delegated the day to day administration of the charity to Dr Annalisa Jenkins.

Related Parties

The Trustees understand that they must disclose transactions with related parties of the Foundation. The Trustees recognise that there are a range of donors, individuals, and organisations that work with and network with the Foundation. In the Trustees' opinion, the only related parties are the four Trustees of the Foundation. All other parties are unconnected with the Foundation.

YOUBELONG

TRUSTEES' REPORT (CONTINUED) *FOR THE YEAR ENDED 31 AUGUST 2024*

How our activities deliver public benefit

As required by the Charity Commission, the Trustees have always had due regard for the requirement that the Foundation's aims should be for the public benefit.

The public benefit of the grants made available by the Foundation is significant. Mental patients, who have been in long-term confinement in institutional/asylum care in dehumanising conditions, have been resettled with their families and are provided with a level of support to restore their dignity and to help them towards full recovery. Families have been reunited and supported and enabled to live with increased quality of life. Local communities have a sense of wellbeing in the knowledge that the vulnerable amongst them, such as people with mental illness, are being assisted in order to participate in the economic and social life of the community.

As well, grants made, contribute to public awareness of the causes of mental illness and methods of self-help, as well as advice on seeking professional support. This occurs through radio programs, and mental health seminars at community events.

Risk review and management

The Trustees have undertaken a risk assessment that highlights the principal risks associated with the Foundation's activities. They are satisfied that adequate reporting procedures are in place to identify and mitigate the risks posed to the Foundation. The Trustees regularly assess the funding requirements and the costs that the Foundation regularly incurs to ensure that there are no factors that could impact the Foundation's ability to fulfil its objectives.

The Trustees have also taken reasonable steps to prevent fraud and other irregularities. For example, the transfer of funds from the Foundation to programs in Uganda by electronic means requires full security measures with Hoare's Bank UK, who hold the accounts of the Foundation. A two person approval and verification system is in place to ensure that only formally authorised payments can be executed.

The Trustees have also adopted a conflicts of interest policy that is continually referred to in respect of all of its planned charitable events and grant-making activities.

YOUBELONG

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2024

Objectives and activities

The objects of the Foundation, as set out in the constitution of the Foundation, are as follows:

The objects of the CIO, are the relief of persons in East Africa who are in need, hardship or distress and in particular (without prejudice to the generality) suffering from mental illness and to advance the health of said people by the provision of grants to organisations working with said people.

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Foundation's aims and objects and distributing grants.

Mindful of the objects of the CIO, the Trustees of the Foundation have examined the objects of YouBelong Uganda, being the main recipient of grants from the Foundation in the current financial year, and have determined that the work of YouBelong Uganda is consistent with the above objects. YouBelong Uganda is a registered NGO in Uganda established for the purpose of strengthening the public health system by integrating mental health care into it. Its primary goal has been to resettle people recovering from mental illness from the national mental hospital in Kampala, Uganda, and transporting them to their families and local communities for ongoing care, and then working with the returned patient, and their family to prevent relapse and return to institutional life. The activities of YouBelong Uganda highlight the needed mental health and wellbeing to particularly support girls and women, in a highly patriarchal society, such as Uganda.

The Foundation has provided grants to YouBelong Uganda and continues to monitor and evaluate the work of the Ugandan based organisation to ensure that the grants are appropriately applied to the proper work of the organisation.

Post Covid-19, the work of YouBelong Uganda has extended to the mental health needs of children within school environments, in consideration of the social isolation and mental health stress experienced by children during the 2 years lockdown of all schools in the country.

The Trustees of the Foundation will continue to monitor organisations in East Africa that provide support to people with mental illness and are open to funding a range of organisations, depending upon available funds, and depending upon the relevance of the work of organisations in East Africa, to the objects of the Foundation.

The Trustees have decided to focus on grant-making to YouBelong Uganda and to provide grants to support mental health services in the community, with a particular focus on prevention and early intervention mental health programs in primary schools. Following the successful evaluation of this model of mental health in Uganda that is properly subjected to evidence based research, the Trustees of the Foundation are mindful that such a model could be transported into the health systems of other East African countries.

The core belief of the Foundation is that belonging to family, local community, and culture is foundational to human wellbeing and mental wellbeing. The crucial role of the main carer in families, most usually wife or mother, grandmother, aunt, or older child, is a vital part of the strategy of YouBelong Uganda, in developing community based mental health services. Harnessing the lived experience of people recovering from severe mental illness, and empowering these persons to be peer supporters in helping others manage their severe mental illness, is also fundamental to the belief of the Foundation, and of YouBelong Uganda. Respect, recognition, and dignity within community are fundamental relational experiences if a person is to possess a healthy self-image and a sense of wellbeing. It is this core belief in the human need to belong that underpins the work of the Foundation in restoring people to mental health in low income countries in East Africa, such as Uganda.

YOUBELONG

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2024

Grant making Policy

The Trustees of the Foundation have resolved that the Foundation's grant-making should be guided by the following principles:

1. Organisations may only qualify for grants from the Foundation if the activities and goals of such organisations are directly within the scope of the objects of the Foundation.
2. Organisations may only qualify for grants from the Foundation if they are legally registered as a non government organisation (NGO) in the East African country in which they operate.
3. Organisations may only qualify for grants from the Foundation if the programmes they run are sustainable beyond the life of the grant.
4. Organisations may only qualify for grants from the Foundation if the programmes they run have the potential to be scalable and to have an impact not only upon individuals but also families and local communities and the health system within the particular East African country.
5. Preference is given to programmes which are evidence-based and innovative.

Preference is given to programmes which aid the development of the local health system and are particularly geared to the creation of a community-based mental health system balanced between acute in-patient hospital care and community based support.

Volunteers

Although only one volunteer works for the Foundation, the Trustees agree that volunteers have the potential to be an important part of local innovation, mobilising the community to assist in mental health support. The Foundation is exploring the use of people who are in a high level of recovery from mental illness to act as volunteer peer support workers in YouBelong Uganda. These volunteers would be easily accessible to families who might be experiencing some difficulties when a family member returned from hospital care relapses and behavioural problems occur. In light of severe funding difficulties for mental health care in Uganda, the engagement of peer supporters in a volunteer capacity, is to be fostered.

The Foundation is also investigating the importance of the lived experience of people recovering from severe mental illness, being enabled in the care of people in the beginning stages of their recovery from severe mental illness. This is viewed by the Foundation as an important tool in low income countries is providing low cost and this sustainable support.

Achievements and performance

Grants from the Foundation to programmes in Uganda, East Africa, during this period of time have produced significant achievements.

During the period of this report, grants from the Foundation have enabled the implementation of Youth Consultation Group meetings, of children and young adults in recovery from forms of mental illness and distress, to enable YouBelong Uganda to better understanding the mental health needs of young people and to prepare specific interventions. As well, grants from the Foundation have supported the work of the Women For Women Group, of YouBelong Uganda, to provide priority care for girls and women in Uganda, with mental health needs. The Women For Women Group, have begun to examine the severe problem of domestic violence in Uganda, from a systemic perspective. This involves examining the various stakeholders such as police, perpetrators, victims, and courts.

Grants from the Foundation have also enabled:

- The ongoing employment and support in Uganda of 4 social workers, 2 clinical nurses, 1 occupational therapist. These individuals form a multi-disciplinary team to provide expert care for people with severe mental illness, particularly various forms of psychosis.
 - The renting of offices close by the national mental hospital in Kampala, Uganda.
 - The development of a unique PRE-DISCHARGE FROM HOSPITAL ASSESSMENT TOOL and a POST-DISCHARGE INTERVENTION PROCESS, to enable the community mental health team to prepare a patient for discharge and to prepare their family to receive the patient back home and to maintain the patient in the community. Before these tools were developed, there was no preparation of the patient or their family before discharge.
 - The training of the community mental health team employed by YouBelong Uganda in crisis management, problem solving skills and family mapping in order to empower families in their support of the returned family member recovering from serious mental illness.
-

YOUNG BELONG

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2024

- The development of YOUTH CONSULTATION GROUPS in order to bring together groups of young people who are recovering from mental illness, and their carers. The purpose of these quarterly group meetings is to ensure that the lived experience of young people continues to inform and influence policy and program development in mental health care, particularly in the community.
- A YouBelong Uganda WOMEN FOR WOMEN GROUP has been established, comprising the two female social workers, and the two female mental health nurses at YouBelong Uganda. The mandate of the Women for Women Group is to ensure that all programs have a priority focus for the mental health wellbeing needs of girls and young women, as they are particularly disadvantaged in a highly patriarchal society, such as Uganda. Following discussions with the John Jay Institute for Criminal Justice, in New York City, the WOMEN FOR WOMEN GROUP has developed a process to examine the systemic failures in response to domestic violence. It is hoped that recommendations can be made to government, to place more deterrence on the perpetrators of abuse.
- The education of health workers, in mental health remains an ongoing priority, as most health workers based in community health centers have little or no training in mental health. As well, YouBelong Uganda provides information sessions for health workers in the care of their own mental health.
- The education of people in local village communities in the causes of serious mental illness in order to dispel local beliefs regarding mental illness. The organisation has established dialogue with alternative health care providers, such as faith healers, and traditional healers to develop an informal level of cooperation with them, considering their cultural importance in Uganda. As well, cultural sensitivity is a crucial part of the work of YouBelong Uganda in the development and implementation of evidence based mental health care.
- The organisation also has been funded by WELLCOME TRUST to research test the viability of using peer supporters in the care process, for people recovering from psychosis.
- The organisation also has developed a partnership with the JINJA EDUCATIONAL TRUST (JET) to provide mental health education and care, and teacher training in mental health awareness and care, for primary school children in the city of Jinja, in schools being supported by JET. This is a three years program, of significance, considering the post COVID-19 impact on children of the social isolation they experienced during the COVID-19, two years school lockdown.
- The program partnership with JET is called POWERFULMINDS, and it is have a significant impact in 4 primary schools in the city of Jinja. A particular focus is to connect train teachers in mental health understanding, and build trust between teachers and their learners.

Financial review

The results and financial position of the Foundation are shown on the Statement of Financial Activities and the Balance sheet on pages 8 and 9.

Income for the period was \$21,832 and expenditure was \$34,093. The net result was a deficit of \$12,261.

Grants to YouBelong Uganda continue to be restricted post Covid-19, as fundraising continues to be more difficult. Funds granted to Uganda were applied to the salaries of the community mental health team of YouBelong-Uganda for its work in assisting people with severe mental illness. It was also applied to salaries for two drivers, one administration assistant in Uganda, security guards for the Ugandan office building, rent payments, and accountancy fees. Income was also applied to the purchase of a minibus to transport mental patients from the hospital institution to the community.

A commitment for further funding has been made to the Foundation by the Hintze Family Charitable Fund. As well, professional fundraising will assist in expanding the sources of funds for the Foundation.

Reserves policy

The Trustees have reviewed the Foundation's requirement for reserves in line with guidance from the Charity Commission. They are comfortable that in holding such reserves the Foundation is financially able to continue its work in 2023/2024.

YOUBELONG

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 AUGUST 2024

The Foundation has completed eight years of operation and is beginning its operations on a small scale. As the Foundation is operating on minimum overheads, the Trustees feel it is appropriate to operate on the basis of a minimum of three months funds in reserve at any one time. This position will be reviewed in the coming year, depending upon the level of funding that the Foundation receives in 2025 and any change in overheads in the next financial year.

The Foundation has commitments from various philanthropists to provide a level of funding that will allow current program activity to continue for the next financial year.

Investment policy

The Foundation does not hold any investments and so has no investment policy at this stage.

Plans for future periods

In its ninth year of operation, the Foundation aims to increase its focus on prevention and early intervention strategies, and to focus on the mental health needs of children, particular girls, in patriarchal societies. Mindful of scarce resources in health services in low-income countries, such as Uganda, it is important to continue to explore the utilising of the lived experience of persons in the advanced stage of recovery from severe mental illness, in supporting persons at the beginning stage of their recovery process. This is an important priority.

Consequently, the Trustees are particularly interested in providing grants in the next financial year that focus on the mental health needs of children within families, and in the school environment. We wish to see mental health care in schools develop beyond a programmatic manner to a more holistic approach and culture change in schools.

Over 90% of families with a family member with a mental health condition, will firstly seek help from Alternative Care Providers such as traditional healers and faith healers. This health seeking behavior is deeply embedded in culture. YouBelong believes that the appropriate strategy in developing evidence based mental health care in East Africa, is not to attempt to dissuade this use, but to find ways to connect with it within a context of dialogue, and possible collaboration, and referral.

The Trustees will continue to pursue discussions with organisations that are prepared to move in the above direction. This is seen as culturally appropriate.

The Trustees are conscious that building such a relationship with Alternative Care Providers is complex, considering the lack of organisational structure of such a grouping, in East Africa, but are convinced that this dialogical and collaborative approach is to the advantage of further developing a community based mental health care system, with appropriate balance, with hospital based care.

By broadening the funding base of the Foundation, the Trustees hope to be able to fund additional programs in East Africa to continue to fulfil the objects of the Foundation, particularly, for children and adolescents. A preventative and early intervention approach to the development of mental health care in East Africa, is highly recommended by the Trustees. Also, the training of health workers in mental health care should also have such a preventative and early intervention focus.

On behalf of the board of trustees

DocuSigned by:

 79986C8731EF41F...

Doctor A Jenkins

Trustee

Dated: June 27, 2025

YOUBELONG

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF YOUBELONG

I report to the trustees on my examination of the financial statements of YouBelong (the charity) for the year ended 31 August 2024.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Mark Lynskey
Bruton Charles

Dated: 26/06/2025

YOUBELONG

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 AUGUST 2024

	Notes	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Income from:			
Donations and legacies	2	21,737	34,650
Interest received		95	-
Total income		<u>21,832</u>	<u>34,650</u>
Expenditure on:			
Raising funds	3	725	15,587
Charitable activities	4	33,368	31,895
Total expenditure		<u>34,093</u>	<u>47,482</u>
Net movement in funds		(12,261)	(12,832)
Reconciliation of funds:			
Fund balances at 1 September 2023		15,682	28,514
Fund balances at 31 August 2024		<u>3,421</u>	<u>15,682</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

YOUBELONG

BALANCE SHEET
AS AT 31 AUGUST 2024

	Notes	2024 £	£	2023 £	£
Current assets					
Cash at bank and in hand		18,921		31,182	
Creditors: amounts falling due within one year	11	(15,500)		(15,500)	
Net current assets			3,421		15,682
Net assets excluding pension liability			3,421		15,682
The funds of the charity					
Unrestricted funds			3,421		15,682
			3,421		15,682

The financial statements were approved by the trustees on June 27, 2025

DocuSigned by:
Annalisa Jenkins
79986C8731EF41F...
Doctor A Jenkins
Trustee

YOUBELONG

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2024

1 Accounting policies

1.1 Accounting convention

The accounts have been prepared under the historical cost convention.

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

1.2 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.3 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.4 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

YOUBELONG

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2024

1 Accounting policies

(Continued)

1.5 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.6 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

YOUBELONG

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 AUGUST 2024

2	Income from donations and legacies	Unrestricted	Unrestricted
		funds	funds
		2024	2023
		£	£
	Donations and gifts	21,737	27,236
	Grants receivable for core activities	-	7,414
		<u>21,737</u>	<u>34,650</u>
3	Expenditure on raising funds	Unrestricted	Unrestricted
		funds	funds
		2024	2023
		£	£
	Fundraising and publicity		
	Staging fundraising events	725	15,587
		<u>725</u>	<u>15,587</u>

YOUBELONG

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2024

4 Expenditure on charitable activities

	Charitable expenses 2024 £	Charitable expenses 2023 £
Direct costs		
Accountancy	6,309	4,004
Travel	5,987	2,535
Bank charges	622	640
Legal & professional	38	-
Forex (gain) or losses	594	(284)
	<u>13,550</u>	<u>6,895</u>
Grant funding of activities (see note 6)	<u>19,818</u>	<u>25,000</u>
	<u>33,368</u>	<u>31,895</u>
Analysis by fund		
Unrestricted funds	<u>33,368</u>	<u>31,895</u>

5 Grants payable

	Charitable expenses 2024 £	Charitable expenses 2023 £
Grants to institutions:		
Grants payable (refer to annexed data)	<u>19,818</u>	<u>25,000</u>

6 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the period.

7 Employees

The average monthly number of employees during the year was:

	2024 Number	2023 Number
Total	<u>-</u>	<u>-</u>

YOUBELONG

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 AUGUST 2024

8 Employees

(Continued)

YouBelong does not have any employees of its own as it is a very small organisation. The chair of the trustees and the other trustees carry out any necessary executive work for the charity unpaid. The CEO and trustees have not been remunerated so as to allow for as much funding as possible to be provided for the charities objectives.

9 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

10 Other gains and losses

	Unrestricted funds 2024 £	Unrestricted funds 2023 £
Gains/(losses) upon:		
Foreign exchange	(594)	283

11 Creditors: amounts falling due within one year

	2024 £	2023 £
Other creditors	15,500	15,500

12 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 September 2023 £	Incoming resources £	Resources expended £	Gains and losses £	At 31 August 2024 £
General funds	15,682	21,832	(33,499)	(594)	3,421
Previous year:	At 1 September 2022 £	Incoming resources £	Resources expended £	Gains and losses £	At 31 August 2023 £
General funds	28,514	34,650	(47,765)	283	15,682

13 Related party transactions

There were no disclosable related party transactions during the year (2023 - none).

YOUBELONG

ANNEXED YOUBELONG UGANDA OPERATIONS DATA

FOR THE YEAR ENDED 31 AUGUST 2024

STATEMENT OF FINANCIAL ACTIVITIES	2024	2023
	\$	\$
<u>Incoming resources from generated funds</u>		
Donations and legacies	29,083	357,053
Incoming resources from charitable activities	19,818	25,000
Total incoming resources	48,901	382,053
<u>Resources expended</u>		
Charitable activities		
Direct charitable activities	131,287	173,088
Charitable support costs	35,052	35,171
Total charitable expenditure	166,339	208,259
Governance costs	9,173	13,973
Management and administrative costs	23,988	28,518
Total resources expended	199,500	250,750
Net expenditure for the year/ Net movement in funds	(150,599)	131,303
Fund balances at 1 September 2023	260,773	129,470
Fund balances at 31 August 2024	110,172	260,773

YOUBELONG**ANNEXED YOUBELONG UGANDA OPERATIONS DATA****FOR THE YEAR ENDED 31 AUGUST 2024****TOTAL RESOURCES EXPENDED**

	Staff costs \$	Other costs \$	Total 2024 \$	Total 2023 \$
Direct Charitable activities				
Technical director	19,417		19,417	49,341
Motor vehicles depreciation		7,484	7,484	6,761
CEO accommodation and security	14,269		14,269	3,146
Local travelling costs		4,598	4,598	6,760
Motor vehicle costs		5,355	5,355	5,044
Drivers' allowances	4,929		4,929	7,021
Research on diseases prevention		15,271	15,271	-
Administrators	1,958		1,958	2,518
Study co-ordinators	15,555		15,555	26,105
Occupational therapist	5,090		5,090	6,545
Nursing costs	10,428		10,428	19,713
Policy advisors		9,182	9,182	15,644
Social workers	17,358		17,358	22,610
Meetings and workshops		393	393	1,880
Total	<u>89,004</u>	<u>42,283</u>	<u>131,287</u>	<u>173,088</u>
Charitable support costs				
Plant and equipment depreciation		4,163	4,163	3,706
Fixtures and fittings depreciation		297	297	1,505
Office security and maintenance costs		3,556	3,556	3,841
Cleaners and janitor's fees	1,958		1,958	2,518
Staff development and welfare	25,078		25,078	23,602
Total	<u>27,036</u>	<u>8,016</u>	<u>35,052</u>	<u>35,171</u>

YOUBELONG

ANNEXED YOUBELONG UGANDA OPERATIONS DATA

FOR THE YEAR ENDED 31 AUGUST 2024

TOTAL RESOURCES EXPENDED (CONTINUED)

Governance costs

	Staff costs	Other costs	Total 2024	Total 2023
	\$	\$	\$	\$
Local accounting fees		1,174	1,174	1,128
Legal and professional costs		1,975	1,975	3,787
Finance and human resource fees	6,024		6,024	9,058
	<u>6,024</u>	<u>3,149</u>	<u>9,173</u>	<u>13,973</u>

Management and administration costs

	Staff costs	Other costs	Total 2024	Total 2023
	\$	\$	\$	\$
Office hire and rent		8,521	8,521	10,972
IT services		3,799	3,799	4,229
Office supplies and stationery		7,454	7,454	9,021
Telephone, internet, electricity & water		3,344	3,344	3,688
Bank charges & foreign exchange	<u> </u>	<u>870</u>	<u>870</u>	<u>608</u>
	<u>-</u>	<u>23,988</u>	<u>23,988</u>	<u>28,518</u>

YUBELONG

ANNEXED YUBELONG UGANDA OPERATIONS DATA

FOR THE YEAR ENDED 31 AUGUST 2024

BALANCE SHEET	2024	2023
	\$	\$
Fixed assets		
Tangible assets	26,328	15,267
Current assets		
Debtors	8,610	8,607
Cash at bank and in hand	75,234	236,898
Net current assets	83,844	245,505
Creditors	-	-
Total assets less current liabilities	110,172	260,772
Income funds		
Unrestricted funds	110,172	260,772
	110,172	260,772

YOUBELONG**ANNEXED YOUBELONG UGANDA OPERATIONS DATA*****FOR THE YEAR ENDED 31 AUGUST 2024***

Tangible fixed assets	Plant and machinery	Fixtures, fittings & equipment	Motor vehicles	Total
	\$	\$	\$	\$
Cost				
At 1 September 2023	21,648	10,032	42,636	74,316
Additions	4,853	-	18,153	23,006
At 31 August 2024	<u>26,501</u>	<u>10,032</u>	<u>60,789</u>	<u>97,322</u>
Depreciation and impairment				
At 1 September 2023	11,740	9,610	37,700	59,050
Depreciation charged in the year	4,163	297	7,484	11,944
At 31 August 2024	<u>15,903</u>	<u>9,907</u>	<u>45,184</u>	<u>70,994</u>
Carrying amount				
At 31 August 2024	<u>10,598</u>	<u>125</u>	<u>15,605</u>	<u>26,328</u>
At 31 August 2023	<u>9,908</u>	<u>422</u>	<u>4,937</u>	<u>15,267</u>
