

HORNCHURCH PASSION PLAY

England & Wales - Charity number 1169216

Details

Status Registered

Legal form CIO

Registered 2016-09-16

Register [View on the Charity Commission register](#)

Contact

Address 222 High Street
Hornchurch
RM12 6QP

Phone 01708441571

Email info@hornchurchpp.co.uk

Website www.hornchurchpp.co.uk

Activities

Objects: TO ADVANCE THE CHRISTIAN RELIGION IN THE BOROUGH OF HAVERING FOR THE BENEFIT OF THE PUBLIC THROUGH THE HOLDING OF PRAYER MEETINGS, PARTICIPATING IN DRAMATIC AND MUSICAL PERFORMANCES, BROADCASTING, PRODUCING AND/OR DISTRIBUTING LITERATURE ON CHRISTIANITY TO ENLIGHTEN OTHERS ABOUT THE CHRISTIAN RELIGION.

Activities: Through the medium of drama, the organisation raises awareness and understanding of key Christian beliefs and stories for thousands of residents in Havering. The organisation also organises social and religious fundraising events.

Classification

- **How:** Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Essex
- Havering

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£27,901	£2,815	-	-
2023-12-31	£5,268	£3,586	-	-
2022-12-31	£8,774	£33,096	-	-
2021-12-31	£2,840	£2,173	-	-
2020-12-31	£7,712	£2,054	-	-

Trustees

Name	Role	Appointed
Rev Lisa Marie Bewick	Chair	2022-12-07
Jane Ann Swift		2016-12-15
Mike Swift		2016-12-15
PATRICIA ANN TAYLOR CLARK		2016-09-16
PETER CARVER		2016-09-16
SIMON JAMES PUGSLEY		2016-09-16

HORNCHURCH PASSION PLAY

England & Wales - Charity number 1169216

Accounts



Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	01	2024	To	31	12	2024

Section A Reference and administration details

Charity name

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Lisa Bewick	Chair		The Trustees
2	Mrs Patricia Clark	Secretary		The Trustees
3	Mr Peter Carver	Treasurer		The Trustees
4	Mr Simon Pugsley			The Trustees
5	Mr Michael Swift			The Trustees
6	Mrs Jane Swift			The Trustees

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Constitution
How the charity is constituted <small>(eg. trust, association, company)</small>	Charitable Incorporated Organisation - Foundation
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Appointed by the existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Charity Trustees have the overall responsibility for governance, however a wider committee manages the charity, which consists of the Charity Trustees plus other volunteers.

The charity does not work directly with children or vulnerable adults, however the committee will be reviewing all policies ahead of the 2026 performances, including its safeguarding policy.

The Trustees have reviewed both their internal controls and reserves policies alongside the production of these accounts, with updated policies being agreed at the Trustee meeting held on 1 October 2025.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the Christian religion in the borough of Havering for the benefit of the public through the holding of prayer meetings, participating in dramatic and musical performances, broadcasting, producing and/or distributing literature on Christianity to enlighten others about the Christian religion.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Religious performances

- Passion Play performances every four or five years, historically in 1995, 2000, 2006, 2011, 2015, and most recently 2022 (delayed due to the Covid-19 pandemic). The next play is planned for the 2026 Easter weekend.
- Annual "Voices for Christmas" and "Voices for Easter" performances retelling the Nativity and Easter stories for the local community.

Interaction with other religious groups

- Interaction with the churches across Havering from multiple denominations including presence at the annual Good Friday March of Witness in Hornchurch Essex.
- Passion Trust annual conference – the Hornchurch Passion Play hosted the 2018 Passion Trust Conference and continue to engage with the wider Passion Play community.

Christian fellowship and fundraising events

- Social events such as quiz nights; Murder mystery events and Burns' night celebrations to share in prayer and Christian fellowship with the community.
- Regular Committee meetings to share in prayer and discuss fundraising options and community events to further the objects of the charity.

The Trustees take regular regard to the Charity Commission's guidance on Public Benefit to ensure that all events planned meet both the Charity's objects as well as ensure that these are for the public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

2024 was a year focussed on fundraising for the 2026 performance. The Trustees successfully secured a £19,000 grant from the Church of England for the purposes of supporting the 2026 and 2030 planned performances as well as other ongoing expenses such as running fundraising events and publicity. The Trustees intend to use around 50% of this for the 2026 performance, reserving the remaining c50% for the 2030 performance, consistent with the stated intention in the Grant application.

Regular fundraising commenced with the annual Burns Night fundraiser in January, which was a great success raising over £2,000. The usual Voices for Easter and Christmas events were also run, spreading the Christian message in our community, whilst also raising charitable funds.

We successfully campaigned for more donors to register for regular giving. Donations from individual donors over the year amounted to c£2,400 (the majority of which was from regular donors), with an additional £319 received in gift aid.

Section E

Financial review

Brief statement of the charity's policy on reserves

The reserves are held to ensure the charity can deliver its primary charitable objective: staging a large-scale dramatic production approximately every five years (the next one being planned for Easter 2026). The Trustees build these reserves gradually over the interim period, transferring annual surpluses into a designated reserves account. In addition to this planned expenditure, the trustees may approve the use of reserves to support fundraising events and activities which, while generally generating a net surplus, may occasionally result in a net expense where they further the charity's objectives.

The trustees consider the current level of reserves to be appropriate for the charity's size, activities, and future plans. The reserves position is reviewed at every Trustee meeting, and the reserves policy reviewed at least triennially, or sooner if circumstances change significantly

Details of any funds materially in deficit

The accounts are prepared on a receipts and payments basis - no funds are in material deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's total income for the year ended 31 December 2024 was £27,901 (2023: £5,268). Income was generated primarily from donations, grants and fundraising activities. Total expenditure for the year was £2,815 (2023: £3,586). This included the costs of delivering fundraising events, whilst also building the potential audience for the next production.

The net result for the year was a surplus of £25,086, which has been held in our reserves to fund the upcoming performances in line with our Reserves Policy.

The Trustees have allocated c£32,700 of the unrestricted funds towards the costs of next major production in 2026 of the Passion Play, with a further c£9,500 allocated for the 2030 performance. The balance of the reserves is held as an operational buffer to meet day-to-day needs of the charity.


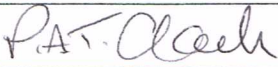
The trustees have assessed the charity's ability to continue as a going concern for a period of at least twelve months from the date of approval of this report. The trustees have reviewed projected income and expenditure, taking into account known commitments, planned activities, and the reserves available. Based on this review, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Accordingly, the financial statements have been prepared on a going concern basis.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)		
	Full name(s)	LISA MARIE BEWICK	PATRICIA A.T. CLARK
	Position (eg Secretary, Chair, etc)	CHAIR	SECRETARY
	Date	16/10/2025	



Charity Name:	Charity No:
Hornchurch Passion Play	1169216

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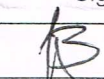
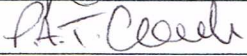
Receipts and payments accounts

For the period from	1-Jan-24	To	31-Dec-24
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donation from regular donors	1,355	-	-	1,355	480
One-off donations from individuals	1,043	-	-	1,043	1,472
Gift aid reclaims	319	-	-	319	1,174
Grants	19,000	-	-	19,000	-
Fundraising from events	6,047	-	-	6,047	1,922
Interest on deposit account	85	-	-	85	35
Other income	52	-	-	52	185
Sub total (Gross income for AR)	27,901	-	-	27,901	5,268
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	27,901	-	-	27,901	5,268
A3 Payments					
Cost of fundraising events	2,548	-	-	2,548	1,518
Production costs	-	-	-	-	1,856
Insurance premium	96	-	-	96	96
Transaction costs	171	-	-	171	37
Other expenses	-	-	-	-	78
Sub total	2,815	-	-	2,815	3,586
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,815	-	-	2,815	3,586
Net of receipts/(payments)	25,086	-	-	25,086	1,682
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	17,613	-	-	17,613	15,931
Cash funds this year end	42,699	-	-	42,699	17,613

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Deposit account	30,077	-	-
	Current account	12,172	-	-
	Cash	450	-	-
	Total cash funds	42,699	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	-	-
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			LISA BEWICK	16/10/25
			PATRICIA A.T. CARY	16/10/25



**Independent examiner's
report on the accounts**

**Report to the trustees/
members of**

HORNCHURCH PASSION PLAY

**On accounts for the year
ended**

31 DECEMBER 2024

**Charity no
(if any)**

1169216

Set out on pages

Section A pages 1-4, Section A Receipts & Payments, Section D

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2024

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Mark Cornish

Date:

16/10/2025

Name:

MARK CORNISH

Relevant professional qualification(s) or body (if any):

FCA.

Address:

95 Woodhall Crescent

Hornchurch Essex RM11 3NZ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

HORNCHURCH PASSION PLAY

England & Wales - Charity number 1169216

Accounts



Trustees' Annual Report for the period

Period start date Period end date
From 01 01 2023 To 31 12 2023

Section A Reference and administration details

Charity name Hornchurch Passion Play

Registered charity number (if any) 1169216

Charity's principal address St Andrew's Church
222 High Street
Hornchurch, Essex
Postcode RM12 9QP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Lisa Bewick	Chair		The Trustees
2	Mrs Patricia Clark	Secretary		The Trustees
3	Mr Peter Carver	Treasurer		The Trustees
4	Mr Simon Pugsley			The Trustees
5	Mr Michael Swift			The Trustees
6	Mrs Jane Swift			The Trustees

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Charitable Incorporated Organisation - Foundation
Trustee selection methods	Appointed by the existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Charity Trustees have the overall responsibility for governance, however a wider committee manages the charity, which consists of the Charity Trustees plus other volunteers.

The charity does not work directly with children or vulnerable adults, however the committee agreed to adopt a safeguarding policy ahead of the 2022 performances.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the Christian religion in the borough of Havering for the benefit of the public through the holding of prayer meetings, participating in dramatic and musical performances, broadcasting, producing and/or distributing literature on Christianity to enlighten others about the Christian religion.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Religious performances

- Passion Play performances every four or five years, historically in 1995, 2000, 2006, 2011, 2015, and most recently 2022 (delayed due to the Covid-19 pandemic). The next play is planned for the 2026 Easter weekend.
- Annual "Voices for Christmas" and "Voices for Easter" performances re-telling the Nativity and Easter stories for the local community.

Interaction with other religious groups

- Interaction with the churches across Havering from multiple denominations including presence at the annual Good Friday March of Witness in Hornchurch Essex.
- Passion Trust annual conference – the Hornchurch Passion Play hosted the 2018 Passion Trust Conference and continue to engage with the wider Passion Play community.

Christian fellowship and fundraising events

- Social events including quiz nights; Murder mystery events and Burns' night celebrations to share in prayer and Christian fellowship with the community.
- Regular Committee meetings to share in prayer and discuss fundraising options and community events to further the objects of the charity.

The Trustees take regular regard to the Charity Commission's guidance on Public Benefit to ensure that all events planned meet both the Charity's objects as well as ensure that these are for the public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

- 2023 was a relatively quiet year for the charity, given the work undertaken in 2022 for the Passion Play performances.
- The focus was on paying any final production costs from 2022 and commencing fundraising for the 2026 Passion Plays, which is expected will cost around £40,000.
- Fundraising commenced with the annual Burns Night fundraiser in January, which was a great success raising over £2,000. The usual Voices for Easter and Christmas events were also run, spreading the Christian message in our community, whilst also raising charitable funds.
- We successfully campaigned for more donors to register for regular monthly giving. Donations from individual donors over the year amounted to over £1,800, with an additional £1,174 received in gift aid.
- We continued to strengthen our digital network with more people following news via social media and the website.

Section E Financial review

Brief statement of the charity's policy on reserves

It is not the policy of the Trustee of accumulate reserves in the long term. The Trustee accumulates adequate reserves to fund a major Passion Play performance every four to five years. Funds are also used to support ongoing fundraising events and campaigns, which are the sole source of income for the charity.

Details of any funds materially in deficit

The accounts are prepared on a receipts and payments basis and so no funds are in material deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The major sources of funds are:
 - donations from local churches or individuals; and
 - fundraising events organised by the committee.

Existing funds are used to run additional events to increase the level of funds managed by the committee.


Due to the liquidity requirements of the charity, and the low ongoing level of funds, the funds are held in a bank account and not invested. The committee will keep this policy under review as the level of funds increase over time.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		P.A.T. Clarke
Full name(s)	PETER CARVER	PATRICIA CLARK
Position (eg Secretary, Chair, etc)	TREASURER	SECRETARY
Date	28/10/24	



Charity Name:	Charity No:
Hornchurch Passion Play	1169216

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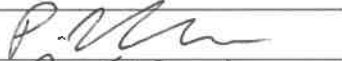

Receipts and payments accounts

For the period from	1-Jan-23	To	31-Dec-23
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donation from Amazon Smile	45	-	-	45	-
Donations from individuals	1,952	-	-	1,952	-
Gift aid reclaims	1,174	-	-	1,174	-
Income from events	1,922	-	-	1,922	-
Merchandise sales	140	-	-	140	-
Interest on deposit account	35	-	-	35	-
Sub total(Gross income for AR)	5,268	-	-	5,268	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,268	-	-	5,268	-
A3 Payments					
Cost of fundraising events	1,518	-	-	1,518	-
Website costs	78	-	-	78	-
Insurance premium	96	-	-	96	-
Production costs	1,856	-	-	1,856	-
Card fees	37	-	-	37	-
Sub total	3,586	-	-	3,586	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,586	-	-	3,586	-
Net of receipts/(payments)	1,682	-	-	1,682	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	15,931	-	-	15,931	-
Cash funds this year end	17,613	-	-	17,613	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Deposit account	5,152	-	-
	Current account	11,452	-	-
	Cash	1,009	-	-
	Total cash funds	17,613	-	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
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B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		PETER CARVER	28/10/24	
		PATRICIA CLARK	28/10/24	

HORNCHURCH PASSION PLAY

England & Wales - Charity number 1169216

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	01	2022	To	31	12	2022

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2	Mrs Patricia Clark	Secretary		The Trustees
3	Mr Peter Carver	Treasurer		The Trustees
4	Mr Alan Bruniges		1 Jan 2022 – 7 Dec 2022	The Trustees
5	Mrs Jackie Bruniges		1 Jan 2022 – 7 Dec 2022	The Trustees
6	Mr Adam Carpenter		1 Jan 2022 – 7 Dec 2022	The Trustees
7	Mr Simon Pugsley			The Trustees
8	Mr Michael Swift			The Trustees
9	Mrs Jane Swift			The Trustees
10	Rev Lisa Bewick	Chair	7 Dec 2022 – 31 Dec 2022	The Trustees

Section B Structure, governance and management

Description of the charity's trusts

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Interaction with other religious groups

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- Regular Committee meetings to share in prayer and discuss fundraising options and community events to further the objects of the charity.

The Trustees take regular regard to the Charity Commission's guidance on Public Benefit to ensure that all events planned meet both the Charity's objects as well as ensure that these are for the public benefit.

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- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- Our main achievement during the year was the completion of the 2022 Passion Play performances over the Easter weekend. As a free event, we can't be sure of the audience size, however we estimate that more than 5,000 individuals came to witness our portrayal of the Easter story over the course of the weekend.
- The production costs were largely in line with our budget, despite some unexpected late expenses. Donations collected were higher than expected considering the slightly smaller post-Covid audiences.
- A grant of £10,000 was secured toward the next performance in 2026, due to be received in late 2025.
- For the first time we were able to accept contactless donations as part of the performances, which amounted to almost £700. We will continue to invest in this form of donation for future events.
- Despite being busy with the rehearsals, we were able to run our annual Burns Night fundraiser, which in total raised over £2,000.
- Donations from individual donors over the year amounted to over £5,000, of which around £4,740 was collected from the Easter weekend performances. A gift aid claim in relation to eligible donations is due in 2023.
- Local churches also supported the performance as part of their own outreach, which amounted to an additional £650.
- We continued to strengthen our digital network with more people following news via social media and the website.

Section E

Financial review

Brief statement of the charity's policy on reserves

It is not the policy of the Trustee of accumulate reserves in the long term. The Trustee accumulates adequate reserves to fund a major Passion Play performance every four to five years. Funds are also used to support ongoing fundraising events and campaigns, which are the sole source of income for the charity.

Details of any funds materially in deficit

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- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The major sources of funds are:

- donations from local churches or individuals; and
- fundraising events organised by the committee.

Existing funds are used to run additional events to increase the level of funds managed by the committee.

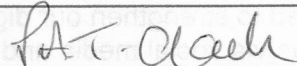

Due to the liquidity requirements of the charity, and the low ongoing level of funds, the funds are held in a bank account and not invested. The committee will keep this policy under review as the level of funds increase over time.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	PATRICIA A.T. CLARK	PETER J CARVER
Position (eg Secretary, Chair, etc)	SECRETARY	TREASURER
Date	6/9/23	



Charity Name: Hornchurch Passion Play	Charity No: 1169216
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Receipts and payments accounts

CC16a

For the period from	1-Jan-22	To	31-Dec-22
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donation from Amazon Smile	30	-	-	30	-
Donations from individuals	5,086	-	-	5,086	-
Donations from supporting churches	650	-	-	650	-
Income from events	2,696	-	-	2,696	-
Merchandise sales	310	-	-	310	-
Interest on deposit account	2	-	-	2	-
Sub total(Gross income for AR)	8,774	-	-	8,774	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	8,774	-	-	8,774	-
A3 Payments					
Cost of fundraising events	106	-	-	106	-
Merchandise purchases	198	-	-	198	-
Insurance premium	1,129	-	-	1,129	-
Production costs - Easter 2022	31,596	-	-	31,596	-
Card fees	67	-	-	67	-
Sub total	33,096	-	-	33,096	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	33,096	-	-	33,096	-
Net of receipts/(payments)	- 24,322	-	-	- 24,322	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	40,252	-	-	40,252	-
Cash funds this year end	15,931	-	-	15,931	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Deposit account	2,752	-	-
	Current account	12,998	-	-
	Cash	180	-	-
	Total cash funds	15,931	-	-
	(agree balances with receipts and payments account(s))		OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)

B3 Investment assets

		-	-
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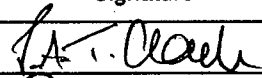
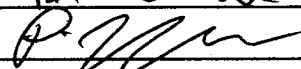
Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	

B5 Liabilities

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	P.A.T. CLARK	6/9/23
	P. CARVER	6/9/23

HORNCHURCH PASSION PLAY

England & Wales - Charity number 1169216

Accounts



Trustees' Annual Report for the period

Period start date Period end date
 From 01 01 2021 To 31 12 2021

Section A Reference and administration details

Charity name

Registered charity number (if any)

Charity's principal address

 Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Barry Hobson	Chair		The Trustees
2	Mrs Patricia Clark	Secretary		The Trustees
3	Mr Peter Carver	Treasurer		The Trustees
4	Mr Alan Bruniges			The Trustees
5	Mrs Jackie Bruniges			The Trustees
6	Mr Adam Carpenter			The Trustees
7	Mr Simon Pugsley			The Trustees
8	Mr Michael Swift			The Trustees
9	Mrs Jane Swift			The Trustees

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Charitable Incorporated Organisation - Foundation
Trustee selection methods	Appointed by the existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Charity Trustees have the overall responsibility for governance, however a wider committee manages the charity, which consists of the Charity Trustees plus other volunteers.

The charity does not work directly with children or vulnerable adults, however the committee agreed to adopt a safeguarding policy ahead of the 2020 Passion Play due to the involvement of children / vulnerable adults at that point, which was then postponed due to the COVID-19 pandemic.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the Christian religion in the borough of Havering for the benefit of the public through the holding of prayer meetings, participating in dramatic and musical performances, broadcasting, producing and/or distributing literature on Christianity to enlighten others about the Christian religion.

Religious performances

- Passion Play performances every four or five years, historically in 1995, 2000, 2006, 2011 and most recently 2015. The next play was planned for Easter weekend 2020, however this was postponed due to the COVID-19 pandemic, and then postponed again ahead of Easter 2021.
- Annual "Voices for Christmas" and "Voices for Easter" performances re-telling the Nativity and Easter stories for the local community.

Interaction with other religious groups

- Interaction with the churches across Havering from multiple denominations including presence at the annual Good Friday March of Witness in Hornchurch Essex.
- Passion Trust annual conference – the Hornchurch Passion Play hosted the 2018 Passion Trust Conference and led the following workshops relating to the running of Passion Plays: Script and rehearsals; Crucifixion; Fundraising and administration; and Technical matters. We also attended the 2019 Conference and maintained contact with the Passion Trust throughout the year.

Christian fellowship and fundraising events

- Social events including quiz nights; Murder mystery events and Burns' night celebrations to share in prayer and Christian fellowship with the community.
- Regular Committee meetings to share in prayer and discuss fundraising options and community events to further the objects of the charity.

The Trustees take regular regard to the Charity Commission's guidance on Public Benefit to ensure that all events planned meet both the Charity's objects as well as ensure that these are for the public benefit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- Despite the pandemic continuing to put most events on hold, we were able to hold three fundraising events during the period, raising almost c£500 for the charity. We also made a material amount in ticket income for an event in early 2022.
- Donations over the year amounted to c£600, with additional gift aid received amounting to £275.
- Over £100 was made from the sales of merchandise. Additional branded merchandise was purchased costing c£90.
- Following the postponement of the 2020 Passion Play due to the COVID-19 pandemic, we had hoped to run the performance in 2021. However, the ongoing pandemic further delayed this until Easter 2022.
- We continued to strengthen our digital network with more people following news via social media and the website.

Section E

Financial review

Brief statement of the charity's policy on reserves

There is no formal reserves policy, except to retain adequate reserves to fund the Passion Play performance every four to five years. The estimated cost of the 2020 performance was around £35,000, and we target this amount in our fundraising to ensure the charity does not over-reserve. Due to the pandemic, the total funds are now comfortably above this amount, however we consider this initial reserves towards the next performance.

Details of any funds materially in deficit

The accounts are prepared on a receipts and payments basis and so no funds are in material deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The major sources of funds are:
- donations from local churches or individuals; and
- fundraising events organised by the committee.

Existing funds are used to run additional events to increase the level of funds managed by the committee.

Due to the liquidity requirements of the charity, and the low ongoing level of funds, the funds are held in a bank account and not invested. The committee will keep this policy under review as the level of funds increase over time.

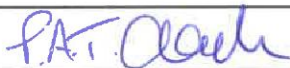

Section F Other optional information

[Empty box for optional information]

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	PATRICIA A.T. CLARK	PETER J CARVER
Position (eg Secretary, Chair, etc)	SECRETARY	TREASURER
Date	28/9/22	



Charity Name: Hornchurch Passion Play	Charity No: 1169216
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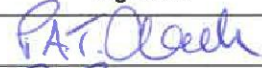

Receipts and payments accounts

For the period from	1-Jan-21	To	31-Dec-21
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donation from Amazon Smile	38	-	-	38	-
Donations from individuals	605	-	-	605	-
Gift aid reclaims	275	-	-	275	-
Income from events	1,804	-	-	1,804	-
Merchandise sales	115	-	-	115	-
Interest on deposit account	3	-	-	3	-
Sub total(Gross income for AR)	2,840	-	-	2,840	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,840	-	-	2,840	-
A3 Payments					
Cost of fundraising events	355	-	-	355	-
Merchandise purchases	90	-	-	90	-
Insurance premiums	112	-	-	112	-
AV equipment purchase	1,464	-	-	1,464	-
Website costs	78	-	-	78	-
Card fees & Misc	74	-	-	74	-
Sub total	2,173	-	-	2,173	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,173	-	-	2,173	-
Net of receipts/(payments)	667	-	-	667	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	39,585	-	-	39,585	-
Cash funds this year end	40,252	-	-	40,252	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Deposit account	32,698	-	-
	Current account	7,309	-	-
	Cash	245	-	-
	Total cash funds	40,252	-	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		P.A.T. CLARK	28/9/22	
		P. CARVER	28/9/22	

HORNCHURCH PASSION PLAY

England & Wales - Charity number 1169216

Accounts



Trustees' Annual Report for the period

Period start date: 01 01 2020 To Period end date: 31 12 2020

Section A Reference and administration details

Charity name: Hornchurch Passion Play

Registered charity number (if any): 1169216

Charity's principal address: St Andrew's Church
 222 High Street
 Hornchurch, Essex
 Postcode: RM12 9QP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev Barry Hobson	Chair		The Trustees
2	Mrs Patricia Clark	Secretary		The Trustees
3	Mr Peter Carver	Treasurer		The Trustees
4	Mr Alan Bruniges			The Trustees
5	Mrs Jackie Bruniges			The Trustees
6	Mr Adam Carpenter			The Trustees
7	Mr Simon Pugsley			The Trustees
8	Mr Michael Swift			The Trustees
9	Mrs Jane Swift			The Trustees

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Constitution
How the charity is constituted <small>(eg. trust, association, company)</small>	Charitable Incorporated Organisation - Foundation
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Appointed by the existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Charity Trustees have the overall responsibility for governance, however a wider committee manages the charity, which consists of the Charity Trustees plus other volunteers.

The charity does not work directly with children or vulnerable adults, however the committee agreed to adopt a safeguarding policy ahead of the 2020 Passion Play due to the involvement of children / vulnerable adults at that point. A policy was adopted in line with the Church of England's guidance ahead of the rehearsals, which commenced early January 2020.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the Christian religion in the borough of Havering for the benefit of the public through the holding of prayer meetings, participating in dramatic and musical performances, broadcasting, producing and/or distributing literature on Christianity to enlighten others about the Christian religion.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Religious performances

- Passion Play performances every four or five years, historically in 1995, 2000, 2006, 2011 and most recently 2015. The next play was planned for Easter weekend 2020, however this was postponed due to the COVID-19 pandemic.
- Annual "Voices for Christmas" and "Voices for Easter" performances re-telling the Nativity and Easter stories for the local community.

Interaction with other religious groups

- Interaction with the churches across Havering from multiple denominations including presence at the annual Good Friday March of Witness in Hornchurch Essex.
- Passion Trust annual conference – the Hornchurch Passion Play hosted the 2018 Passion Trust Conference and led the following workshops relating to the running of Passion Plays: Script and rehearsals; Crucifixion; Fundraising and administration; and Technical matters. We also attended the 2019 Conference and maintained contact with the Passion Trust throughout the year.

Christian fellowship and fundraising events

- Social events including quiz nights; Murder mystery events and Burns' night celebrations to share in prayer and Christian fellowship with the community.
- Regular Committee meetings to share in prayer and discuss fundraising options and community events to further the objects of the charity.

The Trustees take regular regard to the Charity Commission's guidance on Public Benefit to ensure that all events planned meet both the Charity's objects as well as ensure that these are for the public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- Despite lockdown putting most events on hold, we were able to hold two fundraising events during the period, raising almost £3,000 for the charity.
- Donations over the year amounted to c£2,140, with additional gift aid received amounting to £20. A further c£275 in gift aid was accrued during the year but will be received in 2021.
- Over £540 was made from the sales of merchandise. Additional branded merchandise was purchased costing c£390.
- We rehearsed in the early months of 2020 for the 2020 Passion Play, however sadly this had to be postponed due to the Covid-19 pandemic. The rehearsals involved good interaction with the community in Christian fellowship and prayer.
- We continued to strengthen our digital network with more people following news via social media and the website.

Section E

Financial review

Brief statement of the charity's policy on reserves

There is no formal reserves policy, except to retain adequate reserves to fund the Passion Play performance every four to five years. The estimated cost of the 2020 performance was around £35,000, and we target this amount in our fundraising to ensure the charity does not over-reserve. Due to the pandemic, the total funds are now comfortably above this amount, however we consider this initial reserves towards the next performance.

Details of any funds materially in deficit

The accounts are prepared on a receipts and payments basis and so no funds are in material deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The major sources of funds are:
- donations from local churches or individuals; and
- fundraising events organised by the committee.

Existing funds are used to run additional events to increase the level of funds managed by the committee.

Due to the liquidity requirements of the charity, and the low ongoing level of funds, the funds are held in a bank account and not invested. The committee will keep this policy under review as the level of funds increase over time.

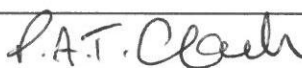

Section F Other optional information

Like many other charities, the global Covid-19 pandemic has caused us to defer our plans. However, we were able to recoup much of the cost already spent on the 2020 performance. We've continued to engage with our community throughout the year. We originally planned to run the 2020 performance during Easter 2021, however took the decision in late 2020 to further postpone the performance until Easter 2022.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	PATRICIA ANN T. CLARK	PETER CARVER
Position (eg Secretary, Chair, etc)	SECRETARY	TREASURER
Date	20/9/21	



Charity Name: Hornchurch Passion Play	Charity No: 1169216
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CC16a



Receipts and payments accounts

For the period from	1-Jan-20	To	31-Dec-20
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donation from Amazon Smile	41	-	-	41	-
Donations from individuals	1,141	-	-	1,141	-
Donations from churches	1,000	-	-	1,000	-
Gift aid reclaims	20	-	-	20	-
Income from events	3,897	-	-	3,897	-
Merchandise sales	546	-	-	546	-
Rebate from insurance policy	1,002	-	-	1,002	-
Interest on deposit account	65	-	-	65	-
Sub total(Gross income for AR)	7,712	-	-	7,712	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	7,712	-	-	7,712	-
A3 Payments					
Cost of fundraising events	931	-	-	931	-
Merchandise purchases	388	-	-	388	-
Postage	1	-	-	1	-
Initial production costs	727	-	-	727	-
Card fees	7	-	-	7	-
Sub total	2,054	-	-	2,054	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,054	-	-	2,054	-
Net of receipts/(payments)	5,658	-	-	5,658	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	33,927	-	-	33,927	-
Cash funds this year end	39,585	-	-	39,585	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Deposit account	30,791	-	-
	Current account	6,970	-	-
	Cash	1,824	-	-
	Total cash funds	39,585	-	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		P.A.T. CLARKE	20/9/21	
		PETER. CARVER	20/9/21	