



Trustees' Annual Report for the period

Period start date
From 01 04 2022 To 31 03 2023
Period end date

Section A

Reference and administration details

Charity name

Penkhull Village Brass

Other names charity is known by

Registered charity number (if any) 1169202

Charity's principal address

24 Marina Road

Trent Vale

Stoke-on-Trent

Postcode

ST4 5PG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gary Standeven	Chairman		
2	Glynn Lewis	Band Manager		
3	Louise Cooper	Treasurer		
4	Philip Wileman			
5	Dawn Fradley			
6	Alan Chaplain-Payne			
7	Edward James			
8				
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16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Elected By Members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the education of the public in the art of brass band music. To develop public appreciation in the said art by the presentation of concerts and similar activities. To promote and provide education and training opportunities for new brass and percussion instrumentalists.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Continued Development of Players.

This was our first full year back after Covid and the band has gained momentum and is back up to full speed with both rehearsals and gigs.

The childrens band has also grown in numbers and have put on their own concerts both in outdoor and indoor venues. In December 2022 the childrens band put on a Christmas Concert which was extremely well attended and gave them a great boost of confidence. The childrens band have continued with their musical professional development and have continued to progress through their musical grade exams.

The main band have continued their musical support for local charities including The Royal Marines Association and Hanley Cenotaph. These were carried out free of charge. We also carried out three concerts the first our Octoberfest, the second was Christmas Concert and the third was Poptastic 4 which took place at The Jubilee Club in Trent Vale. All of these concerts sold out.

We have a busy year ahead with bookings and concerts and also more community charity events.

We also have a thriving social side to the band which for our older players is invaluable. Friendships are flourishing and the band has a real feeling of comradeship.

I can confirm that the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Continued growth of both the main band & childrens band.

We have performed 3 of our own sell out concerts

We are looking forward to a busy year ahead.

We have ongoing relationships with charities and local councils, offering them musical support.

We have a very good committee and trustee structure which enables everything to run smoothly.

Section E Financial review

Brief statement of the charity's policy on reserves

We have reviewed our reserve policy and with how the band has grown we have increased this to £12,000. This would allow the band to continue paying for room hire, insurance and licences for a 12 month period if no other income was produced. As the band grows this figure will be reviewed annually.

Details of any funds materially in deficit

none

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

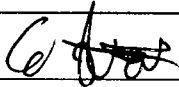
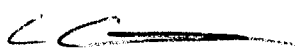
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Gary George Standeven	Louise Cooper
Position (eg Secretary, Chair, etc)	Chairman	Treasurer
Date	26 JUL 2023	

INCOME & EXPENDITURE 01/04/22 - 31/03/23

INCOME

INC	£	7,964.73
INSURANCE	£	22,946.38
POTTO LOTTO	£	733.50
AMAZON SMILE	£	54.72
SUBS	£	3,562.98
DONATIONS	£	490.00
HMRC	£	1,698.51
	£	<u>37,450.82</u>

EXPENDITURE

RENT	£	4,100.00
MUSIC	£	426.06
GENERAL EXPENSES	£	7,276.37
EQUIPMENT	£	6,523.03
INSURANCE	£	11,664.90
REPAIRS	£	135.00
BAND INSURANCE	£	963.85
CLOTHING	£	260.48
PRS	£	146.68
JUST GIVING	£	180.00
	£	<u>31,676.37</u>

NET PROFIT

£ 5,774.45

Receipts & Payments Account

Year Ended 31st March 2023

Balances @ 31/03/23	Bank	£	25,067.34
	Cash	£	72.88
		£	<u>25,140.22</u>

Receipts & Payments Account

Year Ended 31st March 2022

Balances @ 31/03/2022	Bank	£	18,917.37
	Cash	£	448.40
		£	<u>19,365.77</u>

Signed as a true representation of the account 01/04/2022 to 31/03/2023.

Treasurer



Lou Cooper

Chairman



Gary Standeven



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity name

Penkhull Village Brass

**On accounts for the year
ended**

31st March 2023

**Charity no
(if any)**

1169202

Set out on pages

3

Examiner to include the page numbers of each part of the report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

23/10/2023

Name:

Glynn Lewis

**Relevant professional
qualification(s) or body**

(if any):

Address:

24 Marina Road
Trent Vale
Stoke-on-Trent, ST4 5PG

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern

Give here brief details of any items that the examiner wishes to disclose.

None to report.

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Treasurer



Lou Cooper

Chairman



Gary Standeven