



Yeadon Sailing Club CIO
Charity Number: 1169182

Annual Report and Financial Statements
1st January 2023 – 31st December 2023

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Trustees' Report for the year ended 31st December 2023

Reference and administrative details of the charity, its trustees, committee and advisors

The trustees and committee during the financial year were:

Trustees:

	To March 2023	From March 2023
Chair of Trustees	Dennis Beard	Dennis Beard
Treasurer	Tony Langley	Tony Langley
Elected trustee	Sarah Cooke	Sarah Cooke
Elected trustee	Tony Dufton	Tony Dufton
Elected trustee	Neil McInnes	Neil McInnes
Elected trustee	Louise Harding	Louise Harding

Committee:

Role	To March 2023	From March 2023
Commodore	Vacant	Vacant
Rear Commodore	Vacant	Vacant
Vice Commodore	Vacant	Vacant
Secretary	Vacant	Vacant
Treasurer	Tony Langley	Tony Langley
Membership Secretary	Patrick Gregory	Tim Burnett
Sailing Secretary	Jon Wheble	Jon Wheble
Sailing Coach	Tony Dufton	Tony Dufton
Bosun	Paul Bradley	Paul Bradley
Safeguarding Officer	Andy Baines	Andy Baines
Committee member	Louise Harding	Jackie Friend
Committee member	Richard Birmingham	Geir Rafnsson
Committee member	Sarah Cooke	Sarah Cooke
Committee member	Kimberley Bateman	Kimberley Bateman
Committee member	Glenis Burgess	Glenis Burgess

Charity Number:

The charity was registered with the Charity Commission for England and Wales, number 1169182, on 14th September 2016.

Registered Office:

Tarnfield Park
High Street
Yeadon
Leeds.
LS19 7TA.

Bankers:

Virgin Money	Skipton Building Society
Waver Green	Principal Office
Pudsey,	The Bailey
Leeds	Skipton
LS28 7BG	BD23 1DN

Independent Examiner:

Valerie Walton
Northern Accounting Services
First Floor, 64 Hall Lane
Leeds. LS12 2LH

Objectives of the Charity

Yeadon Sailing Club (YSC) was established in 1928 and sails on Yeadon Tarn which is approximately 20 acres in size and has a maximum depth of about 6 feet. YSC has a long tradition of providing excellent racing, training and social sailing opportunities to all members of the community from the Yorkshire region. YSC provides individuals of all levels with an opportunity to push themselves and take on a new challenge.

The club maintains a clubhouse, dinghy park and a fleet of club boats for the purposes of providing sailing opportunities for its membership. Encouragement and facilities are made available to attract all those who want to experience sailing. Membership is open to all and visitors are welcome.

The objects of Yeadon Sailing Club are

- (1) To promote community participation in healthy recreation by providing facilities to participate in water-based amateur sport; and
- (2) To advance education for the public benefit in the subject of water-based sports.

Public Benefit Statement

In setting our objectives and planning our activities, the Trustees and Committee have given serious consideration to the Charity Commission's guidance on public benefit.

Financial Review**YSC Financial report for 2023**

At 1st January we had £8817.79 at the virgin bank
There was a trading account deficit over the year of £2483

This would have been larger if it were not for the income from selling duck food of £1700. Without this we would have had a deficit of £4200.

Unfortunately we did not see an increase in membership income.

Our final Virgin bank balance was £5667
Our savings accounts at Skipton BS was £19493 +5684, totalling £25177

Reserves policy

It is the clubs' policy to maintain a balance in the region of £15,000 which equates to approximately 9 months running costs.

Risk and Internal Control

The Club has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss. These include financial controls and comprehensive insurance policies are in place to ensure that insurable risks are covered.

Plans for future years

To continue to run the Club effectively we are in need a broad range of volunteers . There is a small group of active committee members who continue to run the Club.

We have been reviewing our membership structure to attract new people into sailing.

The Club is still renegotiating the lease and licence with Leeds City Council. We continue to run different types of sailing activities including a number of one day trophy events, family racing days and beginners racing to encourage participation.

Structure, governance and management

The charity is governed by the constitution and was recognised by the Charity Commission on 14th September 2016. The club is affiliated to the Royal Yachting Association and all activities organised by the club take place under the jurisdiction of the national body.

The Trustees of Yeadon Sailing Club, acting as a Board, carry the responsibility of complying with the requirements of the Constitution.

Other key documents include

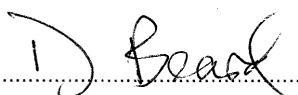
Terms of Delegation - the trustees have delegated management responsibilities to the club's committee.

Operating Rules - laid down by the Trustees and Committee, by authority of the Constitution, and can be altered from time to time at its discretion.

The trustees meet twice per year referring operational details to the committee which meets more regularly.

Declaration

The trustees declare that they approved the report and accounts for the period ended 31st December 2023 on

Signed: 

Name: Dennis Beard, Chair of Trustees on behalf of the Trustees

Independent Examiner's Report to the trustees of Yeadon Sailing Club

I report on the accounts of the charity for the year ended 31st December 2023, which are set out in appendix 2.

Respective responsibilities of the trustees and the examiner.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to examine the account under section 145 of the 2011 Act, follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act and state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirements:

To keep accounting records in accordance with section 130 of the 2011 Act; and

To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



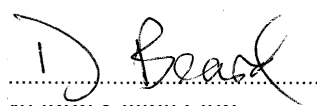
Name: Valerie Walton

Date:

Northern Accounting Services
First Floor, 64 Hall Lane
Leeds
LS12 2LH

Approval of the accounts

The financial statements were approved by the trustees on:


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Yeadon Sailing Club
Charity Number: 1169182

(Chair of the Trustees)

Name: Dennis Beard

Notes to the accounts

For the year ended 31 December 2023

1. Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

No changes have been made to the accounts for previous years.

Taxation

As a registered charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

The Building Fund is money raised to be used for the improvement of the Clubhouse. This money has been raised through a number of fundraising initiatives as well as through donations from individuals and groups.

Trustee/Officer/Committee Member Expenses

The club officers, committee members and trustees work entirely on a voluntary basis and no trustee, officer or committee member received any expenses during this year.

Appendix 1 – Officer’s Reports

Training Report – Tony Dufton

A high standard of training continued on Tuesdays with a team of instructors lead by Tony Dufton coaching a wide age range of participants

Come and try continued with several participants going on to become members

An innovation we tried was on shore training when it became too dark to sail. This was well received with subjects such as how to trim a sail and how to gybe without capsizing . These two subjects were taught with a selection of model boats and a large fan and a tank of water which made explanations of technique easier and entertaining. Other subjects such as rules and knots were also well received.

The youth series we hosted this year was a successful event with good weather plenty of participant’s and a high standard of sailing. Of particular note was the groups head coach encouraging strong competition and tactical issues such as strong enforcement of rights within the rules.

Sailing Report – Jon Weble

Another year of varied sailing with many days with little or too much wind but there has been good participation in racing and other sailing activities, Wednesday evenings and the Frostbite series in particular have been popular. Unfortunately there was a hiatus at the end of summer with Blue-Gree Algae issues but everyone was keen to get back on the water afterwards so not too much was lost.

On a positive note, it’s great to see that some of our newer sailors have been steadily improving and are now picking up prizes at our annual awards ceremony.

Race duties have been challenging this year after deciding that pre-allocating race duties was not really working and it being left completely for people to volunteer themselves. There wasn't always an OOD available (and rarely an AOOD) so sometimes Pursuit racing was the order of the day but, because of the wide range of Handicaps, this isn't the best for all classes (and can be complicated to get the timings right). We would ask that everyone participates actively with the OOD duties, even if you don't sail much (or only participate on training evenings for instance). We can train anyone to do a duty, mostly by them helping as an AOOD, which is actually quite good fun and a great introduction to how races work - you don't need any experience to volunteer as an AOOD.

New sailors are also always welcome to join in the racing and will be gladly supported by old hands - just ask if you're not sure and someone will, almost literally, show you the ropes. I still affectionately remember the first time I had figured out things enough that I didn't finish last - Not that it doesn't still happen!

There hasn't been much interest shown in Social Sailing this year but members are always welcome to sail while racing is running, or between races. If you have an interest in social sailing then please just let us know and we'll figure out how to arrange things for it. As racing at YSC is quite Social anyway you may find that you can join in a race with no difficulty

Bosun’s Report – Paul Bradley



Compared to some years in which we have faced major essential renovation ie. new roof rewire cladding, this year has been relatively inexpensive

Two new showers has been a cost but not a major expense

Changing the design of our racing marks in conjunction with the fishing club and the model boat club has thrown up a few problems but this seems to have been resolved now

Plans are in place to resolve the long running fault with the main window seal so hopefully we will see the problem of water ingress here rectified

The outboard technician seems to have found the long running fault we had with the red boat which seemed to be a very fine carburettor jet prone to blockage so hopefully solved the problem

Council cut our boat park grass 2023 so will try and keep this arrangement going in cooperation with LSAC in the coming year

Membership Report

Membership Numbers 2023

Members	2017	2018	2019	2020	2021	2022	2023
Life	3	4	4	4	8	8	6
Honorary	4	3	2	1	1	1	1
Reciprocal	0	2	1	1	1	1	0
Family	33	24	20	12	20	14	28
Single	60	62	46	32	43	62	25
Junior & Student	12	12	16	1	10	2	15
Associate	9	10	7	3	3	2	3
	121	117	96	54	86	90	78

On the 20th January at the Membership EGM, 17 Members of the Sailing club listened to proposals for a new membership structure. 100% of those attending voted in favour of the new membership model.

The new model proposed: £50 per household + Pay What You Can. This price includes one dinghy space for the year or use of the club boats for club sailing activities.

Social Media Report

To maintain a positive Social Media presence, we use the social media outlets of FaceBook and Messenger :- We use FaceBook to look out and actively interact with members, the wider sailing community and the interested public at large, then Messenger allows people to contact the Club and us to respond.

On Facebook generally the historic photos from the Howard Chadwick archives are always popular.

We try and upload photos of Racing and Training at the Club, occasionally poignant and sometimes 'arty' type photos when we can, also Working Parties, Social Events and even the Barley Straw works with the Parks Department and the Tarn Users Group.

We tried to keep posts positive to show people that the Club is active and there is lots going on. By 'liking' and sharing various posts from local sailing clubs, LSAC, the RYA North East Region, local sports clubs, members of the public and businesses we have tried to keep YSC active as part of the regional sailing area, the local area and community

We have promoted the events of our neighbours at LSAC to help them. We also use the page to promote, or to report from, other local events or establishments and also to publicise things such as the car parking fees that LCC

are still considering to introduce across the council car parks to places such as the Tarn, the Chevin and Golden Acre Park !

On Messenger this year we seem to have less questions over the year than previously. This year we have mainly had questions on the lines of "Can I bring my canoe, or paddleboard, and use it on the Tarn and equally we get enquiries about LSAC activities that we can direct those enquiries to them. We have had some enquiries to us about our training and memberships which is always positive
All enquiries are answered, some more easily than others !

Thank you to Howard and Tim for adding some posts and answering some of the Messenger questions during the year. We would like to increase and expand what the Club posts and keep it interesting and up to the minute but need we more people preparing posts to give some variety and we definitely need some help and support to develop the Club's Social Media presence further, especially to understand the ever-changing possibilities of Social Media !

Please let us know if you want / are able to help with keeping YSC an active presence of social media, or if you are interested in maintaining websites

Thanks,

Neil and Rachel McInnes



Some of the pictures posted on Facebook last season.

YEADON SAILING CLUB

ACCOUNTS

1st January 2023 to 31st December 2023

INDEPENDENT ACCOUNTANTS REPORT TO THE MEMBERS OF YEADON SAILING CLUB

In accordance with the instructions given to me I have scrutinised the attached accounts for the period 1st January 2023 to 31st December 2023 and examined the accounting records of the club and from the information and explanation given me

Valerie J Walton CTA, ATT
Northern Accounting Services
First Floor, 64 Hall Lane
Leeds
LS12 2LH

YEADON SAILING CLUB

BALANCE SHEET AS AT 31ST DECEMBER 2023

		2023	2022	2021	2020
	Notes				
Fixed Assets					
Tangible Assets	2	3124	3,200	3,284	2,966
Current Assets					
Bank Balances	5	30845	32,209	42,965	49,225
Current Liabilities					
Creditors	6		-	-	-
Net Current Assets					
		33969	35,409	46,249	52,191
Capital Account					
Balance Brought Forward		35409	46,250	52,191	43,978
Net deficit for the year		-1440	-10,841	-5,941	8,213
Balance carried forward		33969	35,409	46,250	52,191

DECLARATION

I approve these accounts and confirm that I have made available all relevant records and relevant information for their preparation

Honorary Treasurer

YEADON SAILING CLUB

TRADING ACCOUNT FOR THE PERIOD 1ST JANUARY 2023 to 31ST DECEMBER 2023

	Notes	2023	2022	2021	2020
Subscriptions	1				
Family		1050	1,300	1,147	1,495
Single		3740	2,860	1,989	3,003
Junior/Student		210	62	285	30
Associate			-	24	90
Dual			-	11	45
Fees					
Boat Registrations & Dinghy registration		4230	5,129	4,360	4,260
Joining			-	360	-
Total Membership and Fees		9231	9,351	8,176	8,923
Sundry Income					
Building Society Interest		653	132	16	90
Grants & Donations		463	1,148	8,267	11,369
Tea Bar and Open Meetings		281	719	72	15
Other Sales			608	635	758
Sundry		1450	437	-	-
Social Events		281	182	12	472
Clubhouse Donations		1702	1,631	1,795	242
		4831	4,857	10,797	12,946
Total income		14061	14,208	18,973	21,869
Expenditure					
Rent, Rates & Water		6057	7,546	5,980	4,500
Electricity		356	374	183	283
Insurance		4315	4,844	3,093	3,590
Repairs & Renewals		938	87	120	-
Cleaning		1300	1,040	780	-
Printing, Postage and Stationery		80	104	-	-
Prizes & Engraving		349	371	299	369
RYA & Subscriptions		420	379	706	706
Club Boat Expenses		223	1,095	926	1,075
Clubhouse Expenses		827	405	895	1,162
Telephone		795	543	384	654
Sundries		15	296	56	-
Donations			-	-	-
Social Events		351	330	-	429
Training			892	301	280
Fees			50	50	100
Building Fund Expenditure			4,701	10,619	37
Galley & Open Meeting Food Expenditure		67	327	-	7
Depreciation		539	532	522	464

Transfer to Skipton Building Fund	-1133	1,133	-	-
	15501	25,049	24,914	13,656
Deficit for the period	-1440	-10,841	-5,941	8,213

YEADON SAILING CLUB

NOTES TO THE ACCOUNTS

FOR THE PERIOD 1ST JANUARY 2023 TO 31ST DECEMBER 2023

1

Subscriptions

The number of members in each category was as follows:

	2023	2022	2021	2020
Life	8	8	8	4
Honorary Associates	1	1	1	1
Reciprocal		1	1	1
Family	7	14	20	12
Single	34	62	43	32
Junior/Student	6	2	10	1
Associate Members		2	3	3
	56	88	86	54

2

Fixed assets

Cost	Dinghy Pa Club House and Jetty & Furniture		Committee & Club Boats	Total
At 1 January 2023	12,329	16078	19,648	48,055
Acquisitions	-	-	463	463
At 31st December 2023	12,329	16078	20,111	48,518

Depreciation

At 1 January 2023	11,008	15462	18,385	44,855
Charge for the period	132	62	345	539
At 31st December 2023	11,140	15524	18,730	45,394
Net book value at 31 Decem	1,189	554	1,381	3,124

Depreciaton is calculated on a declining balance basis in order to write of the cost of fixed assets over their estimated useful lives. The annual rates used are as follows:

Club house and furniture	10
Committee and members club boats	20