

YEADON SAILING CLUB

England & Wales · Charity number 1169182

Details

Other names	YSC
Status	Registered
Legal form	CIO
Registered	2016-09-14
Register	View on the Charity Commission register

Contact

Address	24 Birchlands Grove Wilsden Bradford West Yorkshire BD15 0HD
Phone	01535274292
Email	info@yeadonsailingclub.co.uk
Website	www.yeadonsailingclub.co.uk

Activities

Objects: 1. TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION BY PROVIDING FACILITIES TO PARTICIPATE IN WATER-BASED AMATEUR SPORTS. 2. TO ADVANCE EDUCATION FOR THE PUBLIC BENEFIT IN THE SUBJECT OF WATER-BASED AMATEUR SPORTS.

Activities: The objects of the CIO are(1) To promote community participation in healthy recreation by providing facilities to participate in water-based amateur sport; and(2) To advance education for the public benefit in the subject of water-based sports.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Amateur Sport, Recreation
- **Who:** Children/young People, The General Public/mankind

Geography

- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£15,566	£22,885	-	-
2024-12-31	£15,495	£16,270	-	-
2023-12-31	£14,061	£15,501	-	-
2022-12-31	£14,208	£25,049	-	-
2021-12-31	£22,429	£24,914	-	-
2020-12-31	£21,869	£13,656	-	-

Trustees

Name	Role	Appointed
DENNIS BEARD	Chair	2016-09-14
Anthony Dufton		2021-03-11
Anthony Langley		2022-11-27
LOUISE HARDING		2016-09-12
Neil Andrew McInnes		2019-03-08

YEADON SAILING CLUB

England & Wales - Charity number 1169182

Accounts



Yeadon Sailing Club CIO
Charity Number: 1169182

Annual Report and Financial Statements
1st January 2025– 31st December 2025

Annual Report and Financial Statements

1st January 2025– 31st December 2025

Trustees' Report for the year ended 31st December 2025

Reference and administrative details of the charity, its trustees, committee and advisors

The trustees and committee during the financial year were:

Trustees:

	To March 2025	From March 2025
Chair of Trustees	Dennis Beard	Dennis Beard
Treasurer	Tony Langley	Tony Langley
Elected trustee	Tony Dufton	Tony Dufton
Elected trustee	Neil McInnes	Neil McInnes
Elected trustee	Louise Harding	Louise Harding

Committee:

Role	To March 2025	From March 2025
Commodore	Vacant	Vacant
Rear Commodore	Vacant	Vacant
Vice Commodore	Vacant	Vacant
Secretary	Jackie Friend	Jackie Friend
Treasurer	Tony Langley	Tony Langley
Membership Secretary	Tim Burnett	Tim Burnett resigned
Sailing Secretary	Jon Wheble	Jon Wheble
Sailing Coach	Tony Dufton	Vacant
Bosun	Paul Bradley	Paul Bradley
Safeguarding Officer	Andy Baines / Paul Bradley	Paul Bradley
Committee member	Geir Rafnsson	Geir Rafnsson
Committee member	Glenis Burgess	Jon Ingham
Committee member	Kimberley Bateman	Paul Gomersall
Youth representative		Esme Gregory

Charity Number:

The charity was registered with the Charity Commission for England and Wales, number 1169182, on 14th September 2016.

Registered Office:

Tarnfield Park
High Street
Yeadon
Leeds.
LS19 7TA.

Bankers:

Virgin Money	Skipton Building Society
Waver Green	Principal Office
Pudsey,	The Bailey
Leeds	Skipton
LS28 7BG	BD23 1DN

Independent Examiner:

Valerie Walton
Northern Accounting Services
First Floor, 64 Hall Lane
Leeds. LS12 2LH

Objectives of the Charity

Yeadon Sailing Club (YSC) was established in 1928 and sails on Yeadon Tarn which is approximately 20 acres in size and has a maximum depth of about 6 feet. YSC has a long tradition of providing excellent racing, training and social sailing opportunities to all members of the community from the Yorkshire region. YSC provides individuals of all levels with an opportunity to push themselves and take on a new challenge.

The club maintains a clubhouse, dinghy park and a fleet of club boats for the purposes of providing sailing opportunities for its membership. Encouragement and facilities are made available to attract all those who want to experience sailing. Membership is open to all and visitors are welcome.

The objects of Yeadon Sailing Club are

- (1) To promote community participation in healthy recreation by providing facilities to participate in water-based amateur sport; and
- (2) To advance education for the public benefit in the subject of water-based sports.

Public Benefit Statement

In setting our objectives and planning our activities, the Trustees and Committee have given serious consideration to the Charity Commission's guidance on public benefit.

Financial Review

YSC Financial report for 2025

We started the year with £6,000 in current account. We then received £2,000 from Sunsail. Income from membership was only £400 more than 2024, which was disappointing. We spent £450 on duck food so profit from that was £1,350.

Boat maintenance cost £600 more than 2024. Six boats have been purchased at a cost of £3,000.

We have had to pay 2026 insurance in advance in order to save £400, so £6,000 was taken from our Skipton Building Society account. Hopefully this will be repaid monthly so that we have the funds to pay for 2027 insurance.

This has left us with a deficit of £7,300 and final bank balance of £2,550. Our Skipton Building Society account balance £18,630.

Tony Langley
Treasurer

Reserves policy

It is the clubs' policy to maintain a balance in the region of £15,000 which equates to approximately 9 months running costs.

Risk and Internal Control

The Club has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss. These include financial controls and comprehensive insurance policies are in place to ensure that insurable risks are covered.

Plans for future years

To continue to run the Club effectively we are in need a broad range of volunteers . There is a small group of active committee members who continue to run the Club.

We have piloted our new membership structure to attract new people into sailing.

The Club is still renegotiating the lease and licence with Leeds City Council. We continue to run different types of sailing activities including a number of one day trophy events, family racing days and beginners racing to encourage participation.

Structure, governance and management

The charity is governed by the constitution and was recognised by the Charity Commission on 14th September 2016. The club is affiliated to the Royal Yachting Association and all activities organised by the club take place under the jurisdiction of the national body.

The Trustees of Yeadon Sailing Club, acting as a Board, carry the responsibility of complying with the requirements of the Constitution.

Other key documents include

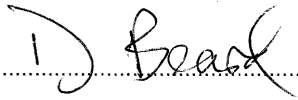
- Terms of Delegation - the trustees have delegated management responsibilities to the club's committee.

- Operating Rules - laid down by the Trustees and Committee, by authority of the Constitution, and can be altered from time to time at its discretion.

The trustees meet twice per year referring operational details to the committee which meets more regularly.

Declaration

The trustees declare that they approved the report and accounts for the period ended 31st December 2025 on

Signed: 

Name
Trustees

Dennis Beard, Chair of Trustees on behalf of the

Date 18th February 2026

PENDING INDEPENDENT EXAMINATION IN 2026

Independent Examiner's Report to the trustees of Yeadon Sailing Club

Please note, the accounts are currently with the independent examiner.

I report on the accounts of the charity for the year ended 31st December 2025, which are set out in appendix 2.

Respective responsibilities of the trustees and the examiner.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to examine the account under section 145 of the 2011 Act, follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act and state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1) *Which gives me reasonable cause to believe that in any material respect the requirements:*

To keep accounting records in accordance with section 130 of the 2011 Act; and

To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

2) *To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.*

Signed

Date:

Val Walton

Northern Accounting Services

First Floor, 64 Hall Lane

Leeds

LS12 2LH

Approval of the accounts

The financial statements were approved by the trustees on: 18.02.26

(Chair of the Trustees)

Name: Dennis Beard

Notes to the accounts

For the year ended 31 December 2025

1. Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

No changes have been made to the accounts for previous years.

Taxation

As a registered charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

The Building Fund is money raised to be used for the improvement of the Clubhouse. This money has been raised through a number of fundraising initiatives as well as through donations from individuals and groups.

Restricted funds are nominated when money is given from a grant or donation for a specific purpose.

Officer/Committee Member Expenses

The club officers, committee members and trustees work entirely on a voluntary basis and no trustee, officer or committee member received any expenses during this year.

Appendix 1 – Officer’s Reports

Training Report – Karen and Esme Gregory

Training Attendance.
(Tuesday nights only).
2022/2023/2024/2025

	2022	2023	2024	2025
No of Sessions	16	16	21	19
Instructors	12	7	10	7
Adults training	10	7	22	34
Juniors Training	13	18	33	29
Total Training	23	25	55	63

(NB. Figures taken from the attendance book. As there hasn’t been anyone overseeing the attendance book the numbers above cannot be regarded as being completely correct. Especially as members who attend Tuesday nights are expected to register their attendance. However, it gives an overall picture of training activity at the club on Tuesday nights for the past four years.)

Tuesday evenings at the club have continued to grow into one of the most vibrant and welcoming parts of our weekly programme. The combination of relaxed social sailing, structured coaching, and the now traditional offering of **excellent, great value galley food**—for which we owe a big thank you to **Glenis**—has created a brilliant atmosphere for both new and returning sailors of all ages.

Training Structure and Organisation

This season we introduced a major improvement to how we plan and track training: **the large whiteboard of sailing skills**, where each adult sailor’s progress is recorded. This simple addition transformed our ability to plan sessions, match sailors to suitable boats, and ensure everyone received the right level of challenge.

A huge thank you goes to **John Ingham** and **Paul Gommersall**, who put in an exceptional amount of work each week allocating trainees to instructors and boats. Their organisation meant sessions ran smoothly, safely, and with a clear sense of progression.

We also benefited enormously from the support of **AP from LSAC**, who volunteered regularly and generously loaned additional boats when needed.

Progression Through the Fleet

Adults began the season sailing **Wayfarers borrowed from LSAC**, alongside our own **Wanderer**. These stable, forgiving boats provided the perfect platform for early confidence-building.

As skills developed, many sailors moved into **buddy sailing** with experienced club members in **Hérons**, before progressing to sailing **Lasers, Picos, and Herons independently**. This steady pathway allowed sailors to build competence at their own pace while still feeling supported.

Junior training

Over the last year at Yeadon Sailing Club the juniors have had their Tuesday night sailing sessions from April into the summer holidays and a few even came up over weekends to do racing. Some even went as far as to travel to another club to try out their racing.

On Tuesday nights the juniors have practiced their sailing (and capsizing) skills on the water. However, they will have a briefing beforehand where they talk about what the weather and wind is like, what boats they are going on and what they are going to practice. This is usually done whilst they are eating their tea purchased from the galley. As well as this they also rig their boats, working together to help all the kids get their boats and themselves ready and equipped for the water. After their sailing which usually includes games or races, they put their boats away before going home.

One of our juniors Alice has been as far to take their sailing skills further. They went to Yorkshire Dales Sailing Club up at Grimwith Reservoir where she participated in their summer holiday course and gained her RYA stage 3 award.

With the visit of the North East Junior Travellers holding a September race at Yeadon there was a chance to try out skills with visiting junior racers. Although only 2 of our juniors took part it was a great learning experience.

Throughout the year the juniors have done a lot of hard work and 3 juniors have received awards for the best overall in training, the most enthusiastic, the most improved - Alice Saxton, Dave Heywood, and Mia Moyles.

Expanding the Training Fleet

Towards the end of the season, we made a significant investment in our training resources:

- **1 Laser Bahia** added to the adult training fleet
- **5 RS Qubas**, suitable for both adult and junior training

These additions will give us far more flexibility in matching sailors to the right boat and will help us continue to grow the programme.

Of course, keeping the existing fleet operational is already a neverending task. With **six new boats** now added to the mix, any extra hands would be hugely appreciated. This would be a great opportunity to learn about maintaining a boat before buying your own!

Summary

It has been a season of real progress: improved organisation, a clearer training pathway, new boats, and a strong sense of community on Tuesday nights. None of this would have been possible without the dedication of our volunteers, the generosity of LSAC, and the enthusiasm of every sailor who turned up ready to learn.

Sailing Report – Jon Wheble

Another year of varied sailing with the weather having a regular impact, but there has been good participation in racing and other sailing activities - Particularly from August onwards where more new members from Tuesday night sessions started sailing at the weekends. This was very good to see, and the success they have had should act as an encouragement to all those going through training and thinking about what comes next.

Race duties have yet again been challenging but, leaving race duties as requiring people to actively volunteer still seems to be the most acceptable option. There wasn't always an OOD available (and rarely an AOOD) so sometimes Pursuit racing was the order of the day but, because of the wide range of Handicaps, this isn't the best for all classes (and can be complicated to get the timings right). We would ask again that everyone participates actively with the OOD duties, even if you don't sail much (or only participate on training evenings for instance). We can train anyone to do a duty, mostly by them helping as an AOOD, which is actually quite good fun

and a great introduction to how races work - you don't need any experience to volunteer as an AOOD.

We've tried running some special training days and other days for trainees to progress in their sailing or move to racing, but their popularity and usefulness is not clear so we may try other options this year. Social sailing is available during racing and this has been used a little, but mostly people have just joined in with the racing with quite a lot of success. If anyone has any suggestions or thoughts on what else we could try, just let us know – we're always looking for ways of increasing sailing involvement and engagement.

Open class races have reduced again this year, and we now only have the Solo/Streaker and National 12 opens running. There are not strong class involvement at YSC so there isn't a big driver for these, but it is the only time we actively engage with people from other clubs so they do have benefits – It remains to be seen whether these will continue - as always, these do need the active support and organisation by members so if anyone wants to promote an open and be the organising point of contact with the class association, please let a committee member know.

On the other hand, the Junior Traveller series day was a great even with many visitors so we will be aiming to keep it going this year. (This is not quite the same as an Open event as we only host the event rather than organise it)

All the best for the 2026 season!

Jon Wheble

Bosun's Report – Paul Bradley

At the start of season the boat yard was given a good cut back and tidy up by community payback team mostly organised by Jon Ingham

Jon and Paul Gomersal then organised and carried out major overhaul of front of clubhouse cutting out decayed timbers and rebuilding then repainting

This does now look a lot better I think making people realise what a state it had got into over the last few years

Reminds us I think of the need for some regular maintenance throughout the year

A smart and tidy looking club is likely to attract and retain new membership

Geir Rafnesson and Jon Ingham have also made a major overhaul of the membership and have signed the boat park to clearly define individual boat spaces

A big development this year was the purchase of five much needed training boats RS Qubas

A big thank you to members who drove to Poole and back to deliver them to the clubhouse

Our maintenance days last year were well attended as usual and enthusiastic teams tackled many essential jobs which keep the club running smoothly.

I am currently planning a maintenance and upgrade schedule which I will circulate shortly for comments many thanks to the many members who volunteer help to the club with maintenance and improvements

Paul Bradley

Bosun

Membership Report: Jon Ingham and the membership team

Yeadon Sailing Club has experienced strong recruitment during 2025. This is through four main factors:

The partnership with Leeds Sailing and Activity Centre, which provided access to additional boats and a qualified instructor, boosting the number of new members able to take part in Tuesday night training.

The dedication of our sailing instructors who excelled in their mission to introduce new people to the sport of sailing.

An accessible membership scheme which provides an opportunity for a wide range of people to take part in the sport. It has also encouraged families to join the club as their children effectively sail for free.

Yeadon Tarn continues to provide an ideal setting for people to learn to sail. It also provides Yeadon Sailing Club with high public visibility as one of the few urban settings for sailing, something which was recognised during last year's visit by the Royal Yachting Association.

The club starts the 2026 season with a strong fleet of sailing boats designed to allow members to progress from training through to experiencing everything that racing has to offer. The plan for the next two seasons is to continue to develop the membership base of the club through recruitment and engagement of new members. Through this endeavour we aim to develop a strong financial base as a platform for the club's centenary celebrations in 2028.

Members in 2025

2 Honorary

6 Life

32 Family (households with 2 or more)

41 Single

(80) Households as members in 2025

30 Under 18-year-old members (Fees included in household membership)

112 Adult members

142 Individual members (Adults, Juniors, Honorary and Life members)

Members	2022	2023	2024	2025
Life	8	6	6	6
Honorary	1	1	1	2
Reciprocal	1	0	0	0
Family -total adults in 2025	14	28	53	71
Single -adults	62	25	37	41
Couple	N/A	N/A	25	
Junior & Student	2	15	N/A	30
Associate	2	3	0	

	90	78	122	
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Social Media Report

To maintain a positive Social Media presence for the Club, we use the social media outlets of FaceBook and Messenger :- We use FaceBook to publicise, post and interact with members, the wider sailing community, the local community and the interested public at large, then Messenger allows people to contact the Club if they need to speak to us and for us to respond.

On Messenger this year we seemed to have a similar number of questions to previous years. As most years we have mainly had questions on membership and training at the Club which is positive, enquires for LSAC activities which we direct on to them, and surprisingly none this year asking "Can I bring my canoe, or paddleboard, and use it on the Tarn?" type of enquiries. All enquiries are answered, some more easily than others!

On Facebook we try and upload photos of the racing and training at the Club, from Open Meetings and Events, occasionally poignant and sometimes 'arty' type photos when we can, also photos from other Club activities such as working parties and social events. The historic photos from the Howard Chadwick archives and the Aireborough Historical Society are always popular. We also reported 'live' from the North East Junior Travellers event at the Club, the delayed barley straw stuffing in April with LCC and the angling club, the Rob Burrows MNDA Ride Out from the White Swan and from the SailGP event in Portsmouth, to pick a few.

We keep posts positive to show people that the Club is active and there is lots going on. By 'liking' and sharing various posts from other local sailing clubs, LSAC, the RYA North East Region, local sports clubs, members of the public and businesses we have tried to keep YSC active as part of the regional sailing area, the local area and community.

We have promoted the events of our neighbours at LSAC to help them. We also try and use the page to promote, or to report from, other local events or establishments and also try to publicise things such as the Yeadon Carnival and Christmas events.

Thank you to Howard and Tim for adding some posts and answering some of the Messenger questions during the year.

Going forward we would like to increase and expand what the Club posts and keep it interesting and up to the minute but need more people helping and preparing posts to give some variety. In this ever-changing world is Facebook the best '*public window*' for the Club or are there better social media platforms and ways of reaching our audience that people use? And then what is our audience for these posts; YSC members, past YSC members keeping in touch, the wider sailing fraternity in Yorkshire (and beyond), potential new members from the area, the local community, the public in general????

The other question I believe we need to think about is what are the best ways to communicate with members and to publicise Club events, we currently use a mixture of emails, WhatsApp messages and the Website, and sometimes people miss things that may be happening if they are not keeping their eyes on everything?

Please let us know if you want, or are able, to help with keeping YSC active on social media, or if you are interested in maintaining websites, many hands do make things easier

Many thanks,

Neil and Rachel McInnes





Looking forward to a great 2026 Season!

YEADON SAILING CLUB

ACCOUNTS

1st January 2025 to 31st December 2025

INDEPENDENT ACCOUNTANTS REPORT TO THE MEMBERS OF YEADON SAILING CLUB

In accordance with the instructions given to me I have scrutinised the attached accounts for the period 1st January 2025 to 31st December 2025 and examined the accounting records of the club and from the information and explanation given me

Valerie J Walton CTA, ATT
Northern Accounting Services
First Floor, 64 Hall Lane
Leeds
LS12 2LH

YEADON SAILING CLUB

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BALANCE SHEET AS AT 31ST DECEMBER 2025

		Notes	2025	2024	2023	2022	2021	2020
Fixed Assets								
	Tangible Assets	2	4,696	2,674	3,124	3,200	3,284	2,966
Current Assets								
	Bank Balances	5	21,180	30,521	30,845	32,209	42,965	49,225
	Pre-payment		4561					
			<u>25,741</u>	<u>30,521</u>	30,845	32,209	42,965	
Current Liabilities								
	Creditors	6	-	-	-	-	-	
Net Current Assets								
			<u>30,437</u>	<u>33,194</u>	<u>33,969</u>	<u>35,409</u>	<u>89,214</u>	<u>52,191</u>
Capital Account								
	Balance Brought Forward		33,194	33,969	35,409	46,250	52,191	43,978
	Net deficit for the year		-2757	-775	-1,440	-10,841	-5,941	-8,213
	Balance carried forward		<u>30,437</u>	<u>33,194</u>	<u>33,969</u>	<u>35,409</u>	<u>46,250</u>	<u>52,191</u>

DECLARATION

I approve these accounts and confirm that I have made available all relevant records and relevant information for their preparation

Honorary Treasurer

YEADON SAILING CLUB

TRADING ACCOUNT FOR THE PERIOD 1ST JANUARY 2025 to 31ST DECEMBER 2025

	Notes	2025	2024	2,023	2022	2021	2020
Subscriptions	1						
Family		3950	1,350	1,050	1,300	1,147	1,495
Single			1,650	3,740	2,860	1,989	3,003
Junior/Student				210	62	285	30
Associate					-	24	90
Dual					-	11	45
Fees							
Boat Registrations & Dinghy registrations			-	4,230	5,129	4,360	4,260
Joining					-	360	-
Donations		6625	7,175				
Total Membership and Fees		10,575	10,175	9,231	9,351	8,176	8,923
Sundry Income							
Building Society Interest		655	796	653	132	16	90
Grants & Donations		2100	1,800	463	1,148	8,267	11,369
Tea Bar and Open Meetings		355	565	281	719	72	15
Other Sales		84			608	635	758
Sundry			110	1,450	437	-	-
Social Events				281	182	12	472
Clubhouse Donations		1797	2,049	1,702	1,631	1,795	242
Transfer from building society							
		4,991	5,320	4,831	4,857	10,797	12,946
Total income		15,566	15,495	14,063	14,208	18,973	21,869
Expenditure							
Rent, Rates & Water		6,271	6,091	6,057	7,546	5,980	4,500
Electricity		743	505	356	374	183	283
Insurance		4,529	3,573	4,315	4,844	3,093	3,590
Repairs & Renewals		272	758	938	87	120	-
Cleaning		1,040	1,170	1,300	1,040	780	-
Printing, Postage and Stationery		4	20	80	104	-	-
Prizes & Engraving		288	276	349	371	299	369
RYA & Subscriptions		0	160	420	379	706	706
Club Boat Expenses		2,050	1,404	223	1,095	926	1,075
Clubhouse Expenses		728	699	827	405	895	1,162
Telephone		192	290	795	543	384	654
Sundries		763	146	16	296	56	-
Donations		0	48		-	-	-
Social Events		29	73	351	330	-	429
Training		6	236		892	301	280
Fees		220	160		50	50	100
Building Fund Expenditure		0			4,701	10,619	37
Galley & Open Meeting Food Expenditure		210	211	67	327	-	7
Depreciation		978	451	449	532	522	464
Transfer to Skipton Building Fund					1,133	-	-
Total Expenditure		18,323	16,270	16,546	25,049	24,914	13,656
Deficit for the period		- 2,757	- 775	- 2,483	- 10,841	- 5,941	- 8,213

YEADON SAILING CLUB

NOTES TO THE ACCOUNTS

FOR THE PERIOD 1ST JANUARY 2025 TO 31ST DECEMBER 2025

1

Subscriptions

The number of members in each category was as follows:

	2025	2024	2023	2022	2021	2020
Life	5	8	8.00	8	8	4
Honorary Associates	1			1	1	1
Reciprocal				1	1	1
Family	79	27	7.00	14	20	12
Single		33	34.00	62	43	32
Junior/Student		27	6.00	2	10	1
Associate Members				2	3	3
	85	95	55	88	86	54

2

Fixed assets

	Dinghy Park and Jetty	Club House & Furniture	Committee & Club Boats	Total
Cost				
At 1 January 2025	12,329	16,078	20,111	48,518
Acquisitions	0	-	3,000	3,000
At 31st December 2025	<u>12,329</u>	<u>16,078</u>	<u>23,111</u>	<u>51,518</u>
Depreciation				
At 1 January 2025	11,259	15,579	19,006	45,845
Charge for the period	<u>107</u>	<u>50</u>	<u>821</u>	<u>978</u>
At 31st December 2025	<u>11,366</u>	<u>15,629</u>	<u>19,827</u>	<u>46,822</u>
Net book value at 31 December 2025	<u>963</u>	<u>449</u>	<u>3,284</u>	<u>4,696</u>

Depreciaton is calculated on a declining balance basis in order to write of the cost of fixed assets over their estimated useful lives. The annual rates used are as follows:

Dinghy park and jetty	0.10
Club house and furniture	0.10
Committee and members club boats	0.20

YEADON SAILING CLUB

England & Wales - Charity number 1169182

Accounts



Yeadon Sailing Club CIO

Charity Number: 1169182

Annual Report and Financial Statements

1st January 2024– 31st December 2024

Yeadon Sailing Club CIO
Annual Report and Financial Statements
1st January 2024– 31st December 2024

Trustees' Report for the year ended 31st December 2024

Reference and administrative details of the charity, its trustees, committee and advisors

The trustees and committee during the financial year were:

Trustees:

	To March 2024	From March 2024
Chair of Trustees	Dennis Beard	Dennis Beard
Treasurer	Tony Langley	Tony Langley
Elected trustee	Sarah Cooke	Sarah Cooke
Elected trustee	Tony Dufton	Tony Dufton
Elected trustee	Neil McInnes	Neil McInnes
Elected trustee	Louise Harding	Louise Harding

Committee:

Role	To March 2024	From March 2024
Commodore	Vacant	Vacant
Rear Commodore	Vacant	Vacant
Vice Commodore	Vacant	Vacant
Secretary	Vacant	Jackie Friend
Treasurer	Tony Langley	Tony Langley
Membership Secretary	Tim Burnett	Tim Burnett
Sailing Secretary	Jon Wheble	Jon Wheble
Sailing Coach	Tony Dufton	Tony Dufton
Bosun	Paul Bradley	Paul Bradley
Safeguarding Officer	Andy Baines	Andy Baines /Paul Bradley
Committee member	Jackie Friend	
Committee member	Geir Rafnsson	Geir Rafnsson
Committee member	Glenis Burgess	Glenis Burgess

Committee member	Kimberley Bateman	
Committee member		

Charity Number:

The charity was registered with the Charity Commission for England and Wales, number 1169182, on 14th September 2016.

Registered Office:

Tarnfield Park
High Street
Yeadon
Leeds.
LS19 7TA.

Bankers:

Virgin Money	Skipton Building Society
Waver Green	Principal Office
Pudsey,	The Bailey
Leeds	Skipton
LS28 7BG	BD23 1DN

Independent Examiner:

Valerie Walton
Northern Accounting Services
First Floor, 64 Hall Lane
Leeds. LS12 2LH

Objectives of the Charity

Yeadon Sailing Club (YSC) was established in 1928 and sails on Yeadon Tarn which is approximately 20 acres in size and has a maximum depth of about 6 feet. YSC has a long tradition of providing excellent racing, training and social sailing opportunities to all members of the community from the Yorkshire region. YSC provides individuals of all levels with an opportunity to push themselves and take on a new challenge.

The club maintains a clubhouse, dinghy park and a fleet of club boats for the purposes of providing sailing opportunities for its membership. Encouragement and facilities are made available to attract all those who want to experience sailing. Membership is open to all and visitors are welcome.

The objects of Yeadon Sailing Club are

- (1) To promote community participation in healthy recreation by providing facilities to participate in water-based amateur sport; and
- (2) To advance education for the public benefit in the subject of water-based sports.

Public Benefit Statement

In setting our objectives and planning our activities, the Trustees and Committee have given serious consideration to the Charity Commission's guidance on public benefit.

Financial Review

YSC Financial report for 2024

At the 1st January 2025 we had £5667 in the virgin bank. There was a trading deficit over the year of £775. This would have been larger but for the income of duck food sales totalling £1980 and a donation from Denholm Sailing Club on their closure of £1750 which without these would have given a deficit of £4505. We did however see an increase in membership income and our final Virgin Bank account balance was £6502 and our Skipton Account totalled

Reserves policy

It is the clubs' policy to maintain a balance in the region of £15,000 which equates to approximately 9 months running costs.

Risk and Internal Control

The Club has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss. These include financial controls and comprehensive insurance policies are in place to ensure that insurable risks are covered.

Plans for future years

To continue to run the Club effectively we are in need a broad range of volunteers . There is a small group of active committee members who continue to run the Club.

We have piloted our new membership structure to attract new people into sailing.

The Club is still renegotiating the lease and licence with Leeds City Council. We continue to run different types of sailing activities including a number of one day trophy events, family racing days and beginners racing to encourage participation.

Structure, governance and management

The charity is governed by the constitution and was recognised by the Charity Commission on 14th September 2016. The club is affiliated to the Royal Yachting Association and all activities organised by the club take place under the jurisdiction of the national body.

The Trustees of Yeadon Sailing Club, acting as a Board, carry the responsibility of complying with the requirements of the Constitution.

Other key documents include

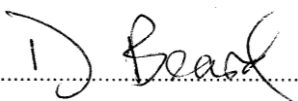
- Terms of Delegation - the trustees have delegated management responsibilities to the club's committee.

- Operating Rules - laid down by the Trustees and Committee, by authority of the Constitution, and can be altered from time to time at its discretion.

The trustees meet twice per year referring operational details to the committee which meets more regularly.

Declaration

The trustees declare that they approved the report and accounts for the period ended 31st December 2024 on

Signed: 

Name Dennis Beard, Chair of Trustees on behalf of the Trustees

Date 5th February 2025

PENDING INDEPENDENT EXAMINATION IN 2025

Independent Examiner's Report to the trustees of Yeadon Sailing Club

I report on the accounts of the charity for the year ended 31st December 2024, which are set out in appendix 2.

Respective responsibilities of the trustees and the examiner.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to examine the account under section 145 of the 2011 Act, follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act and state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1) *Which gives me reasonable cause to believe that in any material respect the requirements:*

To keep accounting records in accordance with section 130 of the 2011 Act; and

To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

1.

Signed

Name: Valerie Walton

Date:

Northern Accounting Services
First Floor, 64 Hall Lane
Leeds
LS12 2LH

Approval of the accounts

The financial statements were approved by the trustees on:

(Chair of the Trustees)

Name: Dennis Beard

Notes to the accounts

For the year ended 31 December 2024

1. Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

No changes have been made to the accounts for previous years.

Taxation

As a registered charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

The Building Fund is money raised to be used for the improvement of the Clubhouse. This money has been raised through a number of fundraising initiatives as well as through donations from individuals and groups.

Restricted funds are nominated when money is given from a grant or donation for a specific purpose.

1. *Trustee/*
- 2.
- 2.
- 3.
- 4.
5. *Officer/Committee Member Expenses*

The club officers, committee members and trustees work entirely on a voluntary basis and no trustee, officer or committee member received any expenses during this year.

Appendix 1 – Officer’s Reports

Training Report – Tony Dufton

Training Attendance.
(Tuesday nights only).
2022/2023/2024.

	2022	2023	2024
No of Sessions	16	16	21
Instructors	12	7	10
Adults training	10	7	22
Juniors Training	13	18	33
Total Training	23	25	55

NB. Figures taken from the attendance book. As there hasn’t been anyone manning the attendance book the numbers above cannot be regarded as being completely correct. Especially as members who attend Tuesday nights are expected to register their attendance. However, it gives an overall picture of training activity at the club on Tuesday nights for the past three years.

It is with great pleasure to compile last year’s training report. 2024 turned out to be a busy year. The new membership structure and publicity brought in a new wave of much needed members. Many bought boats either already at the club or from other clubs.

The training season started as always on the first Tuesday night of April after the clocks changed, and continued until the end of September when the long winter nights started to roll in. All sessions were well attended by both Juniors and Adults throughout the season.

Weather wise, the usual millpond nights that we generally experience didn’t happen much. Which was good fun, but could be quite challenging at times, even for the more experienced.

Juniors: - An excellent turn out, some decided to pursue other activities during the close season and didn’t return. We all wish them good luck, however quite a few new families with juniors arrived to fill the gap. We had quite a wide range of ages and experience, some even had their own boats. Paul Adams from the RYA attended one Tuesday night session with the juniors which we are very grateful for, thank you. Halfway through the season we had a bit of a setback as Jackie had an unfortunate accident, which put her out of action for the rest of the training session. However, we rallied round and got through, just. Looking forward to her return in 2025.

The Junior season finished off with Yeadon hoisting a Northeast and Yorkshire Youth and Junior race series, on Sunday September the 29th. Travelers from many other clubs in the area including Otley, Ripon, Derwent and others attended as did a healthy number of Yeadon Juniors. Unfortunately for a change the wind didn’t get the memo and mostly stayed away. There was, however, just enough to hold all four races, two before lunch and two after. Well-done to all who took part including parents moving, rigging and launching the boats, catering team for putting on an excellent lunch, Race team for just about coping with the racing requirements of the Youth and Juniors, and the rescue team for dragging boats in and out from the jetting, I never heard the word boring once...Honest.

Finally, it was good to see some juniors sailing at the weekends and joining in with the racing well done to those and keep going. Thank you to the clubs regular racers for their support and encouragement.

Adults: - I think it was safe to say that the previous 2023 and 22 season that the adult train was a little poorly attended, and down on activity. So, it was good to see that all change in 2024. Once again thanks to the new membership structure. The challenge of taking up a new sport isn’t easy, but it was great to see the enthusiasm of just wanting to get out there and have a go. By the end of the season many were joining in with the racing and doing rather well for their first year of sailing. Well done, keep it up. On Sunday the 21st of July we held a full day’s training session, which was very well attended, by both Junior and Adults. A simple triangular course was set in lightish winds. I think everybody got something out of the day, one or two even practicing their capsized drill. We are intending to run more in 2025.

Catering: - This has now become well established on Tuesday nights and looks to be doing very well. As I am usually either rushing to get to the club or busy sorting other things out, I don’t get much of a chance to thank all that are involved. So, Thank You to all who help out. Hope it continues.

2024 has, however, had its challenges. First, the equipment. We have thirteen club boats all of which are like the rest of us getting on. Being a boat owner I am fully aware of the time and cost of keeping a boat (whatever age it is) going. We need to find a way of replenishing the fleet and equipment, if anyone can help please let me or any other committee members know. Second, Volunteers. The club training sessions depend on regular volunteers and I and the club are very thankful for the support shown so far. However, I don't think anyone would deny it's a skeleton team that sometimes just pulls through. So please if you can help Do so.

Finally, well done to everyone who attended and a Big Thank you all who helped. See you in 2025.

Important dates for 2025.

Training meeting: - 25th March 7pm at the club house, For instructors and volunteers only. If you wish to volunteer for the training season in whatever capacity, Instructing, Rescue, Launching, Boat Maintenance Catering please try and attend or message me to say that you are available.

Club Boat set up and clean: - 1st April gates open at 5pm until dark. This is very important. Please try and attend. Bring buckets and Sponges. Wellies recommended. If the club boats are not ready this will have to be done the week after.

Training Starts: - 8th April Gates open from 5pm until dark. Aim to get Juniors on the water for 6pm until 7.00-7.30pm depending on conditions. Adults arrive at 6pm (although more than welcome earlier) on the water At 7pm until 8.00-8.30pm again depending on conditions. NO SAILING UNTIL THE RESCUE BOAT IS ON THE WATER AND MANNED. SAILING STOPS ONCE THE MANNED RESCUE BOAT HAS GONE IN.

Sailing Report – Jon Weble

Another year of varied sailing with many days with little or too much wind, but there has been good participation in racing and other sailing activities - Particularly from September onwards where a number of members from Tuesday night sessions started sailing at the weekends. This was very good to see, and the success they have had should act as an encouragement to all those going through training and thinking about what comes next.



Race duties have yet again been challenging but, leaving race duties as requiring people to actively volunteer still seems to be the most acceptable option. There wasn't always an OOD available (and rarely an AOOD) so sometimes Pursuit racing was the order of the day but, because of the wide range of Handicaps, this isn't the best for all classes (and can be complicated to get the timings right). We would ask again that everyone participates actively with the OOD duties, even if you don't sail much (or only participate on training evenings for instance). We can train anyone to do a duty, mostly by them helping as an AOOD, which is actually quite good fun and a great introduction to how races work - you don't need any experience to volunteer as an AOOD.

While we haven't run much Social Sailing specifically, members sailing while racing is running seems to be working OK – Indeed, racers actively give advice and help to those less experienced. This works well from all perspectives as, the more people who are involved (regardless of experience level) the better the whole club is for it.

We have shown ourselves as a very forward-looking club and have often changed our plans to see if we can improve. Members at any stage of their sailing journey are, not just welcome, but are actively encouraged to get involved, suggest changes and make the club better. Just because we do things one way today doesn't mean we can't do it differently tomorrow 😊.

Bosun's Report – Paul Bradley

No major operations this year such as rewiring or re roofing

Many people donated their time in 2024 to the benefit of the club and this is much appreciated thanks to all concerned

Many old and new members have spoken to me expressing an interest in participating in club improvements in 2025 this is very positive for the club and much appreciated

What has made a big impact at the turn of the year is the work done by the community payback team Also successful negotiation with local company Turner and Wood in supplying £ 450 of internal and external paint free of charge

This initiative was lead by Jon Ingham and among other things has led to cutting and weeding of entire boat park and hedge and Permanent labelling of all boat spaces and painting inside and outside of the clubhouse

I would like to thank Jon for all the work he has put in to make this happen.

We have three maintenance days in diary for this year 2025

March 15th 25th May 3rd

Ten o'clock to approx 1 o'clock

Tuesday 25th of May 5-30 to check out club boats

I will be printing a list of jobs

Of particular concern is to fix the leak around the window seals which is allowing damp into the timbers at the top of the roof

I am currently looking at our options for a fix

Membership Report

Membership Numbers 2024 Season

Members	2017	2018	2019	2020	2021	2022	2023	2024
Life	3	4	4	4	8	8	6	6
Honorary	4	3	2	1	1	1	1	1
Reciprocal	0	2	1	1	1	1	0	0
Family	33	24	20	12	20	14	28	53
Single	60	62	46	32	43	62	25	37
Couple	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25
Junior & Student	12	12	16	1	10	2	15	N/A
Associate	9	10	7	3	3	2	3	0
	121	117	96	54	86	90	78	122

2024 was the first year for the new £50 joining fee plus donation. As a result, we have seen an increase in new household memberships with a slight increase in household-based members. There have been 24 new households joining accounting for 38 new members. We have 65 households as members.

Social Media Report

To maintain a positive Social Media presence for the Club, we use the social media outlets of FaceBook and Messenger :-

We use FaceBook to look out and actively interact with members, the wider sailing community and the interested public at large, then Messenger allows people to contact the Club and for us to respond.

We try and upload photos of Racing and Training at the Club, the Open Meetings and Events, occasionally poignant and sometimes 'arty' type photos when we can, also photos from any Working Parties and Social Events. The historic photos from the Howard Chadwick archives (and the Aireborough Historical Society) are always popular. This year we celebrated local sailor Heather Thomas from Otley Sailing Club and her all female crew winning the round the world Ocean Globe Race in Maiden. We also reported 'live' from the North East Junior Travellers event at the Club, being presented with the Sunsail award at the Southampton Boat Show and from the America's Cup finals in Barcelona.

We tried to keep posts positive to show people that the Club is active and there is lots going on. By 'liking' and sharing various posts from local sailing clubs, LSAC, the RYA North East Region, local sports clubs, members of the public and businesses we have tried to keep YSC active as part of the regional sailing area, the local area and community

We have promoted the events of our neighbours at LSAC to help them. We also use the page to promote, or to report from, other local events or establishments and also to publicise things such as the Yeadon Carnival and Christmas events

On Messenger this year we seemed to have a similar amount of questions to previous years. As most years we have mainly had questions on the lines of "Can I bring my canoe, or paddleboard, and use it on the Tarn and equally we get enquiries about LSAC activities that we can direct those enquiries to them. We have had some enquiries to us about our training and memberships which is always positive. We were, however, unable to help the local "Men in a Shed" group who were looking for an old road trailer to make into a chassis that they could build a shed on to promote and support mindfulness of elder people in the community.

All enquiries are answered, some more easily than others !

Thank you to Howard and Tim for adding some posts and answering some of the Messenger questions during the year. We would like to increase and expand what the Club posts and keep it interesting and up to the minute but need more people preparing posts to give some variety and we definitely need some help and support to develop the Club's Social Media presence further, especially to understand the ever-changing possibilities of Social Media !

The other question to think about is what are the best ways to communicate with members and to publicise Club events, we currently use a mixture of emails, WhatsApp messages and the Website and sometimes people miss things that may be happening if they miss a message or two, or if it only goes out one way ?

Please let us know if you want / are able to help with keeping YSC an active presence of social media, or if you are interested in maintaining websites, many hands makes things easier J

Thanks,

Neil and Rachel McInnes





Some of the pictures posted on YSC Facebook page last season.

YEADON SAILING CLUB

ACCOUNTS

1st January 2024 to 31st December 2024

INDEPENDENT ACCOUNTANTS REPORT TO THE MEMBERS OF YEADON SAILING CLUB

In accordance with the instructions given to me I have scrutinised the attached accounts for the period 1st January 2024 to 31st December 2024 and examined the accounting records of the club and from the information and explanation given me

Valerie J Walton CTA, ATT
Northern Accounting Services
First Floor, 64 Hall Lane
Leeds
LS12 2LH

YEADON SAILING CLUB

BALANCE SHEET AS AT 31ST DECEMBER 2024

			2024	2023	2022
	Notes				
Fixed Assets					
Tangible Assets	2	2,674	3,124	3,200	
Current Assets					
Bank Balances	5	30,520	30,845	32,209	
Current Liabilities					
Creditors	6	-	-	-	
Net Current Assets					
			<u>33,194</u>	<u>33,969</u>	<u>35,409</u>
Capital Account					
Balance Brought Forward		33,969	35,409	46,250	
Net deficit for the year		- 774	- 1,440	- 10,841	
			<u>33,195</u>	<u>33,969</u>	<u>35,409</u>

DECLARATION

I approve these accounts and confirm that I have made available all relevant records and relevant information for their preparation

Honorary Treasurer

YEADON SAILING CLUB

TRADING ACCOUNT FOR THE PERIOD 1ST JANUARY 2024 to 31ST DECEMBER 2024

	Notes	2024	2,023	2022
Subscriptions	1			
Family		1,350	1,050	1,300
Single		1,650	3,740	2,860
Junior/Student			210	62
Associate				-
Dual				-
Fees				
Boat Registrations & Dinghy registrations		-	4,230	5,129
Joining				-
Donations		7,175		
Total Membership and Fees		10,175	9,231	9,351
Sundry Income				
Building Society Interest		796	653	132
Grants & Donations		1,800	463	1,148
Tea Bar and Open Meetings		565	281	719
Other Sales				608
Sundry		110	1,450	437
Social Events			281	182
Clubhouse Donations		2,049	1,702	1,631
		5,320	4,831	4,857
Total income		15,495	14,063	14,208
Expenditure				
Rent, Rates & Water		6,091	6,057	7,546

Electricity	505	356	374
Insurance	3,573	4,315	4,844
Repairs & Renewals	758	938	87
Cleaning	1,170	1,300	1,040
Printing, Postage and Stationery	20	80	104
Prizes & Engraving	276	349	371
RYA & Subscriptions	160	420	379
Club Boat Expenses	1,404	223	1,095
Clubhouse Expenses	699	827	405
Telephone	290	795	543
Sundries	146	16	296
Donations	48		-
Social Events	73	351	330
Training	236		892
Fees	160		50
Building Fund Expenditure			4,701
Galley & Open Meeting Food Expenditure	211	67	327
Depreciation	450	449	532
Transfer to Skipton Building Fund			1,133
Total Expenditure	16,270	16,546	25,049
Deficit for the period	- 774	- 2,483	- 10,841

YEADON SAILING CLUB

NOTES TO THE ACCOUNTS

FOR THE PERIOD 1ST JANUARY 2024 TO 31ST DECEMBER 2024

1

Subscriptions

The number of members in each category was as follows:

	2024	2023	2022
Life	8	8.00	8
Honorary Associates			1
Reciprocal			1
Family	27	7.00	14
Single	33	34.00	62
Junior/Student	27	6.00	2
Associate Members			2
	95	55.00	<u>88</u>

2

Fixed assets

	Dinghy Park Club House and Jetty		Committee & Furniture & Club Boats		Total
Cost					
At 1 January 2024	12,329.00	16,078.00	20,111.00		48,518.00

Acquisitions	-	-	0.00	0.00
At 31st December 2024	12,329.00	16,078.00	20,111.00	48,518.00

Depreciation

At 1 January 2024	11,140.00	15,524.00	18,730.00	45,394.00
Charge for the period	119.00	55.40	276.20	450.60
At 31st December 2024	11,259.00	15,579.40	19,006.20	45,844.60
Net book value at 31 Decembe	1,070.00	499.00	1,105.00	2,674.00

Depreciaton is calculated on a declining balance basis in order to write of the cost fixed assets over their estimated useful lives. The annual rates used are as follows:

Dinghy park and jetty	0.10
Club house and furniture	0.10
Committee and members club boats	0.20

Page 2

2021	2020
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3,284	2,966
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42,965	49,225
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<u>46,249</u>	<u>52,191</u>
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52,191	43,978
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- 5,941	8,213
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<u>46,250</u>	<u>52,191</u>
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2021	2020
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1,147	1,495
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1,989	3,003
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285	30
-----	----

24	90
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11	45
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4,360	4,260
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360	-
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I suspect this should be in the donations section below - but see what your accou

8,176	8,923
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16	90
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8,267	11,369
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72	15
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635	758
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-	- rent rebate
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12	472
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1,795	242
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10,797	12,946
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18,973	21,869
--------	--------

5,980	4,500
-------	-------

183	283
3,093	3,590
120	-
780	-
-	-
299	369
706	706
926	1,075
895	1,162
384	654
56	-
-	-
-	429
301	280
50	100
10,619	37
-	7
522	464
-	-
24,914	13,656
-	5,941
	8,213

2021	2020
8	4
1	1
1	1
20	12
43	32
10	1
3	3
86	54

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YEADON SAILING CLUB

England & Wales - Charity number 1169182

Accounts



**Yeadon Sailing Club CIO
Charity Number: 1169182**

**Annual Report and Financial Statements
1st January 2023 – 31st December 2023**

**Yeadon Sailing Club CIO
Annual Report and Financial Statements
1st January 2023– 31st December 2023**

Trustees' Report for the year ended 31st December 2023

Reference and administrative details of the charity, its trustees, committee and advisors

The trustees and committee during the financial year were:

Trustees:

	To March 2023	From March 2023
Chair of Trustees	Dennis Beard	Dennis Beard
Treasurer	Tony Langley	Tony Langley
Elected trustee	Sarah Cooke	Sarah Cooke
Elected trustee	Tony Dufton	Tony Dufton
Elected trustee	Neil McInnes	Neil McInnes
Elected trustee	Louise Harding	Louise Harding

Committee:

Role	To March 2023	From March 2023
Commodore	Vacant	Vacant
Rear Commodore	Vacant	Vacant
Vice Commodore	Vacant	Vacant
Secretary	Vacant	Vacant
Treasurer	Tony Langley	Tony Langley
Membership Secretary	Patrick Gregory	Tim Burnett
Sailing Secretary	Jon Wheble	Jon Wheble
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Bosun	Paul Bradley	Paul Bradley
Safeguarding Officer	Andy Baines	Andy Baines
Committee member	Louise Harding	Jackie Friend
Committee member	Richard Birmingham	Geir Rafnsson
Committee member	Sarah Cooke	Sarah Cooke
Committee member	Kimberley Bateman	Kimberley Bateman
Committee member	Glenis Burgess	Glenis Burgess

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Tarnfield Park
High Street
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Valerie Walton
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Objectives of the Charity

Yeadon Sailing Club (YSC) was established in 1928 and sails on Yeadon Tarn which is approximately 20 acres in size and has a maximum depth of about 6 feet. YSC has a long tradition of providing excellent racing, training and social sailing opportunities to all members of the community from the Yorkshire region. YSC provides individuals of all levels with an opportunity to push themselves and take on a new challenge.

The club maintains a clubhouse, dinghy park and a fleet of club boats for the purposes of providing sailing opportunities for its membership. Encouragement and facilities are made available to attract all those who want to experience sailing. Membership is open to all and visitors are welcome.

The objects of Yeadon Sailing Club are

- (1) To promote community participation in healthy recreation by providing facilities to participate in water-based amateur sport; and
- (2) To advance education for the public benefit in the subject of water-based sports.

Public Benefit Statement

In setting our objectives and planning our activities, the Trustees and Committee have given serious consideration to the Charity Commission's guidance on public benefit.

Financial Review**YSC Financial report for 2023**

At 1st January we had £8817.79 at the virgin bank
There was a trading account deficit over the year of £2483

This would have been larger if it were not for the income from selling duck food of £1700. Without this we would have had a deficit of £4200.

Unfortunately we did not see an increase in membership income.

Our final Virgin bank balance was £5667
Our savings accounts at Skipton BS was £19493 +5684, totalling £25177

Reserves policy

It is the clubs' policy to maintain a balance in the region of £15,000 which equates to approximately 9 months running costs.

Risk and Internal Control

The Club has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss. These include financial controls and comprehensive insurance policies are in place to ensure that insurable risks are covered.

Plans for future years

To continue to run the Club effectively we are in need a broad range of volunteers . There is a small group of active committee members who continue to run the Club.

We have been reviewing our membership structure to attract new people into sailing.

The Club is still renegotiating the lease and licence with Leeds City Council. We continue to run different types of sailing activities including a number of one day trophy events, family racing days and beginners racing to encourage participation.

Structure, governance and management

The charity is governed by the constitution and was recognised by the Charity Commission on 14th September 2016. The club is affiliated to the Royal Yachting Association and all activities organised by the club take place under the jurisdiction of the national body.

The Trustees of Yeadon Sailing Club, acting as a Board, carry the responsibility of complying with the requirements of the Constitution.

Other key documents include

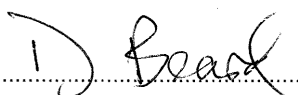
Terms of Delegation - the trustees have delegated management responsibilities to the club's committee.

Operating Rules - laid down by the Trustees and Committee, by authority of the Constitution, and can be altered from time to time at its discretion.

The trustees meet twice per year referring operational details to the committee which meets more regularly.

Declaration

The trustees declare that they approved the report and accounts for the period ended 31st December 2023 on

Signed: 

Name: Dennis Beard, Chair of Trustees on behalf of the Trustees

Independent Examiner's Report to the trustees of Yeadon Sailing Club

I report on the accounts of the charity for the year ended 31st December 2023, which are set out in appendix 2.

Respective responsibilities of the trustees and the examiner.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to examine the account under section 145 of the 2011 Act, follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act and state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirements:

To keep accounting records in accordance with section 130 of the 2011 Act; and

To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



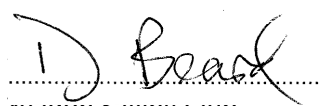
Name: Valerie Walton

Date:

Northern Accounting Services
First Floor, 64 Hall Lane
Leeds
LS12 2LH

Approval of the accounts

The financial statements were approved by the trustees on:


.....
Yeadon Sailing Club
Charity Number: 1169182

(Chair of the Trustees)

Name: Dennis Beard

Notes to the accounts

For the year ended 31 December 2023

1. Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

No changes have been made to the accounts for previous years.

Taxation

As a registered charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

The Building Fund is money raised to be used for the improvement of the Clubhouse. This money has been raised through a number of fundraising initiatives as well as through donations from individuals and groups.

Trustee/Officer/Committee Member Expenses

The club officers, committee members and trustees work entirely on a voluntary basis and no trustee, officer or committee member received any expenses during this year.

Appendix 1 – Officer’s Reports

Training Report – Tony Dufton

A high standard of training continued on Tuesdays with a team of instructors lead by Tony Dufton coaching a wide age range of participants

Come and try continued with several participants going on to become members

An innovation we tried was on shore training when it became too dark to sail. This was well received with subjects such as how to trim a sail and how to gybe without capsizing . These two subjects were taught with a selection of model boats and a large fan and a tank of water which made explanations of technique easier and entertaining. Other subjects such as rules and knots were also well received.

The youth series we hosted this year was a successful event with good weather plenty of participant’s and a high standard of sailing. Of particular note was the groups head coach encouraging strong competition and tactical issues such as strong enforcement of rights within the rules.

Sailing Report – Jon Weble

Another year of varied sailing with many days with little or too much wind but there has been good participation in racing and other sailing activities, Wednesday evenings and the Frostbite series in particular have been popular. Unfortunately there was a hiatus at the end of summer with Blue-Gree Algae issues but everyone was keen to get back on the water afterwards so not too much was lost.

On a positive note, it’s great to see that some of our newer sailors have been steadily improving and are now picking up prizes at our annual awards ceremony.

Race duties have been challenging this year after deciding that pre-allocating race duties was not really working and it being left completely for people to volunteer themselves. There wasn't always an OOD available (and rarely an AOOD) so sometimes Pursuit racing was the order of the day but, because of the wide range of Handicaps, this isn't the best for all classes (and can be complicated to get the timings right). We would ask that everyone participates actively with the OOD duties, even if you don't sail much (or only participate on training evenings for instance). We can train anyone to do a duty, mostly by them helping as an AOOD, which is actually quite good fun and a great introduction to how races work - you don't need any experience to volunteer as an AOOD.

New sailors are also always welcome to join in the racing and will be gladly supported by old hands - just ask if you're not sure and someone will, almost literally, show you the ropes. I still affectionately remember the first time I had figured out things enough that I didn't finish last - Not that it doesn't still happen!

There hasn't been much interest shown in Social Sailing this year but members are always welcome to sail while racing is running, or between races. If you have an interest in social sailing then please just let us know and we'll figure out how to arrange things for it. As racing at YSC is quite Social anyway you may find that you can join in a race with no difficulty

Bosun’s Report – Paul Bradley



Compared to some years in which we have faced major essential renovation ie. new roof rewire cladding, this year has been relatively inexpensive

Two new showers has been a cost but not a major expense

Changing the design of our racing marks in conjunction with the fishing club and the model boat club has thrown up a few problems but this seems to have been resolved now

Plans are in place to resolve the long running fault with the main window seal so hopefully we will see the problem of water ingress here rectified

The outboard technician seems to have found the long running fault we had with the red boat which seemed to be a very fine carburettor jet prone to blockage so hopefully solved the problem

Council cut our boat park grass 2023 so will try and keep this arrangement going in cooperation with LSAC in the coming year

Membership Report

Membership Numbers 2023

Members	2017	2018	2019	2020	2021	2022	2023
Life	3	4	4	4	8	8	6
Honorary	4	3	2	1	1	1	1
Reciprocal	0	2	1	1	1	1	0
Family	33	24	20	12	20	14	28
Single	60	62	46	32	43	62	25
Junior & Student	12	12	16	1	10	2	15
Associate	9	10	7	3	3	2	3
	121	117	96	54	86	90	78

On the 20th January at the Membership EGM, 17 Members of the Sailing club listened to proposals for a new membership structure. 100% of those attending voted in favour of the new membership model.

The new model proposed: £50 per household + Pay What You Can. This price includes one dinghy space for the year or use of the club boats for club sailing activities.

Social Media Report

To maintain a positive Social Media presence, we use the social media outlets of FaceBook and Messenger :- We use FaceBook to look out and actively interact with members, the wider sailing community and the interested public at large, then Messenger allows people to contact the Club and us to respond.

On Facebook generally the historic photos from the Howard Chadwick archives are always popular.

We try and upload photos of Racing and Training at the Club, occasionally poignant and sometimes 'arty' type photos when we can, also Working Parties, Social Events and even the Barley Straw works with the Parks Department and the Tarn Users Group.

We tried to keep posts positive to show people that the Club is active and there is lots going on. By 'liking' and sharing various posts from local sailing clubs, LSAC, the RYA North East Region, local sports clubs, members of the public and businesses we have tried to keep YSC active as part of the regional sailing area, the local area and community

We have promoted the events of our neighbours at LSAC to help them. We also use the page to promote, or to report from, other local events or establishments and also to publicise things such as the car parking fees that LCC

are still considering to introduce across the council car parks to places such as the Tarn, the Chevin and Golden Acre Park !

On Messenger this year we seem to have less questions over the year than previously. This year we have mainly had questions on the lines of "Can I bring my canoe, or paddleboard, and use it on the Tarn and equally we get enquiries about LSAC activities that we can direct those enquiries to them. We have had some enquiries to us about our training and memberships which is always positive
All enquiries are answered, some more easily than others !

Thank you to Howard and Tim for adding some posts and answering some of the Messenger questions during the year. We would like to increase and expand what the Club posts and keep it interesting and up to the minute but need we more people preparing posts to give some variety and we definitely need some help and support to develop the Club's Social Media presence further, especially to understand the ever-changing possibilities of Social Media !

Please let us know if you want / are able to help with keeping YSC an active presence of social media, or if you are interested in maintaining websites

Thanks,

Neil and Rachel McInnes



Some of the pictures posted on Facebook last season.

YEADON SAILING CLUB

ACCOUNTS

1st January 2023 to 31st December 2023

INDEPENDENT ACCOUNTANTS REPORT TO THE MEMBERS OF YEADON SAILING CLUB

In accordance with the instructions given to me I have scrutinised the attached accounts for the period 1st January 2023 to 31st December 2023 and examined the accounting records of the club and from the information and explanation given me

Valerie J Walton CTA, ATT
Northern Accounting Services
First Floor, 64 Hall Lane
Leeds
LS12 2LH

YEADON SAILING CLUB

BALANCE SHEET AS AT 31ST DECEMBER 2023

		2023	2022	2021	2020
	Notes				
Fixed Assets					
Tangible Assets	2	3124	3,200	3,284	2,966
Current Assets					
Bank Balances	5	30845	32,209	42,965	49,225
Current Liabilities					
Creditors	6		-	-	-
Net Current Assets					
		33969	35,409	46,249	52,191
Capital Account					
Balance Brought Forward		35409	46,250	52,191	43,978
Net deficit for the year		-1440	-10,841	-5,941	8,213
Balance carried forward		33969	35,409	46,250	52,191

DECLARATION

I approve these accounts and confirm that I have made available all relevant records and relevant information for their preparation

Honorary Treasurer

YEADON SAILING CLUB

TRADING ACCOUNT FOR THE PERIOD 1ST JANUARY 2023 to 31ST DECEMBER 2023

	Notes	2023	2022	2021	2020
Subscriptions	1				
Family		1050	1,300	1,147	1,495
Single		3740	2,860	1,989	3,003
Junior/Student		210	62	285	30
Associate			-	24	90
Dual			-	11	45
Fees					
Boat Registrations & Dinghy registration		4230	5,129	4,360	4,260
Joining			-	360	-
Total Membership and Fees		9231	9,351	8,176	8,923
Sundry Income					
Building Society Interest		653	132	16	90
Grants & Donations		463	1,148	8,267	11,369
Tea Bar and Open Meetings		281	719	72	15
Other Sales			608	635	758
Sundry		1450	437	-	-
Social Events		281	182	12	472
Clubhouse Donations		1702	1,631	1,795	242
		4831	4,857	10,797	12,946
Total income		14061	14,208	18,973	21,869
Expenditure					
Rent, Rates & Water		6057	7,546	5,980	4,500
Electricity		356	374	183	283
Insurance		4315	4,844	3,093	3,590
Repairs & Renewals		938	87	120	-
Cleaning		1300	1,040	780	-
Printing, Postage and Stationery		80	104	-	-
Prizes & Engraving		349	371	299	369
RYA & Subscriptions		420	379	706	706
Club Boat Expenses		223	1,095	926	1,075
Clubhouse Expenses		827	405	895	1,162
Telephone		795	543	384	654
Sundries		15	296	56	-
Donations			-	-	-
Social Events		351	330	-	429
Training			892	301	280
Fees			50	50	100
Building Fund Expenditure			4,701	10,619	37
Galley & Open Meeting Food Expenditure		67	327	-	7
Depreciation		539	532	522	464

Transfer to Skipton Building Fund	-1133	1,133	-	-
	15501	25,049	24,914	13,656
Deficit for the period	-1440	-10,841	-5,941	8,213

YEADON SAILING CLUB

NOTES TO THE ACCOUNTS

FOR THE PERIOD 1ST JANUARY 2023 TO 31ST DECEMBER 2023

1

Subscriptions

The number of members in each category was as follows:

	2023	2022	2021	2020
Life	8	8	8	4
Honorary Associates	1	1	1	1
Reciprocal		1	1	1
Family	7	14	20	12
Single	34	62	43	32
Junior/Student	6	2	10	1
Associate Members		2	3	3
	56	88	86	54

2

Fixed assets

Cost	Dinghy Pa Club House and Jetty & Furniture		Committee & Club Boats	Total
At 1 January 2023	12,329	16078	19,648	48,055
Acquisitions	-	-	463	463
At 31st December 2023	12,329	16078	20,111	48,518

Depreciation

At 1 January 2023	11,008	15462	18,385	44,855
Charge for the period	132	62	345	539
At 31st December 2023	11,140	15524	18,730	45,394
Net book value at 31 Decem	1,189	554	1,381	3,124

Depreciaton is calculated on a declining balance basis in order to write of the cost of fixed assets over their estimated useful lives. The annual rates used are as follows:

Club house and furniture	10
Committee and members club boats	20

YEADON SAILING CLUB

England & Wales - Charity number 1169182

Accounts



Yeadon Sailing Club CIO

Charity Number: 1169182

Annual Report and Financial Statements

1st January 2022 – 31st December 2022

Yeadon Sailing Club CIO
Annual Report and Financial Statements
1st January 2022– 31st December 2022

Contents	Page
Trustees' Report	2 to 5
Examiner's Report	6
Notes to the accounts	7
Appendix 1 - Reports	8
Appendix 2 –Balance Sheet & Receipts and payments account	See separate document

Trustees' Report for the year ended 31st December 2022

Reference and administrative details of the charity, its trustees, committee and advisors

The trustees and committee during the financial year were:

Trustees:

	To March 2022	From 22 November 2022
Chair of Trustees	Dennis Beard	Dennis Beard
Treasurer	Louise Harding	Tony Langley
Elected trustee	Sarah Cooke	Sarah Cooke
Elected trustee	Michael Pickard	Neil McInnes
Elected trustee	Neil McInnes	Tony Dufton
Elected trustee		Louise Harding

Committee:

Role	To March 2022	From March 2022
Commodore	Vacant	Vacant
Rear Commodore	Vacant	Vacant
Vice Commodore	Vacant	Vacant
Secretary	Vacant	Vacant
Treasurer	Louise Harding (to July 22)	Tony Langley (from July 22)
Membership Secretary	Patrick Gregory	Patrick Gregory
Sailing Secretary	Jon Wheble	Jon Wheble
Sailing Coach	Tony Dufton	Tony Dufton
Bosun	Paul Bradley	Paul Bradley
Safeguarding Officer	Andy Baines	Andy Baines
Committee member	Tony Langley	Louise Harding
Committee member	Richard Birmingham	Richard Birmingham
Committee member	Sarah Cooke	Sarah Cooke
Committee member	Kimberley Bateman	Kimberley Bateman
Committee member	Glenis Burgess	Glenis Burgess

Charity Number:

The charity was registered with the Charity Commission for England and Wales, number 1169182, on 14th September 2016.

Registered Office:

Tarnfield Park
High Street
Yeadon
Leeds.
LS19 7TA.

Bankers:

Virgin Money
Waver Green
Pudsey,
Leeds
LS28 7BG

Skipton Building Society
Principal Office
The Bailey
Skipton
BD23 1DN

Independent Examiner:

Valerie Walton
Northern Accounting Services
First Floor, 64 Hall Lane
Leeds. LS12 2LH

Objectives of the Charity

Yeadon Sailing Club (YSC) was established in 1928 and sails on Yeadon Tarn which is approximately 20 acres in size and has a maximum depth of about 6 feet. YSC has a long tradition of providing excellent racing, training and social sailing opportunities to all members of the community from the Yorkshire region. YSC provides individuals of all levels with an opportunity to push themselves and take on a new challenge.

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The objects of Yeadon Sailing Club are

- (1) To promote community participation in healthy recreation by providing facilities to participate in water-based amateur sport; and
- (2) To advance education for the public benefit in the subject of water-based sports.

Public Benefit Statement

In setting our objectives and planning our activities, the Trustees and Committee have given serious consideration to the Charity Commission's guidance on public benefit.

Financial Review

As at the 31st December 2022 we had £18,985 on deposit at the Skipton Building Society, £4405 on deposit in the Skipton BS Building Fund and £8,817 at Yorkshire Bank.

The accounts show a deficit for the year of £10,841.

We began the year with a healthy bank balance due to the Covid grants that Louise had acquired. The committee decided that we should continue with structural improvements replacing the outside cladding and windows to the changing rooms.

Membership was similar to last year but there was a trend towards fewer families and more single members. However this no longer covers our costs so we continue to eat into our reserves. This has left us with a deficit of £10,841 of which approx. £4500 was building costs. Hopefully next year we will not have these renovation costs, so reducing our deficit.

Reserves policy

It is the clubs' policy to maintain a balance in the region of £15,000 which equates to approximately 9 months running costs.

Risk and Internal Control

The Club has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss. These include financial controls and comprehensive insurance policies are in place to ensure that insurable risks are covered.

Plans for future years

To continue to run the Club effectively we are in need of more volunteers on the committee. There is a small group of active committee members who continue to run the Club but fresh blood is needed to be able to continue to develop the club and our activities.

In order to meet increased costs we need to grow the membership to ensure we can meet the increasing ongoing costs of running the Club.

The phased refurbishment of the Clubhouse continues. This year we have had to do major work on two external walls as we discovered there was significant amount of rot from leaking windows.

The Club is currently renegotiating the lease and licence with Leeds City Council. We are continuing to consider different types of sailing activities including a number of one day trophy events to encourage participation.

Structure, governance and management

The charity is governed by the constitution and was recognised by the Charity Commission on 14th September 2016. The club is affiliated to the Royal Yachting Association and all activities organised by the club take place under the jurisdiction of the national body.

The Trustees of Yeadon Sailing Club, acting as a Board, carry the responsibility of complying with the requirements of the Constitution.

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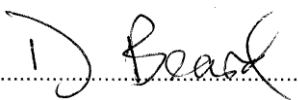
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Operating Rules - laid down by the Trustees and Committee, by authority of the Constitution, and can be altered from time to time at its discretion.

The trustees meet twice per year referring operational details to the committee which meets more regularly.

Declaration

The trustees declare that they approved the report and accounts for the period ended 31st December 2022 on

Signed: 

Name: Dennis Beard, Chair of Trustees on behalf of the Trustees

Independent Examiner's Report to the trustees of Yeadon Sailing Club

I report on the accounts of the charity for the year ended 31st December 2022, which are set out in appendix 2.

Respective responsibilities of the trustees and the examiner.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to examine the account under section 145 of the 2011 Act, follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act and state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

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Signed



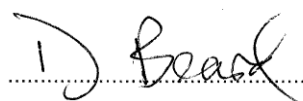
Name: Valerie Walton

Date:

Northern Accounting Services
First Floor, 64 Hall Lane
Leeds
LS12 2LH

Approval of the accounts

The financial statements were approved by the trustees on:



(Chair of the Trustees)

Name: Dennis Beard

Notes to the accounts

For the year ended 31 December 2022

1. Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

No changes have been made to the accounts for previous years.

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The Building Fund is money raised to be used for the improvement of the Clubhouse. This money has been raised through a number of fundraising initiatives as well as through donations from individuals and groups.

2. Trustee/Officer/Committee Member Expenses

The club officers, committee members and trustees work entirely on a voluntary basis and no trustee, officer or committee member received any expenses during this year.

Appendix 1 – Officer's Reports

Sailing Report – Paul Bradley

A high standard of training continued on Tuesdays with a team of instructors lead by Tony Dufton coaching a wide age range of participants

Come and try continued with several participants going on to become members

An innovation we tried was on shore training when it became to dark to sail. This was well received with subjects such as how to trim a sail and how to gybe without capsizing . These two subjects were taught with a selection of model boats and a large fan and a tank of water which made explanations of technique easier and entertaining. Other subjects such as rules and knots were also well received.

The youth series we hosted this year was a successful event with good weather plenty of participant's and a high standard of sailing. Of particular note was the groups head coach encouraging strong competition and tactical issues such as strong enforcement of rights within the rules.

Training Report – Tony Duftom

I think I am right in saying this was the first year's training without any Covid restrictions since 2019. Meaning we could use the club house and changing rooms at the start of the season on the normal April date, without taking any precautions.

So, the training season started with two rounds of first aid courses at the Sailing Centre, in early March. A total of 17 YSC members successfully completed the course. This was paid for by a very kind anonymous donor, who I and the rest of the club would like to thank. Running along side of this, the clubs list of DBS checked members was updated and increased. Thank You Andy Bains for your work on this, apologies if you were late to a couple of running sessions.

On Tuesday March the 8th the first training meeting was held in the club house and was well attended. Much was agreed on and this led to the first training session on the first Tuesday of April, which was the 5th at 5pm onwards. The sailing sessions carried on uninterrupted until the end of September. This was followed by theory lessons until December, attended by on average 3 or four new members. Topics ranged from Tacking practice to coastal navigation. This was new to the club, or at least as far as I remember anyway.

Also new to the training sessions was Karen's kitchen for those who didn't have time to go home before the sailing sessions began. I would like to thank Karen and all those who helped providing meals for juniors and adults.

On the water it was great to see so many juniors back learning to sail and enjoying themselves, this was led by Jackie and Jon who as always did a great job along with some very good help. I am sure the juniors will in time be very grateful. I know I was. It was also good to see the come and try's restart since before the pandemic, the club also benefited from receiving a few new members, well done Paul Bradley, and for helping at the theory lessons in Autumn and Winter. The numbers of adults taking part seemed to drop overall especially towards the end of the season, maybe due to going back to work and travel. Overall, I think we had enough support throughout the season, but only just. A key player in developing adult sailing at the club and keeping the club boats going was Richard Earnshaw who made the brave decision to relocate to Ireland and start a new life. We wish

him all the best and will miss him. Another loss this year's training sessions, although for very good reason was Glenis. I hope she is fit and willing in 2023.

Saturday the 2nd July the club welcomed the Northeast and Yorkshire Youth and Junior traveler's series to our club. This was very well attended both by traveler's who came from all over the region and Yeadon Sailing Club youth and juniors. I think it was a test for all those who volunteered to help, especially as we were all out of practice over the past couple of years. Somehow it all worked out in



the end, well done everyone both on and off the water. It was especially good to see the club house full to the brim.

I know I have mentioned a few members in this report by name. I also know there were a lot of members, parents etc. who helped out throughout the season, whether it was every week or for just one evening. Instructing, rigging, running rescue, cooking, gardening and maintenance etc etc - I and the club thank you. Hope to see you all in 2023. If you can help out in anyway and encourage new members to join that would be great.

Bosun's Report – Paul Bradley

Major maintenance was carried out at the club in 2022

Two large areas of wall needed replacement cladding to prevent water ingress. These were the long wall which faces the LSAC boat storage area and the wall facing our containers. In addition some windows needed replacement.

In addition some structural timbers needed replacement where water had penetrated and rot needed cutting out and some internal boarding needed replacing mainly in men's changing room and adjacent corridor.

The work was carried out by Tony Dufton over a period of weeks.

On inspection opinion was we had caught a major problem before extensive water damage occurred. The club is by and large quite watertight in cladded areas.

Old cladding still needs collection and disposal so organising that at moment

We still have a major problem with a window seal at the bottom of the large south facing windows in the main clubhouse which despite many visits back by the contractors has not been resolved. Tony has investigated by peeling back the flashing and it looks like some voids were left between

the windows when they were installed. I am hoping these small voids can be filled fairly easily so planning to get them investigated on a maintenance day and plan a fix. I think contractors fit standard windows and sorting out an unconventional window like ours was not a skill they had. They have returned six times to try and its not happened so I am going for a practical solution to sort it out.

We have had a faulty shower replaced and a leaky one fixed, waiting for part to fix leaking one presently.

Have been asked for help to rescue fish tangled around our marks chains several times last year fishing club now have their own boat now to do this themselves.

For when the training racing season starts we have designed a new type of mark which does not tangle so easily Fishing club LSAC our club and model boat club have each committed £ 100 to buy materials Fishing club has members volunteering to help build these and I will be organising this in near future In addition from not snagging fish I am hoping new marks will look better and give a bit more of a professional look on the water there should also be no more need to replace worn chains and can be lifted out of water without so much mud coming up with them A prototype is currently up at the club to be seen.

Plans are also in place to improve anchors on safety boats for better grip and easier to handle.

As the weather picks up in the spring I will be sorting some maintenance days.

Looking back to about ten years we have had to spend a fair bit on maintenance, new roof, complete rewire, cladding. All these were essential for the viability of the club. Looking forward this type of expense is unlikely to be needed for a fair number of years so hoping we can build up our resources in the intervening period to ensure the continuing maintenance of our facilities

Clubhouse Renovations – Tony Dufton





Membership Report

We have continued to use Webcollect to manage the membership. We have also attracted some new members and we need to continue to consider how we grow the membership.

We need to be actively following up previous members as part of the renewal process and follow up potential new members after the come and try sessions.

Membership Type	2022	2021	2020	2019	2018	2017
Life	8	8	4	4	4	3
Honorary Associates	1	1	1	2	3	4
Reciprocal	1	1	1	1	2	0
Family	14	20	12	20	24	33
Single	62	43	32	46	62	60
Junior/Student	2	10	1	16	12	12
Associate Members	2	3	3	7	10	9
	88	85	54	96	117	121



Social Media report – Neil and Rachel McInnes

After the Great Swan Rescue of the Social Media Update for last year's AGM I am afraid to say we have nothing to surpass that this time !

To maintain a positive Social Media presence, we use the social media outlets of FaceBook and Messenger :-

We use FaceBook to look out and actively interact with members, the wider sailing community and the interested public at large, then Messenger allows people to contact the Club and us to respond.

On Facebook generally the historic photos from the Howard Chadwick archives are always popular such as the post below :-

Back in the 1950's boats were stored on the first floor of an old mill building the ground floor was used to garage buses. Access was via a ramp with a trolley and boats were winched up and down as in the photographs. The boat in this photo was called Mu and built by the owner John Scott.

We try and upload photos Racing and Training and sometimes some 'arty' type photos when we can, see below. The various posts we put up for the North East & Yorkshire Youth Sailing Event we held early July got a lot of views and it was great to see a lot of junior and youth sailors from across the region out on the water enjoying themselves on that day.



We tried to keep posts positive items to show people that the Club is active and there is lots going on. By 'liking' and sharing various posts from local clubs, LSAC, the RYA North East Region, members of the public and businesses we have tried to keep YSC active as part of the local area and community

Where we can we use our Facebook page to promote the events of our neighbours at LSAC to help them. We also use the page to promote, or to report from, other local events or establishments such as the Yeadon Christmas Light Switch on at the Town Hall, and also to publicise things such as the car parking fees that LCC were planning to introduce, before then changing their minds !



On Messenger this year we have mainly had questions on the lines of “Can I canoe, or paddleboard, or use my rubber dinghy, or swim, on or in the Tarn ! We get some enquiries about training which is positive. Equally we get enquiries about LSAC activities that we can

direct on to them. We were also approached by Radio Leeds to do an item about Tuesday Night Training !

All questions asked were answered, some more easily than others !

We would like to increase and expand what the Club posts and keep it interesting but need more people preparing posts to give some variety, this year has been difficult for us and we definitely need some help and support to develop the Club’s Social Media presence further, especially to understand the ever-changing possibilities of Social Media !

Please let us know if you want / are able to help with keeping YSC an active presence of social media, or if you are interested in maintaining websites

Thanks

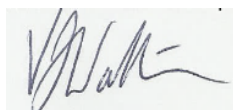
YEADON SAILING CLUB

ACCOUNTS

1st January 2022 to 31st December 2022

INDEPENDENT ACCOUNTANTS REPORT TO THE MEMBERS OF YEADON SAILING CLUB

In accordance with the instructions given to me I have scrutinised the attached accounts for the period 1st January 2022 to 31st December 2022 and examined the accounting records of the club and from the information and explanation given me

A handwritten signature in black ink, appearing to read 'Val Walton', is written over a light blue rectangular background.

Valerie J Walton CTA, ATT
Northern Accounting Services
First Floor, 64 Hall Lane
Leeds
LS12 2LH

BALANCE SHEET AS AT 31ST DECEMBER 2022

		2022	2021	2020
	Notes			
Fixed Assets				
Tangible Assets	2	3,200	3,284	2,966
Current Assets				
Bank Balances	5	32,209	42,965	49,225
Current Liabilities				
Creditors	6	-	-	-
Net Current Assets				
		<u>35,409</u>	<u>46,249</u>	<u>52,191</u>
Capital Account				
Balance Brought Forward		46,250	52,191	43,978
Net deficit for the year		-10,841	-5,941	8,213
Balance carried forward		<u>35,409</u>	<u>46,250</u>	<u>52,191</u>

DECLARATION

I approve these accounts and confirm that I have made available all relevant records and relevant information for their preparation

Honorary Treasurer

YEADON SAILING CLUB

TRADING ACCOUNT FOR THE PERIOD 1ST JANUARY 2022 to 31ST DECEMBER 2022

	Notes	2022	2021	2020
Subscriptions	1			
Family		1,300	1,147	1,495
Single		2,860	1,989	3,003
Junior/Student		62	285	30
Associate		-	24	90
Dual		-	11	45
 Fees				
Boat Registrations & Dinghy registrations		5,129	4,360	4,260
Joining		-	360	-
 Total Membership and Fees		9,351	8,176	8,923
 Sundry Income				
Building Society Interest		132	16	90
Grants & Donations		1,148	8,267	11,369
Tea Bar and Open Meetings		719	72	15
Other Sales		608	635	758
Sundry		437	-	-
Social Events		182	12	472
Clubhouse Donations		1,631	1,795	242
		4,857	10,797	12,946
 Total income		14,208	18,973	21,869
 Expenditure				
Rent, Rates & Water		7,546	5,980	4,500
Electricity		374	183	283
Insurance		4,844	3,093	3,590
Repairs & Renewals		87	120	-
Cleaning		1,040	780	-
Printing, Postage and Stationery		104	-	-
Prizes & Engraving		371	299	369
RYA & Subscriptions		379	706	706
Club Boat Expenses		1,095	926	1,075
Clubhouse Expenses		405	895	1,162
Telephone		543	384	654
Sundries		296	56	-
Donations		-	-	-
Social Events		330	-	429

Training	892	301	280
Fees	50	50	100
Building Fund Expenditure	4,701	10,619	37
Galley & Open Meeting Food Expenditure	327	-	7
Depreciation	532	522	464
Transfer to Skipton Building Fund	1,133	-	-
	<u>25,049</u>	<u>24,914</u>	<u>13,656</u>

Deficit for the period	-10,841	-5,941	8,213
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YEADON SAILING CLUB

NOTES TO THE ACCOUNTS

FOR THE PERIOD 1ST JANUARY 2022 TO 31ST DECEMBER 2022

1

Subscriptions

The number of members in each category was as follows:

	2022	2021	2020
Life	8	8	4
Honorary Associates	1	1	1
Reciprocal	1	1	1
Family	14	20	12
Single	62	43	32
Junior/Student	2	10	1
Associate Members	2	3	3
	88	86	54

2

Fixed assets

Cost	Dinghy Par and Jetty	Club House & Furniture	Committee & Club Boats	Total
At 1 January 2022	12,329	16,078	19,200	47,607
Acquisitions	-	-	448	448
At 31st December 2022	12,329	16,078	19,648	48,055

Depreciation

At 1 January 2022	10,861	15,393	18,069	44,323
Charge for the period	147	69	316	532
At 31st December 2022	11,008	15,462	18,385	44,855
Net book value at 31 December 2022	1,321	616	1,263	3,200

Depreciation is calculated on a declining balance basis in order to write off the cost of fixed assets over their estimated useful lives. The annual rates used are as follows:

Dinghy park and jetty	10.00%
Club house and furniture	10.00%
Committee and members club boats	20.00%

YEADON SAILING CLUB

England & Wales - Charity number 1169182

Accounts



Yeadon Sailing Club CIO

Charity Number: 1169182

Annual Report and Financial Statements

1st January 2021 – 31st December 2021

Yeadon Sailing Club CIO
Annual Report and Financial Statements
1st January 2021– 31st December 2021

Contents	Page
Trustees' Report	3 to 5
Examiner's Report	6
Notes to the accounts	7
Appendix 1 - Reports	8
Appendix 2 –Balance Sheet & Receipts and payments account	See separate document

Trustees' Report for the year ended 31st December 2021

Reference and administrative details of the charity, its trustees, committee and advisors

The trustees and committee during the financial year were:

Trustees:

	To March 2021	From March 2021
Chair of Trustees	Dennis Beard	Dennis Beard
Treasurer	Louise Harding	Louise Harding
Elected trustee	Sarah Cooke	Sarah Cooke
Elected trustee	Michael Pickard	Neil McInnes
Elected trustee	Neil McInnes	Tony Dufton
Elected trustee		

Committee:

Role	To March 2021	From March 2021
Commodore	Vacant	Vacant
Rear Commodore	Vacant	Vacant
Vice Commodore	Vacant	Vacant
Secretary	Vacant	Vacant
Treasurer	Louise Harding	Louise Harding
Membership Secretary	Vacant	Patrick Gregory
Sailing Secretary	Jon Wheble	Jon Wheble
Sailing Coach	Andrew Cowling	Tony Dufton
Bosun	Paul Bradley	Paul Bradley
Safeguarding Officer	Andy Baines	Andy Baines
Committee member	Tony Langley	Tony Langley
Committee member	Richard Birmingham	Richard Birmingham
Committee member	Sarah Cooke	Sarah Cooke
Committee member		Kimberley Bateman
Committee member		Glenis Burgess

Charity Number:

The charity was registered with the Charity Commission for England and Wales, number 1169182, on 14th September 2016.

Registered Office:

Tarnfield Park
High Street
Yeadon
Leeds.
LS19 7TA.

Bankers:

Yorkshire Bank
32 Town Street
Horsforth,
Leeds
LS18 4RJ

Skipton Building Society
Principal Office
The Bailey
Skipton
BD23 1DN

Independent Examiner:

Valerie Walton
Northern Accounting Services
First Floor, 64 Hall Lane
Leeds. LS12 2LH

Objectives of the Charity

Yeadon Sailing Club (YSC) was established in 1928 and sails on Yeadon Tarn which is approximately 20 acres in size and has a maximum depth of about 6 feet. YSC has a long tradition of providing excellent racing, training and social sailing opportunities to all members of the community from the Yorkshire region. YSC provides individuals of all levels with an opportunity to push themselves and take on a new challenge.

The club maintains a clubhouse, dinghy park and a fleet of club boats for the purposes of providing sailing opportunities for its membership. Encouragement and facilities are made available to attract all those who want to experience sailing. Membership is open to all and visitors are welcome.

The objects of Yeadon Sailing Club are

- (1) To promote community participation in healthy recreation by providing facilities to participate in water-based amateur sport; and
- (2) To advance education for the public benefit in the subject of water-based sports.

Public Benefit Statement

In setting our objectives and planning our activities, the Trustees and Committee have given serious consideration to the Charity Commission's guidance on public benefit.

Review of Activities

The pandemic continued to place limits on the activities we could offer (particularly in the Spring) however during the year we resumed a range of sailing and training.

We are also in the process of negotiating a new lease with Leeds City Council.

The committee is a small and dedicated team of volunteers who have had some difficult decisions to make regarding working with the covid restrictions and the clubhouse refurbishment. We would welcome new members of the committee to bring new ideas and help to continue to develop the Club in the future.

For more detailed information please see the appendices.

Financial Review

As at the 31st December 2021 we had £18,879 on deposit at the Skipton Building Society, £4379 on deposit in the Skipton BS Building Fund and £19705 at Yorkshire Bank.

The accounts show a deficit for the year of £5941. We received Business Support Grants grants from Leeds City Council totalling £8197. These were grants made to businesses (who pay business rates) who had to close due to the national lockdowns.

This year has seen significant expenditure (£10,619) on the building, including new electrics and rebuilding of two external walls. The funding for this work came from the Building Fund.. If this figure is taken out of general expenditure, we would have had a surplus of £4511.

The membership income is still around two-thirds of the 2019 pre-pandemic membership income. We offered reduced fees to people who had been members in 2019 and 2020 and this helped the membership numbers to bounce back from 2020. A number of members supported the Club through donations in lieu of the reduced membership fees which we greatly appreciated. The expenditure has also been considerably less than in usual years although we do still have fixed costs including rent and licence, utilities, insurance and fees such as for the RYA subscription.

Reserves policy

It is the clubs' policy to maintain a balance in the region of £15,000 which equates to approximately 9 months running costs.

Risk and Internal Control

The Club has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss. These include financial controls and comprehensive insurance policies are in place to ensure that insurable risks are covered.

Plans for future years

The phased refurbishment of the Clubhouse continues. This year we have had to do major work on two external walls as we discovered there was significant amount of rot from leaking windows. We also renewed the electrics to make them fit for purpose.

The focus for 2022 will be the continued recovery from the covid pandemic, in particular how we attract new members and fundraising to continue the refurbishment of the clubhouse. We also need more volunteers on the committee to continue to run the Club effectively, including increasing the membership, considering additional activities and fundraising for the ongoing Clubhouse development.

The Club is currently renegotiating the lease and licence with Leeds City Council. We are continuing to consider different types of sailing activities including a number of one day trophy events, social sailing at a variety of times as well as continuing with a range of training activities and the racing calendar.

Structure, governance and management

The charity is governed by the constitution and was recognised by the Charity Commission on 14th September 2016. The club is affiliated to the Royal Yachting Association and all activities organised by the club take place under the jurisdiction of the national body.

The Trustees of Yeadon Sailing Club, acting as a Board, carry the responsibility of complying with the requirements of the Constitution.

Other key documents include

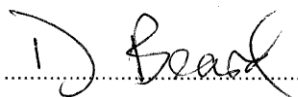
Terms of Delegation - the trustees have delegated management responsibilities to the club's committee.

Operating Rules - laid down by the Trustees and Committee, by authority of the Constitution, and can be altered from time to time at its discretion.

The trustees meet twice per year referring operational details to the committee which meets more regularly.

Declaration

The trustees declare that they approved the report and accounts for the period ended 31st December 2021 on 28th February 2022.

Signed: 

Name: Dennis Beard, Chair of Trustees on behalf of the Trustees

Independent Examiner's Report to the trustees of Yeadon Sailing Club

I report on the accounts of the charity for the year ended 31st December 2021, which are set out in appendix 2.

Respective responsibilities of the trustees and the examiner.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to examine the account under section 145 of the 2011 Act, follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act and state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirements:

To keep accounting records in accordance with section 130 of the 2011 Act; and

To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



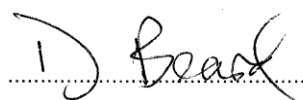
Name: Valerie Walton

Date: 28.02.22

Northern Accounting Services
First Floor, 64 Hall Lane
Leeds
LS12 2LH

Approval of the accounts

The financial statements were approved by the trustees on:



(Chair of the Trustees)

Name: Dennis Beard

Notes to the accounts

For the year ended 31 December 2021

1. Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

No changes have been made to the accounts for previous years.

Taxation

As a registered charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

The Building Fund is money raised to be used for the improvement of the Clubhouse.

2. Building Fund

	Balance b/f	Income/donations	Expenditure
	£	£	£
Skipton BS building fund	13,120		
Duck donations		869	
Duck food expenditure			167
Electrics			5844
External Walls			4608
Totals		869	10,452

Current Building Fund Balance: £4,379

3. The money held in the Skipton Building Society Building Fund has been identified as money to be used on the Clubhouse project.

This money has been raised through a number of fundraising initiatives as well as through donations from individuals and groups.

4. Trustee/Officer/Committee Member Expenses

The club officers, committee members and trustees work entirely on a voluntary basis and no trustee, officer or committee member received any expenses during this year.

Appendix 1 – Officer's Reports

An overview of the year – Glenis Burgess

Another challenging year for the country and for the club! We overcame it in our usual ways of dedication to sailing, a good committee and excellent membership.

Unfortunately we had to cancel the Laying Up Supper, but later in the season, we managed more sailing – see Tony and Jon's report on that. Several of the weekend and Wednesday series ran than had in 2020, including the Frostbite. Tony had some work to do to organise the prizes and engraving. but went ahead with other plans for club maintenance.

After a year of no maintenance, the club looked very sad, but a few days of moving boats, getting rid of boats beyond repair, stacking and eventually disposing of tyres, and mowing, made it look much more presentable. We were quite proud with the results. Towards the end of the year, this continued with maintenance on the clubhouse itself. New cladding to both sides of the building has both enhanced the look and contributed enormously to the waterproofing and security of the building – thanks to everyone at the working parties who came along and made such a difference.

We've also been making inroads onto the renewal of the lease and licence, with our requests for additional times and days being sent to Leeds City Council – we await their response.

Training was able to start again – more with people who had started with us before lockdown – and there were many excellent Tuesday evenings on the water. We hope to welcome those trainees back again in 2022.

Even with reduced numbers of people around the park and at the club, we managed to sell some bags of bird food

Recognition needs to go to so many people – there was a lot of work done to identify boat owners and organise the dinghy park, work on the training programme, the 2022 sailing season, organising and carrying out maintenance, the lease and license, running the races, bagging up bird food, and everything else which went into keeping the club going in this ours second difficult year. The Committee also had a continuing job of keeping up with the various changes in Covid-19 regulations. It's clear that people read and kept to them as there were no cases of positive tests, or Covid-19 itself reported as generating from the Club. A real success.

Sailing Report – Jon Wheble & Tony Langley

The sailing season resumed at Easter with pursuit racing and we were able to get the safety boat out on the water. However, there were still restrictions on using the club house. The usual handicap racing returned in May but we had already missed 3 trophy races by then. There was a lack of wind most days which gave an, advantage to the solo. This changed in the frostbite series but by this time we were able to use the clubhouse which was warm and jacket potatoes with beans went down well.

The new way of grouping races together into blocks of six weeks also seems to be working well so we'll stick with it (unless someone comes up with something better!).

Bosun's Report – Paul Bradley

Leaking window - After a long running process we are still left with a small leak in the window seal after the window fitter has attempted to completely seal the window with varying degrees of success 5 separate attempts in all.

I think we should look at the problem ourselves and I am sure we have the skills to fix this not an ideal situation but in my opinion a practical way ahead.

Electrical refit - To comply with our insurance responsibilities the electrical system was inspected and it came up as a fail.

It needed a considerable refit which is now complete and up to date with current regulations.

Structural repairs - Some of the external cladding of the clubhouse and changing room window frames were quite decayed and leaking water into the main structural framework of the club.



Tony Dufton is in the process of rectifying this replacing plywood cladding with treated timber and new upvc windows. This will prevent any further deterioration and also looks a great deal better.

In future we may have to look at the plywood cladding on the slipway side, at the moment it does not seem to be letting water in significantly but it will need attention eventually.

Membership Report

We have continued to use Webcollect to manage the membership. We offered a reduced membership fee to previous members from 2019 & 2020 which meant many members returned to the Club. We have also attracted some new members and we need to continue to consider how we grow the membership.

Membership Type	2021	2020	2019	2018	2017
Life	8	4	4	4	3
Honorary Associates	1	1	2	3	4
Reciprocal	1	1	1	2	0
Family	20	12	20	24	33
Single	43	32	46	62	60
Junior/Student	10	1	16	12	12
Associate Members	3	3	7	10	9
	85	54	96	117	121

Breaking down the membership by age, shows we currently have 25 Junior members and 85 adult members.

Social Media Update - Neil and Rachel McInnes

It has been another challenging year maintaining a positive Social Media presence.

Our two main social media outlets are FaceBook and Messenger :-

We use FaceBook to look out and actively interact with members, the wider sailing community and the interested public at large, then Messenger allows people to contact the Club and us to respond.

We started off the year well by winning the RYA NE Photo of the Month for my photo of everyone launching for one of the first races of the year

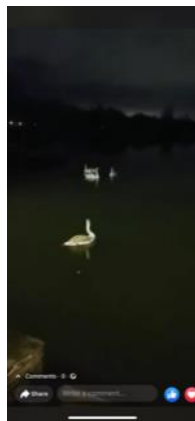
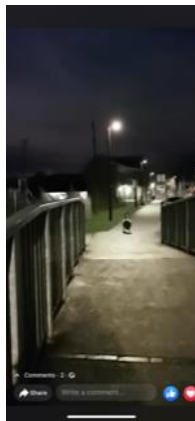


Tuesday Nights restarted after a year of no training activity on the water. That led to an interesting exchange of views with on Messenger representatives of the Fishing Club while they got used to Tuesdays evenings being busy again.

On FaceBook we uploaded photos of sailing, racing and the maintenance sessions throughout the Season. One of our best liked photo sets was when Mike and Barbara and George and Mary were made Life Members of the Club and we had lunchtime celebration for them.

We tried to keep posts positive items to show people that the Club is active and there is lots going on. By 'liking' and sharing various posts from local clubs, LSAC, the RYA North East Region, members of the public and businesses we have tried to keep YSC active as part of the local area and community. We feature fairly regularly on posts by the Aireborough Historical Society so we share the love back to them and link them to our posts where we can. In fact, Howard featured in their Back-Chat Series of interviews with people with a long local association with the area.

We finished the year with our most followed post about the 'Great Swan Rescue' !



One evening just after Christmas we started to get messages on Messenger about a swan being stuck in the Dinghy Park. Luckily we were in so it was a case of coats on, club keys found and torches picked up. We quickly put a post onto to the Yeadon – Our Community Facebook to let people know that we going to sort and hopefully to stop more concerned messages coming through !

We found a young swan wandering in the narrow walkway between the decking and the side gate. We opened the side gate and the swan padded out of the gate with a slight embarrassed look about it ! Rachel followed the

swan as it padded off along the footpath and videoed it as it returned to the water. We uploaded this video and had a great number of views and likes.

Apart from Swans on Messenger we continue to have a number of enquiries about training which is positive. Equally we get enquiries about LSAC activities that we can direct on to them. We have a number of questions on the lines of "Can I canoe, or paddleboard, or use my rubber dinghy, or swim, on or in the Tarn !

Or has someone picked up my child's cuddly toy after it dropped somewhere in the park ???

All questions asked were answered, some more easily than others !

We would like to increase and expand what the Club posts and keep it interesting but need more people preparing posts to give some variety and we definitely need some help and support to develop the Club's Social Media presence further, especially to understand the ever-changing possibilities of Social Media !

Please let us know if you want / are able to help with keeping YSC an active presence of social media, or if you are interested in maintaining websites

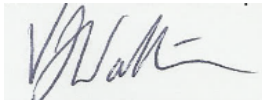
YEADON SAILING CLUB

ACCOUNTS

1st January 2021 to 31st December 2021

INDEPENDENT ACCOUNTANTS REPORT TO THE MEMBERS OF YEADON SAILING CLUB

In accordance with the instructions given to me I have scrutinised the attached accounts for the period 1st January 2021 to 31st December 2021 and examined the accounting records of the club and from the information and explanation given me



Valerie J Walton CTA, ATT
Northern Accounting Services
First Floor, 64 Hall Lane
Leeds
LS12 2LH

YEADON SAILING CLUB

Page 2

BALANCE SHEET to 1st January 2021 to 31st December 2021

		2021	2020
	Notes		
Fixed Assets			
Tangible Assets	2	3,284	2,966

Current Assets			
Bank Balances	5	42,965	49,225
Current Liabilities			
Creditors	6		
Net Current Assets			
		<u>46,249</u>	<u>52,191</u>
Capital Account			
Balance Brought Forward		52,191	43,978
Net deficit for the year		-5,941	8,213
Balance carried forward		<u>46,250</u>	<u>52,191</u>

DECLARATION

I approve these accounts and confirm that I have made available all relevant records and relevant information for their preparation

Honorary Treasurer

YEADON SAILING CLUB

TRADING ACCOUNT FOR THE PERIOD 1st January 2021 to 31st December 2021

	Notes	2021	2020
Subscriptions	1		
Family		1,147	1,495
Single		1,989	3,003
Junior/Student		285	30
Associate		24	90
Dual		11	45
Fees			
Boat Registrations & Dinghy registrations		4,360	4,260
Joining		360	0
		<u>4,720</u>	<u>4,305</u>

Total Membership and Fees	8,176	8,923
Sundry Income		
Building Society Interest	16	90
Grants & Donations	8,267	11,369
Tea Bar and Open Meetings	72	15
Other Sales	635	758
Sundry	0	0
Social Events	12	472
Clubhouse Donations	1,795	242

	10,797	12,946
Total income	18,973	21,869
Expenditure		
Rent, rates & Water	5,980	4,500
Electricity	183	283
Insurance	3,093	3,590
Repairs & Renewals	120	0
Cleaning	780	0
Printing, postage and stationary	0	0
Prizes & engraving	299	369
RYA & Subscription	706	706
Club Boat Expenses	926	1,075
Clubhouse expenses	895	1,162
Telephone	384	654
Sundries	56	0
Donations	0	0
Social Events	0	429
Training	301	280
Fees	50	100
Building Fund expenditure	10,619	37
Galley & Open meeting food expenditure	0	7
Depreciation	522	464

	24,914	13,656
Deficit for the period	-5,941	8,213

YEADON SAILING CLUB

NOTES TO THE ACCOUNTS

FOR THE PERIOD 1st January 2021 TO 31ST DECEMBER 2021

1 Subscriptions

The number of members in each category was as follows:

	2021	2020
Life	8	4
Honorary Associates	1	1
Reciprocal	1	1
Family	20	12
Single	43	32
Junior/Student	10	1
Associate Members	3	3
	86	54

2 **Fixed assets**

	Dinghy Par Club House Committee and jetty & furniture & Club Boats			
	Total			
Cost				
At 1 January 2021	11,939	16,078	18,750	46,767
Acquisitions	390	0	450	840
At 31st December 2021	<u>12,329</u>	<u>16,078</u>	<u>19,200</u>	<u>47,607</u>
Depreciation				
At 1 January 2021	10,698	15,317	17,786	43,801
Charge for the period	163	76	283	522
At 31st December 2021	<u>10,861</u>	<u>15,393</u>	<u>18,069</u>	<u>44,323</u>
Net book value at 31 December 2021	<u>1,468</u>	<u>685</u>	<u>1,131</u>	<u>3,284</u>

Depreciation is calculated on a declining balance basis in order to write off the cost of fixed assets over their estimated useful lives. The annual rates used are as follows:

Dinghy park and jetty	10.00%
Club house and furniture	10.00%
Committee and members club boats	20.00%

YEADON SAILING CLUB

England & Wales - Charity number 1169182

Accounts



Yeadon Sailing Club CIO

Charity Number: 1169182

Annual Report and Financial Statements

1st January 2020 – 31st December 2020

Yeadon Sailing Club CIO
Annual Report and Financial Statements
1st January 2020 – 31st December 2020

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Examiner's Report	6
Notes to the accounts	7
Appendix 1 - Officer Reports	8
Appendix 2 –Balance Sheet & Receipts and payments account	11

Trustees' Report for the year ended 31st December 2020

Reference and administrative details of the charity, its trustees, committee and advisors

The trustees and committee during the financial year were:

Trustees:

	To March 2020	From March 2020
Chair of Trustees	Dennis Beard	Dennis Beard
Treasurer	Louise Harding	Louise Harding
Elected trustee	Sarah Cooke	Sarah Cooke
Elected trustee	Michael Pickard	Michael Pickard
Elected trustee	Neil McInnes	Neil McInnes
Elected trustee		

Committee:

Role	To March 2020	From March 2020
Commodore	Vacant	Vacant
Rear Commodore	Sarah Cooke	Vacant
Vice Commodore	Vacant	Vacant
Secretary	Vacant	Vacant
Treasurer	Louise Harding	Louise Harding
Membership Secretary	Bryan Haddington	Vacant
Sailing Secretary	Martin Ashby	Jon Wheble
Sailing Coach	Andrew Cowling	Andrew Cowling
Bosun	Paul Bradley	Paul Bradley
Safeguarding Officer	Andy Baines	Andy Baines
Committee member	Tony Langley	Tony Langley
Committee member	Richard Birmingham	Richard Birmingham
Committee member	Barbara Pickard	Sarah Cooke
Committee member	Stephen Naylor	

Charity Number:

The charity was registered with the Charity Commission for England and Wales, number 1169182, on 14th September 2016.

Registered Office:

Tarnfield Park
High Street
Yeadon
Leeds.
LS19 7TA.

Bankers:

Yorkshire Bank
32 Town Street
Horsforth,
Leeds
LS18 4RJ

Skipton Building Society
Principal Office
The Bailey
Skipton
BD23 1DN

Independent Examiner:

Valerie Walton
Northern Accounting Services
First Floor, 64 Hall Lane
Leeds
LS12 2LH

Objectives of the Charity

Yeadon Sailing Club (YSC) was established in 1928 and sails on Yeadon Tarn which is approximately 20 acres in size and has a maximum depth of about 6 feet. YSC has a long tradition of providing excellent racing, training and social sailing opportunities to all members of the community from the Yorkshire region. YSC provides individuals of all levels with an opportunity to push themselves and take on a new challenge.

The club maintains a clubhouse, dinghy park and a fleet of club boats for the purposes of providing sailing opportunities for its membership. Encouragement and facilities are made available to attract all those who want to experience sailing. Membership is open to all and visitors are welcome.

The objects of Yeadon Sailing Club are

- (1) To promote community participation in healthy recreation by providing facilities to participate in water-based amateur sport; and
- (2) To advance education for the public benefit in the subject of water-based sports.

Public Benefit Statement

In setting our objectives and planning our activities, the Trustees and Committee have given serious consideration to the Charity Commission's guidance on public benefit.

Review of Activities

Due to pandemic we were unable to run many of our key activities. As the Club is situated in a public park, it was essential to keep both Club members and members of the public safe and this placed some additional limits on what we were able to run.

After the initial lockdown, and in line with government and RYA guidance, we ran some sailing for experienced and competent sailors on a buddy system. Safe launching and running of the safety boats was a key consideration which we found difficult to overcome and we are looking at ways to achieve this safely next year.

We are also in the process of negotiating a new lease with Leeds City Council.

For more detailed information please see the appendices.

Financial Review

As at the 31st December 2020 we had £18,869 on deposit at the Skipton Building Society, £13,120 on deposit in the Skipton BS Building Fund and £17,234 at Yorkshire Bank.

The accounts show a surplus for the year of £8,214, which is largely due to the two Business Support Grants received from Leeds City Council totalling £11,324. These were grants made to businesses (who pay business rates) who had to close due to the national lockdowns.

The membership income is around two-thirds of the 2019 membership income. We are grateful to the members who have continued to support the Club financially during this difficult year and we will be considering the membership fees for the new season. The expenditure has also been considerably less than in usual years although we do still have fixed costs including rent and licence, utilities, insurance and fees such as for the RYA subscription.

Reserves policy

It is the clubs' policy to maintain a balance in the region of £15,000 which equates to approximately 9 months running costs.

Risk and Internal Control

The Club has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss. These include financial controls and comprehensive insurance policies are in place to ensure that insurable risks are covered.

Plans for future years

The phased refurbishment of the Clubhouse continues. The Club has installed a ramp providing access to the main room in the clubhouse and a decking area to enable members to view the sailing activities from outside. Further areas for development include the changing rooms and the kitchen area.

The focus for 2021 will be how we recover from the challenges we have faced through the pandemic including how we reconnect with the membership and offer covid safe activities.

The Club is considering ways to continue to develop different types of sailing activities including a number of one day trophy events, social sailing at a variety of times as well as continuing with a range of training activities and the racing calendar.

Structure, governance and management

The charity is governed by the constitution and was recognised by the Charity Commission on 14th September 2016. The club is affiliated to the Royal Yachting Association and all activities organised by the club take place under the jurisdiction of the national body.

The Trustees of Yeadon Sailing Club, acting as a Board, carry the responsibility of complying with the requirements of the Constitution.

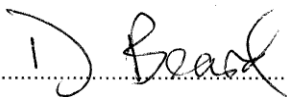
Other key documents include

- Terms of Delegation - the trustees have delegated management responsibilities to the club's committee.
- Operating Rules - laid down by the Trustees and Committee, by authority of the Constitution, and can be altered from time to time at its discretion.

The trustees meet twice per year referring operational details to the committee which meets more regularly.

Declaration

The trustees declare that they approved the report and accounts for the period ended 31st December 2020 on 19th February 2021.

Signed: 

Name: Dennis Beard, Chair of Trustees on behalf of the Trustees

Independent Examiner's Report to the trustees of Yeadon Sailing Club

I report on the accounts of the charity for the year ended 31st December 2020, which are set out in appendix 2.

Respective responsibilities of the trustees and the examiner.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to examine the account under section 145 of the 2011 Act, follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act and state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirements:

To keep accounting records in accordance with section 130 of the 2011 Act; and

To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



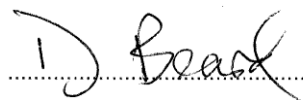
Name: Valerie Walton

Date: 19.02.21

Northern Accounting Services
First Floor, 64 Hall Lane
Leeds
LS12 2LH

Approval of the accounts

The financial statements were approved by the trustees on:



(Chair of the Trustees)

Name: Dennis Beard

Notes to the accounts

For the year ended 31 December 2020

1. Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

No changes have been made to the accounts for previous years.

Taxation

As a registered charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

The Building Fund is money raised to be used for the improvement of the Clubhouse.

2. Building Fund

	Balance b/f	Income	Expenditure
	£	£	£
Skipton BS building fund	12,051		
Duck donations		82	37
Donations		133	
Easyfundraising		28	
Other fundraising			
Totals		243	37

3. The money held in the Skipton Building Society Building Fund has been identified as money to be used on the Clubhouse project.

This money has been raised through a number of fundraising initiatives as well as through donations from individuals and groups.

4. Trustee/Officer/Committee Member Expenses

The club officers, committee members and trustees work entirely on a voluntary basis and no trustee, officer or committee member received any expenses during this year.

Appendix 1 – Officer's Reports

An overview of the year – Sarah Cooke

Well this year has not been the year to enjoy a lot of the activities we would normally fill our lives with and unfortunately the club have only been able to offer a very limited sailing experience this year.

Back in early March at the AGM we were so optimistic of getting back out on the water and could never have imagined the way we had to keep both ourselves and others safe.

The club was closed in March following Covid restrictions and reopened in the summer to provide some limited but welcome sailing.

Strict guidance was put in place to ensure anyone choosing to sail stayed safe and were not at risk. Due to this guidance we were only able to offer sailing to confident competent sailors as the risk of launching the safety boat and rescuing capsized novice sailors was deemed unsafe.

However we have had a steady 6 - 10 sailors out on the water on a variety of Wednesday evenings, Saturday and Sunday mornings. We choose times when we thought the Tarn Park would be slightly less busy. Tony has done a sterling job running the sessions and the team on the water have done some great pursuit racing.

The club house has only been open for the toilet with a one in one out rule and everyone comes ready to sail.

Everyone has to book in on web collect if they are going to sail and a track and trace QR code ensures everyone will be contacted if necessary.

We had to close again in December 2020 and are yet to reopen. We are optimistic that we can at least get back to offering the limited sailing opportunities soon and then hopefully a fuller sailing calendar a little later in the year.

We have continued to meet regularly as an active membership group via zoom, generated some great ideas, worked together as a team to make stuff happen and decide on the club priorities on what could be offered moving forward into a new phase of club activities. Some clubhouse renovations continued and links with other clubs have ensured we are in line with the region in the sailing offer.

We are concerned about the future of Leeds Sailing and Activity Centre following the proposal to close the centre at first and now for the possibility of a new community venture.

We would welcome all the memberships involvement in activities and planning the future of YSC.

Sailing Secretary's Report – Jon Wheble

2020 was clearly both an eventful (Covid) and an uneventful (ie we had no events) year and there was very little positive to report on to start with. Fortunately, restrictions eased a little during the summer and, with huge thanks to Tony Langley and others who helped, we were able to start off some pursuit sailing on Sunday mornings. This continued and, once footfall died off around the Tarn in Autumn, we were able to expand this to both weekend mornings through to the end of December. This means in the end that we effectively had, more or less, a full Frostbite season.

It has been a particular shame that we haven't been able to get the safety boat out and support some family or junior sessions, but we're continuing to think about what we can do moving forward. So, just maybe, once the vaccination programme is in full effect, we'll be able to do something more engaging for the whole club in 2021 – here's hoping!

Series Report – Tony Langley

Sailing returned on 24th June with Patrick showing us how to do it in his topper. Weekends began on 12th July with approximately 10/12 sailors. Stephen joined us using Ratty to teach his son to sail and was only caught once in 5 weeks, but this was not enough races to qualify. This series ended at October half term with approx. 30 sailors taking part.

Winner: Phil Graham

2nd: Tony Dufton and Lucy

3rd Tony Langley

We started a frostbite series with fewer numbers, but we were locked down. Good job, it was very cold. We hope to return when allowed using the same format and to slowly return to normal?

Bosun's Report – Paul Bradley

The two biggest concerns at the present time are the roof leak caused by the faulty window seal and the faults pointed up by our 15 yearly electrical checks

Shortly after the roofing work was finished it was clear the upvc windows in the roof had not been sealed adequately. The company returned and re sealed them which seemed to have worked. During the winter when we had high westerly winds and heavy rain the problem re-emerged so the company came back and put measures in to cure the problem. Again this seemed to have worked. We still now though have one place which leaks. The company have promised to come back and attempt again to remedy the problem. I will be speaking to them soon to arrange for this.

Our recent electrical inspection to obtain the electrical certification we need to forward to our insurance company has found multiple faults and dangers. To some extent this has occurred due to more stringent electrical regulations coming into force and updates we have installed over the years such as electrical showers etc. This had already caused problems such as total loss of power during an open meeting as we were drawing well over 100 amps through the 100 amp main fuse.

The estimate for remedy of dangers and modernisation is £5844

I have copy of inspection report and detailed estimate if anyone wants to look at them.

The committee will be looking at the details before any decisions are made.

Clubhouse and boatpark maintenance have been curtailed by the situation we are in but we have filled the big puddles just outside the clubhouse door. When we can get back to it the building does need considerable maintenance. In the past members have been very generous with their time to help with this. A noticeable hole has appeared in the exterior wall overlooking the slipway. There are no indications this is letting in water to the interior but I will make arrangements for a temporary patch. When we do go back in the clubhouse RYA have issued notes on possible legionnaires disease so currently looking into that.

As far as club boats, we have not had much of an inspection for a while but I don't think there are a lot of repairs outstanding as they have not been used much. We invested in the kit needed to modernise all our Lasers last year so we will fit that when the situation permits.

In case anybody missed Glenis and myself are sorting lease with council looking at perhaps getting water access Friday evenings in summer and opening options for general water based activities not limited strictly to sailing council are considering this now.

So priorities for future are fix roof, fix electrics and get back on top of clubhouse maintenance.

Membership Report

We have continued to use Webcollect to manage the membership. It has been a difficult year for membership, as we have been able to offer very limited opportunities for sailing and the pandemic has led to financial uncertainty for many people. We will consider ways to increase the membership numbers again next year. Unfortunately we are still without a Membership Secretary to manage webcollect and follow up people.

Membership Type	2020	2019	2018	2017
Life	4	4	4	3
Honorary Associates	1	2	3	4
Reciprocal	1	1	2	0
Family	12	20	24	33
Single	32	46	62	60
Junior/Student	1	16	12	12
Associate Members	3	7	10	9
	54	96	117	121

Social Media Report - Neil and Rachel McInnes

Maintaining a positive Social Media presence during this year has been challenging to say the least !

Our two main social media outlets are FaceBook and Messenger :-

FaceBook to look out and actively interact with members, the wider sailing community and the interested public at large,

then Messenger allows people to contact the Club and us to respond.

We can also tweet on Twitter and post photos on Instagram but they are not particularly used at the moment.

On Messenger despite the lockdown we had a number of enquiries about training which is positive. We had a number of questions on the lines of "Can I canoe, or paddleboard, or use my rubber dinghy, or swim, on or in the Tarn!

In the middle of the year we received some sad news that Past Commodore Jim Sheppard had passed away from his son Paul.

The RYA have used it to contact us to ask if they could use a photo that we had posted on FaceBook from one of the Wednesday evening Pursuit races and also if they could share the article on Jim Sheppard.

Finally we had a request from a University Professor in Spain he wanted to use, and update, some of the video clips on the Club's Website to demonstrate navigation and sailing principles.

All questions asked were answered, some more easily than others !

On FaceBook we were hampered by only having limited Club activity to feature, we personally also had limited mobility when there was activity at the Club because of recovering from a couple of operations so couldn't get many photos. However we did get a few good sets of photos of sailing activity when we did get down.

We tried to post positive items to show people that the Club was activity even if it was in a restricted way. By 'liking' and sharing various posts from local clubs, members of the public and businesses we have tried to keep YSC active as part of the local area and community. We feature fairly regularly on posts by Aireborough Historical Society so we share the love back to them and link them to our posts where we can. The Tarn / Dam is a well loved part of the local area and we are a central part of that, and we try to maintain that, not as many Clubs in the area have as long a history as we do ! We try to do similar with the local sailing clubs and the regional RYA, supporting them but keep our presence up as well, and looking at the wider sailing world as well. Over the last couple of months there have been a lot of good sailing posts with the America's Cup and the Vendee Globe ongoing !

Finally we have sharing and promoting posts from the Save LSAC team as they try to mobilise public support and raise awareness to save our neighbours and a unique facility for the Leeds area.

We would like to increase and expand what the Club posts and keep it interesting but need more people preparing posts to give some variety and we definitely need some help and support to develop the Club's Social Media presence further, especially to understand the ever changing possibilities of Social Media !

Please let us know if you want / are able to help with keeping YSC an active presence of social media, or if you are interested in maintaining websites

YEADON SAILING CLUB

ACCOUNTS

1st January 2020 to 31st December 2020

INDEPENDENT ACCOUNTANTS REPORT TO THE MEMBERS OF YEADON SAILING CLUB

In accordance with the instructions given to me I have scrutinised the attached accounts for the period 1st January 2020 to 31st December 2020 and examined the accounting records of the club and from the information and explanation given me

A handwritten signature in black ink, appearing to read 'VJ Walton', is placed over a light grey rectangular background.

Valerie J Walton CTA, ATT
Northern Accounting Services
First Floor, 64 Hall Lane
Leeds
LS12 2LH

BALANCE SHEET to 1st January 2020 to 31st December 2020

		2020	2019
	Notes		
Fixed Assets			
Tangible Assets	2	2,966	3,430
Current Assets			
Bank Balances	5	49,225	40,548
Current Liabilities			
Creditors	6		
Net Current Assets			
		<u>52,191</u>	<u>43,978</u>
Capital Account			
Balance Brought Forward		43,978	47,008
Net surplus for the year		8,213	-3,030
Balance carried forward		<u>52,191</u>	<u>43,978</u>

DECLARATION

I approve these accounts and confirm that I have made available all relevant records and relevant information for their preparation

Honorary Treasurer

YEADON SAILING CLUB

TRADING ACCOUNT FOR THE PERIOD 1st January 2020 to 31st December 2020

	Notes	2020	2019
Subscriptions	1		
Family		1,495	2,600
Single		3,003	4,370
Junior/Student		30	480
Associate		90	210
Dual		45	45
Fees			
Boat Registrations & Dinghy registrations		4,260	5,328
Joining		0	440
		-----	-----
Total Membership and Fees		8,923	13,473
Sundry Income			
Building Society Interest		90	255
Grants & Donations		11,369	1,520
Tea Bar and Open Meetings		15	1,574
Other Sales		758	978
Sundry		0	317
Social Events		472	476
Clubhouse Donations		242	3,931
		-----	-----
		12,946	9,050
Total income		21,869	22,523
Expenditure			
Rent, rates & Water		4,500	6,150
Electricity		283	572
Insurance		3,590	3,527
Repairs & Renewals		0	415
Cleaning		0	1,170
Printing, postage and stationary		0	214
Prizes & engraving		369	373
RYA & Subscription		706	691
Club Boat Expenses		1,075	1,715
Clubhouse expenses		1,162	535
Telephone		654	426
Sundries		0	366
Donations		0	0
Social Events		429	725
Training		280	117
Fees		100	0
Building Fund expenditure		37	7,447
Galley & Open meeting food expenditure		7	564
Depreciation		464	548
		-----	-----
		13,656	25,553
Surplus for the period		8,213	-3,030

YEADON SAILING CLUB

NOTES TO THE ACCOUNTS

FOR THE PERIOD 1st January 2020 TO 31ST DECEMBER 2020

1 Subscriptions

The number of members in each category was as follows:

	2020	2019
Life	4	4
Honorary Associates	1	2
Reciprocal	1	1
Family	12	20
Single	32	46
Junior/Student	1	16
Associate Members	3	7
	54	96

2 Fixed assets

	Dinghy Park and jetty	Club House & furniture	Committee & Club Boats	Total
Cost				
At 1 January 2020	11,939	16,078	18,750	46,767
Acquisitions	0	0	0	0
At 31st December 2020	11,939	16,078	18,750	46,767
Depreciation				
At 1 January 2020	10,560	15,232	17,545	43,337
Charge for the period	138	85	241	464
At 31st December 2020	10,698	15,317	17,786	43,801
Net book value at 31 December 2020	1,241	761	964	2,966

Depreciation is calculated on a declining balance basis in order to write off the cost of fixed assets over their estimated useful lives. The annual rates used are as follows:

Dinghy park and jetty	10.00%
Club house and furniture	10.00%
Committee and members club boats	20.00%