

Independent Examiner's Report to the Trustees of Brockworth Hedgehog Rescue

I report to the charity trustees on my examination of the accounts of the charity for the period ended 31st December 2023.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

GILES BISLEY FCCA

Address:

Woodlands
Youngwoods Way
Alverstone Garden Village
Sandown
PO36 0HE

Date:

17th October 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Brockworth Hedgehog Rescue

No (if any)

Receipts and payments accounts

CC16a

For the period
from

01/01/2023

31/12/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	15,586	-	-	15,586	11,435
Restricted Donations		15,000	-	15,000	1,000
Fundraising (sales, Auction etc)	32,086	-	-	32,086	14,458
Refunds & Reimbursements	278	-	-	278	308
Gift Aid	3,178	-	-	3,178	3,067
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	51,129	15,000	-	66,129	30,268
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	51,129	15,000	-	66,129	30,268
A3 Payments					
New Hospital	8,238	5,000	-	13,238	-
Hospital Maintenance					582
Hospital Equipment	4,423	-	-	4,423	9,540
Vets & Medication	8,008	1,500	-	9,508	8,319
Medical Supplies	1,573	-	-	1,573	1,324
Hospital Running Costs - Utilities	11,553	2,500	-	14,053	5,750
Training & Conferences	1,215	-	-	1,215	1,219
Daily Supplies - Clening, foods etc	7,239	-	-	7,239	4,072
Fundraising Costs - Stock, equipment etc					
	8,412	-	-	8,412	4,631
Refunds & Reimbursements	-	-	-	-	-
Sub total	50,662	9,000	-	59,662	35,437
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	50,662	9,000	-	59,662	35,437
Net of receipts/(payments)	467	6,000	-	6,467	- 5,169
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,173	-	-	4,173	9,342
Cash funds this year end	4,640	6,000	-	10,640	4,173

Section B Statement of assets and liabilities at the end of the period

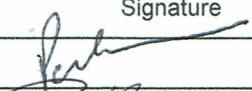
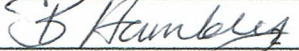
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Belforte Trust Grant for Cages		6,000	-
	In Bank Account	4,640		-
		-	-	-
	Total cash funds	4,640	6,000	-
(agree balances with receipts and payments account(s))				
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Rescue Building	Unrestricted	-	-
	Block of 15 specialist Caging	Unrestricted	-	-
	3 Blocks of specialist caging	Unrestricted	-	-
	1 large & 2 Medium Incubators	Unrestricted	-	-
	4 Small Incubators	Unrestricted	-	-
	3 Microscopes	Unrestricted	-	-
	Apple Mac Book	Unrestricted	-	-
	Apple Ipad	Unrestricted		
	Zettle Till System	Unrestricted		
	Air Conditioning Unit	Unrestricted	-	-
	Washer / Dryer	Unrestricted		
Ultrasound Scanner	Unrestricted	-	-	
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature

Print Name

Date of
approval

	PAUL SAUNDERS	
	Bernadette Hambly	13/10/2024



Trustees' Annual Report for the period

Period start date

Period end date

From

01 01 2023

To

31 12 2023

Section A

Reference and administration details

Charity name

Brockworth Hedgehog Rescue

Other names charity is known by

Registered charity number (if any) 1169159

Charity's principal address

Unit 5, Abbotswood Shopping Centre

Brockworth

Gloucester

Postcode

GL3 4NY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christine Pilkington			
2	Paul Saunders			
3	Victoria Oliver			
4	Emily-Rose Oliver			
5	Bernadette Hambly		From 16 th March 2024	
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Type of adviser

Name _____

Address

Section B

Structure, governance and management

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Appointed by existing Trustees

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

1	Victoria Oliver
2	Bernadette Farnow
3	Emily-Rose Oliver
4	Emily-Rose Oliver
5	Victoria Oliver

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The Objects of the CIO are:

- 1) For the benefit of the public to further the conservation and preservation of the hedgehog species in Gloucestershire.
- 2) For the benefit of the public to relieve the suffering and distress of hedgehogs in need of care and attention by providing a rescue, care and rehabilitation service for sick, injured, or orphaned hedgehogs with the aim of releasing such hedgehogs back into the wild wherever possible.
- 3) To advance the education of the public in the study of hedgehogs and in the care, methods of treatment, conservation and habitat of hedgehogs.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Brockworth Hedgehog Rescue research, rescue, rehabilitate and release native European hedgehogs in order to support and preserve the species for the public benefit.

We give talks on our work with hedgehogs to the public including schools, community groups and similar organisations.

In shaping our objectives for the year and planning our activities, the trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'. The charity relies on grants and the donations to cover its operating costs.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

This financial year was another record year for admissions with 716 hedgehogs taken in the year.

In January we found a premises within Brockworth that we agreed to rent, we had to do a lot of work changing the new premises into a hedgehog rescue with a shop/reception area, a toilet for the volunteers, a volunteer kitchen, a hedgehog kitchen, a treatment room as well as a larger area for the hospital area.

For the first time we have applied for grants to help with running costs and projects such as new cages.

By the end of the year, we had over 40 volunteers with more needed.

The new rescue will mean that we can take in more hedgehogs and stay open when due to hedgehog numbers in the past we had to close to admissions when full.

The plan for 2024 is to raise funds for more of the cages we already have to increase the capacity.

Section E

Financial review

Brief statement of the charity's policy on reserves

Sufficient reserves will be held to enable running costs to be met for a period of at least three months. Any restricted funds shall be held in reserve until required for the restricted purpose to which they relate. Reserves may be spent at any time at the discretion of the Trustees. The reserves policy is reviewed annually.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

B Hambly

Paul

Full name(s)

Bernadette Hambly

Paul Trevor Saunders

Position (eg Secretary, Chair, etc)

Trustee

Trustee

Date

14/10/2024