



Trustees' Annual Report for the period

Period start date			Period end date				
From	13	09	2019	To	31	12	2020

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christine Pilkington			
2	Paul Saunders			
3	Victoria Oliver			
4	Emily-Rose Oliver			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The Objects of the CIO are:

- 1) For the benefit of the public to further the conservation and preservation of the hedgehog species in Gloucestershire.
- 2) For the benefit of the public to relieve the suffering and distress of hedgehogs in need of care and attention by providing a rescue, care and rehabilitation service for sick, injured, or orphaned hedgehogs with the aim of releasing such hedgehogs back into the wild wherever possible.
- 3) To advance the education of the public in the study of hedgehogs and in the care, methods of treatment, conservation and habitat of hedgehogs.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Brockworth Hedgehog Rescue research, rescue, rehabilitate and release native european hedgehogs in order to support and preserve the species for the public benefit.

We give talks on our work with hedgehogs to the public including schools, care homes, community groups and similar organisations.

In shaping our objectives for the year and planning our activities, the trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'. The charity relies on grants and the donations to cover its operating costs.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

This financial year has been like no other with the impact of Covid. The rescue took a record number of hedgehogs in, with 436 hedgehogs through our doors (compared to 252 the year before). In addition to this the covid restrictions meant that we were working on half the number of volunteers, and for 3 months with no volunteers at all.

The impact of people being at home meant that the sick hedgehogs were being seen and were brought in.

Covid also had an impact on our fundraising so we had to turn to other ways of raising money, 2 volunteers started making masks to sell and this brought it over £2500, we also did more online fundraisers including an auction.

Section E

Financial review

Brief statement of the charity's policy on reserves

Sufficient reserves will be held to enable running costs to be met for a period of at least one month. Any restricted funds shall be held in reserve until required for the restricted purpose to which they relate. Reserves may be spent at any time at the discretion of the Trustees. The reserves policy is reviewed annually.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

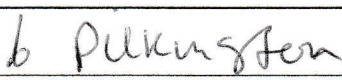
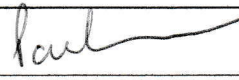
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Christine Mary Pilkington	Paul Trevor Saunders
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	21/10/2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Brockworth Hedgehog Rescue

1169159

Receipts and payments accounts

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For the period
from

13/09/2019

To

31/12/2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations (Online)	15,600	-	-	15,600	3,524
Restricted Donations	-	-	-	-	1,500
Fundraising, sales, etc	11,048	-	-	11,048	8,281
Co-Op Partner	-	-	-	-	209
Refunds & Reimbursements	2,901	-	-	2,901	532
Gift Aid	1,651	-	-	1,651	721
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	31,200	-	-	31,200	14,767
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	31,200	-	-	31,200	14,767
A3 Payments					
Hospital Maintenance	2,075	-	-	2,075	443
Hospital Equipment	3,302	-	-	3,302	2,586
Vets & Medication	7,425	-	-	7,425	4,138
Medical Supplies	2,157	-	-	2,157	-
Hospital Running Costs, Utilities	5,192	-	-	5,192	1,537
Training & Conferences	1,470	-	-	1,470	846
Daily Supplies, Cleaning, Food etc	2,562	-	-	2,562	1,742
Fundraising Costs, Stock Equipment	3,585	-	-	3,585	3,828
Refunds & Reimbursements	1,182	-	-	1,182	-
Sub total	28,950	-	-	28,950	15,120
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	28,950	-	-	28,950	15,120
Net of receipts/(payments)	2,250	-	-	2,250	- 353
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	374	-	-	374	727
Cash funds this year end	2,624	-	-	2,624	374

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	2,624	-	-
		-	-	-
		-	-	-
	Total cash funds	2,624	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

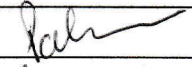
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Rescue building	Unrestricted	-	-
	Block of 15 specialist caging	Unrestricted	-	-
	1 large incubator	Unrestricted	-	-
	1 medium incubator	Unrestricted	-	-
	2 small incubators	Unrestricted	-	-
	Microscope	Unrestricted	-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	PAUL SAUNDERS	27/10/21
C. Pilkington	C. M. PILKINGTON	27/10/21

Independent Examiner's Report to the Trustees of Brockworth Hedgehog Rescue

I report to the charity trustees on my examination of the accounts of the charity for the period ended 31st December 2020.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

GILES BISLEY FCCA

Address:

Old Bakery Cottage
The Street
Frampton on Severn
Gloucester
GL2 7EA

Date:

28.10.21