

PURPLE WARRIORS

England & Wales · Charity number 1169153

Details

Status Registered

Legal form CIO

Registered 2016-09-13

Register [View on the Charity Commission register](#)

Contact

Address 69 Station Road
Persnore
Worcestershire
WR10 1PE

Phone 07916645176

Email hello@purplewarriors.org

Website www.purplewarriors.org

Activities

Objects: FOR THE PUBLIC BENEFIT, THE PRESERVATION AND PROTECTION OF THE PHYSICAL AND MENTAL HEALTH OF SERVING AND RETIRED MEMBERS OF HM FORCES WHO HAVE SOME FORM OF PHYSICAL, PSYCHOLOGICAL OR NEUROLOGICAL IMPAIRMENT AS A RESULT OF THEIR SERVICE BY PROVIDING AND ASSISTING IN THE PROVISION OF OPPORTUNITIES TO TAKE PART IN THE SPORT OF DRAGON BOATING.

Activities: For the public benefit, the preservation and protection of the physical and mental health of serving and retired members of HM Forces who have some form of physical or psychological impairment as a result of their service by providing and assisting in the provision of opportunities to take part in the sport of dragon boating.

Classification

- **How:** Provides Services
- **What:** The Advancement Of Health Or Saving Of Lives, Amateur Sport, Armed Forces/emergency Service Efficiency
- **Who:** People With Disabilities

Geography

- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£11,098	£20,741	-	-
2024-04-05	£8,316	£6,988	-	-
2023-04-05	£382	£5,768	-	-
2022-04-05	£2,094	£1,118	-	-
2021-04-05	£3,239	£1,465	-	-

Trustees

Name	Role	Appointed
Bernard Joseph Broadhurst		2019-10-19
Daniel Mark Douglas-Windsor		2019-10-19
Dr Charles Ryder		2022-02-03
Ian Stewart Mapp		2025-01-06

PURPLE WARRIORS

England & Wales - Charity number 1169153

Accounts

Trustees' Annual Report

6 April 2024 – 5 April 2025



Section A - Reference, Governance and Administration Details

Charity name:	Purple Warriors
Registered charity number:	1169153
Registered office:	69 Station Rd Persore, Worcs WR10 1PE
Financial Year:	From 6 April 2024 – 5 April 2025
Charity Trustees:	Peter Li (Trustee from 19/10/19, Chairman from 01/07/22) Jennifer Henderson (from 23/09/17, resigned 06/01/25) Charles Ryder (from 03/02/22) Dan Windsor (from 19/10/19) Bernard Broadhurst (from 19/10/19) Natasza Telfer (from 01/09/22) Ian Mapp (from 06/01/2025)
Admin Committee:	Natasza Telfer (Committee Chair) Sutton Yeung Glyn Barrell Paul Cutmore Sarah McBride Craig Winskill-Hales Nicki Winskill-Hales Jez Ryan Charlotte Chapman
Bank:	Santander 2 Triton Square, Regent's Place, London, NW1 3AN
Type of charity:	Charitable Incorporated Organisation (CIO)
Trustee selection:	Ian Mapp was elected Trustee at the AGM.

The Trustees Confirm that the Charity has been administered in accordance with its constitution & charity law.

Contribution by volunteers: Purple Warriors has no remunerated posts.

The Trustees wish to particularly acknowledge the contribution of:

- All those who were involved in winning the silver medal at the Club Crew World Championships, Ravenna
- Clubs who supported us this year, including Pershore Phoenix, Bradford Barracudas, Manchester DBC & Raging Dragons

Section B - Charity Object and Activities

Object per constitution: *For the public benefit, the preservation and protection of the physical and mental health of serving and retired members of HM Forces who have some form of physical or psychological impairment because of their service by providing and assisting in the provision of opportunities to take part in the sport of dragon boating.*

Public benefit The trustees confirm that they have had regard to the Charity Commission's guidance on public benefit and believe the charity's activities provided public benefit.

Main activities undertaken in support of the Charity Objects

The opportunities available to take part in the sport of dragon boating cover three distinct areas:

1. Training Sessions
2. Racing Events
3. Social Events & Support Systems

Full Members are disabled and impaired veterans and pay no fee. Associate Members are friends, family, other veterans, serving personnel and supporters who pay a small associate fee of £25 per annum.

Training Sessions

a. Centralised training sessions are organised about once a month and last for a full day.

They are held primarily at Arden Sailing Club, supported by Pershore Phoenix Dragonboat Racing Club. These sessions are available to both full members and associate members and those wishing to give both the sport and the Club a go

with a view to joining as either an associate or full member. Members are encouraged to attend as many training sessions as they can, and the coaches provide a mix of classroom theory and on-water training.

Racing Events

- a. Purple Warriors is a full member of the British Dragon Boat Racing Association ("BDA") and takes part in its racing events around the country.
- b. Purple Warriors also participates in charity race events in the UK and in international events.
- c. Purple Warriors did not compete in many race events in the period 6 April 2024 – 5 April 2025. However, the Purple Warriors did compete at the BDA National Finals and achieved remarkable results with some help from friends from Bradford Barracudas & Raging Dragons and won the Most Improved team award presented by Three River Serpents.
- d. The most notable success in racing was at the Club Crew World Championship, Ravenna, where the Purple Warriors Crew won the silver medal in the 2K race.

Social Events & Support Systems

- a. A key element of the charity and our objectives is to provide a team ethos and safe environment for our members. It is important that we do not overlook the social events and support systems that are in place to help foster this.
- b. After training sessions, we always try to provide a meal for members and families; these are well attended and allow members the opportunity to relax and socialise. In August, we held a Purple Warriors family day, which was hosted by Pershore Phoenix Dragon boat club and was attended by members and their families, as well as local residents.
- c. We appoint team captains who are responsible for making sure everyone has what they need during events and are available for members if needed.
- d. A buddy system is in place for members and potential members who have expressed an interest in joining the club to ensure they are given full information and feel secure about joining a training session.
- e. We also organise online social events for the full members, associate members, and members' families, including a quiz night and a Christmas festive get together.

To date we have undertaken numerous email campaigns to raise the visibility and awareness of Purple Warriors and will continue with this activity to help introduce new members into the sport and into the club. We also use Facebook extensively and have a large following on this platform.

During the year 2024-2025 the Trustees and Management Committee focused on three key areas:

1. Retention & Support
2. Fundraising
3. Club crew world championship in Ravenna, Italy

Retention/Support

Purple Warriors is a membership organisation and as such we will always have fluctuations in our membership. This is no different to any other membership organisation and any other Dragonboat club that always go through peaks and troughs in membership levels. This year has been a tough year, with many clubs losing members and the BDA membership is down overall. As we want to support as many people as we can, maintaining our membership and how we can help our members is critical.

Fundraising and Compliance

Charities have been hit very hard over the past few years. Fundraising is always a constant challenge for any charity. We are very fortunate that we have support and an adequate bank balance that has been built up over the past few years and with limited operational costs.

We do have access to the Give As You Live system where we can use graphics and links for people to use to donate money and we are now registered for Facebook (and other) donations via the PayPal Giving Fund, JustGiving and Benevity platforms.

Purple Warriors members are highly resilient, and we have yet again gone through another difficult year with our core members and come out on top due to the bond and strong relationships created as a team.

We would like to acknowledge three very successful fundraising events in the period, the efforts of James Harland and ROCC who raised funds for us during their paddle event, Natasza Telfer for leading the activities of the Purple Warriors Family Fun Day and Paul Cutmore for organizing event T-shirts for the CCWC, Ravenna.

No fund raising complaints have been received.

Club Crew World Championship

The event in Ravenna, Italy took up a lot of our time this year, many people pulled together to ensure that the charity could participate. With the help of our Associate Members (including Paul Cutmore's Senior B crew), we competed in the PD1 and PD2 categories in both small and standard boat formats.

We came away with a silver medal which was amazing and we made a lot of new friends amongst the other competitors.

Section C - Key External Relationships

Purple Warriors has developed ongoing relationships with a range of individuals and organisations. Worthy of special mention:

Race The Dragon

Race the Dragon is a corporate company that organises charity dragon boat races throughout the country. It supports Purple Warriors with reduced/free entry into certain races in the year and, during the day, raises awareness of the charity to visitors of the events.

Section D – Financial Review

Treasurer:

The role of Treasurer throughout the period covered by this report has been undertaken by Sutton Yeung and latterly Charlotte Chapman. They are authorised to expend monies up to £250 at their own discretion; purchases over £250 required the approval of Peter Li (Chairman).

Financial Overview:

The Accounts are prepared on a receipts and payments basis. An independent examination is not required as income is under £25,000.

- Total Income for the Year £11,098
- Total Expenditure for the year £20,741

The Trustees approved the Accounts.

Assets, liabilities and reserves:

Cash at bank and in hand at year end £ 8,199.

Other assets £1,825.

Policy on reserves:

The Trustees aim to maintain modest reserves sufficient to meet running costs and future plans and unforeseen future expenditure.

The Trustees consider the current level of reserves to be adequate

The Trustees have determined that £3,000 is to be maintained as a financial reserve until such time that the account is back to a higher amount at which point the intention would be to increase the reserve to £5,000.

As of 14 January 2026, Purple Warriors held £13,674.27, cash at the bank of which £3,000 were restricted funds (mainly for hardship support).

Additional information: The main source of funds has been:

Associate Membership fees
Donations (for unrestricted club use)
Sponsorship
Hardship support (restricted)
Fundraising as highlighted above

Section E – Declaration

**The trustees confirm that the information in this document is accurate and complete and approve its use to support submission of the Charity Commission Annual Return.
The Trustees declare that they have approved the Trustees' report above.**

Signed on behalf of the charity's trustees:

Signature:

Charles Ryder

Full Name: Dr Charles Ryder

Position: Chairman

Date: 29/01/2026

Charity Name

Purple Warriors

Charity number

1169153**Receipts and payments accounts**

For the period from 6 April 2024 to April 2025

Section A Receipts

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts				
Membership fees	200	-	200	375
Donations	2,900	-	2,900	4,745
Training & Race fees	505	-	505	1,158
Sale of merchandise	1,810	-	1,810	560
Hardship	-	-	0	0
CCWC Ravenna 2024	5,682	-	5,682	1,477
Other receipts	-	-	0	0
Sub total	11,098	0	11,098	8,316
A2 Asset and investment sales	-	-	-	-
Total receipts	11,098	0	11,098	8,316
A3 Payments				
Administration	1,262	-	1,262	1,064
Training & race events	613	-	613	976
Marketing	-	-	0	243
Hardship	1,433	-	1,433	2,792
Purchase of merchandise	3,018	-	3,018	0
CCWC Ravenna 2024	14,415	-	14,415	1,913
Other payments	-	-	0	0
Sub total	20,741	0	20,741	6,988
A4 Asset and investment purchases				
Training and race equipment	-	-	-	-
Office equipment	-	-	-	-
Sub total	0			
Total payments	20741	0	20741	
Net of receipts/(payments)	-9643	0	-9643	
A5 Transfers between funds	-	-	-	
A6 Cash funds last year end	14,439	3,403	17,842	
Cash funds this year end	4,796	3,403	8,199	

CC16a

Charity Name

Purple Warriors

Charity number

1169153**Receipts and payments accounts**

For the period from 6 April 2024 to 5 April 2025

Section B Statement

Categories	Unrestricted funds to nearest £	Restricted funds to nearest £	Total funds to the nearest £
B1 Cash funds			
Cash at bank	4,088	3,403	7,491
Cash at hand	708		708
Total cash funds	4,796	3,403	8,199

(agree balances with receipts and payments account(s))

OK

	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		
Merchandise stock	1,208	-
Debtors	0	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			
		-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			
Training and race equipment	Unrestricted	1376	-
Office equipment	Unrestricted	449	-

	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			
Creditors	Unrestricted		

Signed by one or two trustees on
behalf of all the trustees

Signature



Print Name

IAN MAPP

Date of approval

02-Feb-26

PURPLE WARRIORS

England & Wales - Charity number 1169153

Accounts



Minutes of the Annual General Meeting of Purple Warriors (The Charity”) on Google Meet at 7pm on 6 January 2025

Present: Gary Cruwys, Glyn Owen Barrell, Mark Batty

In Attendance:

Non-member Trustees : Peter Li (Chairman), Daniel Windsor.

Secretary: Sarah McBride (note taker)

1. Welcome and introductions

Mr. Peter Li (Chairman of Purple Warriors), opened the meeting and welcomed all to the Meeting at 7.05pm.

Peter took the attendees through the business of the meeting and noted that a quorum was present in accordance with regulation 11.5.(b) of the Constitution and the meeting could proceed to business.

Peter noted that the notice to convene the meeting was duly served to all Members of the Charity and could be taken as read.

2. Apologies

Apologies were received from Jennifer Henderson (Trustee)

Trustees' Annual Report

1 January 2024 – 31 December 2024

Section A - Reference, Governance and Administration Details

Charity name: Purple Warriors

Registered charity number: 1169153

Registered office: 132A College Road
Bromley, Kent
BR1 3PF

Charity Trustees: Peter Li (Trustee from 19/10/19, Chairman from 01/07/22)
Jennifer Henderson (from 23/09/17)
Charles Ryder (from 03/02/22)
Dan Windsor (from 19/10/19)
Bernard Broadhurst (from 19/10/19)
Natasza Telfer (from 01/09/22)

Admin Committee: Natasza Telfer (Committee Chair)
Sutton Yeung
Glyn Barrell
Paul Cutmore
Sarah McBride
Craig Winskill-Hales
Nicki Winskill-Hales
Jez Ryan
Charlotte Chapman

Bank: Santander, Bridle Road, Bootle, L30 4GB

Type of charity: Charitable Incorporated Organisation (CIO)

Trustee selection: 2 trustees were re-elected by members during our AGM on 8th January 2024.

Contribution by volunteers: Purple Warriors has no remunerated posts.

The Trustees wish to particularly acknowledge the contribution of:

- All those who were involved in organising the Ravenna event
- The Management Committee

- Clubs who supported us this year, including Pershore Dragons, Bradford Barracudas, Manchester DBC & Raging Dragons

Section B - Charity Object and Activities

Object per constitution: *For the public benefit, the preservation and protection of the physical and mental health of serving and retired members of HM Forces who have some form of physical or psychological impairment because of their service by providing and assisting in the provision of opportunities to take part in the sport of dragon boating.*

Main activities undertaken in support of the Charity Objects

The opportunities available to take part in the sport of dragon boating cover three distinct areas:

1. Training Sessions
2. Racing Events
3. Social Events & Support Systems

As of 10 December 2024, Purple Warriors has **28 full** members and **24 associate** members. Full Members are veterans and pay no fee, Associates are friends and supporters who pay a small associate fee of £25 per annum.

Training Sessions

- a. Centralised training sessions are organised about once a month and last for a full day. They are held primarily at Arden Sailing Club, supported by Pershore Dragonboat Racing Club. These sessions are available to both full members and associate members and those wishing to give both the sport and the Club a go with a view to joining the club as either an associate or full member. Members are encouraged to attend as many training sessions as they can, and the coaches provide a mix of classroom theory and on-water training.

Racing Events

- a. Purple Warriors is a full member of the British Dragon Boat Racing Association ("BDA") and takes part in its racing events around the country.
- b. Purple Warriors also participates in charity race events in the UK and in international events.
- c. Purple Warriors has not competed in many race events in 2024, however the Warriors did compete at the BDA National Finals and achieved great results with some help from friends from Bradford Barracudas & Raging Dragons and won the Most Improved team award presented by Three River Serpents.

Social Events & Support Systems

- a. A key element of the charity and our objectives is to provide a team ethos and safe environment for our members. It is important that we do not overlook the social events and support systems that are in place to help foster this.

- b. After training sessions, we always try to provide a meal for members and families; these are generally well attended and allow members the opportunity to relax and socialise. In August we held a Purple Warriors family day, which was hosted by Pershore Phoenix Dragon boat club and was attended by members and their families, as well as local residents.
- c. We appoint team captains who are responsible for making sure everyone has what they need during events and are available for members if needed.
- d. A buddy system is in place for members and potential members who have expressed an interest in joining the club to ensure they are given full information and feel secure about joining a training session.
- e. We also organise online social events for the full members, associate members, and members' families, including a quiz night and a Christmas festive get together.

To date we have undertaken numerous email campaigns to raise the visibility and awareness of Purple Warriors and will continue with this activity to help introduce new members into the sport and into the club. We also use Facebook extensively and have a large following on this platform.

During the 2024 year the Trustees and Management Committee focused on three key areas:

- 1. Retention & Support
- 2. Fundraising
- 3. Club crew world championship in Ravenna, Italy

Retention/Support

Purple Warriors is a membership organisation and as such we will always have fluctuations in our membership. This is no different to any other membership organisation and any other Dragonboat club who always go through peaks and troughs in membership levels. This year has been a tough year, with many clubs losing members and the BDA membership is down overall. As we want to support as many people as we can, maintaining our membership and how we can help people who are members is critical.

Fundraising

Charities have been hit very hard over the past few years. Fundraising is always a constant challenge for any charity, and we are very lucky that we have support already and a healthy bank balance that has been built up over the past few years and with limited operational costs.

However, this is something that needs to be continued and ideas. We do have access to a Give As You Live system where we can use graphics and links for people to use to donate money and we are now registered for Facebook (and other) donations via the PayPal Giving Fund, JustGiving and Benevity platforms.

As we know, Purple Warriors members are very resilient, and we have yet again gone through another difficult year with our core members and due in part to the bond and strong relationships created as a team.

We would like to acknowledge three very successful fundraising events in 2024, the efforts of James Harland and ROCC who raised funds for us during their paddle event, Natasza Telfer for leading the activities of the Purple Warriors Family Fun Day and Paul Cutmore for organizing event T-shirts for the CCWC.

Club Crew World Championship

The event in Ravenna, Italy took up a lot of our time this year, many people pulled together to ensure that the charity could participate. With the help of Paul Cutmore’s Senior B crew we competed in the PD1 and PD2 categories in both small and standard boat formats.

We came away with a silver medal which was amazing.

We made a lot of new friends amongst the other competitors.

Section C - Key External Relationships

Purple Warriors has developed ongoing relationships with a range of individuals and organisation. Worthy of special mention:

Race The Dragon	Race the Dragon is a corporate company who organise charity dragon boat races throughout the country. They support Purple Warriors with reduced/free entry into certain races in the year and raised awareness of the charity during the day to visitors of the events.
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Section D – Financial Review

Treasurer:	The role of Treasurer throughout the period covered by this report has been undertaken by Sutton Yeung and latterly Charlotte Chapman. They are authorised to expend monies up to £250 at their own discretion; purchases over £250 requires the approval of Peter Li (Chairman).
Policy on reserves:	As at 4 Dec 2024, Purple Warriors held £6,744 cash at the bank of which £3,000 were restricted funds (mainly for hardship support). The Trustees have determined that £3,000 is to be maintained as a financial reserve until such time that the account is back to a healthier amount at which point the intention would be to increase the reserve to £5,000.
Additional information:	The main source of funds has been: Associate Membership fees Donations (for unrestricted club use) Sponsorship Hardship support (restricted) Fundraising as highlighted above

Section E – Declaration

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the charity's trustees:

Signature:

Peter Li

Full Name: Peter Li

Position: Chairman

Date: 10/12/2024

FINANCIAL ACCOUNTS:

The Treasurer provides the Board of Trustees with an annual report providing a summary of the Charity's financial position as at year-end and following the auditors review and sign-off of the accounts.

This report covers the FY24 period 5th April 2023 to 4th April 2024 and it also provides an update on the Charity's current financial position post-Ravenna Club Crew World Championships ("Ravenna").

The Treasurer role was taken over by me in September following a formal handover with Sutton Yeung. Sutton has remained available for questions, with our dialogue ongoing as I continue to embed into the role.

All numbers reported are in cash and rounded to the nearest £.

FY24 Year-End Position

Purple Warriors started the financial year on 4th April 2023 with £16,514 and ended the year on 4th April 2024 with £17,842. AIMS audited the accounts (prepared as Receipts and Payments accounts) in September and signed them off with only a minor rounding difference identified and duly amended.

A summary of the year-end position including some salient movements on membership fees, donations, hardship payments and administration costs intra-year is provided in the table directly below.

The full Receipts and Payments accounts and Statement of Assets and Liabilities can be found at the end of this report in appendices 1-2.

	FY24 as at 4th April 2024	FY23 as at 4th April 2023
Cash Balance at Bank	£17,842 (↑ 8%)	£16,514
<u>Inflows</u>		
Membership Fees	£375 (↑ 61%)	£200
Donations	£4,745 (↑ 47,350%)	£10
Total inflows	£8,316 (↑ 182%)	£382
<u>Outflows</u>		
Hardship payments	£2,792 (↓ 40%)	£4,046
Administration	£1,064 (↑ 11%)	£957
Total outflows	£6,988 (↓ 19%)	£5,768

Appendix 1: Final accounts - Sect A - CC16a

CC16a

Charity Name

Purple Warriors

Charity number

1169153

Receipts and payments accounts

For the period from 5 April 2023 to 4 April 2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts				
Membership fees	375	-	375	200
Donations	4,745	-	4,745	10
Training & Race fees	1,158	-	1,158	32
Sale of merchandise	560	-	560	140
Hardship	-	-	0	0
CCWC Ravenna 2024	1,477	-	1,477	0
Other receipts	-	-	0	0
Sub total	8,316	0	8,316	382
A2 Asset and investment sales	-	-	-	-
Total receipts	8,316	0	8,316	382
A3 Payments				
Administration	1,064	-	1,064	957
Training & race events	976	-	976	665
Marketing	243	-	243	100
Hardship	2,792	-	2,792	4,046
Purchase of merchandise	-	-	0	0
CCWC Ravenna 2024	1,913	-	1,913	0
Other payments	-	-	0	0
Sub total	6,988	0	6,988	5,768
A4 Asset and investment purchases				
Training and race equipment	-	-	-	-
Office equipment	-	-	-	-
Sub total	0	0	0	0
Total payments	6,988	0	6,988	5,768
Net of receipts/(payments)	1,328	0	1,328	1,328
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	13,111	3,403	16,514	16,514
Cash funds this year end	14,439	3,403	17,842	17,842

Appendix 2: Final accounts - Sect B - CC16a

CC16a

Charity Name

Purple Warriors

Charity number

1169153

Receipts and payments accounts

For the period from 5 April 2023 to 4 April 2024

Section B Statement of assets and liabilities at the end of the period

Categories	Unrestricted funds to nearest £	Restricted funds to nearest £	Total funds to the nearest £
B1 Cash funds			
Cash at bank	13,630	3,403	17,033
Cash at hand	809		809
Total cash funds	14,439 +	3,403 =	17,842

(agree balances with receipts and payments)

OK

	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		
Merchandise stock	2,388	-
Debtors	0	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets		-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			
Training and race equipment	Unrestricted	1376	-
Office equipment	Unrestricted	449	-

	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			
Creditors	Unrestricted	33	

Signed by one or two trustees on
behalf of all the trustees

Signature

Peter U
N.Telfer

Print Name

PETER U
N.TELFER

Date of approval

29/10/2024
02/11/2024.

THE FOLLOWING RESOLUTIONS WERE RESOLVED:

- The Members of Purple Warriors appoint Ian Mapp as a Trustee of the Charity, effective immediately;

AND that Ian Mapp shall serve as a Trustee subject to the terms and conditions set forth in the Charity's constitution and applicable laws.

- The Members of Purple Warriors agree to the re-appointment of Charles Ryder as a Trustee of the Charity, effective immediately;

AND that Charles Ryder shall serve as a Trustee subject to the terms and conditions set forth in the Charity's constitution and applicable laws.

The Members noted that Charles Ryder was to become Vice Chairman of the Board of Trustees with a view to him proceeding to Chairman next year to succeed Peter. Charles was currently working with Natasza Telfer and supporting the work of the Management Committee also.

AWARDS:

Outstanding Contribution awards were confirmed as following:

- To Wendy Baker – for her general support this year and her positive attitude to the work of the charity.
- To Charles Ryder – for his support in Ravenna and ongoing work as a trustee of the charity.

Peter Li then gave thanks to his fellow Trustees, the Management Committee and all members for their ongoing support.

There being no other business, the Chairman declared the meeting closed at 7.18 pm.

PURPLE WARRIORS

England & Wales - Charity number 1169153

Accounts



Minutes of the Annual General Meeting of Purple Warriors (The Charity") on Google Meet at 8pm on 8 January 2024.

Present: Gary Cruwys, Natasza Telfer, Glyn Own Barrell, Bernard Broadhurst, Andy Hodgetts, Wendy Ann Baker, Jez Ryan

In Attendance:

- Non-member Trustees: Peter Li (Chair), Charles Ryder, Jennifer Henderson, Daniel Windsor,
- Secretary: Sarah McBride
- Associate members: Amanda Taylor Broadhurst, Nicola Winskill-Hales, Sutton Yeung

Apologies were noted from:

Paul Cutmore (Coach)

Mr. Peter Li (Chairman of Purple Warriors) opened the meeting and welcomed all to the meeting.

Peter Li took the attendees through the business of the meeting and noted that:

- A quorum was present in accordance with regulation 11.5.(b) of the Constitution and the meeting could proceed to business.
- Notices to convene the meeting were duly served to all members of the Charity with the accompanying Trustee report and Treasurer Report. It was proposed that the two reports be taken as read and all members present at the meeting consent to the reports as read.

CHAIRMAN'S REPORT

Trustees' Annual Report

1 January 2023 – 31 December 2023

Section A - Reference, Governance and Administration Details

Charity name: Purple Warriors

The Dragon Boat Club

INSPIRED BY YOU

Registered office address: The Old Post House, 91 Heath Road, Weybridge, Surrey KT13 8TS
Purple Warriors Registered Charity number: 1169153

purplewarriors.org

Registered charity number: 1169153

Registered office: 132A College Road
Bromley, Kent
BR1 3PF

Charity Trustees: Peter Li (Trustee from 19/10/19, Chairman from 01/07/22)
Jennifer Henderson (from 23/09/17)
Charles Ryder (from 03/02/22)
Dan Windsor (from 19/10/19)
Bernard Broadhurst (from 19/10/19)
Natasza Telfer (from 01/09/22)

Admin Committee: Natasza Telfer (Committee Chair)
Sutton Yeung
Linda Tucker
Glyn Barrell
Paul Cutmore
Sarah McBride
Craig Winskill-Hales
Nicki Winskill-Hales

Bank: Santander, Bridle Road, Bootle, L30 4GB

Type of charity: Charitable Incorporated Organisation (CIO)

Trustee selection: 2 trustees were elected by members during our AGM on 8th January 2024, from existing trustees.

Contribution by volunteers: Purple Warriors has no remunerated posts.

The Trustees wish to particularly acknowledge the contribution of:

- Natasza Telfer – Chair of Management Committee
- Sarah McBride – Secretary
- Clubs who supported us this year, including Pershore Dragons, Bradford Barracudas, Manchester DBC & Raging Dragons

Section B - Charity Object and Activities

Object per constitution: *For the public benefit, the preservation and protection of the physical and mental health of serving and retired members of HM Forces who have some form of physical or psychological impairment because of their service by providing and assisting in the provision of opportunities to take part in the sport of dragon boating.*

Main activities undertaken in support of the Charity Objects

The opportunities available to take part in the sport of dragon boating cover three distinct areas:

1. Training Sessions
2. Racing Events
3. Social Events & Support Systems

As of 14 December 23, Purple Warriors has **30 full** members and **22 associate** members. Full Members are veterans and pay no fee, Associates are friends and supporters who pay a small associate fee.

Training Sessions

- a. Centralised training sessions are organised about once a month and last for a full day. They are held primarily at Arden Lake supported by Pershore Dragonboat Racing Club, but we have also used facilities at Henley and Wath-on-Dearne. These sessions are available to both full members and associate members and those wishing to give both the sport and the Club a go with a view to joining the club as either an associate or full member. Members are encouraged to attend as many training sessions as they can, and the coaches provide a mix of classroom theory and on-water training.

Racing Events

- a. Purple Warriors is a full member of the British Dragon Boat Racing Association ("BDA") and takes part in its racing events around the country.
- b. Purple Warriors also participates in charity race events in the UK and in international events.
- c. Purple Warriors has not competed in many race events in 2023, however the Warriors did compete at the BDA National Finals and achieved great results with some help from friends from Bradford Barracudas, Raging Dragons, Manchester Dragoneers and Henley DBC.

Social Events & Support Systems

- a. A key element of the charity and our objectives is to provide a team ethos and safe environment for our members. It is important that we do not overlook the social events and support systems that are in place to help foster this.
- b. After training sessions, we always try to provide a meal for members and families; these are generally well attended and allow members the opportunity to relax and socialise. In August we held a Purple Warriors family day, which was hosted by Pershore Phoenix Dragon boat club and was attended by members and their families, as well as local residents.
- c. We appoint team captains who are responsible for making sure everyone has what they need during events and are available for members if needed.
- d. A buddy system is in place for members and potential members who have expressed an interest in joining the club to ensure they are given full information and feel secure about joining a training session.
- e. We also organise online social events for the full members, associate members, and members' families, including a quiz night and a Christmas festive get together.

To date we have undertaken numerous email campaigns to raise the visibility and awareness of Purple Warriors and will continue with this activity to help introduce new members into the sport and into the club. We also use Facebook extensively and have a large following on this platform.

During the 2023 year the Management Committee and the Trustees focused on five key areas:

1. Retention & Support
2. Fundraising
3. Refocussing our efforts in new referral pathways
4. Governance
5. Marketing

Retention/Support

Purple Warriors is a membership organisation and as such we will always have fluctuations in our membership. This is no different to any other membership organisation and any other Dragonboat club who always go through peaks and troughs in membership levels. This year has been a tough year, with many clubs losing members and the BDA membership is down overall. As we want to support as many people as we can, maintaining our membership and how we can help people who are members is critical.

Fundraising

Charities have been hit very hard over the past few years. Fundraising is always a constant challenge for any charity, and we are very lucky that we have support already and a healthy bank balance that has been built up over the past few years and with limited operational costs.

However, this is something that needs to be continued and ideas. We do have access to a Give As You Live system where we can use graphics and links for people to use to donate money and we are now registered for Facebook (and other) donations via the PayPal Giving Fund, JustGiving and Benevity platforms.

As we know, Purple Warriors members are very resilient, and we have yet again gone through another difficult year with our core members and due in part to the bond and strong relationships created as a team.

We would like to acknowledge two very successful fundraising events in 2023, the efforts of Sutton Yeung and ROCC who raised funds for us during their Guinness World Record paddle and Natasza Telfer for leading the activities of the Purple Warriors Family Fun Day.

Referral Pathways

In the last few months, the trustees have been busy working on our future strategy and fundraising and partnerships as well as how to grow and develop the club and reach new potential beneficiaries.

We are in the process of registering with several forces' frameworks, including Sporting Force, Veteran's Gateway and COBSEO to increase our reach and membership.

We have been relatively successful with partnership conversations with ASDIC, Combat Stress.

Governance

The Board of Trustees manage and control the charity. We set the strategy for the charity and are responsible for ensuring the charity is compliant and the resources are used effectively, and only in pursuit of the charity's objects. We review risk and governance structures on a regular basis and ensure financial surety for the efficient operation of the charity.

The Trustees are supported by the Management Committee who support the Trustees with the operations of the charity as delegated to them by the Board of Trustees.

To support our desire to raise and shift the profile of the charity we are currently undertaking a review of our governance structure and building new policies that bring us into line with similar organisation to ensure compliance and deliver the best service to our beneficiaries and stakeholders.

Marketing

We were honored to have two pivotal members recognized and nominated for the Soldiering on Awards and ecstatic that Glyn Barrell won his category for Sporting Excellence.

Section C - Key External Relationships

Purple Warriors has developed ongoing relationships with a range of individuals and organisation. Worthy of special mention:

Immaculate	Immaculate has provided a significant amount of <i>pro bono</i> support to Purple Warriors. It is responsible for our branding, our web presence, design of our clothing, and for 'back office' IT support to our social media and email.
Race The Dragon	Race the Dragon is a corporate company who organise charity dragon boat races throughout the country. They support Purple Warriors with reduced/free entry into certain races in the year and raised awareness of the charity during the day to visitors of the events.
Partners	We wish to call out initiatives started with ASDIC, BLESMA & St Neots DBT.

Section D – Financial Review

Treasurer:	The role of Treasurer throughout the period covered by this report has been undertaken by Sutton Yeung. He is authorised to expend
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monies up to £250 at his own discretion; purchases over £250 require the approval of Peter Li (Chairman).

Policy on reserves: As at 10 Dec 2022, Purple Warriors held **£16,514** cash at the bank of which **£3,403** were restricted funds (mainly for hardship support). The Trustees have determined that £3,000 is to be maintained as a financial reserve.

Additional information: The main source of funds has been:

Associate Membership fees
Donations (for unrestricted club use)
Sponsorship
Hardship support (restricted)
Fundraising as highlighted above

Section E – Declaration

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the charity's trustees:

Signature:

Peter Li

Full Name: Peter Li

Position: Chairman

Date: 16/12/2023

FINANCIAL ACCOUNTS:

Treasurer's Report – Financial year April 2022 to March 2023

Background

The year from April 2022 to March 2023 was a marked contrast to the previous year, with life moving closer to the normality seen pre-covid. This meant that the Purple Warriors family was able to meet unencumbered by requirements such as social distancing, and as frequently as meetings could be organised.

As a result, the key objective of Purple Warriors – to enable members to meet, get together and provide mutual support could at last be fulfilled.

The Committee continues to assess the risks associated with running events, as a number of the Purple Warriors family are clinically vulnerable but the frequency of meetings grew during the year, compared to the previous year. Our thanks go to those who organised those meetings,

including Linda, Tash and Glyn, and to the clubs who hosted us, including Pershore Phoenix Dragonboat Club.

The events situation for 2024 looks bright, with Jez putting a number of potential meets into the calendar. He is undertaking solid work in turning those potential dates into reality. We look forward to seeing all of you in 2024.

Finances

We started the financial year on 5 April 2022 with £21,900 and ended the year with £16,514. The significant majority of the expenditure for the year was on hardship (£4,046) incurred as a result of the increased number of meetings. A further £957 was incurred on administration of the charity, with most of this primarily comprising BDA club membership, Directors insurance, accountants and CRM fees.

Donations during the year were minimal. Purple Warriors however had significant fund raising activity during April 2023 onwards and this activity will be seen in the 2023/ 24 accounts.

Aims audited our accounts in September and signed them off with no issues raised. The final accounts are shown below for review and sign off by the Trustees.

Receipts and payments accounts

For the period from 5 April 2022 to 4 April 2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts				
Membership fees	200	-	200	184
Donations	10	-	10	1,252
Training & Race fees	32	-	32	610
Sale of merchandise	140	-	140	48
Hardship	-	-	0	0
Other receipts	-	-	0	0
Sub total	382	0	382	2,094
A2 Asset and investment sales	-	-	-	-
	-	-	-	-
Total receipts	382	0	382	2,094
A3 Payments				
Administration	957	-	957	972
Training & race events	665	-	665	140
Marketing	100	-	100	6
Hardship	4,046	-	4,046	603
Purchase of merchandise	-	-	0	0
Other payments	-	-	0	-
Sub total	5,768	-	5,768	1,721
A4 Asset and investment purchases				
Training and race equipment	-			
Office equipment	-			
Sub total	0			
Total payments	5,768	0	5,768	
Net of receipts/(payments)	-5,386	0	-5,386	
A5 Transfers between funds	-	-	-	
A6 Cash funds last year end	18,497	3,403	21,900	
Cash funds this year end	13,111	3403	16,514	

Appendix 2: Final accounts - Sect B - CC16a

Charity Name

Purple Warriors

CC16a

Charity number

1169153

Receipts and payments accounts

For the period from 5 April 2022 to 4 April 2023

Section B Statement of assets and liabilities at the end of the period

Categories	Unrestricted funds to nearest £	Restricted funds to nearest £	Total funds to the nearest £
B1 Cash funds			
Cash at bank	12,302	3,403	15,705
Cash at hand	809		809
Total cash funds	13,111	3,403	16,514

(agree balances with receipts and payments) OK

	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		
Merchandise stock	2,682	-
Debtors	85	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			
		-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			
Training and race equipment	Unrestricted	1376	-
Office equipment	Unrestricted	449	-

	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			
Creditors	Unrestricted	33	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

Nt NATASZA TELFER
Peter PETER Y

05/01/24
06/01/24

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THE FOLLOWING RESOLUTIONS WERE RESOLVED:

1. To re-appoint Peter Li who has retired by rotation and is eligible for reappointment in accordance with clause 13 of the Constitution
2. To re-appoint Bernard Broadhurst who has retired by rotation and is eligible for reappointment in accordance with clause 13 of the Constitution

AWARDS:

With the formal part of the meeting complete The Chairman asked Nicki Winskill-Hales to present the Outstanding Contribution awards to the following:

- To Sarah McBride – for her work on governance and policies, laying the groundwork for the development of the charity
- Natasza also said the Management Committee Chairman's award was granted to Glyn Barrell for his impressive contribution to various aspects of the charity, making himself available to support various activities.
- We will also issue a letter of thanks to Pershore Dragon Boat Club for their ongoing support for the charity.

Peter Li then gave thanks to his fellow Trustees, the Management Committee and all members for their ongoing support.

There being no other business, the Chairman declared the meeting closed at 8.35 pm.

PURPLE WARRIORS

England & Wales - Charity number 1169153

Accounts

Minutes of the Annual General Meeting of Purple Warriors (The Charity") on Google Meet at 8pm on 23 January 2023 (as adjourned from 5pm in December 2022 at Silverwing Sailing Club)

Present: Gary Cruwys, Mark Batty, Steve Pearson, Natasza Telfer, Glyn Own Barrell, Bernard Broadhurst, Lee Dunkley

In Attendance:

- Non-member Trustees: Peter Li (Chair), Charles Ryder, Jennifer Henderson, Daniel Windsor,
- Secretary: Sarah McBride
- Associate members: Amanda Broadhurst Taylor, Linda Harris, Nicola Winskill-Hales, David Mountain

Apologies were noted from:

Frank Smitheran (Associate), Jez Ryan (Members), Sutton Yeung (Treasurer) , Paul Cutmore (Coach)

Mr. Peter Li (Chairman of Purple Warriors) opened the meeting and welcomed all to the meeting.

Peter Li took the attendees through the business of the meeting and noted that:

- A quorum was present in accordance with regulation 11.5.(b) of the Constitution and the meeting could proceed to business.
- Notices to convene the meeting were duly served to all members of the Charity with the accompanying Trustee report and Treasurer Report. It was proposed that the two reports be taken as read and all members present at the meeting consent to the reports as read.

CHAIRMAN'S REPORT

Trustees' Annual Report

1 January 2022 – 31 December 2022

Section A - Reference, Governance and Administration Details

Charity name: Purple Warriors

Registered charity number: 1169153

Registered office: 132A College Road ¹
Bromley, Kent
BR1 3PF

Charity Trustees: Peter Li (Trustee from 19/10/19, Chairman from 01/07/22)
Jennifer Henderson (from 23/09/17)
Charles Ryder (from 03/02/22)
Dan Windsor (from 19/10/19)
Bernard Broadhurst (from 19/10/19)
Natasza Telfer (from 01/09/22)

Admin Committee: Natasza Telfer (Committee Chair)
Sutton Yeung
Linda Tucker
Glyn Barrell
Lisa Turgyan
Paul Cutmore
Sarah McBride

Bank: Santander, Bridle Road, Bootle, L30 4GB

Type of charity: Charitable Incorporated Organisation (CIO)

Trustee selection: 3 trustees were elected by members during our AGM on 3rd February 2022, one proposed by an existing trustee and two from existing trustees.

Contribution by volunteers: Purple Warriors has no remunerated posts.

The Trustees wish to particularly acknowledge the contribution of:

- Jennifer Henderson – Former Chairman (to 30th June 2022)
- Natasza Telfer –Chair of Management Committee
- Linda Harris - Events

Section B - Charity Object and Activities

Object per constitution: *For the public benefit, the preservation and protection of the physical and mental health of serving and retired members of HM Forces who have some form of physical or psychological impairment because of their service by providing and assisting in the provision of opportunities to take part in the sport of dragon boating.*

¹ Note: The registered office address was moved to Bromley following a change of Chairman of Trustees.

Main activities undertaken in support of the Charity Objects

The opportunities available to take part in the sport of dragon boating cover three distinct areas.

1. Training Sessions
2. Racing Events
3. Social Events & Support Systems

As of 10 December 22, Purple Warriors has **19 full** members and **15 associate** members. Full Members are veterans and pay no fee, Associates are friends and supporters who pay a small associate fee.

Training Sessions

- a. Centralised training sessions are organised about once a month and last for a full day. They are held primarily at Silverwing Lake supported by Hurricanes Dragonboat Racing Club, but we have also used facilities at Henley, Pershore and Wath-on-Dearne. These sessions are available to both full members and associate members and those wishing to give both the sport and the Club a go with a view to joining the club as either an associate or full member. Members are encouraged to attend as many training sessions as they can, and the coaches provide a mix of classroom theory and on-water training.

Racing Events

- a. Purple Warriors is a full member of the British Dragon Boat Racing Association ("BDA") and takes part in its racing events around the country.
- b. Purple Warriors also participates in charity race events in the UK and in international events.
- c. Purple Warriors has not competed in many race events in 2022 due to ongoing Covid-19 restrictions, however the Warriors did compete at the BDA National Finals and achieved great results with some help from friends at Pershore Dragons.

Social Events & Support Systems

- a. A key element of the charity and our objectives is to provide a team ethos and safe environment for our members. It is important that we do not overlook the social events and support systems that are in place to help foster this.
- b. After training sessions, we always try to provide a meal for members and families; these are generally well attended and allow members the opportunity to relax and socialise.
- c. We appoint team captains who are responsible for making sure everyone has what they need during events and are available for members if needed.
- d. A buddy system is in place for members and potential members who have expressed an interest in joining the club to ensure they are given full information and feel secure about joining a training session.
- e. At our last AGM on 3rd February 2022, we presented key members with trophies in thanks for all they do.

To date we have undertaken numerous email campaigns to raise the visibility and awareness of Purple Warriors and will continue with this activity to help introduce new members into the

sport and into the club. We also use Facebook extensively and have a large following on this platform.

During the 2022 year the Management Committee and the Trustees focused on four key areas:

1. Retention & Support
2. Fundraising
3. Refocussing our efforts in new referral pathways
4. Governance

Retention/Support

Purple Warriors is a membership organisation and as such we will always have fluctuations in our membership. This is no different to any other membership organisation and any other Dragonboat club who always go through peaks and troughs in membership levels. This year has been a tough year, with many clubs losing members and the BDA membership is down overall. As we want to support as many people as we can, maintaining our membership and how we can help people who are members is critical.

Fundraising

Charities have been hit very hard over the past few years. Fundraising is always a constant challenge for any charity, and we are very lucky that we have support already and a healthy bank balance that has been built up over the past 6 years and with limited operational costs. However, this is something that needs to be continued and ideas. We do have access to a Give As You Live system where we can use graphics and links for people to use to donate money and we are now registered for Facebook (and other) donations via the PayPal Giving Fund, JustGiving and Benevity platforms.

As we know, Purple Warriors members are very resilient, and we have yet again gone through another difficult year with our core members and due in part to the bond and strong relationships created as a team.

Referral Pathways

In the last few months, the trustees have been busy working on our future strategy and fundraising and partnerships as well as how to grow and develop the club and reach new potential beneficiaries.

We are in the process of registering with several forces' frameworks, including Sporting Force, Veteran's Gateway and COBSEO to increase our reach and membership.

Governance

The Board of Trustees manage and control the charity. We set the strategy for the charity and are responsible for ensuring the charity is compliant and the resources are used effectively, and only in pursuit of the charity's objects. We review risk and governance structures on a regular basis and ensure financial surety for the efficient operation of the charity.

The Trustees are supported by the Management Committee who support the Trustees with the operations of the charity as delegated to them by the Board of Trustees.

To support our desire to raise and shift the profile of the charity we are currently undertaking a review of our governance structure and building new policies that bring us into line with similar

organisation to ensure compliance and deliver the best service to our beneficiaries and stakeholders.

Section C - Key External Relationships

Purple Warriors has developed ongoing relationships with a range of individuals and organisation. Worthy of special mention:

Immaculate	Immaculate has provided a significant amount of <i>pro bono</i> support to Purple Warriors. It is responsible for our branding, our web presence, design of our clothing, and for 'back office' IT support to our social media and email.
Race The Dragon	Race the Dragon is a corporate company who organise charity dragon boat races throughout the country. They support Purple Warriors with reduced/free entry into certain races in the year and raised awareness of the charity during the day to visitors of the events.
Forces Platforms	These have been mentioned above but we hope to add them as confirmed here for next year.

Section D – Financial Review

Treasurer:	The role of Treasurer throughout the period covered by this report has been undertaken by Sutton Yeung. He is authorised to expend monies up to £250 at his own discretion; purchases over £250 require the approval of Peter Li (Chairman).
Policy on reserves:	As at 10 Dec 2022, Purple Warriors held £21,900 cash at the bank of which £3,900 were restricted funds (mainly for hardship support). The Trustees have determined that £3,000 is to be maintained as a financial reserve.
Additional information:	The main source of funds has been: - Associate Membership fees - Donations (for unrestricted club use) - Sponsorship - Hardship support (restricted)

Section E – Declaration

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the charity's trustees:

Signature:

Peter Li

Full Name: Peter Li

Position: Chairman

Date: 10/12/2022

FINANCIAL ACCOUNTS:

Background

The year from April 2021 to March 2022 saw global events take a turn for the better from a covid perspective. As a result, opportunities for the Purple Warriors family to return to some semblance of normality improved significantly compared to the previous year.

This was evident in the number of meetings held from October 2021 onwards, enabling us to get together and provide that embracing support, both mentally and even physically at times.

Even if we couldn't all get together to talk and paddle, the Committee continued to meet to discuss operational issues and review the situation. We had to continue to assess the risks associated with running events that required physically meeting up, as a number of the Purple Warriors family are clinically vulnerable, and we had to think about the possible outcomes for them if they attended sessions and subsequently contracted covid.

The events situation for 2022 – 2023 continues to improve, with more meets already having taken place. We look forward to seeing all of you for the remainder of this year and beyond.

Finances

As a result of not being able to meet, our finances remained stable. We started the financial year on 5 April 2021 with £21,527 and ended the year with £21,900.

The main source of funds was from Dyer's Hall charity, where we received £1,000.

Our expenditure for the year was minimal, being mainly the usual monthly accountant's fee (£20 per month) and the Capsule CRM fee (£30 per month).

Aims audited our accounts in September and signed them off with no issues raised. The final accounts are shown below for review and sign off by the Trustees.

Appendix 1: Final accounts - Sect A - CC16a

Appendix 2: Final accounts - Sect B - CC16a

THE FOLLOWING RESOLUTIONS WERE RESOLVED:

1. To re-appoint Jennifer Henderson who has retired by rotation and is eligible for reappointment in accordance with clause 13 of the Constitution

2. To re-appoint Dan Windsor who has retired by rotation and is eligible for reappointment in accordance with clause 13 of the Constitution

3. To re-appoint Natasza Telfer who was appointed as trustee by the Board of Trustees on 1st September 2022 in accordance with clause 13 of the Constitution

AWARDS:

With the formal part of the meeting complete The Chairman asked Natasza Telfer, as Chair of the Management Committee to present the Outstanding Contribution awards to the following:

- To Glynn Owen Barrell – for his continuous long-term support to the Charity
- To Mark Batty – for his support of the Charity and inspiration of others
- To Peter Li - for this work and support to the Charity as chair bringing a new level of vision, focus and determination.

Natasza also said the Management Committee Chairman's award was granted to Craig Winskill-Hales for this impressive contribution in helping with the coaching.

Peter Li then gave thanks to the Management Committee and coaching team, Pershore Dragon Boat club for all their support over the past year with events and the Nationals, and to Linda Harris for her help with training venues.

Peter Li also gave thanks to his predecessor Jennifer Henderson (who stepped down as Chair of the Charity in June 2022) for her hard work.

Natasza gave thanks to Sarah McBride for her work on governance and compliance.

There being no other business, the Chairman declared the meeting closed at 8.25 pm.

Purple Warriors

1169153

Receipts and payments accounts

For the period from 5 April 2021 to 4 April 2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts				
Membership fees	184	-	184	779
Donations	1,252	-	1,252	2,019
Training & Race fees	610	-	610	441
Sale of merchandise	48	-	48	0
Hardship	-	-	0	0
Other receipts	-	-	0	0
Sub total	2,094	0	2,094	3,239
A2 Asset and investment sales	-	-	-	-
Total receipts	2,094	0	2,094	3,239
A3 Payments				
Administration	972	-	972	975
Training & race events	140	-	140	490
Marketing	6	-	6	0
Hardship	0	603	603	0
Purchase of merchandise	-	-	0	0
Other payments	-	-	0	-
Sub total	1,118	603	1,721	1,465
A4 Asset and investment purchases				
Training and race equipment	-			
Office equipment	-			
Sub total	0			
Total payments	1118	603	1721	
Net of receipts/(payments)	976	-603	373	
A5 Transfers between funds	-	-	-	
A6 Cash funds last year end	17,521	4,006	21,527	
Cash funds this year end	18,497	3403	21,900	

Charles R 30/1/23

Purple Warriors**1169153****Receipts and payments accounts**

For the period from 5 April 2021 to 4 April 2022

Section B Statement of assets and liabilities at the end of the period

Categories	Unrestricted funds to nearest £	Restricted funds to nearest £	Total funds to the nearest £
B1 Cash funds			
Cash at bank	17,688	3,403	21,091
Cash at hand	809		809
Total cash funds	18,497	3,403	= 21,900

	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		
Merchandise stock	2,780	-
Debtors	160	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets		-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			
Training and race equipment	Unrestricted	1376	-
Office equipment	Unrestricted	449	-

	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			
Creditors	Unrestricted	33	

Charles Eyles 30/1/23

Peter 30/1/2023

PURPLE WARRIORS

England & Wales - Charity number 1169153

Accounts



NOTICE OF ANNUAL GENERAL MEETING OF PURPLE WARRIORS

In accordance with cl11(1) of the Constitution of Purple Warriors the Annual General Meeting (AGM) of Purple Warriors was held on 3rd February 2022 on Zoom

Agenda

1. Welcome and Introduction
 - a. Jenni Henderson welcomed the members and confirmed that we are at quorate of members in accordance with the constitution. An image was taken of the zoom room for attendance.
2. Apologies
 - a. Received from Brad Collings, Dan Windsor, Linda Tucker, Glynn Barrel, Frank Smitheram, Sutton Yeung.
3. Appointment of Tellers
 - a. Nicola Winskill-Hales & Dave Mountain agreed to act as Tellers for the voting.
4. Trustees' Report

Trustee's Report – for the period of 20th December to 3rd February 2022

Chairman's Report – for the period of 20th December 2020 to 3rd February 2022

The Chairman throughout the period was Jennifer Henderson.

2020-21 has proved to be another challenging year for everyone with the pandemic and periods of lockdown lasting longer than anyone could have known or predicted. With this in mind you will be pleased to hear that the Chair report will be quite short – however optimism and conversation shows that the future is looking bright and Purple!

Our whole focus in the last year has been on Retention and Support for our Members and Associates at this difficult time. It has been a testament to our Committee and our Members on how they have continued supporting each other throughout this period with off water activities and through social systems such as zoom and WhatsApp.

As you know, the primary purpose of Purple Warriors is to provide recovery and rehabilitation opportunities for our beneficiaries. Unfortunately, with the pandemic keeping much of the

country on lockdown and a stop start approach to getting back to on water training we have been hampered by factors outside of our control. The BDA worked with the Government Guidelines to produce Back to Paddling parameters for Clubs and it was only very recently that we felt we were able to come together as a group and being back in a boat – which was a joy to hear about and the feedback on how happy everyone was to get back to training and be in a boat together as Purple Warriors. We know that some members were able to get back to paddling in local clubs earlier and we are happy that we are supported in this manner to continue with our development and sport.

The Management Committee and the Trustees continued to have meetings to ensure everything was ok and to look at new ways of communicating and keeping in touch and boat fit!

At our AGM in December 2020, the trustees voted onto the board by members were Jennifer Henderson, Brad Collings, Peter Li, Bernard Broadhurst and Dan Windsor.

The Trustees have worked together to support each other and providing any support necessary to the Management Team. I am hoping that in the future there will be more activity and support that we can bring to the Charity in key areas such as Recruitment, Fundraising and Promotions.

At this time, I would like to mention Brad Collings who has stepped down as a Trustee due to other commitments but who will continue to be a Purple Warrior supporter and member. Brad has been involved in the charity since the beginning and was on the original Management Committee and a Trustee since 2018. Thank you, Brad, for all your support and we look forward to seeing you in a boat!

The Membership Committee has been ably led by Natasza Telfer who has continued to manage the challenges provided by the pandemic admirably. Natasza has also undertaken some additional research and training that can help with the future development of the Charity – including a workshop on Digital Marketing Strategies and what we can be using to help raise the visibility of the charity to the wider community online.

Sutton Yeung continued in his role of Treasurer of the Charity and has done an excellent job in managing the finances in this difficult year and creating a set of audited accounts that we are able to submit as part of our mandate to the Charity Commission.

I would like to take this opportunity to thank all of the Management Committee for their hard work and support in keeping the Members entertained and connected over this difficult time and for working within the Government Guidelines to ensure a safe return to paddling and bringing the members together for training.

I am delighted that the WhatsApp group has continued to be used and busy with messages between members. It is important that this is used to help us support each other while ensuring that it is used in the right way and with the right messages.

At the beginning of my report, I mentioned our key areas of Recruitment, Retention and Fundraising and I believe as we start to look forward these will be key areas for us to take the charity forward.

Recruitment –

We have some amazing systems in place for welcoming new and renewing members with our welcome packs and pins.

Our membership is made up of Members and Associate Members and it would be good to reconnect with all our contacts from past and present to welcome them back for the future and their continued support.

There are some exciting conversations starting to develop with key organisations who are interested and willing to help promote the Charity and the service we provide to interested contacts.

Retention –

Purple Warriors is a membership organisation and as such we will always have fluctuations in our membership. This is no different to any other membership organisation and any other DragonBoat club who always go through peaks and troughs in membership levels. This year has been a tough year, with many clubs losing members and the BDA membership is down overall. As we want to support as many people as we can maintaining our membership and how we can help people who are members is critical.

Fundraising

Charities have been hit very hard over the past two years. Fundraising is always a constant challenge for any charity, and we are very lucky that we have support already and a healthy bank balance that has been built up over the past 4 years and with limited expenses as a charity. However, this is something that needs to be continued and ideas. We do have access to a Give As You Live system where we can use graphics and links for people to use to donate money and we are also looking at setting up Purple Warriors as a charity on Facebook so that we can have donations sent that way.

As we know, Purple Warriors members are very resilient, and we have yet again got through another difficult year with our core members and due in part to the bond and strong relationships created as a team.

In closing I would like to thank all of you, the members, associate members, management committee for their excellent work in this very difficult year and I am very excited and looking forward to what the future holds and the exciting possibility of training, racing and adventures as Purple Warriors.

5. Treasurer's Report

Treasurer's Report – Financial year April 2020 to March 2021

Background

It's difficult not to mention covid and lockdown when reviewing Purple Warriors activities for the last financial year.

The first lockdown legally came into force on 26 March. On 16 April, the government announced that lockdown would be extended for at least 3 weeks until the peaks passed. On 10 May, the lockdown easing plan was announced, although conditions were attached, such as working from home, or not using public transport.

As a Committee, we met several times during the year to review the situation. During lockdown, it was of course, illegal to meet (allegedly). When lockdown started to ease, we assessed the risks associated with running events that required physically meeting up and decided that it would be too risky to meet in person. A number of the Purple Warriors family are clinically vulnerable, and we had to think about the possible outcomes for them if they attended sessions and subsequently contracted covid.

Therefore, Linda, Tash and others ran alternative sessions to try to minimise the effects of feeling of isolation resulting from lockdown. Purple Warriors is, after all a family, albeit one that is spread across the country, and the ability and need to connect, is strong.

We should thank Linda, Tash and others for their efforts during what was a difficult time for the Purple Warriors family.

The events situation for 2021 – 2022 is thankfully, turning around, with several meets already having taken place. Hopefully we have many more to come for the remainder of the 2022. We look forward to seeing all of you this year.

Finances

As a result of not being able to meet, our finances remained stable. We started the financial year on 5 April 2020 with £19,753 and ended the year with £21,527.

The main reason for the increase in our funds is due to the timing of the receipts from Dyer's Hall charity, where we received £1000 at the beginning of the financial year and another £1000 just before the year ended.

Jenni also negotiated a refund from the BDA of £441 to cover some of our expenditure for the European Club Crew Championship, which obviously was cancelled due to covid.

Our expenditure for the year was minimal, being mainly the usual monthly accountant's fee (£20 per month) and the Capsule CRM fee (£30 per month).

Aims audited our accounts in September and signed them off with no issues raised. The final accounts are shown below for review and sign off by the Trustees.

Appendix 1: Final accounts - Sect A - CC16a

Appendix 2: Final accounts - Sect B - CC16a

6. Election of Trustees.

Two trustees have volunteered to step down being Jennifer Henderson & Brad Collings

Nominations for new Trustees for voting:

- Jennifer Henderson
- Dr Charles Ryder

Email vote received x 1

Voting was carried out and all trustees were voted in.

The Dragon Boat Club

INSPIRED BY YOU

	FOR	AGAINST	ABSTAIN
Jennifer Henderson	8	0	0
Charles Ryder	8	0	0

Jenni Henderson thanked the members and congratulated the Trustees and thanked them for their hard work.

Every year we give out some Charity Awards to people who have helped and supported the charity. This has been difficult as we have not managed to meet in person or do anything. This year the awards have been awarded based on support and help for the Charity.

7. Outstanding Contribution Awards

- a. This year there are two outstanding contribution awards to Sutton Yeung and Linda Tucker. Sutton has been supporting as a Treasurer and has been instrumental in helping with some grants and funds for the charity. Linda has been a key member of the Committee and has been helping with all the activities offline. Congratulations to them both.

8. Chairman's Award

- a. The Chairman's award this year is dedicated to the Partners and supporters of Members. Without these people supporting us and being at training sessions and following us around the country to events the Charity would not be the same. We would like to dedicate the Chairman's Award to all of them.

As of next years, AGM there will be a new award for our Associate Members as we want to recognise them moving forwards.

END OF MEETING

Charity Name

Purple Warriors

Charity number

1169153**Receipts and payments accounts**

For the period from 5 April 2019 to 4 April 2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts				
Membership fees	779	-	779	810
Donations	2,019	-	2,019	3,581
Training & Race fees	441	-	441	5,266
Sale of merchandise	-	-	0	280
Hardship	-	-	0	7,000
Other receipts	-	-	0	0
Sub total	3,239	0	3,239	16,937
A2 Asset and investment sales	-	-	-	-
Total receipts	3,239	0	3,239	16,937
A3 Payments				
Administration	975	-	975	985
Training & race events	490	-	490	6,921
Marketing	-	-	0	75
Hardship	-	-	0	5,441
Purchase of merchandise	-	-	0	-
Szeged	-	-	0	-
Aix-les-Bains 2020	-	-	0	2,877
Other payments	-	-	0	-
Sub total	1,465	0	1,465	16,299
A4 Asset and investment purchases				
Training and race equipment	-	-	-	-
Office equipment	-	-	-	-
Sub total	0	0	0	0
Total payments	1,465	0	1,465	16,299
Net of receipts/(payments)	1,774	0	1,774	663
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	15,747	4,006	19,753	19,753
Cash funds this year end	17,521	4,006	21,527	21,527

Charity Name

Purple Warriors

Charity number

1169153

Receipts and payments accounts

For the period from 5 April 2020 to 4 April 2021

Section B Statement of assets and liabilities at the end of the period

Categories	Unrestricted funds to nearest £	Restricted funds to nearest £	Total funds to the nearest £
B1 Cash funds			
Cash at bank	16,975	4,006	20,981
Cash at hand	546		546
Total cash funds	17,521	4,006	21,527

(agree balances with receipts and payments)

OK

	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		
Merchandise stock	2,822	-
Debtors	160	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets		-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			
Training and race equipment	Unrestricted	1376	-
Office equipment	Unrestricted	449	-

	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			
Creditors	Unrestricted	33	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



PETER LI

21/1/2022



JENNIFER HENDERSON

26/1/2022