

Charity Registration No. 1169124

Company Registration No. CE008759 (England and Wales)

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025



One Bell Lane
Lewes
East Sussex
BN7 1JU

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

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THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr R A Goodall Mr M L Jarman
Charity number	1169124
Company number	CE008759
Principal address	Coolhurst House Manor Lane Horsham West Sussex RH13 6PL
Registered office	Coolhurst House Manor Lane Horsham West Sussex RH13 6PL
Independent examiner	TC Group One Bell Lane Lewes East Sussex BN7 1JU

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 DECEMBER 2025

The trustees present their report with the financial statements of the charity for the year ended 31 December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The accounts have been prepared in accordance with the accounting policies set out in note to the accounts and comply with the Charity's Memorandum and Articles of Association, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

Our Work

Vision

The Goodall Foundation (tGF) wants to empower children, young people and their communities to change their lives for the better. tGF provides expertise, networks and funds to further education in challenging areas with a sustainable approach to charitable work. We research, develop and review projects in partnership with others and manage projects ourselves that have a direct impact on children and young people.

Public Benefit

tGF's public benefit is closely related to the following strategic aims of the organisation:

1. For the public benefit to advance the education of people under the age of 25 years in the UK and overseas, in business and associated skills, by providing grants and in such other ways as the charity trustees think fit;
2. To advance in life and relieve the needs of young people through funding support and activities which advance education, relieve unemployment, develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals;
3. The prevention and relief of poverty and financial hardship, either generally or individually by making grants of money and providing or paying for items, services or facilities;
4. The promotion of the efficiency and effectiveness of charities and the effective use of resources for charitable purposes for the public benefit, in particular but not exclusively within organisations with a focus on education, young people and financial hardship.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Programme Areas

The programme areas in which tGF work are to meet our public benefit and stated goals. We carry out a number of significant educational projects in Tanzania. We also work with different organisations and schools that provide formal and informal learning. tGF provide funding to established charities who share the same values and goals as ourselves.

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

Tanzania

Mama Sylvia Primary and Pre – Primary School, Njorieti

Mama Sylvia School remains the largest of tGF projects.

We are delighted to report that the school came second out the 78 Government schools in the District in the National Standard Four exams in 2025.

This is an amazing achievement, especially given how new the school is. It has been a team effort, Otilia, the Headteacher, and her teaching staff are a large part of the success. They introduced a Saturday school for the Standard Four pupils, where tGF provides the lunches and further encourages the children to come to school by giving them a soda drink and a lollipop. We also provides the food and drinks for the lunches and breaks during the week for all the teachers and support staff, which we will continue.

Throughout the year the school has had fantastic support from the parents, Government officials and let's not forget the hard work done by the children. The Nationals exams are very important as they determine which secondary school they go to, the higher the results the better the secondary school, ultimately feeding into their future opportunities.

Everyone was very excited when Otilia received a Certificate of Congratulations for the school's success in these national exams. This was presented by the District Commissioner and the District Executive Director, the two highest officials in the District.

History of Mama Sylvia School

Background to the construction of the school which was a team effort

We commenced the school in 2020 after building two classrooms and an office. We were eager to support the new school in order to improve the teaching and learning environment for children, many of whom travel several miles on foot each way to attend school. Prior to this the students walked 2 hours each way to attend the school in the larger village.

Although tGF are funding the majority of the school, by working with others we can achieve our goals together. The key to this project is to bring together all the interested parties required to make it a long-term sustainable success.

The school pupils' number has grown to 300 and are due to rise to 360 by 2027.

As part of completing 5 classrooms, we have supplied tables and chairs for 360 pupils together with teachers desks and chairs. We also built a teachers office and a store. Our largest project this year was building a dining/ multipurpose hall, complete with kitchens, store and stacking tables and chairs for 360 pupils. This allows the students to eat indoors and to use the hall for multiple other activities. Additionally, we provided 4 teachers, teacher training and mentoring, along with teaching resources, plus built two playgrounds for enjoyable sporting and fun facilities for the children.

In 2023/24 tGF provided the funds for a borehole and taps, the project was delivered on our behalf and in conjunction with the Mud House Children's Foundation. There are taps inside and outside the school grounds. The school benefits from fresh drinking water, invaluable to the children. The taps provided outside the school are used by several villages and this means that these communities no longer need to obtain their drinking water from muddy rivers, The borehole is over 200m deep, and when there are droughts it will literally be a life saver.

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

A significant part of the success was appointing Otilia Issuja as Headteacher. We funded Otilia's Education degree. She achieved a first and we are very proud of her.

The Village Community built the original mud house classroom with rocks as seats and provided two teachers. They have donated the 25 acres of land and the original toilets. tGF registered this land designated for a Government school.

The Regional Council built a road to the school. TASAF (the Government's Tanzanian Social Action Fund) provided two teachers houses and a new toilet block.

In 2023 KWF the German Federal Government Foreign Aid Organisation built a staff room and two further classrooms bringing the total number to 9.

The District MP has visited the remote village to see the school first hand on a number of occasions and he is giving it his full backing. We also have the commitment of the Local and Regional Councils.

The Headteacher has produced a detailed 4 year plan, which our board have approved. This is a substantial commitment by tGF, which we believe is required to ensure the future success of the school.

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

Wasso, Loliondo and Sakala Primary Schools

We have continued to support Wasso, Loliondo and Sakala Primary Schools, all Government Primary schools. This is in order to ensure that young children in the remote area of Northern Tanzania are given as good an education as possible to maximise their chances of moving on to secondary schools, and beyond. The pupils have to pass the Standard Seven National exam at the age of 13 in order to qualify to go to secondary school. We do this by providing teaching assistants, teacher training and mentoring. In the last 16 years, since we have been supporting Wasso Primary School, the school has grown from 320 pupils in 2010 to 835 in 2025. The number of classrooms remains the same, with only three more Government teachers, there are now over 100 pupils per class and one teacher to 100 children. tGF, by providing additional teaching assistants, helps to improve the situation significantly and reduced the teachers to pupils ratio, Loliondo and Sakala also have a ration of 1 teacher to 100 pupils so our support of funding additional teachers makes a significant difference.

UK

In the UK tGF donated:

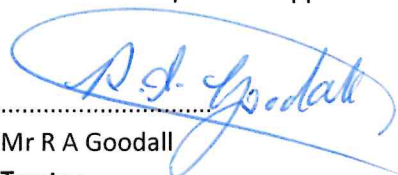
£1,000 to Brighton University in support of The Goodall Foundation Education BA (Hons) Breakthrough Award. This award supports a student with a life changing and career changing prize. This kind of support equips the students with the skills they need for a brighter future.

£1,375 to Bassy's Barn CIC, Bassy's Barns CIC is a family run small holding, run exclusively for the use of SEND children and their families. Their aim is to give the experience of a petting farm, without the challenges of over stimulation faced by highly sensitive children. They have miniature farm animals, in a quite, safe, and secluded setting. Bassy's farm is run as a community project and to ensure it is available to all, visits are free of charge.

£2,000 to the Rifle Benevolent Trust that supports RIFLES veterans and their families with a 24 hour response line that aims to dispatch a volunteer within an hour of calling that helpline.

£1,000 to Mind over Miles, this is a charity challenge supporting mental health young adults in the local area.

The trustees report was approved by the Board of Trustees.


.....
Mr R A Goodall
Trustee

Date: 04 June 2026
.....

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

I report to the trustees on my examination of the financial statements of The Robin and Sylvia Goodall Charitable Foundation (the charity) for the year ended 31 December 2025.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



**David Martin FCA on behalf of
TC Group**

One Bell Lane
Lewes
East Sussex
BN7 1JU

Dated: 4 June 2026

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2025

	Notes	2025 £	2024 £
<u>Income from:</u>			
Donations	2	59,375	187,500
Investments	3	1,413	2,204
		<hr/>	<hr/>
Total income		60,788	189,704
		<hr/>	<hr/>
<u>Expenditure on:</u>			
Charitable activities	4	109,827	134,654
		<hr/>	<hr/>
Net (expenditure)/income for the year/ Net movement in funds		(49,039)	55,050
Fund balances at 1 January 2025		170,258	115,208
		<hr/>	<hr/>
Fund balances at 31 December 2025		121,219	170,258
		<hr/> <hr/>	<hr/> <hr/>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

BALANCE SHEET

AS AT 31 DECEMBER 2025

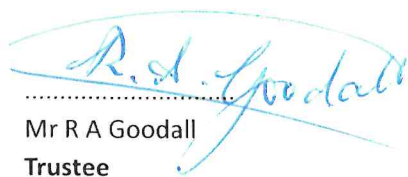
	Notes	2025 £	£	2024 £	£
Fixed assets					
Investments	11		2		2
Current assets					
Debtors	10	503		-	
Cash at bank and in hand		120,714		171,321	
		<u>121,217</u>		<u>171,321</u>	
Creditors: amounts falling due within one year	12	-		(1,065)	
		<u>-</u>		<u>(1,065)</u>	
Net current assets			121,217		170,256
Total assets less current liabilities			<u>121,219</u>		<u>170,258</u>
Income funds					
Unrestricted funds			121,219		170,258
			<u>121,219</u>		<u>170,258</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2025.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The accounts were approved by the Trustees on 04 June 2026


 Mr R A Goodall
 Trustee

Company Registration No. CE008759

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

1 Accounting policies

Charity information

The Robin and Sylvia Goodall Charitable Foundation is a charitable incorporated organisation. The registered office is Coolhurst House, Manor Lane, Horsham, West Sussex, RH13 6PL.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.3 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

1.4 Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

1 Accounting policies

(Continued)

1.5 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

An associate is an entity, being neither a subsidiary nor a joint venture, in which the charity holds a long-term interest and where the charity has significant influence. The charity considers that it has significant influence where it has the power to participate in the financial and operating decisions of the associate.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

2 Donations and legacies

	Unrestricted funds	Unrestricted funds
	2025	2024
	£	£
Donations and gifts	59,375	187,500

3 Investments

	Unrestricted funds	Unrestricted funds
	2025	2024
	£	£
Interest receivable	1,413	2,204

4 Charitable activities

	2025	2024
	£	£
Consulting & Freelancers	14,571	15,236
Grant funding of activities (see note 5)	81,820	108,886
Share of support costs (see note 7)	11,925	10,532
Share of governance costs (see note 7)	1,511	-
	109,827	134,654

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

5 Grants payable

	2025	2024
	£	£
Grants to institutions:		
<u>UK</u>		
One Church Brighton, Barista project	-	10,000
The Rifle Benevolent Trust	2,000	2,000
Brighton Alumni	1,000	1,000
Mind over Miles	1,000	-
Bassy's BARC CIC	1,375	-
<u>Tanzania</u>		
Mama Sylvia's School		
Tables and chairs	-	5,600
Dining room	38,453	54,315
Fence	-	683
Flag pole	1,127	1,000
Classroom redecorations (x5)	9,867	-
Aerial photos	121	-
Toilet block	3,780	-
Exam materials & food	2,305	-
Teaching aid blackboard	3,252	-
Mud House Children's Foundation - total borehole	3,388	29,190
Mud House Children's Foundation - children tuition fees	9,128	3,292
Mauld's University fees	3,025	-
Malawi School Trust	2,000	-
Other		
2,000 books for children going to secondary schools	-	1,350
Small Tanzania grants under £1,000	-	456
	<u>81,821</u>	<u>108,886</u>

All the grants made in the period were given to projects whose charitable aims supported either education or the alleviation of poverty.

6 Trustees

During the year, there was not any reimbursement of trustee expenses (2024: £nil).

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

7 Support costs

	Support costs	Governance costs	2025	2024
	£	£	£	£
Bank fees	55	-	55	619
Computer & IT	624	-	624	7,538
Travel & subsistence	11,246	-	11,246	2,375
Legal and professional	-	1,511	1,511	-
	<u>11,925</u>	<u>1,511</u>	<u>13,436</u>	<u>10,532</u>
Analysed to Charitable activities	<u>11,925</u>	<u>1,511</u>	<u>13,436</u>	<u>10,532</u>

8 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

9 Employees

The average monthly number of employees during the year was:

	2025 Number	2024 Number
Total	<u>-</u>	<u>-</u>

The number of employees whose annual remuneration was £60,000 or more were:

2025 Number	2024 Number
<u>-</u>	<u>-</u>

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

10 Debtors

	2025	2024
	£	£
Amounts falling due within one year:		
Other debtors	503	-
	<u>503</u>	<u>-</u>

11 Fixed asset investments

		Other investments
Cost or valuation		
At 9 September 2016		2
		<u>2</u>
Carrying amount		
At 31 December 2025		2
		<u>2</u>
At 31 December 2024		2
		<u>2</u>
Other investments comprise:	Notes	
Investments in associates	15	2
		<u>2</u>

12 Creditors: amounts falling due within one year

	2025	2024
	£	£
Other creditors	-	1,065
	<u>-</u>	<u>1,065</u>

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

13 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2025	Incoming resources	Resources expended	At 31 December 2025
	£	£	£	£
General funds	170,258	60,788	(109,827)	121,219
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Previous year:	At 1 January 2024	Incoming resources	Resources expended	At 31 December 2024
	£	£	£	£
General funds	115,208	189,704	(134,654)	170,258
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

14 Related party transactions

During the year, Mr R A Goodall (trustee) and Mrs C Goodall donated £47,500 (2024: £150,000) to the Charity.

15 Associates

These financial statements are separate charity financial statements for the Robin and Sylvia Goodall Charitable Foundation.

Details of the charity's associates at 31 December 2025 are as follows:

Name of undertaking	Registered office	Nature of business	Class of shares held	% Held	
				Direct	Indirect
Bright Nyumbani Limited	United Republic of Tanzania	Land and other management	Ordinary	49.00	-
Bright Baadaye Limited	United Republic of Tanzania	Community centres	Ordinary	49.00	-