

Charity Registration No. 1169124

Company Registration No. CE008759 (England and Wales)

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2024



One Bell Lane
Lewes
East Sussex
BN7 1JU

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

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THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr R A Goodall Mr M L Jarman
Charity number	1169124
Company number	CE008759
Principal address	Coolhurst House Manor Lane Horsham West Sussex RH13 6PL
Registered office	Coolhurst House Manor Lane Horsham West Sussex RH13 6PL
Independent examiner	TC Group One Bell Lane Lewes East Sussex BN7 1JU

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The accounts have been prepared in accordance with the accounting policies set out in note to the accounts and comply with the Charity's Memorandum and Articles of Association, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

Our Work

Vision

The Goodall Foundation (tGF) wants to empower children, young people and their communities to change their lives for the better. tGF provides expertise, networks and funds to further education in challenging areas with a sustainable approach to charitable work. We research, develop and review projects in partnership with others and manage projects ourselves that have a direct impact on children and young people.

Public Benefit

tGF's public benefit is closely related to the following strategic aims of the organisation :

1. For the public benefit to advance the education of people under the age of 25 years in the UK and overseas, in business and associated skills, by providing grants and in such other ways as the charity trustees think fit;
2. To advance in life and relieve the needs of young people through funding support and activities which advance education, relieve unemployment, develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals;
3. The prevention and relief of poverty and financial hardship, either generally or individually by making grants of money and providing or paying for items, services or facilities;
4. The promotion of the efficiency and effectiveness of charities and the effective use of resources for charitable purposes for the public benefit, in particular but not exclusively within organisations with a focus on education, young people and financial hardship .

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Programme Areas

The programme areas in which tGF work are to meet our public benefit and stated goals. We carry out a number of significant educational projects in Tanzania. We also work with different organisations and schools that provide formal and informal learning. tGf provide funding to established charities who share the same values and goals as ourselves.

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

Tanzania

Mama Sylvia Primary and Pre – Primary School, Njorieti

Mama Sylvia School is the largest of tGF projects. We commenced the school in 2020 after building two classrooms and an office. We were eager to support the new school in order to improve the teaching and learning environment for children, many of whom travel several miles on foot each way to attend school. Prior to this the students walked 2 hours each way to attend the school in the larger village.

Although tGF are funding the majority of the school, by working with others we can achieve our goals together. The key to this project is to bring together all the interested parties required to make it a long-term sustainable success.

The school has grown to 255 pupils in 5 years. The pupils numbers are due to rise to 360 by 2027.

As part of completing 5 classrooms, we have supplied tables and chairs for 360 pupils together with teachers desks and chairs. We also built a teachers office and a store. Our largest project this year was building a dining/ multipurpose hall, complete with kitchens, store and stacking tables and chairs for 360 pupils. This allows the students to eat indoors and to use the hall for multiple other activities. Additionally, we provided 4 teachers, teacher training and mentoring, along with teaching resources, plus built two playgrounds for enjoyable sporting and fun facilities for the children.

In 2023/24 tGF provided the funds for a borehole and taps, the project was delivered on our behalf and in conjunction with the Mud House Children's Foundation. There are taps inside and outside the school grounds. The school benefits from fresh drinking water, invaluable to the children. The taps provided outside the school are used by several villages and this means that these communities no longer need to obtain their drinking water from muddy rivers. The borehole is over 200m deep, and when there are droughts it will literally be a life saver.

A significant part of the success has been the appointment of Otilia Issuja as head teacher. We funded Otilia's Education degree. She achieved a first and we are very proud of her.

The Village Community built the original mud house classroom with rocks as seats and provided two teachers. They have donated the 25 acres of land and the original toilets. tGF registered this land designated for a Government school.

The Regional Council built a road to the school. TASAF (the Government's Tanzanian Social Action Fund) provided two teachers houses and a new toilet block.

In 2023 KWF the German Federal Government Foreign Aid Organisation built a staff room and two further classrooms bringing the total number to 9.

The District MP has visited the remote village to see the school first hand on a number of occasions and he is giving it his full backing. We also have the commitment of the Local and Regional Councils.

The Headteacher has produced a detailed 4 year plan, which our board have approved. This is a substantial commitment by tGF, which we believe is required to ensure the future success of the school.

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

Mama Sylvia School to be a Government School going forward

The District Government Officials have now registered Mama Sylvia school as a Government School. They are totally committed to its development and are already providing support as needed.

Wasso, Loliondo and Sakala Primary Schools

We have continued to support Wasso, Loliondo and Sakala Primary Schools in order to ensure that young children in the remote area of Northern Tanzania are given as good an education as possible to maximise their chances of moving on to secondary schools, and beyond. We do this by providing teaching assistants, teacher training and mentoring. In the last 14 years, since we have been supporting Wasso Primary School, the school has grown from 320 pupils in 2010 to 830 in 2024. The number of classrooms remains the same, with only three more Government teachers, there are now over 100 pupils per class and one teacher to 100 children. tGF, by providing additional teaching assistants, helps to improve the situation significantly.

UK

In the UK tGF donated:

£10,000 to one Church Barista project. This is our largest running UK charity project, we have supported it from its inception in 2016.

£1,000 to Brighton University in support of The Goodall Foundation Education BA (Hons) Breakthrough Award.

£2,000 to the Rifle Benevolent Trust that supports RIFLES veterans and their families with a 24 hour response line that aims to dispatch a volunteer within an hour of calling that helpline.

The trustees report was approved by the Board of Trustees.



Mr R A Goodall
Trustee

5 March 2025

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

I report to the trustees on my examination of the financial statements of The Robin and Sylvia Goodall Charitable Foundation (the charity) for the year ended 31 December 2024.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



David Martin FCA on behalf of
TC Group

One Bell Lane
Lewes
East Sussex
BN7 1JU

Dated: 7 March 2025

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	2024 £	2023 £
<u>Income from:</u>			
Donations	2	187,500	63,750
Investments	3	2,204	809
		<hr/>	<hr/>
Total income		189,704	64,559
		<hr/>	<hr/>
<u>Expenditure on:</u>			
Charitable activities	4	134,654	88,835
		<hr/>	<hr/>
Net income/(expenditure) for the year/ Net movement in funds		55,050	(24,276)
Fund balances at 1 January 2024		115,208	139,484
		<hr/>	<hr/>
Fund balances at 31 December 2024		170,258	115,208
		<hr/>	<hr/>

The statement of financial activities includes all gains and losses recognised in the year.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

BALANCE SHEET

AS AT 31 DECEMBER 2024

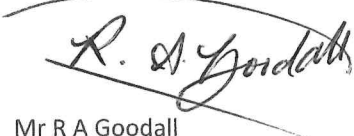
	Notes	2024 £	£	2023 £	£
Fixed assets					
Investments	10		2		2
Current assets					
Cash at bank and in hand		171,321		115,206	
Creditors: amounts falling due within one year	11	(1,065)		-	
Net current assets			170,256		115,206
Total assets less current liabilities			170,258		115,208
Income funds					
Unrestricted funds			170,258		115,208
			170,258		115,208

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The accounts were approved by the Trustees on 5 March 2025



Mr R A Goodall
Trustee

Company Registration No. CE008759

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2024

1 Accounting policies

Charity information

The Robin and Sylvia Goodall Charitable Foundation is a charitable incorporated organisation. The registered office is Coolhurst House, Manor Lane, Horsham, West Sussex, RH13 6PL.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.3 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

1.4 Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

1 Accounting policies

(Continued)

1.5 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

An associate is an entity, being neither a subsidiary nor a joint venture, in which the charity holds a long-term interest and where the charity has significant influence. The charity considers that it has significant influence where it has the power to participate in the financial and operating decisions of the associate.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

2 Donations and legacies

	Unrestricted funds	Unrestricted funds
	2024	2023
	£	£
Donations and gifts	187,500	63,750

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

3 Investments

	Unrestricted funds	Unrestricted funds
	2024	2023
	£	£
Interest receivable	2,204	809

4 Charitable activities

	2024	2023
	£	£
Consulting & Freelancers	15,236	17,911
Grant funding of activities (see note 5)	108,886	69,955
Share of support costs (see note 7)	10,532	969
	134,654	88,835

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

5 Grants payable

	2024	2023
	£	£
Grants to institutions:		
<u>UK</u>		
One Church Brighton, Barista project	10,000	-
The Rifle Benevolent Trust	2,000	-
Brighton Alumni	1,000	1,000
PDA Society	-	1,000
Bushy Leaze Community Support Fund	-	10,000
Small UK grants under £1,000	-	8,415
<u>Tanzania</u>		
Mama Sylvia's School		
Tables and chairs	5,600	-
Dining room	54,315	-
Fence	683	25,540
Flag pole	1,000	-
Mud House Children's Foundation - total borehole	29,190	12,000
Mud House Children's Foundation - 2 playgrounds	-	12,000
Mud House Children's Foundation - children tuition fees	3,292	-
Other		
2,000 books for children going to secondary schools	1,350	-
Small Tanzania grants under £1,000	456	-
	<u>108,886</u>	<u>69,955</u>

All the grants made in the period were given to projects whose charitable aims supported either education or the alleviation of poverty.

6 Trustees

During the year, there was not any reimbursement of trustee expenses (2023: nil)

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

7 Support costs

	Support costs	Governance costs	2024	2023
	£	£	£	£
Bank fees	619	-	619	89
Computer & IT	7,538	-	7,538	880
Travel & subsistence	2,375	-	2,375	-
	<u>10,532</u>	<u>-</u>	<u>10,532</u>	<u>969</u>
Analysed to				
Charitable activities	<u>10,532</u>	<u>-</u>	<u>10,532</u>	<u>969</u>

8 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

9 Employees

The average monthly number of employees during the year was:

	2024 Number	2023 Number
Total	<u>-</u>	<u>-</u>

The number of employees whose annual remuneration was £60,000 or more were:

2024 Number	2023 Number
<u>-</u>	<u>-</u>

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

10 Fixed asset investments

		Other investments
Cost or valuation		
At 9 September 2016		2
		<u> </u>
Carrying amount		
At 31 December 2024		2
		<u> </u>
At 31 December 2023		2

	Notes	2024 £	2023 £
Other investments comprise:			
Investments in associates	14	2	2
		<u> </u>	<u> </u>

11 Creditors: amounts falling due within one year

	2024 £	2023 £
Other creditors	1,065	-
	<u> </u>	<u> </u>

12 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2024 £	Incoming resources £	Resources expended £	At 31 December 2024 £
General funds	115,208	189,704	(134,654)	170,258
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

12 Unrestricted funds

(Continued)

Previous year:	At 1 January 2023	Incoming resources	Resources expended	At 31 December 2023
	£	£	£	£
General funds	139,484	64,559	(88,835)	115,208
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

13 Related party transactions

During the year, Mr R A Goodall (trustee) and Mrs C Goodall donated £150,000 (2023: £51,000) to the Charity.

Mr R A Goodall and Mrs C Goodall are directors and shareholders in Brunswick Developments Group Limited. During the year travel costs amounting to £1,065 (2023: £0) were incurred by Brunswick Developments Group Limited on behalf of the Charity. At the year end £1,065 was due to Brunswick Developments Group Limited.

14 Associates

These financial statements are separate charity financial statements for the Robin and Sylvia Goodall Charitable Foundation.

Details of the charity's associates at 31 December 2024 are as follows:

Name of undertaking	Registered office	Nature of business	Class of shares held	% Held	
				Direct	Indirect
Bright Nyumbani Limited	United Republic of Tanzania	Land and other management	Ordinary	49.00	-
Bright Baadaye Limited	United Republic of Tanzania	Community centres	Ordinary	49.00	-

