

Charity Registration No. 1169124

Company Registration No. CE008759 (England and Wales)

**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2021**

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

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# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## TRUSTEES REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 DECEMBER 2021

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### Achievement and Performance

#### Tanzania

##### Wasso School

We have continued to support Wasso School over the last year in order to ensure that young children in the remote area of Northern Tanzania are given as good an education as possible to maximise their chances of moving on to secondary schools. We do this by providing funding for teaching assistants in all classes, as well as incentives for teachers based on their students' performance. We also provide the Headteacher and staff with a coach and mentor to share progressive educational practices and ideas.

##### Njorieti Nursery

We made a grant to provide teacher assistants and teaching resources in classroom, which are for the benefit of 150 children.

These projects have been a fantastic achievement and carefully managed by our Senior Education Consultant. We were eager to support the projects in order to improve the teaching and learning environment for children, many of whom travel several miles on foot each way to attend classes.

##### Souvenir School

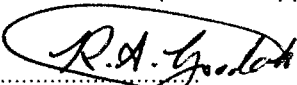
Last year we purchased one acre of land in Arusha for the expansion of Souvenir School, on that land we built a dormitory for 48 children, 24 girls and 24 boys, which was completed in early 2021.

#### UK

##### Small UK Donations

tGF donated two small grants, £500 to Rockinghorse Children's Charity. £1,000 to Brighton University in support of The Goodall Foundation Education BA (Hons) Breakthrough Award 2021 and The Student Potential Fund.

The trustees report was approved by the Board of Trustees.



Mr R A Goodall

Trustee

Dated: 05.08.22

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2021

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	Notes	2021 £	2020 £
<b><u>Income from:</u></b>			
Donations and legacies	2	-	251,250
Investments	3	31	124
		<hr/>	<hr/>
<b>Total income</b>		31	251,374
		<hr/>	<hr/>
<b><u>Expenditure on:</u></b>			
Charitable activities	4	35,607	158,285
		<hr/>	<hr/>
<b>Net (expenditure)/income for the year/ Net movement in funds</b>		(35,576)	93,089
Fund balances at 1 January 2021		194,083	100,994
		<hr/>	<hr/>
<b>Fund balances at 31 December 2021</b>		158,507	194,083
		<hr/>	<hr/>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS

**FOR THE YEAR ENDED 31 DECEMBER 2021**

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### **1 Accounting policies**

#### **Charity information**

The Robin and Sylvia Goodall Charitable Foundation is a charitable incorporated organisation. The registered office is Coolhurst House, Manor Lane, Horsham, West Sussex, RH13 6PL.

#### **1.1 Accounting convention**

The financial statements have been prepared in accordance with the charity's [governing document], the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

#### **1.2 Going concern**

The Trustees have assessed whether the going concern basis of preparation continues to be appropriate, based on whether there are any material uncertainties related to events or conditions that may cast significant doubt on the ability of the company to continue as a going concern. This assessment has been required in the light of the significant uncertainty around the short to medium impact of the Covid-19 virus.

At the time of approving the financial statements, the Trustees believe that all appropriate measures have been or will be taken to ensure that the company will be able to continue its operations for at least the next 12 months and thus conclude that the going concern basis remains appropriate.

#### **1.3 Charitable funds**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

#### **1.4 Incoming resources**

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2021

### 3 Investments

	Unrestricted funds	Unrestricted funds
	2021 £	2020 £
Interest receivable	31	124

### 4 Charitable activities

	2021 £	2020 £
Consulting & Freelancers	21,142	8,996
Grant funding of activities (see note 5)	13,810	134,576
Share of support costs (see note 6)	655	7,208
Share of governance costs (see note 6)	-	7,505
	<u>35,607</u>	<u>158,285</u>

### 5 Grants payable

	2021 £	2020 £
Grants to institutions:		
Bushy Leaze Community Support Fund, UK	-	10,000
One Church Brighton	-	10,000
Parkinson UK	-	1,000
Rocking Horse Sponsorship	500	1,000
The Barge at Brighton Marina	-	1,000
The Bevy Re TGF Grant	-	500
The Rosehill Donation	-	5,000
Teachers Tanzania	-	15,362
New Dormitory & Classrooms	12,310	33,450
One Acre of Land for School	-	55,264
Brighton Alumni	1,000	1,000
Alzheimer Society	-	1,000
	<u>13,810</u>	<u>134,576</u>

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2021

### 9 Fixed asset investments

	Other investments
<b>Cost or valuation</b>	
At 9 September 2016	2
<b>Carrying amount</b>	
At 31 December 2021	2
At 31 December 2020	2

	2021	2020
Other investments comprise:	£	£
Investments in associates	2	2

### 10 Related party transactions

During the period, R A Goodall, a trustee, donated £nil (2020: £201,000) to the Charity.

### 11 Associates

These financial statements are separate charity financial statements for the Robin and Sylvia Goodall Charitable Foundation

Details of the charity's associates at 31 December 2021 are as follows:

Name of undertaking	Registered office	Nature of business	Class of shares held	% Held	
				Direct	Indirect
Bright Nyumbani Limited	United Republic of Tanzania	Land and other management	Ordinary	49.00	-
Bright Baadaye Limited	United Republic of Tanzania	Community centres	Ordinary	49.00	-