

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

England & Wales · Charity number 1169124

## Details

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Other names	THE GOODALL FOUNDATION
Status	Registered
Legal form	CIO
Registered	2016-09-09
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	Coolhurst House Manor Lane Horsham West Sussex RH13 6PL
Phone	01273818866
Email	<a href="mailto:info@goodall-foundation.org.uk">info@goodall-foundation.org.uk</a>
Website	<a href="http://goodall-foundation.org.uk">goodall-foundation.org.uk</a>

## Activities

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**Objects:** 1. FOR THE PUBLIC BENEFIT TO ADVANCE THE EDUCATION OF PEOPLE UNDER THE AGE OF 25 YEARS IN THE UK AND OVERSEAS, IN BUSINESS AND ASSOCIATED SKILLS, BY PROVIDING GRANTS AND IN SUCH OTHER WAYS AS THE CHARITY TRUSTEES THINK FIT; 2. TO ADVANCE IN LIFE AND RELIEVE THE NEEDS OF YOUNG PEOPLE THROUGH FUNDING SUPPORT AND ACTIVITIES WHICH ADVANCE EDUCATION, RELIEVE UNEMPLOYMENT, DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS;3. THE PREVENTION AND RELIEF OF POVERTY AND FINANCIAL HARDSHIP, EITHER GENERALLY OR INDIVIDUALLY BY MAKING GRANTS OF MONEY AND PROVIDING OR PAYING FOR ITEMS, SERVICES OR FACILITIES;4. THE PROMOTION OF THE EFFICIENCY AND EFFECTIVENESS OF CHARITIES AND THE EFFECTIVE USE OF RESOURCES FOR CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT, IN PARTICULAR BUT NOT EXCLUSIVELY WITHIN ORGANISATIONS WITH A FOCUS ON EDUCATION, YOUNG PEOPLE AND FINANCIAL HARDSHIP.

**Activities:** Our mission is to empower people to change their lives for the better. We provide the resources and expertise needed to deliver impactful, character-building projects. We work in partnership with others to enable children, young people and their communities to stand on their own two feet with confidence and to find success, purpose and happiness in learning, work and life.

## Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance, Provides Services, Sponsors Or Undertakes Research
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- Bahrain
- Egypt
- Kuwait
- Oman
- Qatar
- Tanzania
- United Arab Emirates
- Throughout England And Wales

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£60,788	£109,827	-	-
2024-12-31	£189,704	£134,654	-	-
2023-12-31	£64,559	£88,835	-	-
2022-12-31	£62,591	£81,614	-	-
2021-12-31	£31	£35,607	-	-
2020-12-31	£251,374	£158,285	-	-

## Trustees

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Name	Role	Appointed
<b>ANDREW GOODALL</b>	Chair	2016-09-09
Mark Jarman		2017-02-16

**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION**

England & Wales - Charity number 1169124

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# Accounts

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Charity Registration No. 1169124

Company Registration No. CE008759 (England and Wales)

**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION**

**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 DECEMBER 2025**



One Bell Lane  
Lewes  
East Sussex  
BN7 1JU

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

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**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION**

**LEGAL AND ADMINISTRATIVE INFORMATION**

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<b>Trustees</b>	Mr R A Goodall Mr M L Jarman
<b>Charity number</b>	1169124
<b>Company number</b>	CE008759
<b>Principal address</b>	Coolhurst House Manor Lane Horsham West Sussex RH13 6PL
<b>Registered office</b>	Coolhurst House Manor Lane Horsham West Sussex RH13 6PL
<b>Independent examiner</b>	TC Group One Bell Lane Lewes East Sussex BN7 1JU

## **THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION**

### **TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT)**

**FOR THE YEAR ENDED 31 DECEMBER 2025**

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The trustees present their report with the financial statements of the charity for the year ended 31 December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The accounts have been prepared in accordance with the accounting policies set out in note to the accounts and comply with the Charity's Memorandum and Articles of Association, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

#### **Objectives and activities**

##### **Our Work**

###### **Vision**

The Goodall Foundation (tGF) wants to empower children, young people and their communities to change their lives for the better. tGF provides expertise, networks and funds to further education in challenging areas with a sustainable approach to charitable work. We research, develop and review projects in partnership with others and manage projects ourselves that have a direct impact on children and young people.

###### **Public Benefit**

tGF's public benefit is closely related to the following strategic aims of the organisation:

1. For the public benefit to advance the education of people under the age of 25 years in the UK and overseas, in business and associated skills, by providing grants and in such other ways as the charity trustees think fit;
2. To advance in life and relieve the needs of young people through funding support and activities which advance education, relieve unemployment, develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals;
3. The prevention and relief of poverty and financial hardship, either generally or individually by making grants of money and providing or paying for items, services or facilities;
4. The promotion of the efficiency and effectiveness of charities and the effective use of resources for charitable purposes for the public benefit, in particular but not exclusively within organisations with a focus on education, young people and financial hardship.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

###### **Programme Areas**

The programme areas in which tGF work are to meet our public benefit and stated goals. We carry out a number of significant educational projects in Tanzania. We also work with different organisations and schools that provide formal and informal learning. tGf provide funding to established charities who share the same values and goals as ourselves.

## THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

### TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

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#### Tanzania

##### **Mama Sylvia Primary and Pre – Primary School, Njorieti**

Mama Sylvia School remains the largest of tGF projects.

We are delighted to report that the school came second out the 78 Government schools in the District in the National Standard Four exams in 2025.

This is an amazing achievement, especially given how new the school is. It has been a team effort, Otilia, the Headteacher, and her teaching staff are a large part of the success. They introduced a Saturday school for the Standard Four pupils, where tGF provides the lunches and further encourages the children to come to school by giving them a soda drink and a lollipop. We also provides the food and drinks for the lunches and breaks during the week for all the teachers and support staff, which we will continue.

Throughout the year the school has had fantastic support from the parents, Government officials and let's not forget the hard work done by the children. The Nationals exams are very important as they determine which secondary school they go to, the higher the results the better the secondary school, ultimately feeding into their future opportunities.

Everyone was very excited when Otilia received a Certificate of Congratulations for the school's success in these national exams. This was presented by the District Commissioner and the District Executive Director, the two highest officials in the District.

##### **History of Mama Sylvia School**

Background to the construction of the school which was a team effort

We commenced the school in 2020 after building two classrooms and an office. We were eager to support the new school in order to improve the teaching and learning environment for children, many of whom travel several miles on foot each way to attend school. Prior to this the students walked 2 hours each way to attend the school in the larger village.

Although tGF are funding the majority of the school, by working with others we can achieve our goals together. The key to this project is to bring together all the interested parties required to make it a long-term sustainable success.

The school pupils' number has grown to 300 and are due to rise to 360 by 2027.

As part of completing 5 classrooms, we have supplied tables and chairs for 360 pupils together with teachers desks and chairs. We also built a teachers office and a store. Our largest project this year was building a dining/multipurpose hall, complete with kitchens, store and stacking tables and chairs for 360 pupils. This allows the students to eat indoors and to use the hall for multiple other activities. Additionally, we provided 4 teachers, teacher training and mentoring, along with teaching resources, plus built two playgrounds for enjoyable sporting and fun facilities for the children.

In 2023/24 tGF provided the funds for a borehole and taps, the project was delivered on our behalf and in conjunction with the Mud House Children's Foundation. There are taps inside and outside the school grounds. The school benefits from fresh drinking water, invaluable to the children. The taps provided outside the school are used by several villages and this means that these communities no longer need to obtain their drinking water from muddy rivers, The borehole is over 200m deep, and when there are droughts it will literally be a life saver.

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**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION**

**TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)**

***FOR THE YEAR ENDED 31 DECEMBER 2025***

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A significant part of the success was appointing Otilia Issuja as Headteacher. We funded Otilia's Education degree. She achieved a first and we are very proud of her.

The Village Community built the original mud house classroom with rocks as seats and provided two teachers. They have donated the 25 acres of land and the original toilets. tGF registered this land designated for a Government school.

The Regional Council built a road to the school. TASAF (the Government's Tanzanian Social Action Fund) provided two teachers houses and a new toilet block.

In 2023 KWF the German Federal Government Foreign Aid Organisation built a staff room and two further classrooms bringing the total number to 9.

The District MP has visited the remote village to see the school first hand on a number of occasions and he is giving it his full backing. We also have the commitment of the Local and Regional Councils.

The Headteacher has produced a detailed 4 year plan, which our board have approved. This is a substantial commitment by tGF, which we believe is required to ensure the future success of the school.

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

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**Wasso, Loliondo and Sakala Primary Schools**

We have continued to support Wasso, Loliondo and Sakala Primary Schools, all Government Primary schools. This is in order to ensure that young children in the remote area of Northern Tanzania are given as good an education as possible to maximise their chances of moving on to secondary schools, and beyond. The pupils have to pass the Standard Seven National exam at the age of 13 in order to qualify to go to secondary school. We do this by providing teaching assistants, teacher training and mentoring. In the last 16 years, since we have been supporting Wasso Primary School, the school has grown from 320 pupils in 2010 to 835 in 2025. The number of classrooms remains the same, with only three more Government teachers, there are now over 100 pupils per class and one teacher to 100 children. tGF, by providing additional teaching assistants, helps to improve the situation significantly and reduced the teachers to pupils ratio, Loliondo and Sakala also have a ration of 1 teacher to 100 pupils so our support of funding additional teachers makes a significant difference.

**UK**

In the UK tGF donated:

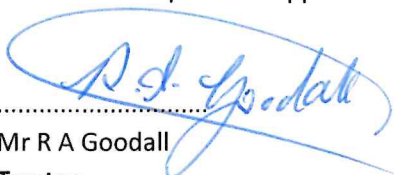
£1,000 to Brighton University in support of The Goodall Foundation Education BA (Hons) Breakthrough Award. This award supports a student with a life changing and career changing prize. This kind of support equips the students with the skills they need for a brighter future.

£1,375 to Bassy's Barn CIC, Bassy's Barns CIC is a family run small holding, run exclusively for the use of SEND children and their families. Their aim is to give the experience of a petting farm, without the challenges of over stimulation faced by highly sensitive children. They have miniature farm animals, in a quite, safe, and secluded setting. Bassy's farm is run as a community project and to ensure it is available to all, visits are free of charge.

£2,000 to the Rifle Benevolent Trust that supports RIFLES veterans and their families with a 24 hour response line that aims to dispatch a volunteer within an hour of calling that helpline.

£1,000 to Mind over Miles, this is a charity challenge supporting mental health young adults in the local area.

The trustees report was approved by the Board of Trustees.

  
.....  
Mr R A Goodall  
Trustee

Date: 04 June 2026  
.....

**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION**

**INDEPENDENT EXAMINER'S REPORT**

**TO THE TRUSTEES OF THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION**

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I report to the trustees on my examination of the financial statements of The Robin and Sylvia Goodall Charitable Foundation (the charity) for the year ended 31 December 2025.

**Responsibilities and basis of report**

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



**David Martin FCA on behalf of  
TC Group**

One Bell Lane  
Lewes  
East Sussex  
BN7 1JU

Dated: 4 June 2026

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2025

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	Notes	2025 £	2024 £
<b><u>Income from:</u></b>			
Donations	2	59,375	187,500
Investments	3	1,413	2,204
		<hr/>	<hr/>
<b>Total income</b>		60,788	189,704
		<hr/>	<hr/>
<b><u>Expenditure on:</u></b>			
Charitable activities	4	109,827	134,654
		<hr/>	<hr/>
<b>Net (expenditure)/income for the year/ Net movement in funds</b>		(49,039)	55,050
Fund balances at 1 January 2025		170,258	115,208
		<hr/>	<hr/>
<b>Fund balances at 31 December 2025</b>		121,219	170,258
		<hr/> <hr/>	<hr/> <hr/>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

BALANCE SHEET

AS AT 31 DECEMBER 2025

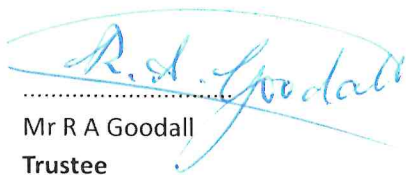
	Notes	2025 £	£	2024 £	£
<b>Fixed assets</b>					
Investments	11		2		2
<b>Current assets</b>					
Debtors	10	503		-	
Cash at bank and in hand		120,714		171,321	
		<u>121,217</u>		<u>171,321</u>	
<b>Creditors: amounts falling due within one year</b>	12			(1,065)	
		<u>-</u>		<u>(1,065)</u>	
Net current assets			121,217		170,256
			<u>121,217</u>		<u>170,256</u>
<b>Total assets less current liabilities</b>			<u>121,219</u>		<u>170,258</u>
<b>Income funds</b>					
Unrestricted funds			121,219		170,258
			<u>121,219</u>		<u>170,258</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2025.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The accounts were approved by the Trustees on ...04...June... 2026

  
 .....  
 Mr R A Goodall  
 Trustee

Company Registration No. CE008759

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

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### 1 Accounting policies

#### Charity information

The Robin and Sylvia Goodall Charitable Foundation is a charitable incorporated organisation. The registered office is Coolhurst House, Manor Lane, Horsham, West Sussex, RH13 6PL.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

#### 1.2 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

#### 1.3 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

#### 1.4 Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

## THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

### NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

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#### 1 Accounting policies

(Continued)

##### 1.5 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

An associate is an entity, being neither a subsidiary nor a joint venture, in which the charity holds a long-term interest and where the charity has significant influence. The charity considers that it has significant influence where it has the power to participate in the financial and operating decisions of the associate.

##### 1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

##### 1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

##### ***Basic financial assets***

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

##### ***Basic financial liabilities***

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

**2 Donations and legacies**

	Unrestricted funds	Unrestricted funds
	2025	2024
	£	£
Donations and gifts	59,375	187,500
	<u>59,375</u>	<u>187,500</u>

**3 Investments**

	Unrestricted funds	Unrestricted funds
	2025	2024
	£	£
Interest receivable	1,413	2,204
	<u>1,413</u>	<u>2,204</u>

**4 Charitable activities**

	2025	2024
	£	£
Consulting & Freelancers	14,571	15,236
Grant funding of activities (see note 5)	81,820	108,886
Share of support costs (see note 7)	11,925	10,532
Share of governance costs (see note 7)	1,511	-
	<u>109,827</u>	<u>134,654</u>

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

5 Grants payable

	2025	2024
	£	£
Grants to institutions:		
<b><u>UK</u></b>		
One Church Brighton, Barista project	-	10,000
The Rifle Benevolent Trust	2,000	2,000
Brighton Alumni	1,000	1,000
Mind over Miles	1,000	-
Bassy's BARC CIC	1,375	-
<b><u>Tanzania</u></b>		
<b>Mama Sylvia's School</b>		
Tables and chairs	-	5,600
Dining room	38,453	54,315
Fence	-	683
Flag pole	1,127	1,000
Classroom redecorations (x5)	9,867	-
Aerial photos	121	-
Toilet block	3,780	-
Exam materials & food	2,305	-
Teaching aid blackboard	3,252	-
Mud House Children's Foundation - total borehole	3,388	29,190
Mud House Children's Foundation - children tuition fees	9,128	3,292
Mauld's University fees	3,025	-
Malawi School Trust	2,000	-
<b>Other</b>		
2,000 books for children going to secondary schools	-	1,350
Small Tanzania grants under £1,000	-	456
	<u>81,821</u>	<u>108,886</u>

All the grants made in the period were given to projects whose charitable aims supported either education or the alleviation of poverty.

6 Trustees

During the year, there was not any reimbursement of trustee expenses (2024: £nil).

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

**7 Support costs**

	Support costs £	Governance costs £	2025 £	2024 £
Bank fees	55	-	55	619
Computer & IT	624	-	624	7,538
Travel & subsistence	11,246	-	11,246	2,375
Legal and professional	-	1,511	1,511	-
	<u>11,925</u>	<u>1,511</u>	<u>13,436</u>	<u>10,532</u>
Analysed to Charitable activities	<u>11,925</u>	<u>1,511</u>	<u>13,436</u>	<u>10,532</u>

**8 Taxation**

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

**9 Employees**

The average monthly number of employees during the year was:

	2025 Number	2024 Number
Total	<u>-</u>	<u>-</u>

The number of employees whose annual remuneration was £60,000 or more were:

	2025 Number	2024 Number
	<u>-</u>	<u>-</u>



THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

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**13 Unrestricted funds**

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	<b>At 1 January 2025</b>	<b>Incoming resources</b>	<b>Resources expended</b>	<b>At 31 December 2025</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
General funds	170,258	60,788	(109,827)	121,219
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
<b>Previous year:</b>	<b>At 1 January 2024</b>	<b>Incoming resources</b>	<b>Resources expended</b>	<b>At 31 December 2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
General funds	115,208	189,704	(134,654)	170,258
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>

**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION**

**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**

**FOR THE YEAR ENDED 31 DECEMBER 2025**

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**14 Related party transactions**

During the year, Mr R A Goodall (trustee) and Mrs C Goodall donated £47,500 (2024: £150,000) to the Charity.

**15 Associates**

These financial statements are separate charity financial statements for the Robin and Sylvia Goodall Charitable Foundation.

Details of the charity's associates at 31 December 2025 are as follows:

Name of undertaking	Registered office	Nature of business	Class of shares held	% Held	
				Direct	Indirect
Bright Nyumbani Limited	United Republic of Tanzania	Land and other management	Ordinary	49.00	-
Bright Baadaye Limited	United Republic of Tanzania	Community centres	Ordinary	49.00	-

**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION**

England & Wales - Charity number 1169124

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# Accounts

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Charity Registration No. 1169124

Company Registration No. CE008759 (England and Wales)

**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**



One Bell Lane  
Lewes  
East Sussex  
BN7 1JU

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

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**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION**

**LEGAL AND ADMINISTRATIVE INFORMATION**

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<b>Trustees</b>	Mr R A Goodall Mr M L Jarman
<b>Charity number</b>	1169124
<b>Company number</b>	CE008759
<b>Principal address</b>	Coolhurst House Manor Lane Horsham West Sussex RH13 6PL
<b>Registered office</b>	Coolhurst House Manor Lane Horsham West Sussex RH13 6PL
<b>Independent examiner</b>	TC Group One Bell Lane Lewes East Sussex BN7 1JU

## THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

### TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 DECEMBER 2024

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The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The accounts have been prepared in accordance with the accounting policies set out in note to the accounts and comply with the Charity's Memorandum and Articles of Association, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

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#### Objectives and activities

##### Our Work

##### Vision

The Goodall Foundation (tGF) wants to empower children, young people and their communities to change their lives for the better. tGF provides expertise, networks and funds to further education in challenging areas with a sustainable approach to charitable work. We research, develop and review projects in partnership with others and manage projects ourselves that have a direct impact on children and young people.

##### Public Benefit

tGF's public benefit is closely related to the following strategic aims of the organisation :

1. For the public benefit to advance the education of people under the age of 25 years in the UK and overseas, in business and associated skills, by providing grants and in such other ways as the charity trustees think fit;
2. To advance in life and relieve the needs of young people through funding support and activities which advance education, relieve unemployment, develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals;
3. The prevention and relief of poverty and financial hardship, either generally or individually by making grants of money and providing or paying for items, services or facilities;
4. The promotion of the efficiency and effectiveness of charities and the effective use of resources for charitable purposes for the public benefit, in particular but not exclusively within organisations with a focus on education, young people and financial hardship .

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

##### Programme Areas

The programme areas in which tGF work are to meet our public benefit and stated goals. We carry out a number of significant educational projects in Tanzania. We also work with different organisations and schools that provide formal and informal learning. tGf provide funding to established charities who share the same values and goals as ourselves.

**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION**

**TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)**

**FOR THE YEAR ENDED 31 DECEMBER 2024**

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**Tanzania**

**Mama Sylvia Primary and Pre – Primary School, Njorieti**

Mama Sylvia School is the largest of tGF projects. We commenced the school in 2020 after building two classrooms and an office. We were eager to support the new school in order to improve the teaching and learning environment for children, many of whom travel several miles on foot each way to attend school. Prior to this the students walked 2 hours each way to attend the school in the larger village.

Although tGF are funding the majority of the school, by working with others we can achieve our goals together. The key to this project is to bring together all the interested parties required to make it a long-term sustainable success.

The school has grown to 255 pupils in 5 years. The pupils numbers are due to rise to 360 by 2027.

As part of completing 5 classrooms, we have supplied tables and chairs for 360 pupils together with teachers desks and chairs. We also built a teachers office and a store. Our largest project this year was building a dining/multipurpose hall, complete with kitchens, store and stacking tables and chairs for 360 pupils. This allows the students to eat indoors and to use the hall for multiple other activities. Additionally, we provided 4 teachers, teacher training and mentoring, along with teaching resources, plus built two playgrounds for enjoyable sporting and fun facilities for the children.

In 2023/24 tGF provided the funds for a borehole and taps, the project was delivered on our behalf and in conjunction with the Mud House Children's Foundation. There are taps inside and outside the school grounds. The school benefits from fresh drinking water, invaluable to the children. The taps provided outside the school are used by several villages and this means that these communities no longer need to obtain their drinking water from muddy rivers. The borehole is over 200m deep, and when there are droughts it will literally be a life saver.

A significant part of the success has been the appointment of Otilia Issuja as head teacher. We funded Otilia's Education degree. She achieved a first and we are very proud of her.

The Village Community built the original mud house classroom with rocks as seats and provided two teachers. They have donated the 25 acres of land and the original toilets. tGF registered this land designated for a Government school.

The Regional Council built a road to the school. TASAF (the Government's Tanzanian Social Action Fund) provided two teachers houses and a new toilet block.

In 2023 KWF the German Federal Government Foreign Aid Organisation built a staff room and two further classrooms bringing the total number to 9.

The District MP has visited the remote village to see the school first hand on a number of occasions and he is giving it his full backing. We also have the commitment of the Local and Regional Councils.

The Headteacher has produced a detailed 4 year plan, which our board have approved. This is a substantial commitment by tGF, which we believe is required to ensure the future success of the school.

**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION**

**TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)**

**FOR THE YEAR ENDED 31 DECEMBER 2024**

---

**Mama Sylvia School to be a Government School going forward**

The District Government Officials have now registered Mama Sylvia school as a Government School. They are totally committed to its development and are already providing support as needed.

**Wasso, Loliondo and Sakala Primary Schools**

We have continued to support Wasso, Loliondo and Sakala Primary Schools in order to ensure that young children in the remote area of Northern Tanzania are given as good an education as possible to maximise their chances of moving on to secondary schools, and beyond. We do this by providing teaching assistants, teacher training and mentoring. In the last 14 years, since we have been supporting Wasso Primary School, the school has grown from 320 pupils in 2010 to 830 in 2024. The number of classrooms remains the same, with only three more Government teachers, there are now over 100 pupils per class and one teacher to 100 children. tGF, by providing additional teaching assistants, helps to improve the situation significantly.

**UK**

In the UK tGF donated:

£10,000 to one Church Barista project. This is our largest running UK charity project, we have supported it from its inception in 2016.

£1,000 to Brighton University in support of The Goodall Foundation Education BA (Hons) Breakthrough Award.

£2,000 to the Rifle Benevolent Trust that supports RIFLES veterans and their families with a 24 hour response line that aims to dispatch a volunteer within an hour of calling that helpline.

The trustees report was approved by the Board of Trustees.



Mr R A Goodall  
Trustee

5 March 2025

**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION**

**INDEPENDENT EXAMINER'S REPORT**

**TO THE TRUSTEES OF THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION**

---

I report to the trustees on my examination of the financial statements of The Robin and Sylvia Goodall Charitable Foundation (the charity) for the year ended 31 December 2024.

**Responsibilities and basis of report**

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



**David Martin FCA on behalf of  
TC Group**

One Bell Lane  
Lewes  
East Sussex  
BN7 1JU

Dated: 7 March 2025

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2024

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	Notes	2024 £	2023 £
<b><u>Income from:</u></b>			
Donations	2	187,500	63,750
Investments	3	2,204	809
		<hr/>	<hr/>
<b>Total income</b>		189,704	64,559
		<hr/>	<hr/>
<b><u>Expenditure on:</u></b>			
Charitable activities	4	134,654	88,835
		<hr/>	<hr/>
<b>Net income/(expenditure) for the year/ Net movement in funds</b>		55,050	(24,276)
Fund balances at 1 January 2024		115,208	139,484
		<hr/>	<hr/>
<b>Fund balances at 31 December 2024</b>		170,258	115,208
		<hr/> <hr/>	<hr/> <hr/>

The statement of financial activities includes all gains and losses recognised in the year.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

BALANCE SHEET

AS AT 31 DECEMBER 2024

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	Notes	2024 £	£	2023 £	£
<b>Fixed assets</b>					
Investments	10		2		2
<b>Current assets</b>					
Cash at bank and in hand		171,321		115,206	
<b>Creditors: amounts falling due within one year</b>	11	(1,065)		-	
Net current assets			170,256		115,206
<b>Total assets less current liabilities</b>			170,258		115,208
<b>Income funds</b>					
Unrestricted funds			170,258		115,208
			170,258		115,208

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The accounts were approved by the Trustees on 5 March 2025



Mr R A Goodall  
Trustee

Company Registration No. CE008759

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2024

---

**1 Accounting policies**

**Charity information**

The Robin and Sylvia Goodall Charitable Foundation is a charitable incorporated organisation. The registered office is Coolhurst House, Manor Lane, Horsham, West Sussex, RH13 6PL.

**1.1 Accounting convention**

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

**1.2 Charitable funds**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

**1.3 Incoming resources**

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

**1.4 Resources expended**

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

1 Accounting policies

(Continued)

1.5 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

An associate is an entity, being neither a subsidiary nor a joint venture, in which the charity holds a long-term interest and where the charity has significant influence. The charity considers that it has significant influence where it has the power to participate in the financial and operating decisions of the associate.

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

**Basic financial assets**

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

**Basic financial liabilities**

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

2 Donations and legacies

	Unrestricted funds	Unrestricted funds
	2024	2023
	£	£
Donations and gifts	187,500	63,750

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

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3 Investments

	Unrestricted funds	Unrestricted funds
	2024	2023
	£	£
Interest receivable	2,204	809

4 Charitable activities

	2024	2023
	£	£
Consulting & Freelancers	15,236	17,911
Grant funding of activities (see note 5)	108,886	69,955
Share of support costs (see note 7)	10,532	969
	<u>134,654</u>	<u>88,835</u>

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

5 Grants payable

	2024	2023
	£	£
Grants to institutions:		
<b><u>UK</u></b>		
One Church Brighton, Barista project	10,000	-
The Rifle Benevolent Trust	2,000	-
Brighton Alumni	1,000	1,000
PDA Society	-	1,000
Bushy Leaze Community Support Fund	-	10,000
Small UK grants under £1,000	-	8,415
<b><u>Tanzania</u></b>		
<b>Mama Sylvia's School</b>		
Tables and chairs	5,600	-
Dining room	54,315	-
Fence	683	25,540
Flag pole	1,000	-
Mud House Children's Foundation - total borehole	29,190	12,000
Mud House Children's Foundation - 2 playgrounds	-	12,000
Mud House Children's Foundation - children tuition fees	3,292	-
<b>Other</b>		
2,000 books for children going to secondary schools	1,350	-
Small Tanzania grants under £1,000	456	-
	<u>108,886</u>	<u>69,955</u>

All the grants made in the period were given to projects whose charitable aims supported either education or the alleviation of poverty.

6 Trustees

During the year, there was not any reimbursement of trustee expenses (2023: nil)

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

7 Support costs

	Support costs	Governance costs	2024	2023
	£	£	£	£
Bank fees	619	-	619	89
Computer & IT	7,538	-	7,538	880
Travel & subsistence	2,375	-	2,375	-
	<u>10,532</u>	<u>-</u>	<u>10,532</u>	<u>969</u>
Analysed to				
Charitable activities	<u>10,532</u>	<u>-</u>	<u>10,532</u>	<u>969</u>

8 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

9 Employees

The average monthly number of employees during the year was:

	2024 Number	2023 Number
Total	<u>-</u>	<u>-</u>

The number of employees whose annual remuneration was £60,000 or more were:

	2024 Number	2023 Number
	<u>-</u>	<u>-</u>

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

10 Fixed asset investments

	Other investments
<b>Cost or valuation</b>	
At 9 September 2016	2
<b>Carrying amount</b>	
At 31 December 2024	2
At 31 December 2023	2

	Notes	2024 £	2023 £
Other investments comprise:			
Investments in associates	14	2	2

11 Creditors: amounts falling due within one year

	2024 £	2023 £
Other creditors	1,065	-

12 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2024 £	Incoming resources £	Resources expended £	At 31 December 2024 £
General funds	115,208	189,704	(134,654)	170,258

THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

12 Unrestricted funds

(Continued)

Previous year:	At 1 January 2023	Incoming resources	Resources expended	At 31 December 2023
	£	£	£	£
General funds	139,484	64,559	(88,835)	115,208

**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION**

**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**

**FOR THE YEAR ENDED 31 DECEMBER 2024**

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**13 Related party transactions**

During the year, Mr R A Goodall (trustee) and Mrs C Goodall donated £150,000 (2023: £51,000) to the Charity.

Mr R A Goodall and Mrs C Goodall are directors and shareholders in Brunswick Developments Group Limited. During the year travel costs amounting to £1,065 (2023: £0) were incurred by Brunswick Developments Group Limited on behalf of the Charity. At the year end £1,065 was due to Brunswick Developments Group Limited.

**14 Associates**

These financial statements are separate charity financial statements for the Robin and Sylvia Goodall Charitable Foundation.

Details of the charity's associates at 31 December 2024 are as follows:

Name of undertaking	Registered office	Nature of business	Class of shares held	% Held	
				Direct	Indirect
Bright Nyumbani Limited	United Republic of Tanzania	Land and other management	Ordinary	49.00	-
Bright Baadaye Limited	United Republic of Tanzania	Community centres	Ordinary	49.00	-



**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION**

England & Wales - Charity number 1169124

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# Accounts

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Charity registration number 1169124

Company registration number CE008759 (England and Wales)

**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION  
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2023**

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## LEGAL AND ADMINISTRATIVE INFORMATION

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<b>Trustees</b>	Mr R A Goodall Mr M L Jarman
<b>Charity number</b>	1169124
<b>Company number</b>	CE008759
<b>Principal address</b>	Coolhurst House Manor Lane Horsham West Sussex RH13 6PL
<b>Registered office</b>	Coolhurst House Manor Lane Horsham West Sussex RH13 6PL
<b>Accountants</b>	Knill James LLP One Bell Lane Lewes East Sussex BN7 1JU

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# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

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# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT)

### FOR THE YEAR ENDED 31 DECEMBER 2023

---

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The accounts have been prepared in accordance with the accounting policies set out in note to the accounts and comply with the Charity's Memorandum and Articles of Association, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's [governing document], the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

#### **Our Work**

##### Vision

The Goodall Foundation (tGF) wants to empower children, young people and their communities to change their lives for the better. tGF provides expertise, networks and funds to further education in challenging areas with a sustainable approach to charitable work. We research, develop and review projects in partnership with others and manage projects ourselves that have a direct impact on children and young people.

##### Public Benefit

tGF's public benefit is closely related to the following strategic aims of the organisation :

1. For the public benefit to advance the education of people under the age of 25 years in the UK and overseas, in business and associated skills, by providing grants and in such other ways as the charity trustees think fit;
2. To advance in life and relieve the needs of young people through funding support and activities which advance education, relieve unemployment, develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals;
3. The prevention and relief of poverty and financial hardship, either generally or individually by making grants of money and providing or paying for items, services or facilities;
4. The promotion of the efficiency and effectiveness of charities and the effective use of resources for charitable purposes for the public benefit, in particular but not exclusively within organisations with a focus on education, young people and financial hardship .

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

##### Programme Areas

The programme areas in which tGF work are to meet our public benefit and stated goals. We carry out a number of significant educational projects in Tanzania. We also work with different organisations and schools that provide formal and informal learning. tGf provide funding to established charities who share the same values and goals as ourselves.

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## TRUSTEES REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT)

**FOR THE YEAR ENDED 31 DECEMBER 2023**

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### Achievement and Performance

#### **Tanzania**

##### **Mama Sylvia Primary and Pre – Primary School, Njorieti**

Mama Sylvia School is the largest of tGF projects. We commenced the school in 2020 after building two classrooms and an office. We were eager to support the new school in order to improve the teaching and learning environment for children, many of whom travel several miles on foot each way to attend school..

Although tGF are funding the majority of the school, by working with others we can achieve our goals together. The key to this project is to bring together all the interested parties required to make it a long-term sustainable success.

The school has grown to 240 pupils in 4 years. The pupils numbers are due to rise to 360 by 2027.

As part of completing 5 classrooms, we have supplied tables and chairs for 360 pupils together with teachers desks and chairs. We also built a teachers office and a store. Our largest project this year was the fencing of the 25 acre school perimeter along with school gates. The fence creates a security within the school and protects the grounds from destruction by animals. Additionally, we provided 4 teachers, teacher training and mentoring, along with teaching resources, plus built two playgrounds for enjoyable sporting and fun facilities for the children.

In 2023/24 tGF provided the funds for a borehole and taps, the project was delivered on our behalf by the Mud House Children's Foundation. There are taps inside and outside the school grounds. This allows the school to benefit from fresh drinking water, invaluable to the children. The taps we provided outside the school are used by several villages and this means that these communities no longer need to obtain their drinking water from muddy rivers. The borehole is over 200m deep, and when there are droughts it will literally be a life saver.

A significant part of the success has been the management of the project by our Senior Education Consultant Peter Manjalla. Prior to joining tGF 7 years ago, Peter ran one of the most successful primary schools in Tanzania, he now provides his expertise and knowledge to the school.

Peter and the Headteacher have produced a detailed 4 years plan which our Board have approved. This is a substantial commitment by tGF, which we believe is required to ensure the future success of the school.

The Village Community built the original mud house classroom with rocks as seats and provided two teachers. They have donated the 25 acres of land and the original toilets. tGF registered this land designated for a Government school.

The Regional Council built a road to the school. TASAF (the Government's Tanzanian Social Action Fund) provided two teachers houses and a new toilet block.

In 2023 KWF the German Federal Government Foreign Aid Organisation built a staff room and two further classrooms bringing the total number to 9.

The District MP has visited the remote village to see the school first hand on a number of occasions and he is giving it his full backing. We also have the commitment of the Local and Regional Councils.

##### **Mama Sylvia School to be a Government School going forward**

The District Government Officials have now registered Mama Sylvia school as a Government School. They are totally committed to its development and are already providing support as needed.

In 2024 we will be constructing a dining room, kitchens, hand basins and providing dining room furniture.

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## TRUSTEES REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT)

**FOR THE YEAR ENDED 31 DECEMBER 2023**

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### **Wasso Primary School**

We have continued to support Wasso Primary School in order to ensure that young children in the remote area of Northern Tanzania are given as good an education as possible to maximise their chances of moving on to secondary schools, and beyond. We do this by providing teaching assistants, teacher training and mentoring. We are also paying for one teacher to study for a degree in Education. In the last 14 years, since we have been supporting Wasso Primary School, the school has grown from 320 pupils in 2010 to 830 in 2024. The number of classrooms remains the same, with only three more Government teachers, there are now over 100 pupils per class and one teacher to 100 children. tGF, by providing additional teaching assistants, helps to improve the situation significantly.

### **UK**

In the UK tGF donated:

£1,000 to Brighton University in support of The Goodall Foundation Education BA (Hons) Breakthrough Award.

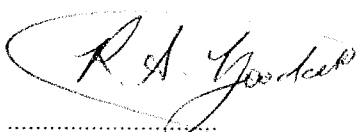
£7,390 to Food Banks and Lunch Clubs. These are challenging times for many families in the UK, often those who have had no problems in the past. tGF have responded to this crises by the donation of food.

£10,000 to Bushy Leaze, a community support centre that offers invaluable support to vulnerable pre-school families. The tGF donation will fund the salary of a Family Support Worker, enabling the centre to continue its vital work.

£1,000 to the PDA Society, Pathological Demand Avoidance is associated with the autism spectrum, and the PSA Society provide support to this community of both adults and children.

£500 to Henfield Scout Centre to support the building of a new Scout's premises.

The trustees report was approved by the Board of Trustees.



**Mr R A Goodall**

Trustee

Dated: 21/6/24

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## CHARTERED ACCOUNTANTS' REPORT TO THE TRUSTEES ON THE PREPARATION OF THE UNAUDITED STATUTORY FINANCIAL STATEMENTS OF THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION FOR THE YEAR ENDED 31 DECEMBER 2023

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In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the financial statements of The Robin and Sylvia Goodall Charitable Foundation for the year ended 31 December 2023, which comprise the statement of financial activities and the related notes from the charity's accounting records and from information and explanations you have given us.

As a practising member firm of the Institute of Chartered Accountants in England and Wales, we are subject to its ethical and other professional requirements which are detailed at <https://www.icaew.com/regulation>.

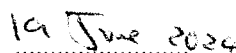
This report is made to the charity's trustees, as a body, in accordance with the terms of our engagement letter dated 22 May 2024. Our work has been undertaken solely to prepare for your approval the financial statements of The Robin and Sylvia Goodall Charitable Foundation and state those matters that we have agreed to state to the charity's trustees, as a body, in this report in accordance with ICAEW Technical Release 07/16 AAF. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than The Robin and Sylvia Goodall Charitable Foundation and the charity's trustees as a body, for our work or for this report.

It is your duty to ensure that The Robin and Sylvia Goodall Charitable Foundation has kept adequate accounting records and to prepare statutory financial statements that give a true and fair view of the assets, liabilities, financial position and deficit of The Robin and Sylvia Goodall Charitable Foundation. You consider that The Robin and Sylvia Goodall Charitable Foundation is exempt from the statutory audit requirement for the year, and is not required to obtain an independent examiner's report.

We have not been instructed to carry out an audit or a review of the financial statements of The Robin and Sylvia Goodall Charitable Foundation. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory financial statements.

  
Knill James LLP

**Chartered Accountants**

  
19 June 2024

One Bell Lane  
Lewes  
East Sussex  
BN7 1JU

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2023

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	Notes	2023 £	2022 £
<b><u>Income from:</u></b>			
Donations	2	63,750	62,500
Investments	3	809	91
<b>Total income</b>		<u>64,559</u>	<u>62,591</u>
<b><u>Expenditure on:</u></b>			
Charitable activities	4	<u>88,835</u>	<u>81,614</u>
<b>Net expenditure for the year/ Net movement in funds</b>		(24,276)	(19,023)
Fund balances at 1 January 2023		<u>139,484</u>	<u>158,507</u>
<b>Fund balances at 31 December 2023</b>		<u><u>115,208</u></u>	<u><u>139,484</u></u>

The statement of financial activities includes all gains and losses recognised in the year.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## BALANCE SHEET

AS AT 31 DECEMBER 2023

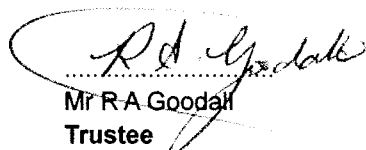
	Notes	2023 £	£	2022 £	£
<b>Fixed assets</b>					
Investments	10		2		2
<b>Current assets</b>					
Debtors	11	-		12,512	
Cash at bank and in hand		115,206		126,970	
		<u>115,206</u>		<u>139,482</u>	
<b>Creditors: amounts falling due within one year</b>		<u>-</u>		<u>-</u>	
Net current assets			115,206		139,482
<b>Total assets less current liabilities</b>			<u>115,208</u>		<u>139,484</u>
<b>Income funds</b>					
Unrestricted funds			115,208		139,484
			<u>115,208</u>		<u>139,484</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2023.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The accounts were approved by the Trustees on 21/6/24

  
Mr R A Goodall  
Trustee

Company Registration No. CE008759

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 DECEMBER 2023

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#### 1 Accounting policies

##### Charity information

The Robin and Sylvia Goodall Charitable Foundation is a charitable incorporated organisation. The registered office is Coolhurst House, Manor Lane, Horsham, West Sussex, RH13 6PL.

##### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

##### 1.2 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

##### 1.3 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

##### 1.4 Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

##### 1.5 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

An associate is an entity, being neither a subsidiary nor a joint venture, in which the charity holds a long-term interest and where the charity has significant influence. The charity considers that it has significant influence where it has the power to participate in the financial and operating decisions of the associate.

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

### 1 Accounting policies

(Continued)

#### 1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

#### 1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

#### **Basic financial assets**

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

#### **Basic financial liabilities**

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

### 2 Donations and legacies

	Unrestricted funds	Unrestricted funds
	2023	2022
	£	£
Donations and gifts	63,750	62,500

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

### 3 Investments

Unrestricted funds      Unrestricted funds

2023      2022  
£      £

Interest receivable	809	91
	<u>          </u>	<u>          </u>

### 4 Charitable activities

2023      2022  
£      £

Consulting & Freelancers	17,911	11,030
Grant funding of activities (see note 5)	69,955	57,593
Share of support costs (see note 7)	969	12,991
	<u>          </u>	<u>          </u>
	<u>88,835</u>	<u>81,614</u>

### 5 Grants payable

2023      2022  
£      £

Grants to institutions:		
Small UK grants under £1,000	8,415	2,843
Ukraine Donation	-	1,000
One Church Brighton	-	10,000
Rocking Horse Sponsorship	-	250
PDA Society	1,000	-
Mama Sylvia's School Classrooms	-	42,500
Mama Sylvia's School Fence	25,540	-
Brighton Alumni	1,000	1,000
The Mudhouse Childrens Foundation- Borehole	12,000	-
The Mudhouse Childrens Foundation- 2 playgrounds	12,000	-
Bushy Leaze	10,000	-
	<u>          </u>	<u>          </u>
	<u>69,955</u>	<u>57,593</u>
	<u>69,955</u>	<u>57,593</u>

All the grants made in the period were given to projects whose charitable aims supported either education or the alleviation of poverty.

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

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### 6 Trustees

During the year, there was not any reimbursement of trustee expenses (2022: nil)

### 7 Support costs

	Support costs	Governance costs	2023	2022
	£	£	£	£
Bank fees	89	-	89	-
Computer & IT	880	-	880	287
Travel & subsistence	-	-	-	12,704
	<u>969</u>	<u>-</u>	<u>969</u>	<u>12,991</u>
Analysed to Charitable activities	<u>969</u>	<u>-</u>	<u>969</u>	<u>12,991</u>

### 8 Employees

The average monthly number of employees during the year was:

	2023 Number	2022 Number
Total	<u>-</u>	<u>-</u>

The number of employees whose annual remuneration was £60,000 or more were:

2023 Number	2022 Number
<u>-</u>	<u>-</u>

### 9 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

### 10 Fixed asset investments

	Other investments
<b>Cost or valuation</b>	
At 9 September 2016	2
<b>Carrying amount</b>	
At 31 December 2023	2
At 31 December 2022	2

	Notes	2023 £	2022 £
Other investments comprise:			
Investments in associates	14	2	2

### 11 Debtors

	2023 £	2022 £
<b>Amounts falling due within one year:</b>		
Other debtors	-	12,512

### 12 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2023 £	Incoming resources £	Resources expended £	At 31 December 2023 £
General funds	139,484	64,559	(88,835)	115,208
<b>Previous year:</b>				
	At 1 January 2022 £	Incoming resources £	Resources expended £	At 31 December 2022 £
General funds	158,507	62,591	(81,614)	139,484

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

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12 Unrestricted funds (Continued)

13 Related party transactions

During the year, the spouse of Mr R A Goodall (trustee), donated £51,000 (2022: £50,000) to the Charity.

14 Associates

These financial statements are separate charity financial statements for the Robin and Sylvia Goodall Charitable Foundation.

Details of the charity's associates at 31 December 2023 are as follows:

Name of undertaking	Registered office	Nature of business	Class of shares held	% Held	
				Direct	Indirect
Bright Nyumbani Limited	United Republic of Tanzania	Land and other management	Ordinary	49.00	-
Bright Baadaye Limited	United Republic of Tanzania	Community centres	Ordinary	49.00	-



**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION**

England & Wales - Charity number 1169124

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# Accounts

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Charity registration number 1169124

Company registration number CE008759 (England and Wales)

**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION  
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2022**

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## LEGAL AND ADMINISTRATIVE INFORMATION

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<b>Trustees</b>	Mr R A Goodall Mr M L Jarman
<b>Charity number</b>	1169124
<b>Company number</b>	CE008759
<b>Principal address</b>	Coolhurst House Manor Lane Horsham West Sussex RH13 6PL
<b>Registered office</b>	Coolhurst House Manor Lane Horsham West Sussex RH13 6PL
<b>Accountants</b>	Knill James LLP One Bell Lane Lewes East Sussex BN7 1JU

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# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

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Trustees report	1 - 3
Accountants' report	4
Statement of financial activities	5
Balance sheet	6
Notes to the financial statements	7 - 11

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# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT)

**FOR THE YEAR ENDED 31 DECEMBER 2022**

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The trustees present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The accounts have been prepared in accordance with the accounting policies set out in note to the accounts and comply with the Charity's Memorandum and Articles of Association, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's [governing document], the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

### **Our Work**

#### Vision

The Goodall Foundation (tGF) wants to empower children, young people and their communities to change their lives for the better. tGF provides expertise, networks and funds to partner organisations in order to stimulate a sustainable approach to charitable work. We research, develop and review projects in partnership with others and manage projects that have a direct impact on children, young people and the professionals who work with them.

#### Public Benefit

tGF's public benefit is closely related to the following strategic aims of the organisation :

1. For the public benefit to advance the education of people under the age of 25 years in the UK and overseas, in business and associated skills, by providing grants and in such other ways as the charity trustees think fit;
2. To advance in life and relieve the needs of young people through funding support and activities which advance education, relieve unemployment, develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals;
3. The prevention and relief of poverty and financial hardship, either generally or individually by making grants of money and providing or paying for items, services or facilities;
4. The promotion of the efficiency and effectiveness of charities and the effective use of resources for charitable purposes for the public benefit, in particular but not exclusively within organisations with a focus on education, young people and financial hardship .

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

#### Programme Areas

The programme areas in which tGF work to meet their public benefit goals are Education, Strength & Skills, and Enterprise & Innovation. For Education, tGF works with different organisations and schools that provide formal learning, vocational training and higher education. In regard to Strengths & Skills, tGF works with organisations that provide character development skills both within, as well as beyond, the parameters of formal education. Finally, for Enterprise & Innovation, tGF tests and supports early-stage charitable projects that have the desire and ability to be self-sustaining.

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## TRUSTEES REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 DECEMBER 2022

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### Achievement and Performance

#### Tanzania

##### **Mama Sylvia Primary and Pre – Primary School, Njorieti**

Mama Sylvia School is the largest of tGF projects. We commenced the school in 2020 after building two classrooms and an office. We were eager to support the new school in order to improve the teaching and learning environment for children, many of whom travel several miles on foot each way to attend classes.

The key to this project is to bring together all the interested parties required to make it a long-term sustainable success.

The school has grown to 189 pupils in 3 years. The pupils numbers are due to rise to 250 next year and to grow to 700 by 2027.

Following the building of two classrooms and a teachers office, this year we have provided a further 3 classrooms and a store, to welcome even more children from the Ngorongoro District, this project was completed in October. We also provide 4 teacher assistants along with teaching resources. We are in the process of building two playgrounds and a fence around the school.

The Village Community provided the land, the Government have provided 2 classrooms. We also have the commitment of the Local and Regional Councils together with the District MP.

A significant part of the success has been the management of the project by our Senior Education Consultant Peter Manjalla. Prior to joining tGF 7 years ago Peter ran one of the most successful primary schools in Tanzania.

Peter and the Headteacher of Mama Sylvia School have produced a detailed 4 years plan which the tGF Board have approved. This is a substantial commitment by tGF, which we believe is required to ensure the future success of the school.

The Village Community built the original mud house classroom with rocks as seats and provided two teachers. They have donated 25 acres of land, tables and chairs and the original toilets. tGF registered this land designated for a Government school.

The Regional Council built a road to the school. TASAF (the Government's Tanzanian Social Action Fund) provided two teachers houses and a new toilet block.

In 2023 KWF the German Federal Government Foreign Aid Organisation built a staff room and two further classrooms bringing the total number to 9.

The Mud House Charity are providing a borehole which is a significant addition to welfare of the children and teachers.

The District MP has visited the remote village to see the school first hand on a number of occasions and he is giving it his full backing.

##### **Mama Sylvia School to be a Government School going forward**

The District Government Officials are going through the long process of registering the school as a Government School. They are totally committed to its development and are already providing support as needed. The Regional Government are set to approve the registration by the end of 2023. All of this demonstrates how together we can achieve our goals.

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## TRUSTEES REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT)

**FOR THE YEAR ENDED 31 DECEMBER 2022**

---

### **Wasso Primary School**

We have continued to support Wasso Primary School in order to ensure that young children in the remote area of Northern Tanzania are given as good an education as possible to maximise their chances of moving on to secondary schools. We do this by providing funding for teaching assistants. We give incentives to teachers based on their students' performance. In the last 12 years since we have been supporting Wasso Primary School, the school has grown from 320 pupils in 2010 to 818 pupils in 2022. The number of classrooms remains the same, with only three more Government teachers, this creates a pupil to teacher ratio of approximately 1 to 74 pupils per class. The 3 teaching assistants bring this down to 1 teacher per 58 students, a significant improvement.

### **Sylvia Goodall MBE (Mama Sylvia)**

In December 2022 we had the exciting news that Sylvia Goodall, our Patron, was awarded an MBE for services to education in Tanzania. Sylvia works tirelessly to improve education in the country. Sylvia is a founding member of tGF and without her tGF simply could not have achieved what it has or become what we are.

### **UK**

In the UK tGF donated:

£250 to Rocking Horse Children's Charity;

£1,000 to Brighton University in support of The Goodall Foundation Education BA (Hons) Breakthrough Award 2022.

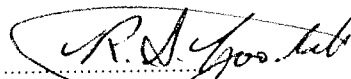
£1,000 in support for two students from Ukraine living in Sussex.

tGF has donated a further £10,000 to One Church's Pro Baristas project bringing our financial support to date to £115,000. This is to continue the growth of their hugely successful barista coffee courses for homeless and others in need who are trying to get into employment.

David Steell, Minister and Team Leader of the One Church wrote:

"The Goodall Foundation supported Pro Baristas in its earliest stage and through a crucial season of growth as we transitioned into a significant regional training provider with a national profile and robust support mechanisms in place to better help people into work. The funding allowed us to take on staff, enhance our mentorship of unemployed people, increase our uptake and add an innovative curriculum for tracking and improving individual "soft skills" to help them become more work ready. This financial support has therefore translated into impacting hundreds of young people's lives, giving them more than just a job but also self-confidence, worth and a more hopeful future. Pro Barista's would not be all that it is now without this investment, and we are forever grateful."

The trustees report was approved by the Board of Trustees.



**Mr R A Goodall**

Trustee

Dated: 2 October 2023

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## CHARTERED ACCOUNTANTS' REPORT TO THE TRUSTEES ON THE PREPARATION OF THE UNAUDITED STATUTORY FINANCIAL STATEMENTS OF THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION FOR THE YEAR ENDED 31 DECEMBER 2022

---

In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the financial statements of The Robin and Sylvia Goodall Charitable Foundation for the year ended 31 December 2022, which comprise the statement of financial activities and the related notes from the charity's accounting records and from information and explanations you have given us.

As a practising member firm of the Institute of Chartered Accountants in England and Wales, we are subject to its ethical and other professional requirements which are detailed at <https://www.icaew.com/regulation>

This report is made to the charity's trustees, as a body, in accordance with the terms of our engagement letter dated 30 November 2020. Our work has been undertaken solely to prepare for your approval the financial statements of The Robin and Sylvia Goodall Charitable Foundation and state those matters that we have agreed to state to the charity's trustees, as a body, in this report in accordance with ICAEW Technical Release 07/16 AAF. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than The Robin and Sylvia Goodall Charitable Foundation and the charity's trustees as a body, for our work or for this report.

It is your duty to ensure that The Robin and Sylvia Goodall Charitable Foundation has kept adequate accounting records and to prepare statutory financial statements that give a true and fair view of the assets, liabilities, financial position and deficit of The Robin and Sylvia Goodall Charitable Foundation. You consider that The Robin and Sylvia Goodall Charitable Foundation is exempt from the statutory audit requirement for the year, and is not required to obtain an independent examiner's report.

We have not been instructed to carry out an audit or a review of the financial statements of The Robin and Sylvia Goodall Charitable Foundation. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory financial statements.

  
Knill James LLP

Chartered Accountants

3 October 2023

One Bell Lane  
Lewes  
East Sussex  
BN7 1JU

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2022

---

	Notes	2022 £	2021 £
<b><u>Income from:</u></b>			
Donations and legacies	2	62,500	-
Investments	3	91	31
<b>Total income</b>		<u>62,591</u>	<u>31</u>
<b><u>Expenditure on:</u></b>			
Charitable activities	4	<u>81,614</u>	<u>35,607</u>
<b>Net expenditure for the year/ Net movement in funds</b>		(19,023)	(35,576)
Fund balances at 1 January 2022		<u>158,507</u>	<u>194,083</u>
<b>Fund balances at 31 December 2022</b>		<u><u>139,484</u></u>	<u><u>158,507</u></u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## BALANCE SHEET

AS AT 31 DECEMBER 2022

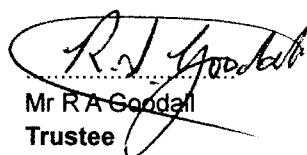
	Notes	2022 £	£	2021 £	£
<b>Fixed assets</b>					
Investments	9		2		2
<b>Current assets</b>					
Debtors	10	12,512		-	
Cash at bank and in hand		126,970		158,505	
		<u>139,482</u>		<u>158,505</u>	
<b>Creditors: amounts falling due within one year</b>		<u>-</u>		<u>-</u>	
Net current assets			139,482		158,505
<b>Total assets less current liabilities</b>			<u>139,484</u>		<u>158,507</u>
<b>Income funds</b>					
Unrestricted funds			139,484		158,507
			<u>139,484</u>		<u>158,507</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2022.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The accounts were approved by the Trustees on 2 October 2023

  
Mr R A Goodall  
Trustee

Company Registration No. CE008759

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2022

---

### 1 Accounting policies

#### Charity information

The Robin and Sylvia Goodall Charitable Foundation is a charitable incorporated organisation. The registered office is Coolhurst House, Manor Lane, Horsham, West Sussex, RH13 6PL.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

#### 1.2 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

#### 1.3 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2022

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### 1 Accounting policies (Continued)

#### 1.4 Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

#### 1.5 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

An associate is an entity, being neither a subsidiary nor a joint venture, in which the charity holds a long-term interest and where the charity has significant influence. The charity considers that it has significant influence where it has the power to participate in the financial and operating decisions of the associate.

#### 1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

#### 1.7 Financial Instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

#### **Basic financial assets**

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

#### **Basic financial liabilities**

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2022

### 2 Donations and legacies

Unrestricted funds

2022  
£

2021  
£

Donations and gifts

62,500

-

### 3 Investments

Unrestricted funds

2022  
£

2021  
£

Interest receivable

91

31

### 4 Charitable activities

2022  
£

2021  
£

Consulting & Freelancers

11,030

21,142

Grant funding of activities (see note 5)

57,593

13,810

Share of support costs (see note 7)

12,991

655

81,614

35,607

### 5 Grants payable

2022  
£

2021  
£

Grants to institutions:

Small UK grants under £5,000

2,843

-

Ukraine Donation

1,000

-

One Church Brighton

10,000

-

Rocking Horse Sponsorship

250

500

New Dormitory & Classrooms

42,500

12,310

Brighton Alumni

1,000

1,000

57,593

13,810

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2022

### 5 Grants payable

(Continued)

All the grants made in the period were given to projects whose charitable aims supported either education or the alleviation of poverty.

### 6 Trustees

During the period, there was not any reimbursement of Trustee expenses.

### 7 Support costs

	Support costs £	Governance costs £	2022 £	2021 £
Bank fees	-	-	-	454
Computer & IT	287	-	287	201
Travel & subsistence	12,704	-	12,704	-
	<u>12,991</u>	<u>-</u>	<u>12,991</u>	<u>655</u>
Analysed to Charitable activities	<u>12,991</u>	<u>-</u>	<u>12,991</u>	<u>655</u>

### 8 Employees

The average monthly number of employees during the year was:

	2022 Number	2021 Number
Total	<u>-</u>	<u>-</u>

The number of employees whose annual remuneration was £60,000 or more were:

	2022 Number	2021 Number
	<u>-</u>	<u>-</u>

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2022

### 9 Fixed asset investments

	Other investments
<b>Cost or valuation</b>	
At 9 September 2016	2
<b>Carrying amount</b>	
At 31 December 2022	2
At 31 December 2021	2

	Notes	2022 £	2021 £
Other investments comprise:			
Investments in associates	12	2	2

### 10 Debtors

	2022 £	2021 £
<b>Amounts falling due within one year:</b>		
Other debtors	12,512	-

### 11 Related party transactions

During the period, R A Goodall, a trustee, donated £50,000 (2021: £nil) to the Charity.

### 12 Associates

These financial statements are separate charity financial statements for the Robin and Sylvia Goodall Charitable Foundation

Details of the charity's associates at 31 December 2022 are as follows:

Name of undertaking	Registered office	Nature of business	Class of shares held	% Held	
				Direct	Indirect
Bright Nyumbani Limited	United Republic of Tanzania	Land and other management	Ordinary	49.00	-
Bright Baadaye Limited	United Republic of Tanzania	Community centres	Ordinary	49.00	-

**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION**

England & Wales - Charity number 1169124

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# Accounts

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**Charity Registration No. 1169124**

**Company Registration No. CE008759 (England and Wales)**

**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION  
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2021**

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

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Accountants' report	3
Statement of financial activities	4
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# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## TRUSTEES REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 DECEMBER 2021

---

### Achievement and Performance

#### Tanzania

##### Wasso School

We have continued to support Wasso School over the last year in order to ensure that young children in the remote area of Northern Tanzania are given as good an education as possible to maximise their chances of moving on to secondary schools. We do this by providing funding for teaching assistants in all classes, as well as incentives for teachers based on their students' performance. We also provide the Headteacher and staff with a coach and mentor to share progressive educational practices and ideas.

##### Njorieti Nursery

We made a grant to provide teacher assistants and teaching resources in classroom, which are for the benefit of 150 children.

These projects have been a fantastic achievement and carefully managed by our Senior Education Consultant. We were eager to support the projects in order to improve the teaching and learning environment for children, many of whom travel several miles on foot each way to attend classes.

##### Souvenir School

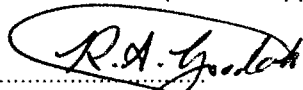
Last year we purchased one acre of land in Arusha for the expansion of Souvenir School, on that land we built a dormitory for 48 children, 24 girls and 24 boys, which was completed in early 2021.

#### UK

##### Small UK Donations

tGF donated two small grants, £500 to Rockinghorse Children's Charity. £1,000 to Brighton University in support of The Goodall Foundation Education BA (Hons) Breakthrough Award 2021 and The Student Potential Fund.

The trustees report was approved by the Board of Trustees.



Mr R A Goodall

Trustee

Dated: 05.08.22

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2021

---

	Notes	2021 £	2020 £
<b><u>Income from:</u></b>			
Donations and legacies	2	-	251,250
Investments	3	31	124
<b>Total income</b>		<u>31</u>	<u>251,374</u>
<b><u>Expenditure on:</u></b>			
Charitable activities	4	<u>35,607</u>	<u>158,285</u>
<b>Net (expenditure)/income for the year/ Net movement in funds</b>		(35,576)	93,089
Fund balances at 1 January 2021		<u>194,083</u>	<u>100,994</u>
<b>Fund balances at 31 December 2021</b>		<u><u>158,507</u></u>	<u><u>194,083</u></u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 31 DECEMBER 2021

---

#### 1 Accounting policies

##### Charity information

The Robin and Sylvia Goodall Charitable Foundation is a charitable incorporated organisation. The registered office is Coolhurst House, Manor Lane, Horsham, West Sussex, RH13 6PL.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

#### 1.2 Going concern

The Trustees have assessed whether the going concern basis of preparation continues to be appropriate, based on whether there are any material uncertainties related to events or conditions that may cast significant doubt on the ability of the company to continue as a going concern. This assessment has been required in the light of the significant uncertainty around the short to medium impact of the Covid-19 virus.

At the time of approving the financial statements, the Trustees believe that all appropriate measures have been or will be taken to ensure that the company will be able to continue its operations for at least the next 12 months and thus conclude that the going concern basis remains appropriate.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

#### 1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2021

### 3 Investments

	Unrestricted funds	Unrestricted funds
	2021	2020
	£	£
Interest receivable	31	124

### 4 Charitable activities

	2021	2020
	£	£
Consulting & Freelancers	21,142	8,996
Grant funding of activities (see note 5)	13,810	134,576
Share of support costs (see note 6)	655	7,208
Share of governance costs (see note 6)	-	7,505
	<u>35,607</u>	<u>158,285</u>

### 5 Grants payable

	2021	2020
	£	£
Grants to institutions:		
Bushy Leaze Community Support Fund, UK	-	10,000
One Church Brighton	-	10,000
Parkinson UK	-	1,000
Rocking Horse Sponsorship	500	1,000
The Barge at Brighton Marina	-	1,000
The Bevy Re TGF Grant	-	500
The Rosehill Donation	-	5,000
Teachers Tanzania	-	15,362
New Dormitory & Classrooms	12,310	33,450
One Acre of Land for School	-	55,264
Brighton Alumni	1,000	1,000
Alzheimer Society	-	1,000
	<u>13,810</u>	<u>134,576</u>

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2021

### 9 Fixed asset investments

	Other investments
<b>Cost or valuation</b>	
At 9 September 2016	2
<b>Carrying amount</b>	
At 31 December 2021	2
At 31 December 2020	2

	Notes	2021 £	2020 £
Other investments comprise:			
Investments in associates	11	2	2

### 10 Related party transactions

During the period, R A Goodall, a trustee, donated £nil (2020: £201,000) to the Charity.

### 11 Associates

These financial statements are separate charity financial statements for the Robin and Sylvia Goodall Charitable Foundation

Details of the charity's associates at 31 December 2021 are as follows:

Name of undertaking	Registered office	Nature of business	Class of shares held	% Held	
				Direct	Indirect
Bright Nyumbani Limited	United Republic of Tanzania	Land and other management	Ordinary	49.00	-
Bright Baadaye Limited	United Republic of Tanzania	Community centres	Ordinary	49.00	-

**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION**

England & Wales - Charity number 1169124

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# Accounts

---

Charity Registration No. 1169124

Company Registration No. CE008759 (England and Wales)

**THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION  
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2020**

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## LEGAL AND ADMINISTRATIVE INFORMATION

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<b>Trustees</b>	Mr R A Goodall Mr M L Jarman
<b>Charity number</b>	1169124
<b>Company number</b>	CE008759
<b>Principal address</b>	Coolhurst House Manor Lane Horsham West Sussex RH13 6PL
<b>Registered office</b>	Coolhurst House Manor Lane Horsham West Sussex RH13 6PL
<b>Accountants</b>	Knill James LLP One Bell Lane Lewes East Sussex BN7 1JU

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# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

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# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## TRUSTEES REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 DECEMBER 2020

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The trustees present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The accounts have been prepared in accordance with the accounting policies set out in note to the accounts and comply with the Charity's Memorandum and Articles of Association, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

### Our Work

#### Vision

The Goodall Foundation (tGF) wants to empower children, young people and their communities to change their lives for the better. tGF provides expertise, networks and funds to partner organisations in order to stimulate a sustainable approach to charitable work. We research, develop and review projects in partnership with others and manage projects that have a direct impact on children, young people and the professionals who work with them.

#### Public Benefit

tGF's public benefit is closely related to the following strategic aims of the organisation :

1. For the public benefit to advance the education of people under the age of 25 years in the UK and overseas, in business and associated skills, by providing grants and in such other ways as the charity trustees think fit;
2. To advance in life and relieve the needs of young people through funding support and activities which advance education, relieve unemployment, develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals;
3. The prevention and relief of poverty and financial hardship, either generally or individually by making grants of money and providing or paying for items, services or facilities;
4. The promotion of the efficiency and effectiveness of charities and the effective use of resources for charitable purposes for the public benefit, in particular but not exclusively within organisations with a focus on education, young people and financial hardship .

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

#### Programme Areas

The programme areas in which tGF work to meet their public benefit goals are Education, Strength & Skills, and Enterprise & Innovation. For Education, tGF works with different organisations and schools that provide formal learning, vocational training and higher education. In regard to Strengths & Skills, tGF works with organisations that provide character development skills both within, as well as beyond, the parameters of formal education. Finally, for Enterprise & Innovation, tGF tests and supports early-stage charitable projects that have the desire and ability to be self-sustaining.

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## TRUSTEES REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT)

### FOR THE YEAR ENDED 31 DECEMBER 2020

---

#### Achievement and Performance

##### Tanzania

###### Wasso School

We have continued to support Wasso School over the last year in order to ensure that young children in the remote area of Northern Tanzania are given as good an education as possible to maximise their chances of moving on to secondary schools. We do this by providing funding for teaching assistants in all classes, as well as incentives for teachers based on their students' performance. We also provide the Headteacher and staff with a coach and mentor to share progressive educational practices and ideas.

###### Njorieti Nursery

We provided a grant to provide teacher assistants and teaching resources classroom and is being used to teach 100 children.

These projects have been a fantastic achievement and carefully managed by our Senior Education Consultant. We were eager to support the projects in order to improve the teaching and learning environment for children, many of whom travel several miles on foot each way to attend classes.

###### Souvenir School

We purchased one acre of land in Arusha for the expansion of Souvenir School, on that land we built a dormitory to 48 children, 24 girls and 24 boys completed built in December 2020.

##### UK

###### Bushy Leaze

The Bushy Leaze Community Support Fund is a charity formed in August 2016 to ensure the survival of Bushy Leaze, a children's centre in East Hampshire. Having been a former Sure Start centre with over 20 years' experience, the charity was formed to continue to provide its outstanding rated outreach services for families with young children, especially those most at risk. Bushy Leaze is a well-established and highly respected centre for the provision of high-quality family support and outreach to over 1,500 families with children aged 0-5 from the East Hants District and, to a lesser extent, those bordering it. It is not only extremely effective, but also provides excellent value for money, a strong social impact and outstanding results for children and families who access services at the Centre.

###### One Church, Brighton

tGF has supported the Bloom coffee employment project. Bloom was started by Xavier Armani a graduate of Pro Baristas, a training programme designed and run by One Church and supported by the Goodall Foundation. After qualifying himself, at just 19, Xavier identified a key group of individuals who were not making it through exacting standards of the barista training and not therefore getting into employment. Off his own back he started to offer a simple drop-in for these individuals, most of whom had issues around mental health, poor academic ability and a variety of social anxiety disorders. He gave them a safe space to be with one another and, at a much slower pace, gain their confidence in coffee making skills.

###### Rosehill School

Rosehill School is a state specialist school for boys and girls ages from 4 to 19 Type 1 SEN provision: ASD – Autistic Spectrum Disorder: MLD – Moderate Learning Difficulty.

tGF donated funds to provide a specially designed play area in the grounds of the school to enrich the experience of the pupils at the school.

###### Small UK Donations

tGF donated a number of small grants of £1,000 or less to support local UK charities.

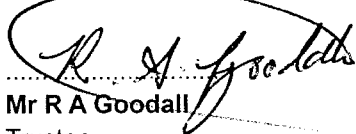
# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## TRUSTEES REPORT (CONTINUED)(INCLUDING DIRECTORS' REPORT)

*FOR THE YEAR ENDED 31 DECEMBER 2020*

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The trustees report was approved by the Board of Trustees.



Mr R A Goodall

Trustee

Dated: 15.09.2021

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## CHARTERED ACCOUNTANTS' REPORT TO THE TRUSTEES ON THE PREPARATION OF THE UNAUDITED STATUTORY FINANCIAL STATEMENTS OF THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION FOR THE YEAR ENDED 31 DECEMBER 2020

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In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the financial statements of The Robin and Sylvia Goodall Charitable Foundation for the year ended 31 December 2020, which comprise the statement of financial activities and the related notes from the charity's accounting records and from information and explanations you have given us.

As a practising member firm of the Institute of Chartered Accountants in England and Wales, we are subject to its ethical and other professional requirements which are detailed at <http://www.icaew.com/en/members/regulations-standards-and-guidance/>

This report is made to the charity's trustees, as a body, in accordance with the terms of our engagement letter dated 30 November 2020. Our work has been undertaken solely to prepare for your approval the financial statements of The Robin and Sylvia Goodall Charitable Foundation and state those matters that we have agreed to state to the charity's trustees, as a body, in this report in accordance with ICAEW Technical Release 07/16 AAF. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than The Robin and Sylvia Goodall Charitable Foundation and the charity's trustees as a body, for our work or for this report.

It is your duty to ensure that The Robin and Sylvia Goodall Charitable Foundation has kept adequate accounting records and to prepare statutory financial statements that give a true and fair view of the assets, liabilities, financial position and surplus of The Robin and Sylvia Goodall Charitable Foundation. You consider that The Robin and Sylvia Goodall Charitable Foundation is exempt from the statutory audit requirement for the year, and is not required to obtain an independent examiner's report.

We have not been instructed to carry out an audit or a review of the financial statements of The Robin and Sylvia Goodall Charitable Foundation. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory financial statements.

*Knill James LLP*  
Knill James LLP

Chartered Accountants

*17 September 2020*

One Bell Lane  
Lewes  
East Sussex  
BN7 1JU

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 DECEMBER 2020

---

	Notes	2020 £	2019 £
<b><u>Income from:</u></b>			
Donations and legacies	2	251,250	-
Investments	3	124	386
		<hr/>	<hr/>
<b>Total income</b>		251,374	386
		<hr/>	<hr/>
<b><u>Expenditure on:</u></b>			
Charitable activities	4	158,285	102,164
		<hr/>	<hr/>
<b>Net income/(expenditure) for the year/ Net movement in funds</b>		93,089	(101,778)
Fund balances at 1 January 2020		100,994	202,772
		<hr/>	<hr/>
<b>Fund balances at 31 December 2020</b>		194,083	100,994
		<hr/> <hr/>	<hr/> <hr/>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## BALANCE SHEET

AS AT 31 DECEMBER 2020

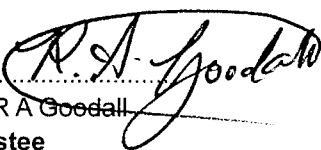
	Notes	2020 £	£	2019 £	£
<b>Fixed assets</b>					
Investments	9		2		2
<b>Current assets</b>					
Debtors	10	-		1,217	
Cash at bank and in hand		194,081		100,750	
		<u>194,081</u>		<u>101,967</u>	
<b>Creditors: amounts falling due within one year</b>	11	-		(975)	
Net current assets			194,081		100,992
<b>Total assets less current liabilities</b>			<u>194,083</u>		<u>100,994</u>
<b>Income funds</b>					
Unrestricted funds			194,083		100,994
			<u>194,083</u>		<u>100,994</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2020.

The directors acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The accounts were approved by the Trustees on 15.09.2021

  
Mr R A Goodall  
Trustee

Company Registration No. CE008759

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS

*FOR THE YEAR ENDED 31 DECEMBER 2020*

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### 1 Accounting policies

#### Charity information

The Robin and Sylvia Goodall Charitable Foundation is a charitable incorporated organisation. The registered office is Coolhurst House, Manor Lane, Horsham, West Sussex, RH13 6PL.

#### 1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

#### 1.2 Going concern

The Trustees have assessed whether the going concern basis of preparation continues to be appropriate, based on whether there are any material uncertainties related to events or conditions that may cast significant doubt on the ability of the company to continue as a going concern. This assessment has been required in the light of the significant uncertainty around the short to medium impact of the Covid-19 virus.

At the time of approving the financial statements, the Trustees believe that all appropriate measures have been or will be taken to ensure that the company will be able to continue its operations for at least the next 12 months and thus conclude that the going concern basis remains appropriate.

#### 1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

#### 1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2020

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### 1 Accounting policies

(Continued)

#### 1.5 Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

#### 1.6 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

An associate is an entity, being neither a subsidiary nor a joint venture, in which the charity holds a long-term interest and where the charity has significant influence. The charity considers that it has significant influence where it has the power to participate in the financial and operating decisions of the associate.

#### 1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

#### 1.8 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

##### **Basic financial assets**

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

##### **Basic financial liabilities**

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2020

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### 2 Donations and legacies

	Unrestricted funds	Total
	2020 £	2019 £
Donations and gifts	251,250	-

### 3 Investments

	Unrestricted funds	Unrestricted funds
	2020 £	2019 £
Interest receivable	124	386

### 4 Charitable activities

	2020 £	2019 £
Consulting & Freelancers	8,996	5,456
Grant funding of activities (see note 5)	134,576	81,889
Share of support costs (see note 6)	7,208	6,688
Share of governance costs (see note 6)	7,505	8,131
	<u>158,285</u>	<u>102,164</u>

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2020

### 5 Grants payable

	2020	2019
	£	£
Grants to institutions:		
Bushy Leaze Community Support Fund, UK	10,000	5,000
Small UK grants under £5,000	-	1,000
Sakala, renovation of classrooms, Tanzania	-	459
Small Tanzania grants under £5,000	-	19,939
Samunge- Renovation of Teachers Acc	-	10,350
Worth School - Bursary Fund and Outreach Programme	-	15,000
One Church Brighton	10,000	10,000
CAF SE Assist Fund	-	10,091
Njorieti Nursery	-	10,050
Parkinson UK	1,000	-
Rocking Horse Sponsorship	1,000	-
The Barge at Brighton Marina	1,000	-
The Bevy Re TGF Grant	500	-
The Rosehill Donation	5,000	-
Teachers Tanzania	15,362	-
New Dormitory & Classrooms	33,450	-
One Acre of Land for School	55,264	-
Brighton Alumni	1,000	-
Alzheimer Society	1,000	-
	<u>134,576</u>	<u>81,889</u>

All the grants made in the period were given to projects whose charitable aims supported either education or the alleviation of poverty.

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2020

### 6 Support costs

	Support costs	Governance costs	2020	2019
	£	£	£	£
Bank fees	714	-	714	717
Computer & IT	1,235	-	1,235	848
Insurance	-	-	-	(245)
Printing, stationery & postage	-	-	-	192
Travel & subsistence	5,259	-	5,259	5,172
Marketing & communication	-	-	-	4
Audit fees	-	427	427	1,249
Legal and professional	-	7,078	7,078	6,882
	<u>7,208</u>	<u>7,505</u>	<u>14,713</u>	<u>14,819</u>
Analysed to				
Charitable activities	<u>7,208</u>	<u>7,505</u>	<u>14,713</u>	<u>14,819</u>

### 7 Trustees

During the period, there was not any reimbursement of Trustee expenses.

### 8 Employees

The average monthly number of employees during the year was:

	2020 Number	2019 Number
Total	-	-

The number of employees whose annual remuneration was £60,000 or more were:

2020 Number	2019 Number
<u>          </u>	<u>          </u>

### 9 Fixed asset investments

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2020

(Continued)

### Other investments

#### Cost or valuation

At 9 September 2016

2

#### Carrying amount

At 31 December 2020

2

At 31 December 2019

2

Other investments comprise:	Notes	2020 £	2019 £
Investments in associates	13	2	2

## 10 Debtors

### Amounts falling due within one year:

	2020 £	2019 £
Other debtors	-	1,217

## 11 Creditors: amounts falling due within one year

	2020 £	2019 £
Accruals and deferred income	-	975

## 12 Related party transactions

During the period, R A Goodall, a trustee, donated £201,000 (2019: £nil) to the Charity.

# THE ROBIN AND SYLVIA GOODALL CHARITABLE FOUNDATION

## NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2020

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### 13 Associates

These financial statements are separate charity financial statements for the Robin and Sylvia Goodall Charitable Foundation

Details of the charity's associates at 31 December 2020 are as follows:

Name of undertaking	Registered office	Nature of business	Class of shares held	% Held	
				Direct	Indirect
Bright Nyumbani Limited	United Republic of Tanzania	Land and other management	Ordinary	49.00	-
Bright Baadaye Limited	United Republic of Tanzania	Community centres	Ordinary	49.00	-