

Trustees' Report

The Trustees, who are also Directors of the company for Companies Act purposes, present their report for the year ended 30 September 2025.

Objectives and Activities

The objects of the company are:

1. To relieve persons, particularly (though not exclusively) orphans, street children, slum-dwellers, and refugees, who are in conditions of need or hardship or who are sick or homeless and to relieve the distress caused by such conditions in India (particularly in Mumbai) and in such other parts of the world as the trustees may from time-to-time think fit.
2. To promote the education (including social and physical training) of children, women and other disadvantaged and/or marginalised persons in India in such ways as the charity trustees think fit, and in such other parts of the world as the trustees may from time to time think fit.
3. The relief of sickness and the preservation of health among children, women and other underprivileged and/or marginalised persons in India, and in such other parts of the world as the trustees may from time to time think fit through the provision of mobile medical units, medical centres and establishments including the provision of equipment, facilities, and services.

Achievements and Performance

1. PRIMARY FOCUS - EDUCATIONAL SERVICES – Child

Engaging and sustaining children in education has the power to prevent exploitation and create intergenerational transformation. Our Community Intervention Programme (CIP) emphasizes on identifying the needy children and supporting them in the school admission process (Govt/Private) as per the choice of the family. If the child fails to qualify the admission process or has been dropout for various other factors, then he/she is enrolled and equipped in Beacon Learning Center.

Beacon Learning Center has three main streams of coaching:

- Pre-Primary (Formal Education)
- Primary (Formal Education)
- Bridging Program on Bus (Non-Formal Education) focused on street children

ACHIEVEMENTS (EDUCATION)

- a. Enrolment at Beacon Pre-Primary has been consistent giving opportunities to the neediest children from 4 different communities in Mumbai, with 1194 children enrolled between June 2024 and March 2025, and 1271 children from April 2025 to September 2025.
- b. Beacon Primary witnessed steady enrolment across Grade 1 to Grade 3 between June 2024 and September 2025, with 151 children enrolled from June 2024 to March 2025, and another 122 children joining from April to September 2025.
- c. From October 2024 through September 2025, 854, children took their first steps into Formal Education, reflecting strong community engagement. Beacon's sustained efforts over the years have resulted in the enrolment of 7,106 children into formal schooling, including those added in the 2024–25 period.
- d. Between October 2024 to March 2025 different programs were conducted by the Education team, as follows:
 - 918 BLC children participated in the World Food Day Program
 - 852 BLC children participated in the Sports Day activity.
 - Physical Safety Education was conducted for 889 BLC children.
 - 899 BLC parents participated in the Child Education and Mental Health Awareness program.
 - 840 children participated in the Aspiration Day program.
 - 1666 BLC children and parents participated in the Science Exhibition Day.
- e. Between April 2025 to September 2025 different programs were carried out for BLC children and parents:
 - 957 BLC children participated in the Independence Day Program.
 - 1516 BLC children and parents participated in International Literacy Day.
 - 907 children participated in the Physical Safety Education program.
 - 760 BLC children participated in the World Environment Day.

2. SUPPORT SERVICES – Family & Community

Extended through Vision Rescue Community Service Centres (CSC) by team of Community Manager and Community Workers, all qualified social workers:

- Support facilities provided for MEDICAL/DENTAL/DRUG ADDICT/COUNSELLING – Career & Family
- VOCATIONAL TRAINING – Tailoring Course, Mehendi Course, Beautician Capsule Course, Making Paper Bags and Bracelets, etc.
- SPORTS – Football, Cricket Coaching
- Self Defense – Martial Art / Judo Coaching
- Empower THE COMMUNITY VOLUNTEERS AS CHAMPIONS
- Networking and Liaoning to be done with GO, NGO, Corporates, Trusts and other organizations.

ACHIEVEMENTS (Support Services)

- a) A total of 17,132 individuals were reached in the year 2024-2025, through dental, medical, and mental health awareness campaigns across target communities.
- b) 21 Health and Dental Camps were conducted reaching 2295 individuals. Apart from this, there were different activities were conducted by the health and dental team for children as follows:

October 2024-March 2025

- 971 BLC students received health screening
- 1042 BLC students underwent health assessment (BMI checking)
- 54 VR Sports underwent health assessment (BMI checking)
- 4801 SSP students received dental checkup
- 1075 BLC students received dental check up
- 204 students from children's homes received dental checkup (66: Bhiwandi Children's Home, 138: Dongri Remand Home)

April 2025-Sept 2025

- 1090 BLC students underwent health assessment (BMI checking)
- 1160 BLC students received dental check up
- 43 VR Sports students received dental check up

- c) 413 women received vocational training in employable skills to support economic self-sufficiency. National and international markets were explored to generate sustainable livelihoods for trained women.
- d) Uniforms for Beacon Learning Centre children for the upcoming academic year are being stitched by the mothers and sisters of the community - building local ownership and pride.
- e) 79 active community champions conducted regular sessions across locations, fostering local leadership.
- f) Customized training sessions for the champions were held periodically to build their capacity based on evolving community needs.
- g) VR Sports Club participated in 7 football matches and 4 cricket matches at the district level, featuring 22 children, some of whom were highlighted in professional leagues.
- h) School Support Program successfully trained over 911 students across local municipal schools in Self Defense - strengthening confidence and personal safety.
- i) 158 women were provided employment through the Income Generation program in our 4 communities.

Reference and Administrative details

Charity name	Vision Rescue UK
Other name the charity uses	
Registered charity number	1169122
Charity's principal address	4 Mason Road, Norwich, England, NR6 6RF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nalishebo Elliott			
2	Jon Norman			
3	Jonathan Simpson	Chairman		
4	Del Manning			
5	David Niblock			
6	Timothy Cocking			

Corporate trustees – names of the directors at the date the report was approved

Director name		
Nalishebo Elliott		
Jon Norman		
Jonathan Simpson		
Del Manning		
David Niblock		
Timothy Cocking		

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

J.M. Simpson	25/5/26
Jonathan Simpson	

Vision Rescue UK		Charity No	1169122		
		Company No	9548602		
Annual accounts for the period					
Period start date	01/10/2024	To	Period end date	30/09/2025	

Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity	Guidance Note	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£ F01	£ F02	£ F03	£ F04	£ F05
Income (Note 3)						
Income and endowments from:						
Donations and legacies	S01	36,433.54	-	-	36,433.54	55,452.80
Charitable activities	S02	-	-	-	-	-
Other trading activities	S03	-	-	-	-	-
Investments	S04	-	-	-	-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	36,433.54	-	-	36,433.54	55,452.80
Expenditure (Notes 6)						
Expenditure on:						
Raising funds	S08	454.00	-	-	454.00	462.00
Charitable activities	S09	48,800.00	-	-	48,800.00	48,325.00
Separate material expense item	S10	-	-	-	-	-
Other	S11	50.00	-	-	50.00	-
Total	S12	49,304.00	-	-	49,304.00	48,787.00
Net income/(expenditure) before tax for the reporting period	S13	- 12,870.46	-	-	- 12,870.46	6,665.80
Tax payable	S14	-	-	-	-	-
Net income/(expenditure) after tax before investment gains/(losses)	S15	- 12,870.46	-	-	- 12,870.46	6,665.80
Net gains/(losses) on investments	S16	-	-	-	-	-
Net income/(expenditure)	S17	- 12,870.46	-	-	- 12,870.46	6,665.80
Extraordinary items	S18	-	-	-	-	-
Transfers between funds	S19	-	-	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S20	-	-	-	-	-
Other gains/(losses)	S21	-	-	-	-	-
Net movement in funds	S22	- 12,870.46	-	-	- 12,870.46	6,665.80
Reconciliation of funds:						
Total funds brought forward	S23	31,067.59	-	-	31,067.59	24,401.79
Total funds carried forward	S24	18,197.13	-	-	18,197.13	31,067.59

Section B Balance sheet

		Guidance Note	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
			£ F01	£ F02	£ F03	£ F04	£ F05
Fixed assets							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	-	-	-	-	-
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
Total fixed assets		B05	-	-	-	-	-
Current assets							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	-	-	-	-	-
Investments	(Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	18,617.13	-	-	18,617.13	31,487.59
Total current assets		B10	18,617.13	-	-	18,617.13	31,487.59
Creditors: amounts falling due within one year	(Note 20)	B11	420.00	-	-	420.00	420.00
Net current assets/(liabilities)		B12	18,197.13	-	-	18,197.13	31,067.59
Total assets less current liabilities		B13	18,197.13	-	-	18,197.13	31,067.59
Creditors: amounts falling due after one year	(Note 20)	B14	-	-	-	-	-
Provisions for liabilities		B15	-	-	-	-	-
Total net assets or liabilities		B16	18,197.13	-	-	18,197.13	31,067.59
Funds of the Charity							
Endowment funds	(Note 27)	B17	-	-	-	-	-
Restricted income funds	(Note 27)	B18	-	-	-	-	-
Unrestricted funds		B19	18,197.13	-	-	18,197.13	31,067.59
Revaluation reserve		B20	-	-	-	-	-
Fair value reserve		B21	-	-	-	-	-
Total funds		B22	18,197.13	-	-	18,197.13	31,067.59

The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS105 SORP.

Signed by one or two trustees/directors on behalf of all the trustees/directors

Print Name	Date of approval dd/mm/yyyy
SONATHAN SIMPSON	15/05/26

Signature of director authenticating accounts being sent to Companies House

Signature	Date dd/mm/yyyy
S. M. Simpson	15/05/26



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Vision Rescue UK

On accounts for the year ended

30th September 2025

**Charity no
(if any)**

1169122

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your Charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [x] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

MMcLoughlin

Date:

27/05/2026

Name: Mari McLoughlin

Relevant professional qualification(s) or body (if any): ACCA

Address: Cube Tax Accountants
Chalfont Station Road
Amersham, HP7 9PN

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.