

Trustees' Report

The Trustees, who are also Directors of the company for Companies Act purposes, present their report for the year ended 30 September 2024.

Objectives and Activities

The objects of the company are:

1. To relieve persons, particularly (though not exclusively) orphans, street children, slum-dwellers, and refugees, who are in conditions of need or hardship or who are sick or homeless and to relieve the distress caused by such conditions in India (particularly in Mumbai) and in such other parts of the world as the trustees may from time-to-time think fit.
2. To promote the education (including social and physical training) of children, women and other disadvantaged and/or marginalised persons in India in such ways as the charity trustees think fit, and in such other parts of the world as the trustees may from time to time think fit.
3. The relief of sickness and the preservation of health among children, women and other underprivileged and/or marginalised persons in India, and in such other parts of the world as the trustees may from time to time think fit through the provision of mobile medical units, medical centres and establishments including the provision of equipment, facilities, and services.

Achievements and Performance

1. PRIMARY FOCUS - EDUCATIONAL SERVICES – Child

Engaging and sustaining children in education has the power to prevent exploitation and create intergenerational transformation. Our Community Intervention Programme (CIP) emphasizes on identifying the needy children and supporting them in the school admission process (Govt/Private) as per the choice of the family. If the child fails to qualify the admission process or has been dropout for various other factors, then he/she is enrolled and equipped in Beacon Learning Center.

Beacon Learning Center has three main streams of coaching:

- Pre-Primary (Formal Education)
- Primary (Formal Education)

- Bridging Program on Bus (Non-Formal Education) focused on street children

ACHIEVEMENTS (EDUCATION)

- a. Enrolment at Beacon Pre-Primary has been consistent giving opportunities to the neediest children from 4 different communities in Mumbai, with 964 children enrolled between June 2023 and March 2024, and 1194 children from April 2024 to September 2024.
- b. Beacon Primary witnessed steady enrolment across Grade 1 to Grade 3 between June 2023 and September 2024, with 253 children enrolled from June 2023 to March 2024, and another 151 children joining from April to September 2024.
- c. From October 2023 through September 2024, 1015, children took their first steps into Formal Education, reflecting strong community engagement. Beacon's sustained efforts over the years have resulted in the enrolment of 6,675 children into formal schooling, including those added in the 2023–24 period.
- d. Between October 2023 and September 2024, the Education team conducted 22 different types of Awareness Programs, reaching 1674 individuals from urban slum communities and fostering greater awareness around the importance of education.

2. SUPPORT SERVICES – Family & Community

Extended through Vision Rescue Community Service Centres (CSC) by team of Community Manager and Community Workers, all qualified social workers:

- Support facilities provided for MEDICAL/DENTAL/DRUG ADDICT/COUNSELLING – Career & Family
- VOCATIONAL TRAINING – Tailoring Course, Mehendi Course, Beautician Capsule Course, Making Paper Bags and Bracelets, etc.
- SPORTS – Football, Cricket Coaching
- Self Defense – Martial Art / Judo Coaching
- Empower THE COMMUNITY VOLUNTEERS AS CHAMPIONS
- Networking and Liaoning to be done with GO, NGO, Corporates, Trusts and other organizations.

ACHIEVEMENTS (Support Services)

- a) A total of 1927 individuals were reached in the year 2023-2024, through dental, medical, and mental health awareness campaigns across target communities.
- b) 8 health camps were conducted, reaching 792 people through partnerships with Government Health Posts and Hospitals—strengthening community trust and promoting health-seeking behaviour.
- c) 299 women received vocational training in employable skills to support economic self-sufficiency. National and international markets were explored to generate sustainable livelihoods for trained women. Orders secured post training, by the women, included, bracelets (2902), paper bags (1770), notebooks (2120), cards (1950), tote bags (340), pouches (940), tea coasters (490), earrings (310), uniforms (2236) and other items (1510)
- d) Uniforms for Beacon Learning Centre children for the upcoming academic year are being stitched by the mothers and sisters of the community—building local ownership and pride.
- e) 58 active community champions conducted regular sessions across locations, fostering local leadership.
- f) Customised training sessions for the champions were held periodically to build their capacity based on evolving community needs.
- g) The VR Sports Club participated in 6 football matches and 6 cricket matches at the district level, featuring 22 children, some of whom were highlighted in professional leagues.
- h) The School Support Program successfully trained over 720 students across local municipal schools in Self Defence—strengthening confidence and personal safety.

Reference and Administrative details

Charity name	Vision Rescue UK
Other name the charity uses	
Registered charity number	1169122
Charity's principal address	4 Mason Road, Norwich, England, NR6 6RF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Bhageri		Resigned 19 July 2024	
2	Nalishebo Elliott			
3	Jon Norman			
4	Jonathan Simpson	Chairman		
5	Del Manning			
6	David Niblock		Appointed 30 July 2024	
7	Timothy Cocking		Appointed 19 July 2024	
8				
9				

Corporate trustees – names of the directors at the date the report was approved

Director name		
Nalishebo Elliott		
Jon Norman		
Jonathan Simpson		
Del Manning		
David Niblock		
Timothy Cocking		

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

J.M. Simpson

29/6/25

Full name(s)

Jonathan Simpson

Vision Rescue UK		Charity No	1169122		
		Company No	9548602		
Annual accounts for the period					
Period start date	01/10/2023	To	Period end date	30/09/2024	

Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity	Guidance Note	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£ F01	£ F02	£ F03	£ F04	£ F05
Income (Note 3)						
Income and endowments from:						
Donations and legacies	S01	55,453	-	-	55,453	45,441
Charitable activities	S02	-	-	-	-	-
Other trading activities	S03	-	-	-	-	-
Investments	S04	-	-	-	-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	55,452.80	-	-	55,453	45,441
Expenditure (Notes 6)						
Expenditure on:						
Raising funds	S08	462.00	-	-	462	1,504
Charitable activities	S09	48,325.00	-	-	48,325	48,777
Separate material expense item	S10	-	-	-	-	-
Other	S11	-	-	-	-	-
Total	S12	48,787.00	-	-	48,787	50,281
Net income/(expenditure) before tax for the reporting period	S13	6,665.80	-	-	6,666	4,840
Tax payable	S14	-	-	-	-	-
Net income/(expenditure) after tax before investment gains/(losses)	S15	6,666	-	-	6,665.80	4,840
Net gains/(losses) on investments	S16	-	-	-	-	-
Net income/(expenditure)	S17	6,666	-	-	6,666	4,840
Extraordinary items	S18	-	-	-	-	-
Transfers between funds	S19	-	-	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S20	-	-	-	-	-
Other gains/(losses)	S21	-	-	-	-	-
Net movement in funds	S22	6,665.80	-	-	6,665.80	4,840
Reconciliation of funds:						
Total funds brought forward	S23	24,401.79	-	-	24,401.79	29,242
Total funds carried forward	S24	31,067.59	-	-	31,068	24,402

Section B Balance sheet

		Guidance Note	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
			£ F01	£ F02	£ F03	£ F04	£ F05
Fixed assets							
Intangible assets (Note 15)	B01		-	-	-	-	-
Tangible assets (Note 14)	B02		-	-	-	-	-
Heritage assets (Note 16)	B03		-	-	-	-	-
Investments (Note 17)	B04		-	-	-	-	-
Total fixed assets	B05		-	-	-	-	-
Current assets							
Stocks (Note 18)	B06		-	-	-	-	-
Debtors (Note 19)	B07		-	-	-	-	-
Investments (Note 17.4)	B08		-	-	-	-	-
Cash at bank and in hand (Note 24)	B09		31,488	-	-	31,488	24,752
Total current assets	B10		31,488	-	-	31,488	24,752
Creditors: amounts falling due within one year (Note 20)	B11		420	-	-	420	350
Net current assets/(liabilities)	B12		31,068	-	-	31,068	24,402
Total assets less current liabilities	B13		31,068	-	-	31,068	24,402
Creditors: amounts falling due after one year (Note 20)	B14		-	-	-	-	-
Provisions for liabilities	B15		-	-	-	-	-
Total net assets or liabilities	B16		31,068	-	-	31,068	24,402
Funds of the Charity							
Endowment funds (Note 27)	B17		-	-	-	-	-
Restricted income funds (Note 27)	B18		-	-	-	-	-
Unrestricted funds	B19		31,068	-	-	31,068	24,402
Revaluation reserve	B20						
Fair value reserve	B21						
Total funds	B22		31,068	-	-	31,068	24,402

The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS105 SORP.

Signed by one or two trustees/directors on behalf of all the trustees/directors

Print Name	Date of approval dd/mm/yyyy
J.M. Simpson	22/6/25
JONATHAN SIMPSON	

Signature of director authenticating accounts being sent to Companies House

Signature	Date dd/mm/yyyy
J.M. Simpson	22/6/25
JONATHAN SIMPSON	Print name



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Vision Rescue UK

On accounts for the year
ended

30th September 2024

Charity no
(if any)

1169122

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your Charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [x] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

MMcLoughlin

Date:

30/06/2025

Name: Mari McLoughlin

Relevant professional qualification(s) or body (if any): ACCA

Address: Cube Tax Accountants
Chalfont Station Road
Amersham, HP7 9PN

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.