

TRUSTEES' REPORT

The Trustees, who are also Directors of the company for Companies Act purposes, present their report for the year ended 30 September 2023.

Objectives and Activities

The objects of the company are:

1. To relieve persons, particularly (though not exclusively) orphans, street children, slum-dwellers, and refugees, who are in conditions of need or hardship or who are sick or homeless and to relieve the distress caused by such conditions in India (particularly in Mumbai) and in such other parts of the world as the trustees may from time-to-time think fit.
2. To promote the education (including social and physical training) of children, women and other disadvantaged and/or marginalised persons in India in such ways as the charity trustees think fit, and in such other parts of the world as the trustees may from time to time think fit.
3. The relief of sickness and the preservation of health among children, women and other underprivileged and/or marginalised persons in India, and in such other parts of the world as the trustees may from time to time think fit through the provision of mobile medical units, medical centres and establishments including the provision of equipment, facilities, and services.

Achievements and Performance

1. FOCUS – EDUCATIONAL SERVICES – Child

Engaging and sustaining children in education has the power to prevent exploitation and create intergenerational transformation. Our Community Intervention Programme (CIP) emphasizes on identifying the needy children and supporting them in the school admission process, Govt. or Private, as per the choice of the family. If the Child fails to qualify the admission process or has been dropout for various other factors, then he/she is enrolled and equipped in Beacon Learning Center.

Beacon Learning Center has three main streams of coaching:

- Pre-Primary (Formal Education)
- Primary (Formal Education)
- Bridging Program on Bus (Non-Formal Education) focused on street children

ACHIEVEMENTS (EDUCATION)

- In the year October 2022 – September 2023 in Beacon Pre-Primary (Nursery, Junior KG and Senior KG), we were able to enrol almost 3 times more children than in previous years. Around 1077 children (June 2022- March 23) and 964 children (April 23-Sep 23) were enrolled, compared to 330 enrolled previously (2021-2022).
- In the year October 2022 – September 2023 in Beacon Primary (Std 1, Std 2 and Std 3), we were able to enrol around 424 children (June 2022- March 23) and 253 children (April 23-Sep 23).
- In the year October 2022 – September 2023, 1398 children were enrolled into Formal Education.
- 5250 children enrolled into formal schooling over the years, including enrolments of 2022-23.
- In the year October 2022 – September 2023, through 14 different Education Awareness Programs, the team was able to raise awareness in education for 1592 people from our urban slum communities.

2. SUPPORT SERVICES – Family & Community

Extended through Vision Rescue Community Service Centres (CSC) by a team of Community Manager and Community Workers who are all qualified social workers.

The services include:

- Support facilities provided for MEDICAL/DENTAL/DRUG ADDICT/COUNSELLING for families.
- VOCATIONAL TRAINING – Tailoring Course, Mehendi Course, Beautician Capsule Course, Making Paper Bags and Bracelets, etc.
- SPORTS – Football, Cricket Coaching, Self Defense (Martial Art/Judo) Coaching
- Empower THE COMMUNITY VOLUNTEERS as CHAMPIONS

- Networking and Liaoning being done with GO, NGO, Corporates, Trusts and other organizations’.

ACHIEVEMENTS (Support Services)

- a) Over 23,877 people were reached in the year 2022-23, through dental, medical and mental health awareness campaigns.
- b) In the year 2022-23, we conducted 68 Health camps in communities and reached 7433 community people through Govt Health posts and Govt hospitals, as a step towards increasing health seeking behaviour in the community.
- c) In the year 2022- 2023, 254 women were trained over with employable skills.
- d) Explored markets nationally and internationally to get more jobs for the women from Community. Secured orders for 6643 Paper bags, 1452 Notebooks, Thankyou Card 760, Tote 335, Toiletry pouch 455, 633 Bracelets, Tea coaster, Artificial Jewellery etc.
- e) Beacon Learning Centre to get its school kids, uniforms in the coming year. They are being made by these mothers and sisters of children from the community.
- f) 58 community champions in different locations are actively working and engaged in taking different sessions in communities.
- g) To enhance the knowledge of Champions from time-to-time different trainings are conducted for them as per the need of communities.
- h) In 2022-23, the VR sports club played 8 football matches and 1 Cricket match, which included 22 children, at the District level. Our children also were featured at professional leagues. The Self Defense Team successfully trained over 445 kids at local Municipal schools.

Reference and Administrative details

Charity name	Vision Rescue UK
Other name the charity uses	
Registered charity number	1169122
Charity's principal address	4 Mason Road, Norwich, England, NR6 6RF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Bhageri			
2	Nalishebo Elliott			
3	Jon Norman			
4	Jonathan Simpson			
5	Del Manning			
6				
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Corporate trustees – names of the directors at the date the report was approved

Director name		
David Bhageri		
Nalishebo Elliott		
Jon Norman		
Jonathan Simpson		
Del Manning		

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

J.M. Simpson	28/4/2024
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Full name(s)

Jonathan Simpson	
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Company registration number 09548602 (England and Wales)

VISION RESCUE UK
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 SEPTEMBER 2023

VISION RESCUE UK

COMPANY INFORMATION

Directors	Mr J Simpson J Norman D Manning N Elliott D Bagheri
Company number	09548602
Registered office	4 Mason Road Norwich England NR6 6RF
Accountants	Cube Tax Accountants Chalfont Station Road Amersham Buckinghamshire HP7 9PN

VISION RESCUE UK

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VISION RESCUE UK

REPORT TO THE DIRECTORS ON THE PREPARATION OF THE UNAUDITED STATUTORY ACCOUNTS OF VISION RESCUE UK

In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the financial statements of Vision Rescue UK for the year ended 30 September 2023, which comprise the income and expenditure account and the balance sheet, from the company's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants, we are subject to its ethical and other professional requirements which are detailed at <https://www.accaglobal.com/gb/en/member/standards/rules-and-standards/rulebook.html>.

This report is made solely to the board of directors of Vision Rescue UK, as a body, in accordance with the terms of our engagement letter dated 16 December 2015. Our work has been undertaken solely to prepare for your approval the financial statements of Vision Rescue UK and state those matters that we have agreed to state to the board of directors of Vision Rescue UK, as a body, in this report in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at https://www.accaglobal.com/content/dam/ACCA_Global/Technical/fact/technical-factsheet-163.pdf. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Vision Rescue UK and its board of directors as a body, for our work or for this report.

It is your duty to ensure that Vision Rescue UK has kept adequate accounting records and to prepare statutory financial statements that comply with the requirements of the Companies Act 2006. You consider that Vision Rescue UK is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the financial statements of Vision Rescue UK. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory financial statements.

Cube Tax Accountants

Accountants

26 February 2024

Chalfont Station Road
Amersham
Buckinghamshire
HP7 9PN

VISION RESCUE UK

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30 SEPTEMBER 2023

	2023 £	2022 £
Other income	45,441	40,745
Other charges	(45,441)	(40,745)
Surplus	<u>-</u>	<u>-</u>

VISION RESCUE UK

BALANCE SHEET

AS AT 30 SEPTEMBER 2023

	2023		2022	
	£	£	£	£
Current assets	24,752		29,592	
Creditors: amounts falling due within one year	(350)		(350)	
Net current assets		24,402		29,242
Net assets		24,402		29,242
Reserves		24,402		29,242

Notes to the financial statements

1 Employees

The average number of persons, including directors(officers), employed by the company during the year was as follows:

There is no employee in the company, Only directors(officers) in the company during the year 2023.

	2023	2022
	Number	Number
Employees	-	1

Vision Rescue UK is a private company limited by guarantee incorporated in England and Wales. The registered office is 4 Mason Road, Norwich, England, NR6 6RF.

For the year ended 30 September 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the micro-entity provisions and in accordance with FRS 105 'The Financial Reporting Standard applicable to the Micro-entities Regime' and the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the board of directors and authorised for issue on 26 February 2024 and are signed on its behalf by:



Mr J Simpson
Director

Company registration number 09548602 (England and Wales)

VISION RESCUE UK

DETAILED TRADING AND INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30 SEPTEMBER 2023

	£	2023 £	£	2022 £
Other operating income				
Donations and legacies		45,441		40,745
Administrative expenses		(45,441)		(40,745)
		<u> </u>		<u> </u>

VISION RESCUE UK

SCHEDULES TO THE INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30 SEPTEMBER 2023

	2023	2022
	£	£
Administrative expenses		
Marketing & Fundraising	1,504	2,358
Charitable activities	43,937	38,387
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	45,441	40,745
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Section A

Independent Examiner's Report

**Report to the
trustees/directors/
members of**

Vision Rescue UK

**On accounts for the year
ended**

30th September 2023

Charity no.:

1169122

Company no.:

09548602

Set out on pages

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30/09/2023.

**Responsibilities and
basis of report**

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

**Independent
examiner's statement**

The company's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]. Delete [x] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	<u>M McLoughlin</u>	Date:	<u>03/05/2024</u>
Name:	<u>Mari McLoughlin</u>		
Relevant professional qualification(s) or body (if any):	<u>ACCA</u>		
Address:	<u>Cube Tax Accountants</u>		
	<u>Chalfont Station Road</u>		
	<u>Amersham, HP7 9PN</u>		

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of
any items that the
examiner wishes to
disclose.**