

Trustees' Report

The Trustees, who are also Directors of the company for Companies Act purposes, present their report for the year ended 30 September 2022.

Objectives and Activities

The objects of the company are:

- (1) To relieve persons, particularly (though not exclusively) orphans, street children, slum-dwellers, and refugees, who are in conditions of need or hardship or who are sick or homeless and to relieve the distress caused by such conditions in India (particularly in Mumbai) and in such other parts of the world as the trustees may from time-to-time think fit.
- (2) To promote the education (including social and physical training) of children, women and other disadvantaged and/or marginalised persons in India in such ways as the charity trustees think fit, and in such other parts of the world as the trustees may from time to time think fit.
- (3) The relief of sickness and the preservation of health among children, women and other underprivileged and/or marginalised persons in India, and in such other parts of the world as the trustees may from time to time think fit through the provision of mobile medical units, medical centres and establishments including the provision of equipment, facilities, and services.

Achievements and Performance

1. PRIMARY FOCUS - EDUCATIONAL SERVICES – Child

Engaging and sustaining children in education has the power to prevent exploitation and create intergenerational transformation.

Our Community Intervention Programme (CIP) emphasizes on identifying the needy children and supporting them in the school admission process either Govt/Private as per the choice of the family.

If the Child fails to qualify the admission process or has been dropout for various other factors, then he/she is enrolled and equipped in Beacon Learning Center

Beacon Learning Center has three main streams of coaching:

- Pre-Primary (Formal Education)
- Primary (Formal Education)
- Bridging Program on Bus (Non-Formal Education) focused on street children

ACHIEVEMENTS (EDUCATION)

1. In the year 2022-23, Formal School Enrolments into Municipal and Private Schools
 - a) 680 students have taken admission to formal schools from BLC of which 71% have taken admission to government schools and 29% in Private Schools. Out of these admissions 28 has been dropped, and we are following up.
 - b) 80 children got enrolled into formal school directly from community during the year.
 - c) 5,660+ children enrolled into formal schooling over the years, including enrolments of 2022-23.
2. In the year 2022-23, At Beacon learning center (BLC),
 - a) including 1013 new enrolments plus children who continued with us to next standard the total strength of BLC for Academic year was 1502, out of which 1376 continued in the program
 - b) 131 students who have taken admission in BLC were transferred to formal school just started within Kalwa community, which is a huge success.
 - c) 18,492+ children were engaged directly in education over the years, including program enrolments of 2022-23.
3. In 2022-23, Through School Support Program in 12 Municipal Schools of Mumbai -
 - a) 1047 Students, who had irregular attendance or at verge of dropout listed by School Principal's, were enrolled into our School Support Program which facilitated Self Defense, Football and Kabbadi Coaching apart from life skills and ongoing mentorship from trained coaches, interns and volunteers.
 - b) Over all 4052 Students from these Municipal Schools benefitted this year through other engagements such as Health Checkups, Dental Camps, Gender Equality training Sessions facilitated through our services and also network organizations
 - c) Our teams facilitated 2 teacher's gatherings and 2 Parents Teachers Meetings each in these Municipal Schools. 1146 parents attended Parents Teachers Meeting (PTM) and 123 teachers attended.
 - d) Through our networks, 53 beneficiaries were given chance to visit DY Patil Stadium at Nerul to watch FIFA U-17 Women's World Cup, India 2022
 - e) Over the past years, 5,552+ Children supported in municipal school.
4. In 2022-23, With Bus Program in Kolkata through our Non-Formal Education reached 167 children at 3 slum locations. Over 8+ Parents Teachers Meeting (PTM) were conducted where on an average 25 parents attended from each location for a single PTM. 31 students have been enrolled into government schools directly from communities.

5. In 2022-23, 11 tuition centers have been running in 6 places in Chennai, and total student's attending tuition classes for the current academic year is 434, including 62 new enrolments.

2. SUPPORT SERVICES – Family & Community

Extended through Vision Rescue Community Service Centres (CSC) by team of Community Manager and Community Workers, all qualified social workers:

- Support facilities provided for MEDICAL/DENTAL/DRUG ADDICT/COUNSELLING – Career & Family
- VOCATIONAL TRAINING – Tailoring Course, Mehendi Course, Beautician Capsule Course, Making Paper Bags and Bracelets, etc.
- SPORTS – Football, Cricket Coaching
- Self Defense – Martial Art / Judo Coaching
- Empower THE COMMUNITY VOLUNTEERS AS CHAMPIONS
- Networking and Liaoning to be done with GO, NGO, Corporates, Trusts and other organizations'.

ACHIEVEMENTS (Support Services)

1. In year 2022-23, through our Dental program
 - a) 4751 beneficiaries were benefitted from 24 Dental Camps
 - b) 1162 beneficiaries were benefitted from 2 Dental Screenings
 - c) 14055 people benefitted through 77 Awareness sessions conducted both online and offline in communities
 - d) In Chennai, 115 individuals were benefitted from 2 dental camps
2. In year 2022-23, through our Medical program
 - a) 7480 beneficiaries were benefitted from 55 Health Camps
 - b) 2904 beneficiaries benefitted from 2 Health assessments conducted
 - c) 10501 people benefitted through 52 Awareness sessions conducted both online and offline in communities
 - d) 9+ ANC and immunization camps were arranged which benefited 392 individuals including measles outbreak response.
 - e) In Chennai: 5 medical camps were also conducted and 358 people benefitted from it.
 - f) In Kolkata: 2 medical camps were conducted which benefited 140 individuals. and 1 awareness program was conducted, and 109 people benefitted from it.
 - g) Over the years, 28,606+ Slum community members helped via health camps.
3. In 2022-23, VR Sports Club facilitated Sports training to over 104 children in football and cricket as part of youth engagement and mentorship program for Children over 14 years. Over past years 374+ children trained through sports coaching in Communities and Municipal Schools.
4. Through Skill Development and Livelihood projects, the family members within case management, and referred community members were provided with various

employable skill training such as Mehendi (Henna), Fabric Bag, Hand embroidery, Book Binding, Paper embroidery, Paper quilling, Beautician & Hair, Tailoring and also Culinary Skills, which benefitted 689 beneficiaries. Over the years, 1,999 Women trained in vocational skills from our communities.

5. This year 2022-23, in Skill Development and Livelihood projects, we Introduced Haircare and Beautician course at community for professional skill building of women in Shivaji Nagar community. 12 Beneficiaries have enrolled for the course out of which 11 completed theory along with 2 exposure visits. 6 beneficiaries completed practical (internship).
6. In 2022-23, through other community empowerment and service activities:
 - a) We currently empower, equip and work alongside 301 community champions, who are trained by our Community Case Counsellors, Medical teams, Dental teams and network partners for delivering awareness sessions within the community so that, all community members can be benefited by sessions delivered as per availability of audience within the community.
 - b) 41 Community Champions now take monthly Focus group Meetings for their own community members. Avg attendance at the each of the FGMs is 15. Cumulatively in 41 FGMs in 4 Slum Communities of Mumbai, every month 650 unique family members attend, and provided with various information and schemes.
 - c) We facilitated legal registrations of 2 new Self-Help Groups (SHGs) for ladies trained in our employable skill training program. Over the years, 7 such SHGs are legal registered with bank accounts, audits, etc, along with one Micro Enterprise firm (MED).
 - d) Through The Movement, our Volunteer Mobilization wing, we were able to mobilize 313 volunteers for various projects and community work in Vision Rescue Communities alone, apart from providing volunteers to other NGOs, Conducting Mental Health Sessions, Anti Human Trafficking Walk and awareness, and work among Afghan Community in Delhi. The Movement also facilitated CSR project openings, resource donations from companies to our projects, and also providing business opportunities for SHGs through Stalls.
 - e) In Mumbai:
 - o 19+ new bank accounts were opened
 - o 78+ individuals were linked with government schemes.
 - o 33+ people have been referred for jobs from the community.
 - f) In Chennai:
 - o 120+ individuals were benefited from 5 general awareness camps
 - o 40+ people have been referred for jobs from the community.
 - o 10+ children were referred to a shelter home.
 - o 35+ individuals were linked with government schemes.
 - o 4+ champions and 6 Interns are currently connected

Reference and Administrative details

Charity name	Vision Rescue UK
Other name the charity uses	
Registered charity number	1169122
Charity's principal address	4 Mason Road, Norwich, England, NR6 6RF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Bhageri			
2	Dr Nalishebo Elliott			
3	Jon Norman			
4	Jonathan Simpson			
5	Del Manning			
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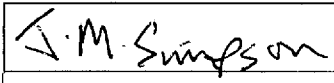
Corporate trustees – names of the directors at the date the report was approved

Director name		
David Bhageri		
Dr Nalishebo Elliott		
Jon Norman		
Jonathan Simpson		
Del Manning		

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Jonathan Simpson	

Vision Rescue UK		Charity No	
		Company No	8548602
Annual accounts for the period			
Period start date	01/10/2021	To	Period end date 30/09/2022

Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity	Guidance Note	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£ F01	£ F02	£ F03	£ F04	£ F05
Income (Note 3)						
Income and endowments from:						
Donations and legacies	S01	40,745	-	-	40,745	98,842
Charitable activities	S02	-	-	-	-	-
Other trading activities	S03	-	-	-	-	-
Investments	S04	-	-	-	-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	40,744.85	-	-	40,745	98,842
Expenditure (Notes 6)						
Expenditure on:						
Raising funds	S08	2,357.37	-	-	2,357	1,383
Charitable activities	S09	53,283.00	-	-	53,283	93,849
Separate material expense item	S10	-	-	-	-	-
Other	S11	-	-	-	-	-
Total	S12	55,640.37	-	-	55,640	95,231
Net income/(expenditure) before tax for the reporting period	S13	- 14,895.52	-	-	- 14,896	3,611
Tax payable	S14	-	-	-	-	-
Net income/(expenditure) after tax before investment gains/(losses)	S15	- 14,896	-	-	- 14,895.52	3,611
Net gains/(losses) on investments	S16	-	-	-	-	-
Net income/(expenditure)	S17	- 14,896	-	-	- 14,896	3,611
Extraordinary items	S18	-	-	-	-	-
Transfers between funds	S19	-	-	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S20	-	-	-	-	-
Other gains/(losses)	S21	-	-	-	-	-
Net movement in funds	S22	- 14,895.52	-	-	- 14,896	3,611
Reconciliation of funds:						
Total funds brought forward	S23	44,137.68	-	-	44,137.68	40,527
Total funds carried forward	S24	29,242.16	-	-	29,242	44,138

Section B		Balance sheet		Guidance Note	Unrestricted	Restricted	Endowment	Total this	Total last
					funds	income	funds	year	year
					£	£	£	£	£
					F01	F02	F03	F04	F05
Fixed assets									
Intangible assets	(Note 15)	B01	-	-	-	-	-	-	-
Tangible assets	(Note 14)	B02	-	-	-	-	-	-	-
Heritage assets	(Note 16)	B03	-	-	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-	-	-
Total fixed assets		B05	-	-	-	-	-	-	-
Current assets									
Stocks	(Note 18)	B06	-	-	-	-	-	-	-
Debtors	(Note 19)	B07	-	-	-	-	-	-	-
Investments	(Note 17.4)	B08	-	-	-	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	29,592	-	-	-	29,592	44,488	
Total current assets		B10	29,592	-	-	-	29,592	44,488	
Creditors: amounts falling due within one year	(Note 20)	B11	350	-	-	-	350	350	
Net current assets/(liabilities)		B12	29,242	-	-	-	29,242	44,138	
Total assets less current liabilities		B13	29,242	-	-	-	29,242	44,138	
Creditors: amounts falling due after one year	(Note 20)	B14	-	-	-	-	-	-	
Provisions for liabilities		B15	-	-	-	-	-	-	
Total net assets or liabilities		B16	29,242	-	-	-	29,242	44,138	
Funds of the Charity									
Endowment funds (Note 27)		B17	-	-	-	-	-	-	
Restricted income funds (Note 27)		B18	-	-	-	-	-	-	
Unrestricted funds		B19	29,242	-	-	-	29,242	44,138	
Revaluation reserve		B20	-	-	-	-	-	-	
Fair value reserve		B21	-	-	-	-	-	-	
Total funds		B22	29,242	-	-	-	29,242	44,138	

The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.

Signed by one or two trustees/directors on behalf of all the trustees/directors

Print Name	Date of approval dd/mm/yyyy
SON SIMPSON	9/2/23

Signature of director authenticating accounts being sent to Companies House

Signature	Date dd/mm/yyyy
S.M. Simpson	9/2/23
Print name	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the
trustees/directors/
members of**

Vision Rescue UK

**On accounts for the year
ended**

30th September 2022

Charity no.:

1169122

Company no.:

09548602

Set out on pages

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30/09/2022.

**Responsibilities and
basis of report**

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

**Independent
examiner's statement**

The company's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]. Delete [x] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination: or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Date:

Name:

Relevant professional qualification(s) or body (if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.