

## **Trustees' Report**

The Trustees, who are also Directors of the company for Companies Act purposes, present their report for the year ended 30 September 2021.

### **Objectives and Activities**

The objects of the company are:

- (1) To relieve persons, particularly (though not exclusively) orphans, street children, slum-dwellers, and refugees, who are in conditions of need or hardship or who are sick or homeless and to relieve the distress caused by such conditions in India (particularly in Mumbai) and in such other parts of the world as the trustees may from time-to-time think fit.
- (2) To promote the education (including social and physical training) of children, women and other disadvantaged and/or marginalised persons in India in such ways as the charity trustees think fit, and in such other parts of the world as the trustees may from time to time think fit.
- (3) The relief of sickness and the preservation of health among children, women and other underprivileged and/or marginalised persons in India, and in such other parts of the world as the trustees may from time to time think fit through the provision of mobile medical units, medical centres and establishments including the provision of equipment, facilities, and services.

### **Achievements and Performance**

Despite the challenges of the Covid pandemic, the Vision Rescue team in India were able to continue to run several of our projects virtually as well as distributing Grocery Bags, Educational Tabs and Protective provisions to hospitals/institutions.

#### **1. PRIMARY FOCUS - EDUCATIONAL SERVICES – Child**

Engaging and sustaining children in education has the power to prevent exploitation and create intergenerational transformation.

Our Community Intervention Programme (CIP) emphasizes on identifying the needy children and supporting them in the school admission process either Govt/Private as per the choice of the family.

If the Child fails to qualify the admission process or has dropped out for various other factors, then he/she is enrolled and equipped in the Beacon Learning Center.

The Beacon Learning Center has three main streams of coaching:

- Pre-Primary (Formal Education)
- Primary (Formal Education)
- Open Basic Education (OBE under NIOS) (Formal Education)

Bridging Program:

- Non-Formal Education on the Bus, mainly focused on street children.

Tuition Centers:

- Remedial Classes run by volunteers identified within the communities, who are supported to conduct regular classes for children who need assistance to cope up with formal education.

Public School Support Program:

Primary Focus is to increase the attendance rate by incentivizing education through Sports & other facilitations.

- SPORTS – Football and Kabbadi Coaching
- Self Defense – Martial Art / Judo Coaching
- Teacher Trainings, Facilitating PTMs & Resource Building

## ACHIEVEMENTS (EDUCATION)

Beacon Learning Center (PrePrimary & Primary)

- 371 Students participated in Summer Camps
- The total number of students enrolled this academic year in the Primary and Pre-primary section are 1376 out of which 1331 are regular and active.
- 96% of parents attended the PTM and 94% of parents attended the open-house.
- Enrolled total 23 students in OBE level A, out of which 18 students appeared for the OBE online examinations conducted by National Institute of Open Schooling (NIOS)
- Started Byju's live class (pilot project) with Kalwa class 2 students. Total 42 students attended Byju live class.

Bridging Program (Bus)

- In Kolkata, the education program has reached out to 50 students daily through online sessions.

Tuition Centers (to Children Enrolled in Formal Schools)

- 5 tuition centers have been started in 5 places in Chennai.
- A total of 5 teachers have been recruited for the 246 students who have been enrolled.

#### Public School Support Program

- Through the online sports coaching, the number of students actively engaged through this program are 309 students out of which 83 new students were enrolled this year.
- Along with sports, they are enrolled for other online activities like fancy dress competition, art & craft lessons, greeting card making etc.

## 2. SUPPORT SERVICES – Family & Community

Extended through the Vision Rescue Community Service Centers (CSC) by a team of Community Workers, all qualified social workers:

- Support facilities provided for MEDICAL/DENTAL/DRUG ADDICT/COUNSELLING – Career & Family
- VOCATIONAL TRAINING – Tailoring Course, Mehendi Course, Beautician Capsule Course, Making Paper Bags and Bracelets, etc.
- Empower THE COMMUNITY VOLUNTEERS AS CHAMPIONS
- Networking and Liaison to be done with GO, NGO, Corporates, Trusts and other organizations'.

#### ACHIEVEMENTS (Support Services)

##### Community Service Centers (CSC)

- The community interventions such as distributions, attendance monitoring, new students identifications, etc were smoothly run, with the help of 185 champions and 128 co – champions. Made a team of champions to give awareness on ration card, aadhar card and opening of bank account
- Online & offline Awareness Meetings were conducted for:
  - Covid-19 for 786 families
  - Ration card for 664 people
  - Aadhar card for 724 people
  - Pradhan Mantri Anna Yojana for 717 people
  - Home based library for 921 people
- 120+ people from the target communities were able to open new bank accounts to receive DBTs
- 152 were helped in enrolling for government scheme – Sukhanya Yojana
- 173 beneficiaries whose E-Shram (Employment) cards were made.
- Adult literacy program have been initiated by champions for 217 community women, where they learn to write their names & signature.

##### Community Health

- 5 Health camps were conducted. Total number of beneficiaries - 424.
- 180 beneficiaries were followed up with Hospital referral cases.
- BMI evaluation done for 895 BLC students
- Vaccination Awareness and assistance provided for 1278 beneficiaries.
- 66 Pregnant women were followed up as part of ANC.

- 73 videos were made for online medical and dental awareness programs, primarily for 1069 families in our target slum communities within case management, and has received 56,568 views.
- In Chennai, 9 Awareness Programs were conducted with 180+ Beneficiaries 180+.

#### Culinary Skills Training

- 56 people from communities were enrolled for Online Short term courses in 4 batches.
- 7 students from Regular Batches have passed the job interviews and have been placed with Love and Cheese.

#### Vocational & Livelihood

- In Mumbai, 397 mothers & sisters learned Mehendi, Hand embroidery, fabric bag making, book binding, paper quilling and embroidery on paper course.
- In Chennai, 22 beneficiaries started their own tailoring work, after referring for vocational training program at vocational partners.

### Reference and Administrative details

Charity name	Vision Rescue UK
Other name the charity uses	
Registered charity number	1169122
Charity's principal address	4 Mason Road, Norwich, England, NR6 6RF

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Bhageri	Chairman		
2	Nalishebo Elliott			
3	Jon Norman			
4	Jonathan Simpson	Treasurer		
5	Del Manning			
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## Corporate trustees – names of the directors at the date the report was approved

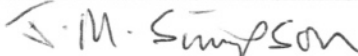
Director name		
David Bhageri		
Nalishebo Elliott		
Jon Norman		
Jonathan Simpson		
Del Manning		

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Jonathan Simpson

Vision Rescue UK		Charity No			
		Company No	9548602		
Annual accounts for the period					
Period start date	01/10/2020	To	Period end date	30/09/2021	

## Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity	Guidance Note	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£ F01	£ F02	£ F03	£ F04	£ F05
<b>Income (Note 3)</b>						
<b>Income and endowments from:</b>						
Donations and legacies	S01	98,842	-	-	98,842	69,496
Charitable activities	S02	-	-	-	-	-
Other trading activities	S03	-	-	-	-	-
Investments	S04	-	-	-	-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
<b>Total</b>	S07	98,842	-	-	98,842	69,496
<b>Expenditure (Notes 6)</b>						
<b>Expenditure on:</b>						
Raising funds	S08	1,383	-	-	1,383	24,075
Charitable activities	S09	93,849	-	-	93,849	17,330
Separate material expense item	S10	-	-	-	-	-
Other	S11	-	-	-	-	-
<b>Total</b>	S12	95,231	-	-	95,231	41,405
<b>Net income/(expenditure) before tax for the reporting period</b>	S13	3,611	-	-	3,611	28,091
Tax payable	S14	-	-	-	-	-
<b>Net income/(expenditure) after tax before investment gains/(losses)</b>	S15	3,611	-	-	3,611	28,091
Net gains/(losses) on investments	S16	-	-	-	-	-
<b>Net income/(expenditure) Extraordinary items</b>	S17	3,611	-	-	3,611	28,091
<b>Transfers between funds</b>	S18	-	-	-	-	-
<b>Other recognised gains/(losses):</b>	S19	-	-	-	-	-
Gains and losses on revaluation of fixed assets for the charity's own use	S20	-	-	-	-	-
Other gains/(losses)	S21	-	-	-	-	-
<b>Net movement in funds</b>	S22	3,611	-	-	3,611	28,091
<b>Reconciliation of funds:</b>						
Total funds brought forward	S23	40,527	-	-	40,527	12,436
<b>Total funds carried forward</b>	S24	44,138	-	-	44,138	40,527

**Section B Balance sheet**

	Guidance Note	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
		£	£	£	£	£
		F01	F02	F03	F04	F05
<b>Fixed assets</b>						
Intangible assets (Note 15)	B01	-	-	-	-	-
Tangible assets (Note 14)	B02	-	-	-	-	-
Heritage assets (Note 16)	B03	-	-	-	-	-
Investments (Note 17)	B04	-	-	-	-	-
<b>Total fixed assets</b>	B05	-	-	-	-	-
<b>Current assets</b>						
Stocks (Note 18)	B06	-	-	-	-	-
Debtors (Note 19)	B07	-	-	-	-	-
Investments (Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand (Note 24)	B09	44,488	-	-	44,488	40,877
<b>Total current assets</b>	B10	44,488	-	-	44,488	40,877
<b>Creditors: amounts falling due within one year</b> (Note 20)	B11	350	-	-	350	350
<b>Net current assets/(liabilities)</b>	B12	44,138	-	-	44,138	40,527
<b>Total assets less current liabilities</b>	B13	44,138	-	-	44,138	40,527
<b>Creditors: amounts falling due after one year</b> (Note 20)	B14	-	-	-	-	-
<b>Provisions for liabilities</b>	B15	-	-	-	-	-
<b>Total net assets or liabilities</b>	B16	44,138	-	-	44,138	40,527
<b>Funds of the Charity</b>						
Endowment funds (Note 27)	B17	-	-	-	-	-
Restricted income funds (Note 27)	B18	-	-	-	-	-
Unrestricted funds	B19	44,138	-	-	44,138	40,527
Revaluation reserve	B20	-	-	-	-	-
Fair value reserve	B21	-	-	-	-	-
<b>Total funds</b>	B22	44,138	-	-	44,138	40,527

*The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies.*

*The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.*

*The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts.*

*These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.*

Signed by one or two trustees/directors on behalf of all the trustees/directors

Print Name	Date of approval dd/mm/yyyy

Signature of director authenticating accounts being sent to Companies House

Signature	Date dd/mm/yyyy
	Print name



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the  
trustees/directors/  
members of

Charity Name

VISION RESCUE UK

On accounts for the year  
ended

30/09/2021

Charity no.:

1169122

Company no.:

9548602

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30/09/2021.

Responsibilities and  
basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent  
examiner's statement

[The company's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [X] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).



I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed: HMcloughlin Date: 01/06/2022

Name: MARI MCLOUGHLIN

Relevant professional  
qualification(s) or body  
(if any):

ACCA

Address:

CUBE TAX ACCOUNTANTS  
CHALFONT STATION ROAD  
AMERSHAM - HP7 9PN

## Section B

### Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of  
any items that the  
examiner wishes to  
disclose.