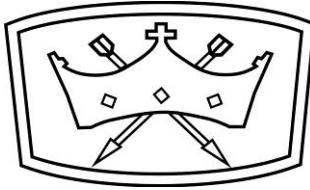


The Parish Church of
St. Edmund the King
Northwood Hills



TRUSTEES' ANNUAL REPORT
OF THE PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED 31ST DECEMBER 2021

INCUMBENT

The Rev'd Michael Miller
St. Edmund's Vicarage
2 Pinner Road
Northwood Hills
Middlesex
HA6 1QS

ASSISTANT CURATE

The Rev'd Helen Hutchins

BANK

CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
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Kent
ME19 4JQ

INDEPENDENT
EXAMINER

David Green
Gowers Ltd
The Old School House
Bridge Road
Hunton Bridge
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Annual Meeting of Parishioners 2022 – Agenda

1. Apologies for Absence
2. Approval of Minutes of 2021 Meeting of Parishioners
3. Election of Churchwardens for the year 2022 – 2023

Annual Parochial Church Meeting 2022 - Agenda

1. Approval of Minutes of the Annual Parochial Church Meeting held on Sunday 18th April 2021
2. Matters arising from those minutes
3. Notification of any other business
4. Vicar's report
5. Consideration of Statutory Reports:
 - Annual Report for the year ended 31st December 2021 including the revised Church Electoral Roll for 2022
 - Report of the proceedings of the Deanery Synod
 - Parish Accounts for the year ended 31st December 2021
 - Report upon the Fabric of the Church
6. Report from the Building & Fundraising Committee
7. Election of representatives to the Parochial Church Council, 3 for a three-year term.
8. Appointment of Sides people
9. Appointment of Independent Financial Examiner to the P.C.C.
10. Presentations from Parish organisations
11. Any other business
12. Closing Prayer followed by a brief PCC Meeting

Minutes of the 2021 Annual Meeting of Parishioners

HELD IN THE CHURCH AND ON ZOOM ON SUNDAY 18TH APRIL 2021 AT 11AM

Present in Church: Fr Michael, Mother Helen, Jenny Jones, Ann Hughes, Margaret Forsyth, Rachel Windsor, Sarah Wilson, Ann Warrick, Clare Moses, Peter Heath, Andy Roberts, Amanda Roberts, Madeline Roberts, Connie Ambrose, Chris Ambrose, James Mair, Marjorie Pimm, Frank Jacobs, Sarah Parnaby, Isaac Odeyemi, Terry Diggins, Steve Castle, Carol Diggins, Anita Nicholas and Indrani Prabhu.

Via Zoom: Helen Collier, Irene Ssemugera, Carol Yates, Graham Yates.

1. **Apologies for absence**

None

2. **Approval of Minutes of 2020 Meeting of Parishioners**

Proposed by Sarah Parnaby

Seconded by Margaret Forsyth

Voted unanimously

3. **Election of Churchwardens for the year 2021 – 2022**

Steven Castle

proposed by Andy Roberts

seconded by Irene Ssemugera

Chris Ambrose

proposed by Connie Ambrose

seconded by Hilda Greenfield

No further candidates

Voted unanimously

Meeting closed 11:01

Minutes of the 2021 Annual Parochial Church Meeting

HELD ON 18TH APRIL 2021 AT 11:02 IN THE CHURCH AND ON ZOOM

1. Approval of Minutes of the Annual Parochial Church Meeting held on Sunday 16th August 2020

Proposed by Peter Heath

Seconded by Clare Moses

Voted unanimously

2. Matters arising from those minutes

None

3. Notification of any other business

One item Peter Heath

4. Vicar's report

There was a radio programme back in the early 1960s or as it was known in those days a wireless programme called 'That was the week that was.' I think last year could be called that was the year that wasn't. But you know in many ways that is just not true.

The Coronavirus pandemic and the ensuing lockdowns put paid to many of the activities in 2020. In the first lockdown we weren't even allowed to film services from the church and my dining room underwent a rapid remake and became a chapel which I am told looked good. What you wouldn't have seen were all the lights and cameras and the fact that the dining table was propped up on bricks to make it the right height to celebrate the Eucharist on - and so live streaming began. The occasional visits by Monty when I forgot to shut the door behind me seemed to be much appreciated by viewers although they made me a little nervous as I had no clue what he would do. Thankfully, he usually simply laid down and slept and I am sure you must have heard his snoring.

There was one time though when he entered the dining room to see what I was up to and the reading was about animal blood sacrifices, he took one look at me and then beat a hasty retreat to his bed in the study. As time went on, we were eventually allowed to broadcast from the church and thanks to the technical team, musicians etc we became much more professional. We owe them a huge debt of gratitude for the work they have all done to ensure that as a community we have worshipped together each week.

It wasn't long before something called Zoom was discovered and that meant that we could hold meetings again and I have to say that there are some advantages to holding meetings that way, not least because it cuts down travel time and we were also able to restart Spectrum on Sunday and the Youth Group as well as twice weekly coffee mornings. Arrow Players have throughout the pandemic held weekly Quiz evenings on Zoom which have been very well received and a good way of keeping the team together. I was grateful in November that Fr Paul Reece who has been a friend of St Edmunds for many years preached at our Patronal Festival. It wasn't the usual celebration we are used to here, but it was a celebration none the less.

2020 saw St Edmund's become a training parish for a new curate. Helen Hutchins was initially licenced as a lay minister since the June ordinations were delayed and it wasn't until 27th September that she was ordained to the diaconate in St Pauls Cathedral. There were 8 ordination of deacons services that weekend and numbers attending were restricted considerably making it a very different experience to normal and they were all live streamed and are still available to watch via St Pauls Cathedral website. During the year Mother Helen has run a Pilgrim Course via zoom and led Compline during Advent as well as getting to grips with being a deacon at the Sunday Eucharist and making some pastoral 'phone calls. Her Ordination to the priesthood is planned for 2nd July which is coincidentally the 15th Anniversary of my own priesting.

As we will hear from James' financial report it was a difficult year financially. We were unable to hold any fundraising events, our hall income from the nursery dropped significantly and those who make their regular contributions to St Edmunds in cash were unable to do so for most of the year. It was encouraging therefore to get such a generous response to the Stewardship renewal programme during last autumn so thank you to all who responded to that.

As we start to contemplate coming out of this pandemic it is a good opportunity to reflect on what we have learnt during the year and how God wants us to move forward. Let's trust that things will continue to improve and we won't have to close our doors again and in the near future we will be able to reinstate congregations at the weekday Eucharists. I am hoping too that the PCC will be able to do some reflecting on how we can move forward in the next few months looking at what we need to continue doing and what we can leave behind. Oswald Chambers an early 20th Century Scottish Baptist theologian once wrote "Beware of harkening back to what you once were, when God wants you to be something that you have never been." Wise words I think in our present situation. It has been a difficult, and in many ways exhausting year but also a year in which we have learnt to do things differently, so we need to take time to evaluate what has been good, what we have learnt and what opportunities we now have to spread the Good News. I want to thank the PCC for the leadership they have shown and the support they have given during 2020 and also in advance for all that they will do to move us onwards in 2021.

Finally, I want to thank you all for all that you have done to show that being church is about more than simply turning up on a Sunday morning. We have remained St Edmund's Northwood Hills; despite not being able to gather each week we have still been

a community of believers and worshippers who have supported each other in so many different ways. Our building may have been closed but St Edmund's has not been so, thank you for that. It gives us a huge advantage as we move forwards out of this pandemic and it certainly shows that 2020 was certainly not the year that wasn't.

5. **Consideration of Statutory Reports: Annual Report for the year ended 31st December 2020 including:**

The revised Church Electoral Roll for 2021. Chris Ambrose informed the meeting that at last year's meeting the roll stood at 96; sadly, with the deaths of Derek Wilkins and Bob Young the roll now stands at 93.

Report of the proceedings of the Deanery Synod. No comments felt necessary.

Parish Accounts for the year ended 31st December 2020. In addition to the written report James Mair specifically mentioned the Renewal Programme, saying that the many one-off donations helped to turn around the overall result for 2020 and the commitments made will certainly, help this year.

Unfortunately, in 2021 we are now faced with large additional cost of various roof repairs etc in the Church and hall. He thanked Steve Castle for his help with the Stewardship which was originally meant to be a temporary role but that he is still fulfilling!!

Report upon the Fabric of the Church.

Steve Castle's report covered the period from last APCM till now. There has been progress in relation to the roofs, and an architect has been appointed. The work is now going out to tender. It takes 4 weeks and will be a fixed cost. Steve Castle listed the various works which are included in the first and second phases. He also pointed out leak in main roof, which was waiting on PCC approval to repair. Routine statutory work is up to date. Other works that has taken place was the replacement of the box hedge in Garden of Remembrance and LED lights in Lady Chapel.

On behalf of Churchwardens, he thanked Mike Godden for his assistance in various maintenance activities, Colin Kirby for cutting the grass and everyone who has helped in various solo activities since the last APCM.

Fr Michael thanked Steve for all he does in the Church.

6. **Report from the Fundraising Committee**

Due to Covid-19 no fundraising events have been possible.

7. **Election of representatives to the Parochial Church Council, 3 for a three-year term**

Indrani Prabhu	proposed by Carol Diggins seconded by Steven Castle
James Mair	proposed by Clare Moses seconded by Jenny Jones
Carol Diggins	proposed by Sarah Wilson seconded by Steven Castle

No other candidates

All elected on to the PCC.

8. **Appointment of Sides People**

Margaret Forsyth, Hilda Greenfield, Ann Hughes, Jill Hughes, Colin Kirby, Carolyn Mount, Richard Mount, Robert Moseley, Isaac Odeyemi, Honey Orr, Marjorie Pimm, Sarah Wilson, Simon Wilson and Rachel Windsor nominated. Fr Michael asked if anyone else wished to be included, no volunteers.

Proposed by Amanda Roberts

Seconded by Chris Ambrose

Voted unanimously

10. **Appointment of Independent Financial Examiner to the P.C.C.**
Fr Michael asked the meeting to delegate the responsibility of appointing someone at a later date to the PCC. Voted unanimously.
11. **Presentations from Parish organisations**
The presentations have been distributed in both written and electronic forms. No further comments were made.
12. **Any other business**
Peter Heath stated that his item had been covered during the meeting.
13. **Closing Prayer**
Led by Fr Michael, he thanked everyone for attending

Meeting ended 11:23

Clare Moses
Hon. Secretary
20th April 2021

PCC of St Edmund the King, Northwood Hills Trustees' Annual Report of the Parochial Church Council for the Year Ended 2021

Aim and Purposes

St Edmund's Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Rev'd Michael Miller in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical, financial and practical tasks of being the parish church in this place. The PCC is also specifically responsible for the maintenance of the Church and Hall buildings and the grounds in which they are set.

Objectives and Activities

The Church of St Edmund the King, Northwood Hills, is a Christian community seeking to share the Good News of Jesus Christ in the diverse context of our parish and its surrounding areas.

First and foremost, we're a group of people committed to worship, and at the heart of our life here is our meeting with Jesus in Word and Sacrament. As we journey together, we aim to provide opportunities for growth and fellowship for people of all ages, and strive to reach out in love to the parish we serve.

Part of the Diocese of London, our Liturgy and devotional practice reflects the Anglo-Catholic tradition of the Church of England, whilst striving to offer a home to all who seek a deeper life with God in Christ Jesus.

Who we are.

The PCC is registered charity number 1169098 with the Charity Commission in England and Wales. Registration with the Charity Commission was completed in September 2016, the PCC having

previously been excepted from registration. Members of the PCC are either ex officio or are elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year the following served as members of the PCC:

<i>Incumbent</i>	The Rev'd Michael Miller
<i>Assistant Curate</i>	The Rev'd Helen Hutchins

<i>Churchwardens</i>	Mr Christopher Ambrose Mr Steven Castle (<i>Vice Chair</i>)
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<i>Representatives on Harrow Deanery Synod</i>	Mr Steven Castle Miss Sarah Parnaby
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<i>Elected members up To APCM 2021</i>	Miss Helen Collier Mrs Carol Diggins Mrs Margaret Forsyth Mr Mark Hammond Mr James Mair (Treasurer) Mrs Clare Moses (PCC Secretary) Mrs Anita Nicholas Mr Isaac Odeyemi Mrs Rachel Windsor
--	--

<i>Elected members after the APCM 2021</i>	Miss Helen Collier Mrs Carol Diggins Mr Mark Hammond Mr James Mair (Treasurer) Mrs Clare Moses (PCC Secretary) Mrs Anita Nicholas Mr Isaac Odeyemi Mrs Indrani Prabhu Mrs Rachel Windsor
--	--

Sides People

We are grateful to the following Sides People who, elected at the 2021 APCM, have assisted in welcoming people to worship on Sundays and weekday festivals and who receive and assist in recording the offertory:

Margaret Forsyth, Hilda Greenfield, Ann Hughes, Jill Hughes, Colin Kirby, Carolyn Mount, Richard Mount, Robert Moseley, Isaac Odeyemi, Honey Orr, Marjorie Pimm, Sarah Wilson, Simon Wilson and Rachel Windsor.

Recording our Membership

PCC membership is drawn from the church Electoral Roll, and all those on the roll are entitled to vote in the election to places on the PCC.

At the 2021 APCM there were 93 on the roll compared with 96 the previous year.

Average weekly attendance in 2021 (Sunday and weekday services) was 75 adults and 6 children.

PCC Meetings

In 2021 the PCC met on 9 occasions via Zoom mainly due to Covid-19 restrictions, with an average attendance of 12 members. The PCC receives reports from the Incumbent on pastoral matters, the Treasurer on the accounts, the Churchwardens on the fabric of the Church, the Building & Fundraising PCC sub-committee and the Eco-Church team at each of its meetings. Safeguarding is a standing agenda item.

In 2021 the Standing Committee met 4 times. The membership of this committee comprises the Incumbent, the Churchwardens, PCC Secretary and Treasurer. It transacts PCC business between meetings (subject to directions of the PCC) and draws up the PCC agenda.

The Year in Review

January: Due to the high level of Covid-19 cases in the country, the PCC decided to close the Church for physical worship. Via technology, Fr Michael continued to lead the Parish in worship and celebrate the Eucharist streaming to YouTube. We received the sad news of the death of Iris Golding.

February: The Ash Wednesday Eucharist was live streamed. We received the sad news of the deaths of Derek Wilkins and Harold Talbot. Derek had been both Clerk of Works and Churchwarden. Although his funeral was family only, 25 members of the Church gathered outside to pay their last respects as Derek's coffin was blessed by Fr Michael outside the Church.

March: The Lent Course was held on Zoom. This year we studied one of the York Courses "Caring for Creation". The material covered topics related to climate change, a subject of increasing importance. The course included audio material in the form of conversations with experts on climate change. The course was well attended with approximately 18 joining.

April: The Palm Sunday procession this year consisted of Fr Michael and Mother Helen processing from the Foyer to the Sanctuary and worshippers joined via YouTube. Maundy Thursday was also streamed online and used images of the Last Supper and our Lord washing the feet of his disciples. The Blessed Sacrament was transferred to Blessed Sacrament Chapel where the online congregation were able to watch and pray with the sacrament until midnight. Good Friday saw Fr Michael and Mother Helen joined remotely with various members of the community to narrate the Gospel online – the service was again streamed live on YouTube. The Easter Vigil again was celebrated with an online congregation. Fr Michael and Mother Helen were assisted by Ian Dawson and Mike Godden outside the Church with the preparation and blessing of the Pascal Candle and then moved inside the Church for the renewal of Baptismal vows and the first Mass of Easter. Readers joined remotely and

read the lessons live. The Easter Day Eucharist was also online with Fr Michael celebrating and Mother Helen assisting.

With the reduction in risk from Covid-19, Sunday 18th April saw the Church open its doors again to welcome back the congregation into the building. It was also the day for the APCM. Services continued through the year with attendance in church and online.

May: We received the sad news that Fr Tony Andrews had died. Fr Tony was a great friend to all of us at St Edmund's and he will be very sadly missed. Father Tony was a huge asset to the parish, and he made an incredible contribution to the life of St Edmund's. The number of people who attended his Requiem Mass and watched online was over 110 and shows just how many lives he touched and how admired he was. It was wonderful that Bishop Pete, Fr John Spinks and Fr Philip Barnes joined us for his Requiem Mass on Tuesday evening, albeit for such a sad occasion. Contributions were also received from Fr Bruce Driver and Fr Peter Godden. May also saw the further relaxing of Covid-19 restrictions in the Church which allowed for more people to be present in the building. The Thursday morning Eucharist was also reinstated with Fr Michael inviting the congregation into the Vicarage Garden for coffee and a chat afterwards (when the weather allowed!).

June: We celebrated Corpus Christi, a day of Thanksgiving for Holy Communion. It was a lovely occasion and despite not being able to have our usual procession of the Blessed Sacrament we were still able to receive Benediction. It was especially poignant this year since, over the last 12 months, many of us had been denied the Sacrament; something which has made us as a worshipping community more appreciative of our Holy Communion. Spectrum on Sunday reopened on the 13th and became Spectrum in the Garden as they met outside looking at God's Creation over the first few weeks. This helped launch St. Edmund's Creation Care Project. The Church of England has set up a programme called Creation Care which makes a link between Christian teaching and the care of our environment. Each church has been asked to appoint a

Creation Care Champion; Jenny Jones has agreed to be the first champion for St. Edmund's as we strive to become an Eco Church.

July: Mother Helen was priested on Friday 2nd at St Barnabas, Ealing. Her first Mass at St. Edmund's was on 7th July - a memorable and joyful occasion. Fr. Michael and Fr. Mark Arnold (Curate at St. John the Baptist, Pinner) assisted, and Fr. Paul Hullyer (Vicar of St. John the Baptist, Pinner) preached. She was given a gift of a set of vestments from the parish to mark this event. The Saturday morning Mass was reinstated with coffee and a chat afterwards. Sadly, Angela Gammon passed away following a brief period of time in Northwick Park Hospital. She was a stalwart, supportive and long-serving member of our congregation. Her funeral service was a transglobal affair with her family in Australia joining us through the wonders of technology. Also sadly, Kathy Young, (wife of Bob who died in December) passed away after a fairly short illness.

August: The feast of the Assumption of the Blessed Virgin Mary was celebrated on the 15th followed by a barbecue in the Vicarage Garden. We also saw the launch of the "Raise the Roof" campaign. Urgent repairs are required on all the Church roofs and funds are desperately needed. The following Sunday saw another launch; the 5K Challenge (part of Raise the Roof) which encouraged everyone to plan a challenge and get sponsors outside of the Church family. In connection, The Bonus Ball Game returned. The 19th of August marked the 80th anniversary of the sinking of the SS Aguila, which resulted in the greatest single event loss of life for the Women's Royal Naval Service. The Angel on the south wall of the church is a listed war memorial to this event and a representative of the WRNS laid a wreath during the Thursday 10am Eucharist. Sadly, we received the news of Cliff Brookes' passing at the age of 101. He had been a faithful member of the Choir and a cheerful supporter of St. Edmund's for many years. We also received the news that Jean Whitehead had died. Jean was a regular member of the congregation at St. Edmund's. She often helped with refreshments after the Sunday service and enjoyed making fudge for the Church Fairs and Bazaars. We will miss this much-loved

member of St Edmund's who was one of the first to worship on this site in a temporary marquee before the first church (now the Hall) was built.

September: Refreshments recommenced after the Sunday service and were served at tables. The printed edition of "The Orbit" pew sheet restarted. The 2nd Northwood (St. Edmund's) Scout Group resumed some of its activities. A Book Sale took place in the Hall Carpark raising over £230. The remaining books were sold to a book recycling company. All proceeds went to the Raise the Roof Appeal. St. Edmund's Badminton Club made the decision to close. At the end of the month we received the very sad news that Graham Yates had died. As well as being a Server, Graham also acted as the PCC's Independent Examiner - a job that he took very seriously; the Church Treasurers have been very grateful for his advice when preparing our Annual Reports. On Gardening Days Graham was always to be seen on the flat roofs clearing the gutters and the moss! He was also a stalwart member of Arrow Players. There is no doubt that Graham is very sadly missed by many people. His positive attitude, particularly during his illness, his sense of humour and his hard work mean, as one person said, he will be irreplaceable.

October: The first October Sunday service - Harvest Thanksgiving - was particularly joyful and included the message of looking after our planet. Donations of food and money were sent to the local charity Watford New Hope Trust, which cares for the homeless in the area and helps them to move on to a more secure lifestyle. The service was followed by a lovely Ploughman's Lunch, including desserts and coffee. As if we needed reminding why we need to replace the roofs, part of the ceiling collapsed in the foyer. Our new Archdeacon, Catherine, was able to see the condition of the roof in person during her triennial visitation. Mark Hammond and the choir were able to hold their Hymns and Pimms fundraising event in the Church for Raise the Roof. The 5K Challenge (part of Raise the Roof) finished on the 24th raising an amazing £9,971.77 (including gift aid). The weekend of the 22nd to 24th saw four of our congregation join Fr Michael on pilgrimage to Walsingham with St Anselm's parish. It was a wonderful experience with all pilgrims returning

with a great sense of wellbeing. The Church and Hall were used by the Trinity Orchestra and Eastcote and Ruislip Choral Society for concerts.

November: The first weekend saw the premiere of a play by Mike Warrick which was conceived, written, rehearsed and performed in 50 days; no mean feat! Again, net proceeds were to “Raise the Roof”. A Quiz Evening was held on the second Saturday. The third Saturday was the Feast of St Edmund King and Martyr – our Patronal Festival was made even more special with the inclusion of Holy Baptism and Confirmation of Nathaniel, Abigail, Joash and Frederica by Bishop Michael Colclough. This was followed by a sumptuous lunch prepared by Glenda Greenfield and her team. The fourth Saturday saw the return of the Christmas Bazaar. This year, it expanded into the Church to allow for better social distancing and more entertainment. The event was a great success with Father Christmas seeing over 30 children. There was also live music from Harrow Concert Band in the Hall. We said goodbye to Rachel Windsor and her husband who have moved to Kent to be nearer to family; Rachel will be missed especially by the Flower Guild. We also received the sad news of the death of two more parishioners; Geoff Pond and Eileen Whalley. Geoff was a deeply kind man with a great sense of humour, who loved his sport. Eileen was a deeply conscientious person, utterly devoted to her work at Church, much of which was with the Sunday school. In her later years she had received the St. Mellitus Award for her services to the Church.

December: Preparations for Christmas began with the lighting of the Advent wreath each week. For many years, Arrow Players had donated a succession of majestic trees for the church, but this year they didn’t need to buy one - in 2010 they planted some Christmas Tree saplings in the Church Garden and this year one was of sufficient size to be harvested. It made a very festive addition to the Church. The Festival of Nine Lessons and Carols Service was a wonderful opportunity to sing the glorious Christmas Carols, and hear again the message of the angels, and the story of the arrival of the Holy Child who would become our Saviour. The Service was followed by seasonal refreshments in the Hall. The Blessing of the Crib on Christmas Eve was another lovely service. With the aid of six

children Simon Wilson told us the Nativity story from the point of view of the animals. The final Christmas candle on the Advent wreath proved stubborn and needed a second lighting! Gifts were given at the Crib which will be given to Home-Start Hillingdon who support families with young children. Continuing in our fundraising, Sarah Wilson organised a Christmas Tree Festival which ran over three weekends. All the Church people, organisations and local businesses were asked to decorate a small Christmas tree. In total there were fifteen trees in the Lady Chapel. Alongside, there was the opportunity to purchase tea & coffee, candles, wrapping paper & cards and gifts. The event was well supported and raised some much-needed funds.

Nicola Setterfield and Glenda Greenfield organised a fundraising Christmas Afternoon Tea. Sandwiches were Christmas themed along with mini quiches and “pigs in blankets” as the savoury; Stollen, mince pies, meringues, cupcakes, fudge, coconut ice and trifle enticed our sweet tooth. To fit in with the Christmas theme, Prosecco and mulled wine was also available. Entertainment was supplied by David Steward on the piano. It was attended by the Mayor of Hillingdon and one of his predecessors. Everyone thoroughly enjoyed themselves and helped to raise over £700 for Raise the Roof. There were also concerts from Harrow Symphony Orchestra, Eastcote and Ruislip Choral Society and Harrow Concert Band held in the Church. Unfortunately also in December we received the sad news of the death of another member of our congregation, Bernadette Rogers. The year finished with a service on New Year's Eve. Fr Michael led this short meditative service which included Benediction before the Blessed Sacrament. It was the perfect way to end a year which has had so many ups and downs.

During 2021 there were 2 baptisms, 1 wedding and 10 funerals.

Financial review

Following on from the unusual year that was 2020, so many aspects of our daily activities were again affected by the continuing impact of COVID-19 on the world as a whole. Fortunately there was only one Lockdown in 2021, but it did mean that there were no public services between Sunday 2nd January and Sunday 18th April. It was also nearly Autumn before it was possible to have fundraising activities again, by which time the major event for 2021 had become the task to fund the Phase 1 roof works.

As reflected in the Accounts, the many Raise the Roof activities and achievements had produced nearly £59,000 by the end of the year. To have raised that amount in such a relatively short time is nothing short of fantastic and our grateful thanks go to everybody involved and to all those who have donated monies. We have been so very fortunate to receive several large donations, as well as numerous other amounts, which, indeed, all add up.

However, all the extra fundraising actually complicates the presentation of the church accounts for 2021. As shown on page 3 of the Financial Statements, our total income has jumped from £83,407 in 2020 to a staggering £149,802 this year and the overall surplus of income over expenditure for 2021 was £46,375 compared with a deficit in 2020 of £15,592. Whilst the Raise the Roof fundraising results for 2021 are amazing, this review also needs to consider the underlying ordinary day to day finances. To achieve this in simple terms on pages 3 to 5 of the Financial Statements, it is necessary to concentrate mainly on the 2021 figures appearing in the first column (Unrestricted funds) and these can be compared, in general terms, with the (Total) figures shown in the last column (for 2020), as in that year there was little else happening in terms of the Designated and Restricted Funds.

Accordingly, as shown in the first column of page 3, the 'ordinary' outcome for 2021 was a surplus of £4,626 compared with the aforementioned 2020 deficit of £15,592 and it is primarily the

components of the 'turnaround' of over £20,000 between the years that is reviewed below.

INCOME

Page 3 shows that the total unrestricted income for 2021 is £89,046 (an increase of £5,639 over 2020) and the composition of these figures is shown on page 4.

Following the Stewardship Renewal Programme of November 2020, Gift Aided Giving made directly into our bank account in 2021 increased to £33,956. This was a very positive response to the Stewardship Renewal, especially as there were also the one-off Stewardship donations of £4,420 received in late 2020. For 2021 this meant that our overall regular 'ordinary' giving and donation income was around 5.7% up at £54,564 when compared with that for 2020 of £51,621 (i.e. after excluding the various one-off items in 2020). However, it must be remembered that, unfortunately when going forward, there is always the 'anno domini' effect on giving, and this will definitely affect the amounts receivable in 2022.

The reductions in the totals received through the envelope scheme and loose plate collections in 2021 are partially as a result of the Stewardship Renewal, (following which more people made their giving directly into our bank account), and partially as a consequence of the slower return to church since the re-opening of services. It is also very understandable that so many people will have also donated to Raise the Roof and therefore one cannot expect other sources of Giving to be unaffected.

On the other hand, with the continued streaming of services, there is the positive effect of out-reach to others which is unquantifiable in terms of financial figures. It is also good to note that the introduction of the CAF Donate button on the St. Edmund's website, and the availability of the card machine at events, have encouraged giving / money that we may not necessarily have received otherwise.

The largest increase in our income in 2021 came from Church Hall Lettings, which produced £32,624 (up nearly £11,500). With other event hirings not really being possible until October 2021, the majority of this figure came from the Montessori Nursery School. Indeed, the lettings for 2021 were only just under £1,800 lower than that achieved in 2019. This not only emphasises how fortunate we are to have this source of income, but also, how dependent we are on it. For 2021 it represented 36.9% of the total unrestricted income, (2020: 25.3% and 31.1% in 2019). Income from other regular hirers is still severely restricted, but there are already signs of additional concert hirings for 2022 and these will help provide much needed additional income.

Again there was no opportunity to hold a Summer Bazaar, but the Christmas Bazaar, in aid of Raise the Roof rather than our General Funds, raised £2,677 gross. (Several other events, notably the Christmas Tree Festival, were also held in aid of Raise the Roof). The £115 shown under 'Other trading activities' came from the donation schemes operated by "easyfundraising" and "AmazonSmile", both of which help our funds at no extra cost to those purchasing items through their schemes.

Lastly on Income, as expected, Investment Income from all sources was again reduced. In 2021 the total was £706 (a fall of £576 on 2020's total) and was under 40% of what was received in 2019. Unfortunately this income will reduce yet again in 2022, but, nonetheless, the returns remain considerably better than can be achieved elsewhere!

EXPENDITURE

As shown on page 5 of the Financial Statements, Total Expenditure in 2021 was £103,427. Out of this amount £16,095 was for the preliminary costs associated with Phases 1 and 2 of the roof works. In addition, under the heading of Church Maintenance (in the Designated column), there was the repair to the Church's copper roof costing £4,465. Therefore, by adjusting for these items, the 'ordinary' total expenditure for 2021 becomes just under £83,000 and is less than 2020's 'ordinary' total by

around £11,500, (after excluding the £4,598 set-up costs in 2020 to facilitate the on-line streaming of church services).

The main element of this overall reduction was the decrease in our 2021 Common Fund contribution. As reported last year, because of the general financial situation facing the PCC, it was reduced by £15,396 to £54,000. Most other expenses were around the same levels as in 2020, but, with the Church being open more in 2021 than in 2020, certain costs increased - primarily those for gas and water, and also for general administration costs, which also includes refreshment costs. In addition there was a new cost this year for the Independent Examination of the Accounts, which, since 1998, had been performed 'gratis' by the Late Graham Yates.

Finally, at the end of page 5, under 'Other expenditure' (within the 'Restricted' column), are the preliminary costs associated with Phase 1 of the roof works (£12,605), and those attributable to Phase 2, for the Hall and other church roofs (£3,490). Further details of these will be found in the Fabric Report.

Returning to (the lower part of) page 3, unlike the gains of the last 2 years, the revaluation of Investments (shown under Fixed Assets on the Balance Sheet on page 6) to their market values at 31 December 2021 resulted in a loss of £1,345. Thus most of those more recent gains have now been reversed, but it should be noted that they primarily affect Restricted Funds like those for Clean Water, and for Overseas Aid, rather than our General Fund. Nevertheless, these investments, which continue to be with the Central Board of Finance (CBF) of the Church of England, are still considered worthwhile retaining.

After accounting for the losses on the revaluation of investments, and especially due to the effect of the Raise the Roof monies received, the total overall Funds at 31 December 2021 increased by £45,029 to £195,088. The breakdown of the balances across the various funds is shown on the lower half of page 8 of the Financial Statements.

The changes in the levels of the various funds during 2021 are shown on page 9. For example, the first line shows the £58,809 received for Raise the Roof, together with the expenditure in the year of £13,069, (which includes £464 of costs associated with some of the organised events, like the Christmas Bazaar). In order to assist with the creation of funding for the Phase 1 roof project the PCC approved the re-designation of sums from several Designated Funds to be transferred to the newly created The Roof Fund, which is also a Designated Fund. These totaled £26,538, but in each case the originating funds were still left with something for the future.

As indicated in the Financial Review of 2020 accounts, with the ongoing circumstances of 2021, it was always going to be a challenge to maintain a positive balance on the General Fund. However, as the year progressed and the additional costs for the Phase 1 roof project became known in more detail, it has now proven possible to re-designate (i.e transfer) £10,000 from the General Fund to The Roof Fund. Consequently, by the end of 2021 The Roof Fund balance is £36,538.

With the above transfers, and as shown on both pages 7 and 8, out of the total funds held at 31 December 2021, £6,422 is held in unrestricted funds, with Designated Funds having £57,230, and £131,436 held in Restricted Funds. (For 2020 the respective figures were £6,366; £52,754 and £90,938). From this, with the major exception of The Roof Fund, it is clear that the PCC's other Designated Funds are now at minimal levels and that to keep the existing status quo on the General Fund in 2022 will prove to be another challenge.

RESERVES POLICY

In order to maintain cashflows and provide for emergency expenditure, it is PCC policy to try to maintain sufficient balance on free reserves (net current assets) to cover three months' normal unrestricted expenditure, around £25,000. At the end of 2021 the balance on the free reserves was £63,652 (2020: £59,120).

Longer term major projects are subject to specific fundraising exercises as deemed appropriate.

Short-term investment fund balances are usually placed with the CBF Church of England Deposit Fund, whilst longer term investments are mainly held in CBF Church of England Fixed Interest Accounts.

Looking to the future, with only certain of the preliminary costs of the major roof works expended in 2021, it is now envisaged that, with the help of the on-going fundraising into 2022, the Phase 1 works (to replace the flat roofs surrounding the front of the church and hall) will be undertaken sometime during the coming months. Then it will be time to turn our main attention towards the Phase 2 works as identified within the Quinquennial Inspection Report of 2018. With the seemingly ever growing costs these days for any major works, although it is hoped that we will be successful in obtaining some monies from external grants, it is inevitable that further fundraising activities throughout 2022 and beyond will be required.

Due to the extra uncertainties facing us in 2022, the PCC decided that it was not possible to respond to the Diocese's desire that Common Fund contributions for 2022 are increased. Consequently, our 2022 contribution remains at the same, rather challenging, level of £54,000. In addition, there are also the vastly higher charges for gas and electricity to contend with, plus the strong likelihood of other costs rising. These factors, plus our continuing needs for the Raise the Roof fundraising, will, without doubt, cause 2022 to be another financially difficult year which will need to be overcome.

Finally, on behalf of The PCC, I wish to again place on record our very grateful thanks for the continuing extraordinary generosity of all of the supporters of St. Edmund's throughout what has been another very different year for us all.

Fabric Report

1. Condition of Buildings

Planning work to address the items listed in the 2018 Quinquennial Inspection Report continued throughout 2021 along with fundraising with the launch of “Raise the Roof”.

Architect Mike Harrison of Barnsley Hewett and Mallinson Ltd produced a detailed specification for phase 1 (the most urgent) works and this was submitted for competitive tender to 3 companies. Tender returns were received and reported to the PCC in June. Prices were much higher than originally anticipated so, after considering various options, the PCC took the decision to remove the rear flat roofs (above the vestries) from the scope of phase 1.

The condition of the flat roofs continued to deteriorate throughout 2021 and a section of internal ceiling fell in the foyer while it was unoccupied. The areas was subsequently cordoned off and the leak above temporarily fixed.

An updated quote was obtained in November for the phase 1 works, including the necessary internal repairs to the foyer. Upon further inspection of the leak above the Lady Chapel altar, the architect and contractors have advised that this must be repaired when the Lady Chapel and Hall pitched roofs are replaced in phase 2 as access to the leaking area cannot be safely achieved while the existing roof covering is in place.

Structural engineering design work was completed for the Lady Chapel and Hall pitched roof re-covering. The report details the strengthening work required and will be used during the Phase 2 tendering process.

The leak at the apex of the main Church’s copper roof was successfully repaired with the Archdeacon’s permission under List B.

2. Service and Maintenance

The annual inspections of all central heating boilers were carried out in March 2021. Gas Safe certificates were received.

The fire extinguishers were inspected in March 2021 and no issues were found.

The Emergency lighting was tested in March 2021 and no issues were found.

The Electrical Installation was inspected on 31st August 2021 and was passed as Satisfactory. 22 items require improvement and 2 require further investigation. A quote for the improvement works was obtained and will be considered further after the more urgent phase 1 roof works have been completed, possibly in conjunction with Hall kitchen refurbishment (where much of the electrical switchgear requiring improvement resides).

3. Major Works. There were no major works undertaken in 2021.

4. Other Activities.

Minor maintenance works during the year has included:

- Low and high level gutter clearance
- Faulty smoke detector replaced
- Leaking corrugated roofing replaced at rear of Hall

More details of the above items and other minor maintenance works are recorded in the Fabric Reports to PCC and Works Log which are held electronically.

The Churchwardens would like to thank everyone who has helped with maintenance activities during another difficult year. While it was again not possible to hold the normal Gardening Day due to COVID-19 restrictions, we are grateful to Colin Kirby who continued to mow the lawns, to Mike Godden for assistance with various items of maintenance work and to all who have continued to tend the grounds.

5. Future Projects

Focus will remain on addressing the items listed in the 2018 Quinquennial Inspection Report and those listed in the 2021 Electrical Inspection Report.

Steven Castle
Churchwarden

Harrow Deanery Synod

2021 has been a year in our churches when we have begun to recover from the Coronavirus Covid-19 pandemic with most of the restrictions previously imposed being lifted giving us more freedom to meet and to worship. However, meetings of the Synod have continued to be held using the Zoom software during 2021.

A new three-year Deanery Synod began in December 2020 with elections taking place for the Deanery Officers and members of the Standing Committee. John Dolling was elected as Lay Chair, Robert May as Honorary Secretary, Pam Clissold as Honorary Treasurer. The Clergy members of the Standing Committee are Christine Britton, Malcolm Finlay, David Green and Rod Green. The Lay members of the Standing Committee are Mary Abbott, Susan Cooper, Toby Partridge and Clive Scowen. During the year Christine Britton resigned and Rod Green moved to be Archdeacon of Llandaff. They were replaced as clergy members of Standing Committee by Barry Hingston and Ajay More. Stuart Natrass and David Tuck were elected by the PTO Clergy to represent them on

Deanery Synod. Derek Taylor-Mew was appointed Independent Examiner for the Deanery Accounts. Our representatives on Harrow SACRE (Standing Advisory Committee for Religious Education) continue to be Mary Abbott and Revd James Power. Alison Stowe was elected in July as the third representative. David Poole has continued to represent us on the Diocesan Board for Schools until the elections this autumn when the process changed. The Head Teachers of our Church of England Schools, Jo Hester and Daniel Norris, were co-opted to Synod.

The first meeting of the new Synod was held on 28 January which was Revd Ian Dowsett's last meeting as Area Dean. We welcomed Revd Ann Lynes as the new Area Dean from March. We were joined by the new Archdeacon of Northolt, Ven Catherine Pickford, who gave us the opening talk based on Matthew 26. This was followed by the confirmation of the elections that had taken place by email. Synod heard about the launch of "Hope Church" reaching out to the residents of the new housing estates in Harrow View, and of "Mosaic Church" an intercultural church reaching out to people of other faiths and cultures in Harrow.

The second meeting was held on 6 July with a talk by Revd Dave Bookless of St Mary Norwood entitled "Caring for God's Creation" encouraging churches to consider the Eco Church initiative and to take some actions. Toolkits are available for churches to use on "Climate Sunday". A presentation was made to Ian Dowsett thanking him for his work as Area Dean over the past 5 years. Synod received presentations from two churches who had applied for grants from the Deanery Mission Fund. Grants of £1,000 for both were approved: Holy Trinity Wealdstone to subsidise their English Class and St Michael and All Angels Harrow Weald towards a camera and internet connection to livestream services. The Deanery Accounts for 2020 were approved, subject to independent examination. Dr John Spencer of Holy Trinity Northwood was elected as the representative on Bereavement Care Management. Graham Nicholson was elected to serve a further term as Governor of St John's School Stanmore and Graham Hamwijk was elected as a Governor of Holy Trinity School Northwood.

The third meeting was held on 3 November with a talk by Revd Navina Thompson of St Giles Ickenham entitled “Swimming Against the Tide: An Exploration of Engaging with Difference”. Navina talked about her experiences as a child of Indian Parents living and working as a woman priest in the Middle East and the diversity in that region. She encouraged us to live with our own prejudices and to live and think differently by embracing cultural and theological diversity. Daniel Escott was elected as a Governor of St John’s School Stanmore. Following elections in the summer, Clive Scowen and Jody Stowell had been elected to represent the Diocese on General Synod; Johnette Clarke, Susan Cooper, John Dolling, Toby Partridge, Joshua Tate and David Green, Jody Stowell, Rachel Campbell and Paul Hullyer had been elected to represent the Deanery on the London Diocesan Synod.

Plans for a Deanery Prayer Evening at St Mary’s Harrow for “Thy Kingdom Come” already postponed from 2020 was unable to be held in 2021 but monthly Prayer for Harrow has taken place under the leadership of Revd Malcolm Finlay and using the Zoom software.

Reports on the sessions of the London Diocesan Synod and of the General Synod were received at meetings during the year.

Robert May

Honorary Secretary to Harrow Deanery Synod

Fundraising Events

Following the relaxation of COVID-19 restrictions, a Book Sale, Quiz Evening, Bonus Ball Game, Christmas Bazaar, Christmas Afternoon Tea and Christmas Tree Festival were organised and held in 2021. All were successful in terms of fundraising and many were also successful in bringing in members of the public from outside our normal congregation including those of other faiths and of none.

Approval of the Annual Report by the Parochial Church Council

The Annual Report set out on pages 12 to 31 were approved by the Parochial Church Council of St. Edmund the King, Northwood Hills on 29th March 2022 and will be proposed for adoption by the Annual Parochial Church Meeting on 3rd April 2022.

A handwritten signature in dark ink, appearing to read 'M. Miller', with a large, stylized loop at the end.

The Rev'd Michael Miller
Chairman of the Meeting
29th March 2022 (PCC)

A handwritten signature in dark ink, appearing to read 'M. Miller', with a large, stylized loop at the end, identical to the one on the left.

The Rev'd Michael Miller
Chairman of the Meeting
3rd April 2022 (APCM)

Reports from Church Organisations Active Throughout the Year

2nd Northwood (St. Edmund's) Scout Group

This has been another very difficult and challenging year for all the sections due to the impact of COVID and our thanks go to our team of dedicated leaders for their hard work and enthusiasm. Other members of the committee have also continued to work during these times on the planning application, liaising with surveyors, agreeing risk assessments, ordering scarves/clothing, dealing with financial matters and general hut maintenance. We are most grateful to you all. We would like to thank Paul Bushell for his time with us as Group Scout Leader who due to work commitments during the pandemic sadly had to relinquish the role. However, we are very pleased that he has rejoined as an Executive Committee member and continues to support the sections through teaching first aid. We are still without a Group Scout Leader and an Assistant Scout Leader and we thank District Commissioner, Christine Bennett, who has stepped in to assist whilst these positions remain vacant.

Scouting activities moved onto Zoom during the height of COVID-19 and were well attended. As restrictions eased up, activities resumed in the Hut, locally and at Paccar Scout Camp in addition to a water activity day at Bury Lake. We are most grateful to all the parents who have supported us in so many ways and particularly with transport. We are preparing a group of scouts for the Chilly Goat camping competition in January and are hoping to retain the trophy.

Planning Permission for the new headquarters was granted in July but due to COVID-19 a formal fundraising launch date has not yet been fixed. We did however manage to hold a very successful Jumble Sale in October – the first for over two years. Other planned fundraising events were cancelled, but we are hoping to get back to normality very soon. We are now in the process of tendering for quotes for scaffolding, drainage and

demolition and we can start to apply for other sources of funding that do not require public events, mainly through grants and match funding.

Sadly, three people who were strongly connected with the Group died during the year. Harold Talbot who had been a Scout Leader, Group Scout Leader and Chairman with over 50 years' service; Father Tony Andrews who had served on the Executive Committee and Graham Yates, a former Assistant Scout Leader. We miss them all and will remember them with gratitude and affection.

Marjorie Pimm, Group Secretary

Arrow Players

Because of COVID-19 Arrow Players were unable to present St. Edmund's Pantomime in 2021 - the first year missed since 1965. The only production of the year, in November, was a play "Now You See It, No, You Don't". This production was written and Directed by Mike Warrick. The production was Arrow Players' contribution to the "Raise the Roof 5K Challenge", which was to raise £5000 in the fifty days from 5th September. Mike's challenge was of "Pen to play in fifty days" - to write a script and rehearse it, ready to present it in early November. A challenge in itself, but he also designed the whole thing so that it could be rehearsed, performed in a socially-distanced way, including enabling the audience to be suitably distanced. All this took a great deal of organising but it was a great success, meeting Mike's aims and providing a most enjoyable two-night production. It was also successful financially, enabling us to contribute £1,000 to the "Raise the Roof" appeal.

We had hoped to present in May, then in October, a comedy called "Wynter's Ending or Murder On the Airwaves", also written and Directed by Mike Warrick. That had to be postponed on both occasions because of COVID-19, but our current intention is to present in May 2022. Similarly, we accepted that it would not be possible to put on a pantomime in January 2022.

However, our Zoom Quiz Evenings have continued throughout the year, thanks to Nicky Setterfield's enthusiastic organisation. We also managed to hold a few Committee Meetings and an AGM using Zoom.

We were unable to hold our usual Annual Dinner in February. We contributed Fr. Christmas and his Grotto to the return of the Christmas Bazaar in November. We also arranged for the large Christmas tree in the Church. We didn't have to buy one on this occasion - we were able to start harvesting the trees we had planted as saplings in 2010 in the Church Garden.

Mike Godden, Chairman

Badminton Club

Time has caught up with the club - as mentioned in previous reports, a declining and ageing membership and being unable play since March 2020 due to COVID-19 restrictions, starting up was always going to be difficult as people have moved on. So, sadly, the Club is now closed. I leave with happy memories of all the people who have enjoyed Thursday evenings over my many years association with the club.

Mike Gant, Badminton Club Leader.

Choir

What a difference twelve months makes! January 2021 saw services going back online only with myself providing live music before and after the services from my living room piano and recordings for anthems. April 18th was a red-letter day, with St Edmund's once again opening for worship. For the next four months, choir soloists led the musical worship on Sunday mornings, singing the anthem and the psalm. This continued until the start of September when the choir met for worship for the first time in a very long time. On that day – September 5th - they gave a wonderful

performance of Christopher Tye's "O Come Ye Servants of the Lord" and I was very moved to hear them singing together again. I have been delighted with both their performances and their commitment since. Most notable was the Carol Service in December, with a mixture of old favourites such as "In the Bleak Midwinter" together with new additions such as "Past Three O'Clock".

I would like to thank the dedicated members of the choir who make such a valuable contribution to worship at St Edmund's. We are all indebted to them.

Mark Hammond, Director of Music

Classic Concerts at St. Edmund's

There were no Concerts held at St. Edmund's during the current year due to COVID-19.

Eco Church

St. Edmund's joined Eco Church in the summer of 2021. The Anglican Church set this organisation up in order to be involved with the world-wide intentions to combat Global Warming. St Edmund's joined last summer after Carol Diggins and I had attended an all day seminar at St Mary's Hillingdon. (Sarah Wilson has now joined us and we have met on several occasions in the last 6 months) The scheme involves looking at every aspect of the church. This includes Worship and Teaching, Buildings, Land, Community, Global Engagement and Lifestyle. It also requires explaining to the church community how everyone can help various ways to slow down the rise in global temperature by reducing carbon dioxide emissions and by learning not to be wasteful of energy. An audit has been carried out on all of the above areas and we scored highly in some and not so well in others. Church building: Some of the light bulbs are now LEDs. Church grounds: A list of the wild plants in the grass areas has been made and bird feeders and bug hotels have been set up. Church

Community: Recycling bins have been set up in the kitchen and a number of domestic items- both for use in the church and in the home have been purchased to show what products are already available eg- Kitchen and toilet rolls made from recycled paper (this is usually paper on which ink has been applied ie typewritten and the ink is washed out so the paper can be reused) washing up liquid: where the oils are plant-based instead of being derived from fossil fuels.

We have many plans for the future, but money will need to be raised and this will require time.

Jenny Jones, Eco Champion

Flower Guild

The departure of Rachel Windsor from the Northwood area in late 2021, (alongside other potential volunteers being indisposed during the year), has left the rota of volunteer flower arrangers in a depleted state and it is now being managed by a small dedicated team of 3 people (Elizabeth, Sylvia and myself). Unfortunately, despite several email enquiries from potentially interested parties, we have been unable to encourage new members to join the Guild.

At the 2021 Christmas Tree Festival (in the Lady Chapel) an advertisement for new members was non-productive. Therefore, the main floral arrangements within Church and Lady Chapel are being undertaken by a rota of 3 people, on an agreed fortnightly basis. Ad-hoc floral arrangements for other events such as weddings and funerals are/will be undertaken separate to the regular Church floral arrangements, as requested by parishioners via the Vicar.

On a more positive note, in an effort to reduce waste, get value for money, and also go green/be more sustainable, the following initiatives have been introduced during 2021:

a) in addition to fresh flowers, silk/artificial/dried flowers are being used and these enable arrangements to be recycled and materials used across several weeks. (This has also assisted with the weekly rota to refresh/water fresh flowers and foliage.)

b) the use of biodegradable oasis foam has been introduced for the larger pedestal arrangements. Previously the oasis foam was plastic based and non-compostable.

The use of other plentiful and biodegradable water-retaining materials such as moss, straw and wool are being trialled (and will be monitored for success/ease of use). Interestingly there is also a push nationally for florists to use more sustainable materials within arrangements and new items/ideas are being introduced to the market/reported in hobby magazines. A close eye will be kept on developments, and where practical, these methods used at St Edmunds by the Guild.

c) the use of foliage cut from the Vicarage and other local gardens, is also helping to reduce expenditure, and helps keep the main Church pedestal arrangements reflecting a more seasonal nature.

d) dead flowers/foilage are being disposed of as green waste through a local council compost scheme.

e) where possible, UK based floral suppliers and growers are being used for fresh plant material and ancillary supplies. This hopefully reduces the carbon footprint compared to other internationally imported materials, and supports local UK growers.

Looking forward 2022

i) the cost of fresh flowers and foliage has increased over the last 6 months, and with fuel/oil prices escalating, it is expected this trend will continue as suppliers and growers offset production costs. (It should also be noted there could also be the potential for some disruption to floral supplies from northern Europe with the events currently taking place in

that area. Supplies of fresh produce from Africa/Far East will no doubt attract higher prices.)

ii) The late spring/summer rota is arranged. The use of both seasonal flowers and artificial materials will be considered and decision on which is to be used balanced against the expenditure from the flower fund.

Glenda Greenfield

Sunday School

We continued to meet as Spectrum on Line until the end of May and as COVID-19 restrictions lifted we returned to the Hall. From September Danika and Nathaniel trained as Servers and they were closely followed by Joash. Abigail and Joyline continued attending Spectrum and we were joined on a few occasions by Gemma, Anthony and their carers Jade and Marla.

As the children were coming up to confirmation we focused on the Creed and its meaning. The children undertook to learn the Creed as part of their Lent commitment.

Overall, the lessons worked well over Zoom and due to lockdown everyone attended regularly which meant that teaching was very constructive and we could explore subjects in depth as the students understanding grew.

On our return to church, we decided to make the most of the summer and worked outside taking part in a survey of the flora and fauna in the church grounds as well as making bug hotels, bird boxes, making bird seed cakes and providing bird food in the church grounds. This all helps in providing evidence for the Church Eco Survey. We linked this with Christian teaching about St Francis and caring for God's earth.

We didn't meet during the summer holidays and returned after the break with Joyline, Gemma and Anthony. The older children began their Confirmation classes and were confirmed on St Edmund's Day after which Joyline and Abigail joined the Servers.

Sarah Wilson and Carol Diggins have been providing lessons for Gemma and Anthony who enjoy a video of the chosen story each week followed by craft, singing and prayers. They then come into church for a blessing. This works well as they are close in age so each benefit from the materials we are using.

When Spectrum on Line ended, we took the opportunity to change the name to Sunday School at St Edmund's and this is how the group is now advertised. The title makes it clear what we do.

Sunday School provided an exhibit for the Christmas Tree Festival. Nishanthi showed the young people and other parents how to make the decorations and they provided a great display on the tree.

In discussion with Home Start Hillingdon it was decided not to provide them with shoe boxes of toys for each child this year but we were able to provide toys for refugee children staying in the Hilton Hotel Watford where one of the congregation works. Home-Start Hillingdon will benefit again next year.

Thank you to Sarah Wilson for continuing to support our work with children at St Edmund's.

Carol Diggins, Sunday School Leader

Youth Group

Youth Group continued on Zoom between January and July with a mixture of informal chat, games, observation tests and quizzes. Many thanks to Carol Diggins and Fr Michael for their help during each online session.

On the 8th of September Youth Group returned to the Hall and met every fortnight during term time. The leadership of the Youth Group was strengthened with Andrew Odeyemi helping each week as an Adult Leader, and Madeline and Oscar Roberts assisting as Young Leaders. The number of children attending increased and activities included pool, air hockey, football, dodge-ball, table tennis, bomb-ball, table football, darts (of the magnetic non-pointed kind!) and a film evening complete with hot dogs and popcorn. Members included those within and those outside St Edmund's congregation.

I am very grateful to Fr Michael for joining us each week and to the helpers Carol Diggins, Aline Hammond-Gilles, and Sarah Parnaby without whom the group could not run. I would also like to thank Andrew Odeyemi for assisting in the leadership and twins Madeline and Oscar for their help and support.

Steven Castle, Youth Group Leader

'The King' Parish Magazine

The magazine has been printed every month of 2021. It has continued in on-line format and has a readership of 88 people, who receive notice that the magazine for the following month is available. About 15 copies in booklet form are provided for those parishioners who do not have a computer. Some are posted and others hand-delivered by Fr Michael and Peter Heath.

Many thanks are due to Mike Godden who arranges the material that is sent to him by the Editor. Terry Diggins also sends in extra pieces which include the monthly crossword. Once all material has been checked it is sent to Steve Castle for publication on the website and Mark Hammond for publication within the weekly e-mail.

The magazine could not exist without its regular contributors. So, thank you, to Fr Michael, and Sarah Parnaby who contribute (almost) every

month and to Mother Helen who sends in the Letter when Fr Michael is away. Most months there is a contribution from the Eco team which widens our horizons on Global Warming and ways in which, as a church community, we can help to save this planet.

If anyone wishes to put an item in the magazine all you have to do is to get in touch with me.

Jenny Jones, Honorary Editor

Women's Guild

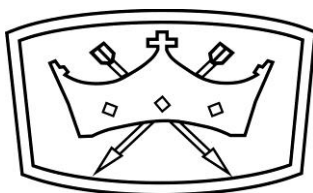
The Women's Guild meet on the 2nd Tuesday of the month. We have a loyal membership and usually enjoy a varied programme, followed by a tea. However, during 2021, only three meetings were possible: a general meeting in October; in November Elizabeth Wastell gave a floral demonstration after which we held a raffle to win the floral decoration and in December Peter Heath led a Carol Concert followed by a Festive tea.

We look forward to the future and hope to continue our meetings.

Connie Ambrose, Women's Guild

Edmund was the devout young King of the East Angles,
martyred by the Danes for his allegiance to Christ in the year 869
when he was 29 years old.

The crown and arrows of the church crest
symbolise his Kingship and Martyrdom.



The Church of St. Edmund the King has been serving
The Parish of Northwood Hills since 1934.

The Parish is in the Harrow Deanery
of the Willesden Episcopal Area of the Diocese of London.



PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESDEN AREA)

Registered Charity No. 1169098

FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2021

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THE PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESDEN AREA)

FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2021

APPROVAL OF THE FINANCIAL STATEMENTS BY THE PAROCHIAL CHURCH COUNCIL

The Financial Statements set out on pages 3 to 12 were approved by the Parochial Church Council of St. Edmund the King, Northwood Hills on 29th March 2022.

A handwritten signature in black ink, appearing to read 'A. Miller', written in a cursive style.

Fr. Michael Miller
Chairman of the Meeting
29th March 2022

**INDEPENDENT EXAMINER'S REPORT TO THE PAROCHIAL CHURCH COUNCIL OF
ST EDMUND THE KING NORTHWOOD HILLS.
FOR THE YEAR ENDED 31st DECEMBER 2021**

I report on the accounts for the year ended 31st December 2021 set out on pages 3 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Rev. David M Green FCA
Gowers Limited
Chartered Accountants
The Old School House
Bridge Road
Hunton Bridge
Kings Langley
Herts WD4 8SZ

16th June 2022

St Edmund the King, Northwood Hills
Statement of Financial Activities
For the period from 01 January 2021 to 31 December 2021

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<i>Income and endowments from:</i>					
Donations and legacies	55,213	54,853	—	110,066	58,841
Incoming resources from church activities					
Income from Church activities	33,597	—	—	33,597	22,915
Other trading activities	115	5,315	—	5,431	368
Investments	119	586	—	706	1,282
Other income	—	—	—	—	—
Total income	89,046	60,755	—	149,802	83,407
<i>Expenditure on:</i>					
Costs of generating funds					
Costs of generating voluntary income	154	464	—	618	247
Church activities	84,266	2,447	—	86,713	98,753
Other expenditure	—	16,095	—	16,095	—
Total expenditure	84,420	19,006	—	103,427	99,000
Net income / (expenditure) resources before transfer	4,626	41,749	—	46,375	(15,592)
<i>Transfers</i>					
Gross transfers between funds - in	36,538	—	—	36,538	18,600
Gross transfers between funds - out	(36,538)	—	—	(36,538)	(18,600)
<i>Other recognised gains / losses</i>					
Gains / losses on investment assets	(94)	(1,251)	—	(1,345)	887
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	4,531	40,498	—	45,029	(14,704)
<i>Reconciliation of funds</i>					
Total funds brought forward	59,121	90,938	—	150,059	164,764
Total funds carried forward	63,652	131,436	—	195,088	150,059

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills

Analysis of income and expenditure

Selected period: 01 January 2021 to 31 December 2021

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Income and endowments						
<i>Donations and legacies</i>						
0101 - Gift Aid - Bank	33,956	—	—	—	33,956	25,935
0110 - Gift Aid - Envelopes	3,031	—	—	—	3,031	5,466
0201 - Other planned giving	1,801	—	—	—	1,801	1,732
0301 - Loose plate Collections	1,224	—	—	—	1,224	1,722
0401 - Recurring grants	3,986	641	46,002	—	50,630	6,075
0410 - Lent Savings & Missions	—	—	662	—	662	135
0501 - One-off Gift Aid gifts	—	—	—	—	—	4,420
0510 - Non-recurring grants	—	—	—	—	—	1,800
0601 - Tax recoverable on Gift Aid	10,566	6	8,188	—	18,761	10,555
0701 - Legacies	—	—	—	—	—	1,000
<i>Donations and legacies Totals</i>	54,564	648	54,853	—	110,066	58,841
<i>Incoming resources from church activities</i>						
0420 - Pantomime Profit	—	—	—	—	—	1,690
1101 - Fees for weddings & funerals	973	—	—	—	973	91
1201 - Church hall lettings	32,624	—	—	—	32,624	21,134
1205 - Bookstall	—	—	—	—	—	—
<i>Incoming resources from church activities Totals</i>	33,597	—	—	—	33,597	22,915
<i>Other trading activities</i>						
0901 - Fairs etc.	—	—	2,677	—	2,677	—
0910 - Concerts & minor events	115	—	2,638	—	2,754	121
0920 - Print Unit	—	—	—	—	—	246
<i>Other trading activities Totals</i>	115	—	5,315	—	5,431	368
<i>Investments</i>						
1001 - Dividends & Interest	73	44	585	—	703	1,128
1010 - Bank & building soc interest	0	1	1	—	2	154
<i>Investments Totals</i>	73	45	586	—	706	1,282
<i>Other income</i>						
1301 - Insurance claims	—	—	—	—	—	—
<i>Other income Totals</i>	—	—	—	—	—	—
Income and endowments Grand totals	88,352	694	60,755	—	149,802	83,407

Expenditure

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
<i>Costs of generating funds</i>						
1701 - Regular giving support costs	134	—	—	—	134	139
1730 - Cost of fetes & other events	20	—	464	—	484	—
1740 - Print Unit Costs	—	—	—	—	—	107
<i>Costs of generating funds Totals</i>	154	—	464	—	618	247
<i>Church activities</i>						
1801 - Giving to missionary societies	—	—	—	—	—	—
1810 - Giving-relief & dev agencies	10	—	769	—	779	841
1820 - Home mission	—	—	783	—	783	—
1830 - Secular charities	—	—	70	—	70	—
1840 - Willesden Area School Levy	540	—	—	—	540	693
1901 - Common Fund	54,000	—	—	—	54,000	69,396
2010 - Salaries, honoraria etc	3,095	—	—	—	3,095	2,870
2101 - Clergy expenses	318	—	—	—	318	416
2110 - Assistant staff expenses	—	—	—	—	—	—
2130 - Vicarage expenses	479	—	—	—	479	465
2201 - Mission expenses	—	—	—	—	—	—
2260 - Parish training and mission	—	—	164	—	164	300
2270 - Education	—	—	—	—	—	—
2301 - Church running costs - Insurance	1,848	—	—	—	1,848	1,881
2310 - Servicing	314	—	—	—	314	1,012
2320 - Organ/piano tuning	—	604	—	—	604	1,110
2330 - Church maintenance	1,204	4,465	281	—	5,950	851
2340 - Upkeep of services	1,624	—	378	—	2,002	7,217
2350 - Upkeep of churchyard	19	—	—	—	19	49
2360 - Administration	1,635	1,055	—	—	2,691	1,165
2365 - Accounts Examination	576	—	—	—	576	—
2370 - Allocation to Maintenance Fund	—	—	—	—	—	—
2401 - Church running costs - Electric	401	—	—	—	401	422
2410 - Church running costs - Gas	1,280	—	—	—	1,280	856
2420 - Church running costs - Water	269	—	—	—	269	162
2501 - Parish Newsletter	498	—	—	—	498	498
2510 - Hall running costs - Gas	3,840	—	—	—	3,840	2,570
2520 - Hall running costs - Electric	1,204	—	—	—	1,204	1,266
2530 - Hall running costs - Water	809	—	—	—	809	486
2540 - Hall running costs - Insurance	1,232	—	—	—	1,232	1,254
2550 - Hall running costs - Other	2,936	—	—	—	2,936	2,965
2840 - Other PCC property upkeep	—	—	—	—	—	—
<i>Church activities Totals</i>	78,142	6,124	2,447	—	86,713	98,753
<i>Other expenditure</i>						
2701 - Major repairs & redecoration	—	—	12,605	—	12,605	—
2750 - Major Overhaul of Organ	—	—	—	—	—	—
2801 - Major repairs etc - Hall	—	—	3,490	—	3,490	—
2920 - New building work, prof fees	—	—	—	—	—	—
<i>Other expenditure Totals</i>	—	—	16,095	—	16,095	—
Expenditure Grand totals	78,296	6,124	19,006	—	103,427	99,000

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills

Balance Sheet detailed

	As at 31/12/2021	As at 31/12/2020
Fixed assets		
002: War Loan £500	—	—
003/001S: CBF Investment Fund, 35	819	717
004/002S: CBF Investment Fund, 35	819	717
005/001F: CBF Fixed Int, 8464 shares	13,402	14,356
006/002F: CBF Fixed Int, 5297.79 shares	8,389	8,986
Total Fixed assets	23,431	24,776
Current assets		
0020A: Debtors and Prepayments	788	711
007/001D: CBF C of E Dep Fund A/c	76,429	76,389
1510: CAF Bank current account	83,167	27,767
1515: CAF Bank deposit account	3,319	3,318
1550: Cash in hand	100	100
1600: Print Unit Cash & Bank Accounts	—	4,521
1650: Lloyds Bank Account - Classic Concerts	4,841	9,841
Z05: Accounts Receivable	6,686	5,084
Total Current assets	175,332	127,733
Liabilities		
0010B: Held for Church Organisations	473	473
6699: Agency collections	829	812
Z04: Accounts Payable	2,371	1,165
Total Liabilities	3,674	2,451
Net Asset surplus (deficit)	195,088	150,059
Reserves		
Excess / (deficit) to date	46,375	(15,592)
Z01: Starting balances	150,059	164,764
Z02: Gains/(losses) on investment assets	(1,345)	887
Total Reserves	195,088	150,059

There may be minor discrepancies in the totals if the pence are not being shown

**As at
31/12/2021**

**As at
31/12/2020**

Represented by Funds		
Unrestricted	6,422	6,366
Designated	57,230	52,754
Restricted	131,436	90,938
Endowment	—	—
Total	195,088	150,059

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills

Balance sheet (Separate funds)

As at: 31 December 2021

	General Fund	Designated Funds	Restricted Funds	Endowment Funds	At 31/12/2021 £	At 31/12/2020 £
<i>Fixed assets</i>						
Investments	—	1,332	22,099	—	23,431	24,776
Fixed assets	—	1,332	22,099	—	23,431	24,776
<i>Current assets</i>						
Debtors	5,761	—	1,713	—	7,474	5,795
Investments	1,338	11,501	63,589	—	76,429	76,389
Cash at bank and in hand	1,645	44,396	45,385	—	91,428	45,548
Current assets	8,745	55,898	110,688	—	175,332	127,733
<i>Liabilities</i>						
Creditors: Amounts falling due in one year	2,321	—	1,353	—	3,674	2,451
Net current assets less current liabilities	6,424	55,898	109,335	—	171,657	125,282
Total assets less current liabilities	6,424	57,230	131,434	—	195,088	150,059
Total net assets less liabilities	6,424	57,230	131,434	—	195,088	150,059
<i>Represented by</i>						
<i>Unrestricted</i>						
Unrestricted - General fund	6,422	—	—	—	6,422	6,366
<i>Designated</i>						
Designated - Print Unit	—	4,829	—	—	4,829	4,829
Designated - Refreshment Fund	—	187	—	—	187	594
Designated - Missionary &/or charitable pro	—	—	—	—	—	—
Designated - Sequestration Account Fund	—	—	—	—	—	—
Designated - The Roof Fund	—	36,538	—	—	36,538	—
Designated - Vicarage Internal Decoration Fund	—	3,750	—	—	3,750	4,250
Designated - Classic Concerts	—	—	—	—	—	7,538
Designated - Clergy and other	—	—	—	—	—	—
Designated - Sacristy Fund	—	824	—	—	824	824
Designated - Maintenance [Fabric]	—	1,112	—	—	1,112	5,577
Designated - Organ Repair	—	4,350	—	—	4,350	8,511
Designated - Potential Projects	—	5,636	—	—	5,636	20,629
<i>Restricted</i>						
Restricted - Church Roofs & Hall Ancillary Roofs	—	—	48,953	—	48,953	3,213
Restricted - Overseas Aid	—	—	13,875	—	13,875	14,564
Restricted - Refreshment Fund	—	—	—	—	—	—
Restricted - Lenten Projects	—	—	—	—	—	141
Restricted - Missionary &/or charitable pro	—	—	—	—	—	—
Restricted - Amy Hayward Bequest	—	—	30,361	—	30,361	30,510
Restricted - Hall Main Roof Replacement Fund	—	—	13,244	—	13,244	16,726
Restricted - Vicar's Discretionary Fund	—	—	2,441	—	2,441	2,141
Restricted - Classic Concerts	—	—	6,820	—	6,820	6,838
Restricted - Agency collection	—	—	—	—	—	—
Restricted - Clean Water	—	—	11,611	—	11,611	12,297
Restricted - Flower Fund	—	—	778	—	778	880
Restricted - Maintenance [Fabric]	—	—	0	—	0	280
Restricted - Memorials	—	—	3,349	—	3,349	3,343
Restricted - Organ Repair	—	—	—	—	—	—
Funds of the church	6,422	57,230	131,436	—	195,088	150,059

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills
Fund movement summary
Selected period: 01 January 2021 to 31 December 2021

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Roofs - Church Roofs & Hall Ancillary Roofs	3,213	58,809	13,069	—	—	—	48,953
Print - Print Unit	4,829	—	—	—	—	—	4,829
Roof - The Roof Fund	—	0	—	36,538	—	—	36,538
Vicar - Vicar's Discretionary Fund	2,141	300	—	—	—	—	2,441
VicIntDec - Vicarage	4,250	—	—	(500)	—	—	3,750
Internal Decoration Fund							
General - General fund	6,366	88,352	78,296	(10,000)	—	—	6,422
Classic - Classic Concerts	14,376	14	—	(7,538)	(32)	—	6,820
Clean - Clean Water	12,297	244	315	—	(614)	—	11,611
Clergy - Clergy and other	—	—	—	—	—	—	—
Sacristy - Sacristy Fund	824	—	—	—	—	—	824
Flower - Flower Fund	880	275	378	—	—	—	778
Maint - Maintenance [Fabric]	5,858	0	4,746	—	—	—	1,112
Memorials - Memorials	3,343	—	—	—	5	—	3,349
Organrpr - Organ Repair	8,511	38	604	(3,500)	(94)	—	4,350
Overseas - Overseas Aid	14,564	303	383	—	(609)	—	13,875
Potential - Potential Projects	20,629	6	—	(15,000)	—	—	5,636
Refresh - Refreshment Fund	594	648	1,055	—	—	—	187
Lentproj - Lenten Projects	141	783	925	—	—	—	—
Mission - Missionary &/or charitable pro	—	—	—	—	—	—	—
Hayward - Amy Hayward Bequest	30,510	15	164	—	—	—	30,361
Hallroof - Hall Main Roof Replacement Fund	16,726	8	3,490	—	—	—	13,244
Vacancy - Sequestration Account Fund	—	—	—	—	—	—	—
Totals	150,059	149,802	103,427	—	(1,345)	—	195,088

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills
Fund movement summary
Selected period: 01 January 2020 to 31 December 2020

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Roofs - Church Roofs & Hall Ancillary Roofs	3,213	—	—	—	—	—	3,213
Print - Print Unit	22,390	398	(41)	(18,000)	—	—	4,830
Vicar - Vicar's Discretionary Fund	1,842	300	—	—	—	—	2,142
VicIntDec - Vicarage	4,250	—	—	—	—	—	4,250
Internal Decoration Fund							
General - General fund	4,253	81,194	96,480	17,400	—	—	6,367
Classic - Classic Concerts	14,350	32	22	—	17	—	14,377
Clean - Clean Water	12,049	315	382	—	315	—	12,298
Clergy - Clergy and other	—	—	—	—	—	—	—
Sacristy - Sacristy Fund	824	—	—	—	—	—	824
Flower - Flower Fund	718	163	—	—	—	—	881
Maint - Maintenance [Fabric]	5,256	3	—	600	—	—	5,858
Memorials - Memorials	3,248	—	—	—	96	—	3,344
Organrpr - Organ Repair	9,520	53	1,110	—	49	—	8,511
Overseas - Overseas Aid	14,228	383	459	—	411	—	14,564
Potential - Potential Projects	20,567	63	—	—	—	—	20,630
Refresh - Refreshment Fund	720	162	288	—	—	—	594
Lentproj - Lenten Projects	—	141	—	—	—	—	141
Mission - Missionary &/or charitable pro	—	—	—	—	—	—	—
Hayward - Amy Hayward Bequest	30,680	130	300	—	—	—	30,510
Hallroof - Hall Main Roof Replacement Fund	16,657	70	—	—	—	—	16,727
Vacancy - Sequestration Account Fund	—	—	—	—	—	—	—
Totals	164,765	83,407	99,000	—	888	—	150,060

There may be minor discrepancies in the totals if the pence are not being shown

THE PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESDEN AREA)

NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2021

1. ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions. They have also been prepared under the accounting standards of FRS102 (2016) and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS102)).

ASSETS

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalized in the financial statements.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property and are listed in the church's inventory of such items.

Investments quoted on a recognized stock exchange or whose value derives from them are valued at market value at the year end.

Short term deposits are the cash held on deposit either with The CBF Church of England Deposit Fund, as managed by CCLA Investment Management Limited or with banks.

FUNDS

Unrestricted funds represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC. *Designated funds* are unrestricted funds that the PCC has decided at their discretion to set aside to use for a specific purpose.

Restricted funds are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown on the Balance Sheet, on page 8 of the Financial Statements.

The PCC has no **endowment funds**.

2. LEGACIES

No legacies were received in 2021. In 2020 an unrestricted legacy of £1,000 was received from the Estate of the Late Ivy Lewis.

THE PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESSEN AREA)

NOTES TO THE FINANCIAL STATEMENTS (continued)
YEAR ENDED 31 DECEMBER 2021

3. DONATIONS RECEIVED FROM PCC MEMBERS and related parties

The total of donations received from PCC Members and related parties was £37,512. (2020: £16,756).

4. PAYMENTS TO PCC MEMBERS

Mr. M. Hammond, who is a member of the PCC, was paid £2,375 as church organist. (2020: £2,790).

Travelling expenses of £135 were paid to one member of the PCC and are shown within Clergy Expenses. (2020: £130).

No other payments were made in either year to any other PCC member, persons closely connected to them or related parties.

5. FUNDS

The Transfers between funds for the year are shown on the Fund Movement Summary on page 9. (2020: see page 10).

6. CHARITABLE DONATIONS and SPECIAL COLLECTIONS

	<u>2021</u>	<u>2020</u>
Clean Water: CAFOD	£315	-
Tearfund	-	£382
Overseas Aid: The Diocese of London: ALMA	£383	-
Mary's Meals	-	£459
Lent Savings: The Diocese of London:-		
Challenging Youth Violence Appeal	£784	-
ALMA: Angola London Mozambique Association	-	£70*
Michael Sobell Hospice	-	£71*

*Please note that the 2020 Lent Savings payments were made in 2021. At 31.12.2020 they were held within the Lenten Projects (Restricted Fund), as shown within the Fund Movement Summary for 2020 on page 10.

Although not part of the Financial Statements because the collections were made on behalf of other agencies, other special collections taken during the year were:-

New Hope (Watford New Hope Trust) (Harvest Lunch) £161.00 and
Home-Start Hillingdon (Crib Service) £109.13.

**INDEPENDENT EXAMINER'S REPORT TO THE PAROCHIAL CHURCH COUNCIL OF
ST EDMUND THE KING NORTHWOOD HILLS.
FOR THE YEAR ENDED 31st DECEMBER 2021**

I report on the accounts for the year ended 31st December 2021 set out on pages 3 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view ' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Rev. David M Green FCA
Gowers Limited
Chartered Accountants
The Old School House
Bridge Road
Hunton Bridge
Kings Langley
Herts WD4 8SZ

16th June 2022