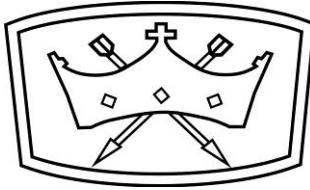


The Parish Church of
St. Edmund the King
Northwood Hills



TRUSTEES' ANNUAL REPORT
OF THE PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED 31ST DECEMBER 2020

INCUMBENT

The Rev'd Michael Miller
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BANK

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EXAMINER

Mr Graham Yates
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Annual Meeting of Parishioners 2021 – Agenda

1. Apologies for Absence
2. Approval of Minutes of 2020 Meeting of Parishioners
3. Election of Churchwardens for the year 2021 – 2022

Annual Parochial Church Meeting 2021 - Agenda

1. Approval of Minutes of the Annual Parochial Church Meeting held on Sunday 16th August 2020
2. Matters arising from those minutes
3. Notification of any other business
4. Vicar's report
5. Consideration of Statutory Reports:
 - Annual Report for the year ended 31st December 2020 including the revised Church Electoral Roll for 2021
 - Report of the proceedings of the Deanery Synod
 - Parish Accounts for the year ended 31st December 2020
 - Report upon the Fabric of the Church
6. Report from the Fundraising Committee
7. Election of representatives to the Parochial Church Council, 3 for a three-year term.
8. Appointment of Sides people
9. Appointment of Independent Financial Examiner to the P.C.C.
10. Presentations from Parish organisations
11. Any other business
12. Closing Prayer followed by a brief PCC Meeting

Minutes of the Annual Meeting of Parishioners

HELD IN THE CHURCH AND ON ZOOM ON SUNDAY 16TH AUGUST 2020 AT 11AM

PRESENT: Fr Michael Miller in the Chair

Fr Michael opened the meeting with the Parish Prayer.

1. Apologies for Absence

Anita Nicholas, Rachel Windsor, Peter Heath

2. Approval of Minutes of 2019 Meeting of Parishioners

Proposed by Margaret Forsyth, seconded by Clare Moses

3. Election of Churchwardens for the year 2020-2021

Incumbent churchwardens Chris Ambrose and Steve Castle happy to continue in post.

Steve Castle proposed by Andy Roberts and seconded by Jenny Jones

Chris Ambrose proposed by Amanda Roberts and seconded by Ann Hughes.

In view of no other nominations, Chris Ambrose and Steve Castle voted in

Minutes of the Annual Parochial Church Meeting

HELD IN THE CHURCH HALL ON SUNDAY 16TH AUGUST 2020 AT 11.05AM

- 1. Approval of Minutes of APCM held on Sunday 7th April 2019**
Proposed by Marjorie Pimm and seconded by Hilda Greenfield as a true record

- 2. Matters arising from those minutes**
None

- 3. Notification of any other business**
None

- 4. Vicar's report**

I always find it difficult giving a report on a previous year as the things that are happening now or have just happened often eclipse what occurred last year. There is also the danger that I will forget something important and if I have done today, I apologise. This year is even harder because due to Coronavirus we have had to delay our Annual meetings for about 4 months and the last few months have been incredibly unusual and very different to anything any of us have ever experienced. It could be said to be unprecedented but that is a much-overused word at the moment. Perhaps the lesson is to write my report early in January. I wish I was that organised. There are many people who do a lot for St Edmund's and I know that if I start mentioning names, I will forget someone and they will feel unappreciated. We are very fortunate here at St Edmund's to have so many people who commit their time to the life and worship of the Church. We have a fantastic organist, a good choir and a great serving team who all enhance the worship. The flowers in church have been nothing less than stunning throughout the year and that together with those who keep the place clean have meant the church always looks amazing. Thanks to those who carry out what I think is a vital part of our ministry, children's and youth work. Then of course there are

those who count the money, produce newsletters, the magazine, prepare the reading sheets, do the printing, make the coffee... the list goes on and on. So, thank you so much to everyone whatever you do to support the life of this church.

I do wish however to thank by name Steve and Chris the churchwardens for their support throughout the year. The amount of work done behind the scenes is remarkable. A special thanks to Steve for his work over the last few months. I know that without his expertise and determination things would have been very different.

But back to 2019.

At the beginning of 2019 I was approached by John Morgan one of our Local Councillors who was Mayor of Hillingdon at the time, to ask if we would be able to host the Annual Civic Service of Thanksgiving here at St Edmund's. It was agreed that we could do that and the Bishop of Willesden preached at the service which took place in February. At the reception which followed I spoke to the Deputy Mayor David Yarrow who was to become the new mayor and it turned out that the new mayoress was to be a lady I had known for many years through Scouting in Hayes. David is not one of our local councillors but was impressed with St Edmund's and the Service that we had put together so a couple of weeks later called me to ask if I would be his chaplain. I agreed and found that far from being an onerous job it was very enlightening. I led prayers at council meetings twice and also attended the Annual London Mayor's Service of Thanksgiving at Westminster Abbey, all of which gave me an insight into how Local government operated. Obviously the most important part of life at St Edmund's is our worship and there were for me some real highlights last year namely Corpus Christi when Fr Eric Lobsinger preached a bit of a fire and brimstone sermon and St Edmund's day when Fr Mathew Cashmore the curate from Kenton stood in at the last minute for his vicar Fr Edward Lewis and preached a very entertaining homily. The dinner that followed was once again amazing and thanks to Glenda Greenfield and her team for all their hard work. The

Christmas Eve Crib service once again attracted large numbers and was a great start to the festivities. When I first came to St Edmund's that service filled me with terror but having now experienced four, I really enjoy it and it was good that a number stayed on to celebrate the Eucharist in the Lady Chapel.

In any community there are always times of sadness and last year was no exception when three of our longstanding members Bernard Fairclough, Bernard Wood and Emil Pimm were called to higher things. They will all be sadly missed.

There have been and clearly will continue to be many challenges for us in the next year as we cope with the restrictions placed upon us by the corona virus pandemic. I feel that we have all responded well and creatively to those challenges and I am sure we will continue to do so. It has given an opportunity to reflect on many aspects of our life here at St Edmund's and what God wants us to do. Never has it been more important to place our trust in God and to keep praying. Although these are difficult times the opportunities open to us are, I think exciting and I look forward to working with you all to build up the Church in this parish to the glory God's name, in honour of St Edmund, and for the hope and inspiration of all God's people,

5. **Consideration of Statutory Reports: Annual Report for the year ended 31st December 2019 including the revised Church Electoral Roll for 2020 Report of the proceedings of the Deanery Synod Parish Accounts for the year ended 31st December 2019 Report upon the Fabric of the Church**

The adoption of the annual reports for 2019 were proposed by Margaret Forsyth and seconded by Clare Moses. Voted for unanimously

Electoral role revision, there were 101 on the role last year and 96 after this year's revision, 2 have moved away and 3 have sadly died. A period of silence was held in memory

The Parish accounts were presented by James Mair. There was a small deficit in the accounts. He spoke of the state of funds at

present due to the Covid 19 pandemic and the need for a Stewardship Renewal Programme. This, in conjunction with the Mission Plan is something that will be addressed in the near future.

He thanked Alwyn Orr for his continued support as Stewardship Recorder. Unfortunately, Alwyn has recently had to relinquish the role and a new recorder is required.

On behalf of the Churchwardens, Fr Michael thanked those who tend the grounds and help with maintenance activities. Fr Tony for taking out the bins, Colin Kirby who frequently mows the grass. The flat roof remains the most urgent item and an architect is being appointed to oversee the work

6. **Report from the Fundraising Committee**

The committee has depleted considerably and are looking for new members. It plans to meet in the near future and hopefully come up with some creative ideas for fund raising without actually meeting in person. Any ideas welcome

7. **Election of 5 representatives to the Parochial Church Council, 3 for a three-year term, 1 for a two-year term and 1 for a one-year term.**

There are a number of vacancies. Several people have agreed to stand-

For 3 years

Helen Collier proposed by Ann Hughes and seconded by Chris Ambrose

Mark Hammond proposed by Connie Ambrose and Seconded by Ian Dawson

Clare Moses proposed by Sarah Parnaby and seconded by Sarah Wilson

For 2 years

Issac Odeyemi proposed by Steve Castle and seconded by Carol Diggins

For 1 year

Margaret Forsyth proposed by Andy Roberts and seconded by Margaret Pimm

As there were no other volunteers the above were duly elected

8. **Election of 2 representatives to the Harrow Deanery Synod for a 3-year period (triennium beginning December 2020).**

Sarah Parnaby was willing to stand, proposed by Ann Hughes and seconded by Hilda Greenfield

Steve Castle also volunteered, proposed by Cathy Turner and seconded by Chris Ambrose

9. **Appointment of Sides People**

Margaret Forsyth, Ann Hughes, Jill Hughes, Colin Kirby, Carolyn Mount, Richard Mount, Robert Moseley, Issac Odeyemi, Honey Orr, Marjorie Pimm, Kathy Turner, Sarah Wilson, Simon Wilson and Rachel Windsor. Voted unanimously. Further volunteers welcome

10. **Appointment of Independent Financial Examiner to the P.C.C.**

Graham Yates has filled this role for several years but is unsure if he will be able to continue. Fr Michael thanked Graham for his service. He asked the meeting to delegate the responsibility of appointing someone to the PCC. Voted unanimously.

11. **Presentations from Parish organisations**

The presentations have been distributed in both written and electronic forms. No further comments were made.

12. **Any other business**

None

13. **Closing Prayer**

Lead by Fr Michael, he thanked everyone for attending

Meeting ended 11:53

PCC of St Edmund the King, Northwood Hills Trustees' Annual Report of the Parochial Church Council for the Year 2020

Aim and Purposes

St Edmund's Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Rev'd Michael Miller, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical, financial and practical tasks of being the parish church in this place. The PCC is also specifically responsible for the maintenance of the Church and Hall buildings and the grounds in which they are set.

Objectives and Activities

The Church of St Edmund the King, Northwood Hills, is a Christian community seeking to share the Good News of Jesus Christ in the diverse context of our parish and its surrounding areas.

First and foremost, we're a group of people committed to worship, and at the heart of our life here is our meeting with Jesus in Word and Sacrament. As we journey together, we aim to provide opportunities for growth and fellowship for people of all ages, and strive to reach out in love to the parish we serve.

Part of the Diocese of London, our Liturgy and devotional practice reflects the Anglo-Catholic tradition of the Church of England, whilst striving to offer a home to all who seek a deeper life with God in Christ Jesus.

Who we are.

The PCC is registered charity number 1169098 with the Charity Commission in England and Wales. Registration with the Charity Commission was completed in September 2016, the PCC having

previously been excepted from registration. Members of the PCC are either ex officio or are elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year the following served as members of the PCC:

<i>Incumbent</i>	The Rev'd Michael Miller
<i>Assistant Curate</i>	The Rev'd Helen Hutchins

<i>Churchwardens</i>	Mr Christopher Ambrose Mr Steven Castle (<i>Vice Chair</i>)
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<i>Representatives on Harrow Deanery Synod</i>	Mr Steven Castle Miss Sarah Parnaby
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<i>Elected members up to the APCM 2020</i>	Miss Helen Collier (PCC Secretary) Mrs Carol Diggins Mrs Margaret Forsyth Mr Mark Hammond Mr James Mair Mrs Anita Nicholas Mr Alwyn Orr (Resigned 16 th May 2020) Mr Stephen Trevelyan Mrs Rachel Windsor
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<i>Elected members after the APCM 2020</i>	Miss Helen Collier Mrs Carol Diggins Mrs Margaret Forsyth Mr Mark Hammond Mr James Mair (Treasurer) Mrs Clare Moses (PCC Secretary) Mrs Anita Nicholas Mr Isaac Odeyemi
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Sides People

We are grateful to the following Sides people who, elected at the 2020 APCM, have assisted in welcoming people to worship on Sundays and weekday festivals and who receive and assist in recording the offertory:

Margaret Forsyth, Ann Hughes, Jill Hughes, Colin Kirby, Carolyn Mount, Richard Mount, Robert Moseley, Issac Odeyemi, Honey Orr, Marjorie Pimm, Kathy Turner, Sarah Wilson, Simon Wilson and Rachel Windsor.

Recording our Membership

PCC membership is drawn from the church Electoral Roll, and all those on the roll are entitled to vote in the election to places on the PCC.

At the 2020 APCM there were 101 on the roll last year and 96 after this year's revision, 2 have moved away and 3 have sadly died.

Normal Sunday, well there hasn't really been a 'normal Sunday' during the covid crisis. When we have been able to meet in church the numbers were in the late 20s with a number of people watching via Youtube and when we haven't been in church the numbers of views have been anything from around 60 up to 110.

PCC Meetings

In 2020 the PCC met on 6 occasions mainly via Zoom due to Covid-19 restrictions, with an average attendance of 13. The PCC receives reports from the Incumbent on pastoral matters, from the Treasurer on the accounts, from the Churchwardens on Fabric and the Fundraising Committee at each of its meetings. Safeguarding is a standing agenda item.

In 2020 the Standing Committee met 4 times mainly via Zoom. The membership of this committee comprises the Incumbent, the Churchwardens, PCC Secretary and Treasurer. It transacts PCC business between meetings (subject to directions of the PCC) and draws up the PCC agenda.

The Year in Review

2020 began with many parishioners involved in Arrow Players' production of the St. Edmund's Pantomime, 'Aladdin', which raised funds for the church and provided wonderful family entertainment for the parish and beyond.

We welcomed the Mayor of Hillingdon to St. Edmund's in February for a Civic Service of Thanksgiving as Fr Michael continued his Chaplaincy to the Mayor.

"All-Age" Eucharists continued on the first Sunday each month – these provided a slightly shorter service with more contemporary music and hymns, colourful orders of service, a more visual address, different styles of prayer and were attended by the whole congregation including Sunday School.

The season of Lent began in February.

Our Lent appeal raised funds for ALMA and The Michael Sobel Hospice. Our Lent course was based on the film "The Way" about a father who heads overseas to recover the body of his estranged son who died while traveling the "El Camino de Santiago," and decides to take the pilgrimage himself.

Father Michael also led some of the parishioners in The Stations of The Cross followed by lunch. Unfortunately, both the course and The Stations were interrupted by Covid-19 restrictions.

Like with the rest of the world, St Edmund's found itself having to function differently as a result of the Covid-19 outbreak. Initially Father Michael

converted his dining room into a Chapel and broadcast Mass via YouTube. Streamed services continued daily in Church either with or without a congregation for the rest of the year. For those without internet access, a recording was made. The Orbit and parish magazine The King became an email. The website was improved to include Daily Office readings, the magazine, newsletters, orders of service and links to the streamed services.

The highpoint of the liturgical year is always our celebration of Holy Week and Easter as we live through the key events in the story of salvation. In 2020 we were unable to come together but with technology, Easter was still a special time.

In June Fr Michael preached on the Day of Thanksgiving for the Institution of Holy Communion (Corpus Christi).

Sunday 26th July saw us able to return to the Church for the Holy Eucharist. Much work had gone on behind the scenes so that we were all safe and the service could continue to be broadcast. The Lady Chapel was opened to the public Wednesday through to Sunday afternoons with various members of the congregation taking on the responsibility of cleaning the Chapel as well as opening and closing it.

We also welcomed Helen Hutchins, first as a Lay Minister and then as Curate when she was Ordained to the Diaconate in September. Mother Helen led a Discipleship course (having had experience at St. John The Baptist in Pinner).

The Feast of the Assumption of the Blessed Virgin Mary was celebrated in August. Due Covid-19 we were unable to have our barbeque in the Vicarage garden

In November, a 2-week National Lockdown meant that again we were not able to enter the Church.

Remembrance Sunday was marked but without the usual Memorial Service in the afternoon.

St Edmund's Day was celebrated differently on the 20th of November, without a congregation in church, but with a live streamed Eucharist– we were very grateful to our guest preacher, Fr Paul Reece, Rector of St Lawrence, Little Stanmore and Chaplain to the Royal National Orthopaedic Hospital, Stanmore for preaching in St Edmund's Church.

On Sunday 6th December we returned and were able to have our usual Christmas services thanks to the hard work of Steve Castle and Terry Diggins who with the choir had pre-recorded various carols and hymns that could be used throughout Christmastide.

Our Festival of 9 Lessons and Carols was different but a wonderful occasion which was followed by lively and joyful Christmas services.

During 2020 there were no baptisms, weddings or funerals in the Church due to Covid-19 restrictions. Fr Michael has conducted several services at the crematoriums and one burial of ashes.

Financial review

Just as it was for everyone in 2020, the financial results were, unsurprisingly, very unusual and, as with so many things in the last 12 months, “they are what they are”! The ‘headline’ figure for 2020, as shown in the middle of page 3 of the Financial Statements, was the overall net excess of expenditure over income, before recognized gains on investments, of £15,593 (2019: £1,081). Even though in 2020 we were able to survive financially by utilising our reserves, clearly losses of this magnitude are not sustainable in the long term; all the more so, as the unrestricted funds available for use are now greatly reduced.

INCOME

Page 4 shows that in 2020 our Total Income fell by £27,326 to £83,407; though it should be recognized that, when excluding the legacies received, the reduction reduces by a net £4,000 to £23,326.

The closure of the church to public services for such a large proportion of the year adversely affected our income received from Giving. However, this was subsequently largely offset by the amazing level (in excess of £4,400) of one-off donations received in response to the Stewardship Renewal Programme in November, together with several other large donations received during the course of the year. In addition, it is very important to recognize that we also received several generous donations specifically towards the extra costs involved with the on-line streaming of services and the re-opening of the church for public services. In addition, we received a £1,000 grant from the Harrow Deanery Synod for Mission, which was also put towards the funding of the on-line streaming costs. All donations from whichever source are greatly appreciated and without them our income from Giving would have been seriously affected. As it is, when excluding the Legacies effect, income from Giving, including Gift Aid and donations, achieved £57,842 in 2020 and thereby just exceeded the comparable figure of £56,338 for 2019.

The major financial effect of the altered circumstances experienced due to the Coronavirus pandemic was on the Church Hall Letting income, which in recent years we have become so dependent on. In the end, it was down over £13,000 (or, over 38%) on 2019's figure. For 2020 it represented around 25.3% of all of our income (2019: 31.1%), but it could have been so much worse, as we were so very fortunate that the Montessori Nursery School managed to stay open, albeit on reduced levels, when legally allowed. Since mid-March no other groups have been able to safely use the Church Hall.

Another major factor in loss of income was being unable to pursue our usual Fundraising activities after March 2020. Shown within the section of Other Trading Activities on page 4, it was £8,864 lower - though it must be remembered that without such activities occurring, there was a 'saving' in costs of £4,509, (see the second line of Expenditure on page 5).

In 2020 we were fortunate to receive a generous Legacy from the Late Ivy Lewis, which, being unrestricted, was also put towards the funding of the equipment costs necessary in order to have our services streamed on-line from the first Lockdown onwards.

As expected, Investment Income further reduced during the year. It totalled £1,282 which, although being just under £500 lower than in 2019, unfortunately, represents an overall reduction of our interest by some 27%.

EXPENDITURE

As shown on page 5 of the Financial Statements, Total Expenditure in 2020 was lower by £12,814 at £99,000 (2019: £111,813). Within this reduction is the previously mentioned 'saving' of £4,509 because there were no Fundraising events this year. Over half of the remaining £8,305 arises from the lower gas and electric costs for the reduced usage of the Church and Church Hall.

Elsewhere, many general costs were similarly reduced and together these actually hide a few, but major, exceptions, where costs have increased in 2020: -

- Upkeep of Services costs more than doubled, rising by £3,974 to £7,217. Within that latter figure there is the cost of the equipment purchased to facilitate the on-line streaming of services which was £4,598. In addition, there were also the unavoidable and necessary Health & Safety implications and costs incurred in order to allow public services in the church to happen again from late July, although, even that period was again interrupted by the second Lockdown in November. As mentioned earlier, we were extremely fortunate to receive several specific donations towards these extra costs.

It is also very important to note that the extra expenditure on the streaming of services has enabled St. Edmunds, via YouTube, to reach out to, not only the local community, but elsewhere in the country and the world. It may have been a seemingly large cost within these accounts, but its' positive effects, not only for 2020, but also going forward, is something much greater than can ever be quantified in financial terms.

- Despite the challenging circumstances, it was decided that we must maintain our 2020 Common Fund commitment in full to the Diocese of London as promised of £69,396 - an increase of £1,956 on our payments made in 2019.

- Whilst there were many savings associated with the closure and the restrictions placed upon the re-opening of public services, the closure of the church contributed towards the need for additional expenditure (of £1,110 in total) for necessary repairs to the organ after periods when it was not in regular use.

The revaluation of Investments (shown under Fixed Assets on the Balance Sheet on page 6) to their market values at 31 December 2020 resulted in a gain of £888. This, together with the gain in 2019 of £705, now more

than reverses the loss suffered on the revaluations in 2018. These investments, with the Central Board of Finance (CBF) of the Church of England, continue to be very worthwhile when compared with the poor levels of interest available elsewhere, even though in 2021 the interest return on them is set to reduce further.

After accounting for gains on the revaluation of investments, the net decrease in funds for 2020 was £14,705 (2019: £375) and this resulted in the total Funds at 31 December 2020 being dramatically reduced to £150,060 from £164,765. This reduction would have totally wiped out the unrestricted General Fund brought forward from 2019 and created a large deficit on the fund. Consequently, in order to protect the General Fund, the PCC approved the re-designation of £18,000 from the previously designated Print Unit Fund, which had been built up over the many years of its operation.

With this re-designation transfer, as shown on page 9, the General Fund now stands at £6,367. Unfortunately, with the very different circumstances continuing into 2021 and despite the wonderful response to the Stewardship Renewal Programme in November resulting in additional Giving promises for 2021, maintaining the General Fund in positive territory is going to be very challenging. This was always going to be the case, let alone now with subsequent developments concerning the costs and timings of the roof repairs to the Church and Church Hall.

As for the Print Unit Fund, it still contains £4,830 for future purposes, though the separate operation of the Print Unit itself ceased towards the end of 2020. This was partly as a result arising from the enforced run-down of most of its activities following the changed circumstances of 2020.

As shown on page 8, of the total funds held at 31 December 2020, £59,122 is held in unrestricted funds, which also includes Designated Funds, and £90,938 is held in Restricted Funds. (For 2019 the respective figures were £74,814 and £89,949). As shown on the Fund Movement Summary for

2020 (page 9), in addition to the transfer of the £18,000 from the Print Unit into the General Fund, there was the usual transfer from the General Fund of £600 into the designated Maintenance (Fabric) Fund. With the designated Vicarage Internal Decoration Fund standing at £4,250 it was decided that there was no need for a transfer in 2020 from the General Fund. (2019: £600).

RESERVES POLICY

In order to maintain cashflows and provide for emergency expenditure, it is PCC policy to try to maintain sufficient balance on free reserves (net current assets) to cover three months' normal unrestricted expenditure, around £25,000. At the end of 2020 the balance on the free reserves was £59,122 (2019: £74,814). Longer term major projects are subject to specific fundraising exercises as deemed appropriate. Short-term investment fund balances are usually placed with the CBF Church of England Deposit Fund, whilst longer term investments are mainly held in CBF Church of England Fixed Interest Accounts.

In view of the present financial position and the uncertainties still likely in 2021, the PCC also took the difficult decision late last year to reduce its 2021 Common Fund contribution by £15,396 to £54,000.

Last year it had been anticipated that some of the major works following the Quinquennial Inspection of 2018 would have been undertaken. However, due to 2020's altered circumstances, that wasn't possible and it is now very clear that the funding of the projects in 2021 will be from a mixture of sources, including the need for specific extra fundraising.

Finally, on behalf of The PCC, I wish to place on record our very grateful thanks for the continuing generosity of all of the supporters of St. Edmund's, especially in what has been such an unprecedented year for everybody. In 2020 many things have had to change as of necessity and, even now, it's difficult to predict exactly what and when things will be achievable in 2021 and beyond. Nevertheless, St. Edmunds will continue

to adapt, in whatever ways present themselves, in order to serve the needs of the Parish.

Fabric Report

1. Condition of Buildings

Planning work began in 2020 to address the items listed in the 2018 Quinquennial Inspection Report. Architect Mike Harrison of Barnsley Hewett and Mallinson Ltd was instructed by the PCC to produce budget estimates for phase 1 (works of utmost urgency) and phase 2 (works to be completed within 5 years of the report). A detailed specification for phase 1 works will be drawn up early in 2021 and our architect will be inviting fixed-price tenders from a minimum of 3 contractors. It is hoped the winning contractor will be appointed by the end of April 2021 and, when funding is available, instructed to proceed with the works. The contractors' work will be overseen by Mike Harrison. It is hoped that the phase 1 works can take place in August 2021 with phase 2 works taking place in 2022.

The Church copper roof has developed a slight leak at the apex above the centre lectern. A minimum of two companies specialising in copper roof repairs will be invited to quote and it is hoped this work will be completed within the first half of 2021.

2. Service and Maintenance

The annual inspections of all central heating boilers were carried out in March 2020. Gas Safe certificates were received.

New fire extinguishers were purchased and professionally installed.

Emergency lighting was tested.

A leak from the hall kitchen hot water pipes was fixed.

The organ's swell shutter mechanism was fixed.

3. Major Works.

There were no major works undertaken in 2020.

4. Other Activities.

Minor maintenance works during the year has included:

- Low level gutter clearance
- Toilet seat and cistern replacements
- Lady Chapel light bulbs changed to LED
- Sacrament Chapel carpet professionally cleaned
- Sections of Sanctuary and Nave carpet stretched
- Garden of Remembrance Box hedging replaced with Ilex Crenata

More detail on all the above and other minor maintenance works is recorded in the Fabric Reports to PCC which are held electronically. These are available for inspection upon request via any member of the PCC Standing Committee.

The Churchwardens would like to thank everyone who has helped with maintenance activities during a difficult year. While it was not possible to hold the normal Gardening Day due to COVID-19 restrictions, we are grateful to Colin Kirby who continued to mow the lawns, to Mike Godden for assistance with maintenance work and to all who have tended the grounds.

5. Future Projects

Focus will remain on addressing the items listed in the 2018 Quinquennial Inspection Report.

Steven Castle
Churchwarden

Harrow Deanery Synod

2020 has been a difficult year for our churches due to the Coronavirus Covid-19 pandemic and the restrictions imposed by the National Government and the Church of England, in order to protect the vulnerable members of our communities. Use of our churches for public worship has been restricted for much of 2020 and many churches have been conducting services, coffee contact meetings, children's teaching and home groups, using the internet and various online software. We have adopted the working title of "Anglicans in Harrow" in order to emphasise that our meetings are aimed at engaging all church members on key issues relating to our Deanery Strategy with the overall purpose of working together to see God's Kingdom come.

The three-year Deanery Synod from 2017 to 2020 was due to end in June 2020 with elections for lay parish representatives on the new Deanery Synod taking place at the 2020 March/April APCMs. The Church of England agreed to delay the start of the new three-year Deanery Synod until 1 December 2020, with APCMs held by the end of October 2020. Accordingly, a new Deanery Synod was elected too late for the initial meeting of the new Deanery Synod to be held in 2020 and so this was delayed into January 2021. There were therefore only two meetings of the Deanery Synod during 2020 and the format of the meetings needed to change.

The 5 February session was held at St Anselm's Church Hatch End with the theme "Outreach and Mission". Members of the parishes were encouraged to attend this meeting and to participate in the parish-

centred discussions following the talk. We welcomed Bishop Ric Thorpe who shared the Diocese's thoughts on how churches can reach out to their communities, including church planting and activities outside their buildings. Revd Malcolm Finlay spoke about the launch of Hope Church Harrow View to serve the new housing development on the ex-Kodak site. Subsequent to the meeting this church was launched publicly in October 2020 and is currently providing services and an Alpha Course online. St Anselm's church provided Opening Worship, a Parish Profile and refreshments. A summary of the feedback from the parish discussions was attached to the minutes of this session. Andrew Morgan was elected as a Foundation Governor of St John's Church of England School, Stanmore.

Plans for a Deanery Prayer Evening at St Mary's Harrow for "Thy Kingdom Come" on Wednesday 20 May had to be postponed to 2021.

The 22 July session was held online using the Zoom software. It was encouraging that so many members of the Synod were able to join this meeting. Opening Worship was conducted by Revd Simon Durrant of Christ Church Roxeth. The main purpose of the meeting was to share what the churches were doing to continue their Mission and Ministry during the restrictions, to share what plans they had for reopening, and to encourage the churches to try new online methods. Four Applications for grants of £1,000 from the Deanery Mission Fund had been received and these were presented to the Synod. All four were approved: - St Alban's North Harrow for part funding of the youth support worker, All Saints Harrow Weald and St Edmund's Northwood Hills for Audio-Visual equipment for the live streaming of services, Mosaic Harrow (based at St Paul's South Harrow) for an intercultural outreach event with music and drama. The Deanery Accounts for 2019 were approved, subject to independent examination. Reports on three recent sessions of the London Diocesan Synod and of the July sessions of the General Synod were received.

Robert May
Honorary Secretary to Harrow Deanery Synod

Fundraising Events

As with most activities in 2020, due to Covid-19 restrictions we were unable to hold any fund-raising events.

Approval of the Annual Report by the Parochial Church Council

The Annual Report set out on pages 9 to 23 were approved by the Parochial Church Council of St. Edmund the King, Northwood Hills on 30th March 2021 and will be proposed for adoption by the Annual Parochial Church Meeting on 18th April 2021.

A handwritten signature in dark ink, appearing to read 'M. Miller', with a large, stylized initial 'M'.

The Rev'd Michael Miller
Chairman of the Meeting
30th March 2021 (PCC)

A handwritten signature in dark ink, appearing to read 'M. Miller', with a large, stylized initial 'M'.

The Rev'd Michael Miller
Chairman of the Meeting
18th April 2021 (APCM)

Reports from Church Organisations Active Throughout the Year

2nd Northwood (St. Edmund's) Scout Group.

The cubs and scouts have been holding zoom meetings throughout the year.

After the summer break the Scouts went to Paccar for some outdoor activities which included games with axes which was very popular!

Because of Covid restrictions on numbers, the large group, had to split into two groups of 15 each with 4 leaders in attendance

Marjorie Pimm, Group Secretary

Arrow Players

Arrow Players' first (and only) production of the year, in January, was the St. Edmund's Pantomime "Aladdin", organised and run by Arrow Players on behalf of the Church. The show was very well received, but ticket sales were disappointingly down the previous years. The half-share of the profit given directly to the Church was just under £1,700. Our thanks and congratulations go to Nicky Setterfield, directing her second Pantomime as Director, with Sarah Wilson Assisting.

The next production was to have been presented in May - a comedy called "Wynter's Ending or Murder on the Airwaves", another play from the keyboard of Mike Warrick, and directed by him. But of course, for obvious reasons, it was postponed to October, and then to May 2021, but that won't be possible either. We remain hopeful that it can take place in October 2021. Similarly, we accepted that it would not be possible to put on a pantomime in January 2021, so autumn 2020 saw no rehearsal activity. Again, we look forward in hope for January 2022.

Not having been able to meet in person since March 2020, we have made good use of the online Zoom system - we have held a Quiz Evening almost every Tuesday since 7th of April, and held a number of play or pantomime readings. We are most grateful to Nicky Setterfield for organising the

Quizzes, and to Mike Warrick organising for the Readings. We've also managed to hold a few Committee Meetings and an AGM using Zoom.

Arrow Players are affiliated to the National Operatic and Dramatic Association (NODA). As part of that affiliation, a NODA reviewer comes to a performance of each production, and sends us a report on the show. The report is also used as a basis for the presentation of Awards on a Regional basis - we are in the London Region, which actually includes most of the Home Counties. In the past, we have won a few awards - notably Best Pantomime for 2015's "Jack and the Beanstalk" - and we have had numerous nominations; see our website for the full list. For the 2020 awards, presented in June, we received 3 nominations - The Award for Best Pantomime ... for 2020's "Aladdin", the Scenery Award ... for 2019's "Farndale ... Murder Mystery", and the Award for Best Female in a Play ... for Louise Hemming as "Mrs. Reece" in "Farndale ... Murder Mystery". Our congratulations to all concerned, but unfortunately, none of these three nominations were successful in winning the awards. Better luck next time!

We were able to hold our usual Annual Dinner in February 2020 Dinner at Pinner Hill Golf Club, with 31 members present, during the course of which Sarah Wilson was presented with a NODA 50-year Long Service Medal, and Chris Ambrose was presented with a NODA 25-year Long Service Medal. Steve Moses had also been presented with a NODA 25-year Long Service Medal during the "Aladdin" production run.

As most Church activities didn't take place (at least in their proper form) during 2020, our participation in Church activities was not required, but we did nevertheless provide the large Christmas Tree for the Church.

Mike Godden (Chairman)

Badminton Club

The club has been unable to meet due to Covid-19 restrictions

As always new players of any ability are welcome to join on a Thursday evening once restrictions are lifted. Do not feel that you are too old as most members these days are in their sixties!

Bereavement Support Group

Bereavement visiting at St. Edmund's is carried out by Fr. Michael. The Memorial Service for the Departed was this year incorporated within the service for All Soul's Day on a Sunday afternoon

LIGHTS OF LIFE TREE

This year, the tree in the entrance foyer was kindly donated by the Women's Guild. Because of Covid rules people were not able to write their own labels but had to contact someone who organised it for them. This did not deter its popularity and the tree was laden with lights and names of loved ones over the Christmas period.

Marjorie Pimm

Choir

Despite the severe constraints in worship this year due to the Covid 19 pandemic, we have been able to provide a live singer each week when permitted to sing the psalm and an anthem. In October the choir met after the Sunday service for the first time in over six months to record the music for the Carol Service and other Christmas services. We were also able to provide live singing for the Crib Service and Midnight Mass.

I would like to thank the choir for all that they have done during these difficult times and I look forward to the time when we will be able to sing together once again.

Mark Hammond, Director of Music

Classic Concerts at St. Edmund's

Classic Concerts in 2020 were cancelled due to Covid-19 restrictions.

Flower Guild

Thank you to the very loyal small group of arrangers. Due to the Covid-19 restrictions we have not been active. Many thanks to Elizabeth Wastell for the Christmas arrangement.

Rachel Windsor

Spectrum on Sunday & Messy Church

What a strange year it has been. After our pancake party and just before Mothering Sunday we were forced, due to COVID 19 lockdown restrictions, to create Spectrum on Line which we deliver via Zoom. We have learned to adapt over the year!

We have covered the stories of Joseph, Noah, and the Good Samaritan. Also, the Easter story and all that followed for the disciples. We learned about the teachings that Jesus gave to his disciples about how they should conduct themselves which in turn helps us to learn how to behave as Christians.

We also looked at a number of parables, the sower, the mustard seed, the good and bad fish, hidden treasure, and the fine pearl.

We were very fortunate to hear about the early life of Mrs Goodland who was the child of missionaries in China. Unfortunately, they were interned during WWII and during that time she kept a diary which we showed to the children during our Zoom session. We were fortunate enough to have Mrs Goodland join our session with her daughters and she was able to answer any questions the children had. They then made their own picture diary of a week in their lockdown lives.

We have been trying to include more Old Testament stories that don't feature in the Roots books which we use to plan our sessions. Before Christmas we studied Moses up to the time that he received the Ten Commandments. It is amazing how many times he gets mentioned in the New Testament passages we have covered since so it has been good to make that link for the children.

Each session starts with a prayer and a quick game which might be a scavenger hunt, a word game or on one occasion a "yes no interlude" that some might remember from Take Your Pick. This introduces the topic for the day.

We send out the reading for each session in advance so the children can practise their passage which they read at the session and then answer questions. This has really boosted the children's confidence to read at the all-age services and it has been wonderful to see how they have progressed in this way.

We also undertake a craft activity to reinforce the bible passage and you will have seen the results of this work after the on-line services or on the board in the church foyer. While they are colouring and making, we show a video of the story for the day and play Christian music.

We really miss meeting the children face to face but Zoom works well as a way to quickly go from one medium to another which is harder to achieve in the hall. Another benefit of meeting on line is that Father Michael is able to join us after the service and Steve is also there to give technical support. Our thanks to them both.

At the start of the year, we reorganised the cupboards for Spectrum and Messy Church. This happened just before lockdown and we were able to get some craft packs out to children so they would have something to keep them occupied. During the first lockdown they weren't getting so much work from school so we gave out challenges to complete each week such as making a church or building from boxes.

We have tried to keep in touch with the wider Spectrum Family group by creating a WhatsApp group. We invited all the parents who had recent links with Spectrum and this had been a useful way to keep in touch with the wider group. We have also offered Zoom Coffee sessions for the parents to join with the children for part of the session.

Another project was the Christmas Shoe Boxes which Sarah and I were able to pack up along with Clare Moses and Marjorie Pimm to give to Home Start Hillingdon. These were distributed to families and were much appreciated.

Also, thanks go to Sarah for all her input particularly as we have continued to meet throughout the school holidays; and to the children who have so faithfully joined in and are doing all they can to learn about their faith and the importance of being part of a Christian community.

Carol Diggins
Spectrum on Sunday Leader

Youth Group

Youth Group returned as normal in January 2020 providing a safe, welcoming and friendly place for young people in the Parish and beyond to meet with their friends and have fun together.

When the first COVID-19 restrictions came into force, Youth Group moved onto Zoom with its first meeting on Wednesday 1st April 2020. It continued online for the remaining Wednesdays during term time throughout 2020. A mixture of informal chat, games, observation tests and quizzes have proved popular.

I am very grateful to the helpers Carol Diggins, Aline Hammond-Gilles, Carol Yates and Sarah Parnaby who assisted with meetings in the Hall during the early part of 2020 and I am indebted to Carol Diggins and Fr

Michael who have attended each Zoom meeting since April 1st and have helped provide online activities with me.

Membership numbers are low so a relaunch with external publicity may be needed when restrictions are lifted and we can move back into the Hall and hold “real” meetings again.

Steven Castle
Youth Group Leader

‘The King’ Parish Magazine

The pandemic has brought about several changes to the production and distribution of the magazine. The months of January, February and March went out in the usual way by printing, collating and distributing which involved several people. The Covid situation disrupted the distribution of the April edition resulting in many subscribers not receiving their copy. The postal subscribers were advised of the situation and alerted to the existence of St. Edmund’s website. It was decided that the magazine should go out on-line and this process commenced with the June edition. On-line issues are provided free of charge. Thanks go to Mike Godden-who receives material from the Editor and Terry Diggins adds many interesting extra features which it is hoped are appreciated by the readers! Steve Castle receives the magazine material and up-loads it onto the web-site. He also formulates some hard copies which he then sends out to several people who have been members of our community in past years but do not have a computer. Fr Michael ensures that eight members of our present community who are not on-line also receive hard copies and the weekly newsletter. Very many thanks to both for their help.

Further work is required to stablish an appropriate charge for the hard copies, and how to deal with those subscribers who had paid for the whole of 2020 in advance but did not receive all the issues.

Jenny Jones, Honorary Editor

Women's Guild

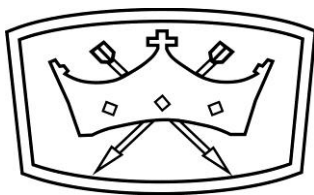
The Women's Guild meet on the 2nd Tuesday of the month. We have a loyal membership and usually enjoy a varied programme, followed by a tea. During 2020, only two meetings were possible: our AGM in February, and in March Sarah Parnaby gave us a very interesting talk on her visit to South Africa.

We look forward to the future and hope to continue our meetings as soon as it is possible.

Connie Ambrose
Women's Guild

Edmund was the devout young King of the East Angles,
martyred by the Danes for his allegiance to Christ in the year 869
when he was 29 years old.

The crown and arrows of the church crest
symbolise his Kingship and Martyrdom.



The Church of St. Edmund the King has been serving
The Parish of Northwood Hills since 1934.

The Parish is in the Harrow Deanery
of the Willesden Episcopal Area of the Diocese of London.



PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESSEN AREA)

Registered Charity No. 1169098

FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2020

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THE PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESDEN AREA)

FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2020

APPROVAL OF THE FINANCIAL STATEMENTS BY THE PAROCHIAL CHURCH COUNCIL

The Financial Statements set out on pages 3 to 12 were approved by the Parochial Church Council of St. Edmund the King, Northwood Hills on 30th March 2021.

A handwritten signature in black ink, appearing to read 'Fr. Michael Miller', written in a cursive style.

Fr. Michael Miller
Chairman of the Meeting
30th March 2021

Independent Examiner's Report to the PCC of St Edmund the King, Northwood Hills, Diocese of London, Willesden Area

Registered Charity No 1169098

I report on the accounts for the year ended 31st December 2020, which are set out on pages 3 to 12.

Respective responsibilities of the PCC and Independent Examiner

The PCC are responsible for the preparation of the accounts. The PCC consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to

- Examine the accounts under section 145 of the Charities Act,
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no material matters has come to my attention which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Graham C Yates
5 Cricketers Close
Stewkley
Buckinghamshire
LU7 0FX
6th April 2021

St Edmund the King, Northwood Hills
Statement of Financial Activities
For the period from 01 January 2020 to 31 December 2020

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<i>Income and endowments from:</i>					
Donations and legacies	58,238	604	—	58,842	61,338
Incoming resources from church activities					
Income from Church activities	22,916	—	—	22,916	37,919
Other trading activities	368	—	—	368	9,704
Investments	352	930	—	1,282	1,771
Other income	—	—	—	—	—
Total income	81,873	1,534	—	83,407	110,733
<i>Expenditure on:</i>					
Costs of generating funds					
Costs of generating voluntary income	247	—	—	247	5,333
Church activities	97,368	1,385	—	98,753	103,998
Other expenditure	—	—	—	—	2,483
Total expenditure	97,615	1,385	—	99,000	111,814
Net income / (expenditure) resources before transfer	(15,742)	149	—	(15,593)	(1,081)
<i>Transfers</i>					
Gross transfers between funds - in	18,600	—	—	18,600	6,200
Gross transfers between funds - out	(18,600)	—	—	(18,600)	(6,200)
<i>Other recognised gains / losses</i>					
Gains / losses on investment assets	49	839	—	888	705
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	(15,694)	989	—	(14,705)	(375)
<i>Reconciliation of funds</i>					
Total funds brought forward	74,815	89,950	—	164,765	165,140
Total funds carried forward	59,121	90,938	—	150,060	164,765

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills

Analysis of income and expenditure
Selected period: 01 January 2020 to 31 December 2020

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Income and endowments						
<i>Donations and legacies</i>						
0101 - Gift Aid - Bank	25,935	—	—	—	25,935	23,409
0110 - Gift Aid - Envelopes	5,466	—	—	—	5,466	9,123
0201 - Other planned giving	1,732	—	—	—	1,732	4,177
0301 - Loose plate Collections	1,722	—	—	—	1,722	3,963
0401 - Recurring grants	5,466	162	448	—	6,076	4,360
0410 - Lent Savings & Missions	—	—	135	—	135	1,415
0501 - One-off Gift Aid gifts	4,420	—	—	—	4,420	—
0510 - Non-recurring grants	1,800	—	—	—	1,800	—
0601 - Tax recoverable on Gift Aid	10,534	—	21	—	10,556	9,891
0701 - Legacies	1,000	—	—	—	1,000	5,000
Donations and legacies Totals	58,075	162	604	—	58,842	61,338
<i>Incoming resources from church activities</i>						
0420 - Pantomime Profit	1,690	—	—	—	1,690	2,110
1101 - Fees for weddings & funerals	91	—	—	—	91	1,394
1201 - Church hall lettings	21,135	—	—	—	21,135	34,416
1205 - Bookstall	—	—	—	—	—	—
Incoming resources from church activities Totals	22,916	—	—	—	22,916	37,919
<i>Other trading activities</i>						
0901 - Fairs etc.	—	—	—	—	—	5,790
0910 - Concerts & minor events	121	—	—	—	121	3,195
0920 - Print Unit	—	247	—	—	247	720
Other trading activities Totals	121	247	—	—	368	9,704
<i>Investments</i>						
1001 - Dividends & Interest	81	116	930	—	1,128	1,522
1010 - Bank & building soc interest	—	154	—	—	154	250
Investments Totals	81	270	930	—	1,282	1,771
<i>Other income</i>						
1301 - Insurance claims	—	—	—	—	—	—
Other income Totals	—	—	—	—	—	—
Income and endowments Grand totals	81,194	680	1,534	—	83,407	110,733

There may be minor discrepancies in the totals if the pence are not being shown

Expenditure

Expenditure						Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year	
<i>Costs of generating funds</i>							
1701 - Regular giving support costs	140	—	—	—	140	164	
1730 - Cost of fetes & other events	—	—	—	—	—	4,509	
1740 - Print Unit Costs	—	107	—	—	107	660	
<i>Costs of generating funds Totals</i>	140	107	—	—	247	5,333	
<i>Church activities</i>							
1801 - Giving to missionary societies	—	—	—	—	—	—	
1810 - Giving-relief & dev agencies	—	—	841	—	841	1,663	
1820 - Home mission	—	—	—	—	—	818	
1830 - Secular charities	—	—	—	—	—	—	
1840 - Willesden Area School Levy	694	—	—	—	694	674	
1901 - Common Fund	69,396	—	—	—	69,396	67,440	
2010 - Salaries, honoraria etc	2,870	—	—	—	2,870	5,040	
2101 - Clergy expenses	417	—	—	—	417	621	
2110 - Assistant staff expenses	—	—	—	—	—	—	
2130 - Vicarage expenses	465	—	—	—	465	470	
2201 - Mission expenses	—	—	—	—	—	—	
2260 - Parish training and mission	—	—	300	—	300	632	
2270 - Education	—	—	—	—	—	—	
2301 - Church running costs - Insurance	1,881	—	—	—	1,881	1,805	
2310 - Servicing	1,013	—	—	—	1,013	726	
2320 - Organ/piano tuning	—	867	243	—	1,110	—	
2330 - Church maintenance	851	—	—	—	851	1,420	
2340 - Upkeep of services	7,217	—	—	—	7,217	3,243	
2350 - Upkeep of churchyard	49	—	—	—	49	135	
2360 - Administration	1,004	162	—	—	1,166	2,872	
2370 - Allocation to Maintenance Fund	—	—	—	—	—	—	
2401 - Church running costs - Electric	422	—	—	—	422	801	
2410 - Church running costs - Gas	856	—	—	—	856	1,666	
2420 - Church running costs - Water	163	—	—	—	163	186	
2501 - Parish Newsletter	498	—	—	—	498	1,529	
2510 - Hall running costs - Gas	2,570	—	—	—	2,570	4,998	
2520 - Hall running costs - Electric	1,266	—	—	—	1,266	2,404	
2530 - Hall running costs - Water	487	—	—	—	487	559	
2540 - Hall running costs - Insurance	1,254	—	—	—	1,254	1,204	
2550 - Hall running costs - Other	2,965	—	—	—	2,965	3,093	
2840 - Other PCC property upkeep	—	—	—	—	—	—	
<i>Church activities Totals</i>	96,340	1,028	1,385	—	98,753	103,998	
<i>Other expenditure</i>							
2701 - Major repairs & redecoration	—	—	—	—	—	—	
2750 - Major Overhaul of Organ	—	—	—	—	—	2,483	
2801 - Major repairs etc - Hall	—	—	—	—	—	—	
2920 - New building work, prof fees	—	—	—	—	—	—	
<i>Other expenditure Totals</i>	—	—	—	—	—	2,483	
Expenditure Grand totals	96,480	1,135	1,385	—	99,000	111,814	

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills

Balance Sheet detailed

	As at 31/12/2020	As at 31/12/2019
Fixed assets		
002: War Loan £500	—	—
003/001S: CBF Investment Fund, 35	717	671
004/002S: CBF Investment Fund, 35	717	671
005/001F: CBF Fixed Int, 8464 shares	14,357	13,867
006/002F: CBF Fixed Int, 5297.79 shares	8,986	8,680
Total Fixed assets	24,777	23,889
Current assets		
0020A: Debtors and Prepayments	711	655
007/001D: CBF C of E Dep Fund A/c	76,389	76,066
1510: CAF Bank current account	27,767	25,571
1515: CAF Bank deposit account	3,319	3,316
1550: Cash in hand	100	100
1600: Print Unit Cash & Bank Accounts	4,521	25,225
1650: Lloyds Bank Account - Classic Concerts	9,842	9,864
Z05: Accounts Receivable	5,085	3,725
Total Current assets	127,734	144,522
Liabilities		
0010B: Held for Church Organisations	474	474
6699: Agency collections	812	784
Z04: Accounts Payable	1,165	2,389
Total Liabilities	2,451	3,647
Net Asset surplus (deficit)	150,060	164,765
Reserves		
Excess / (deficit) to date	(15,593)	(1,081)
Z01: Starting balances	164,765	165,140
Z02: Gains/(losses) on investment assets	888	705
Total Reserves	150,060	164,765

There may be minor discrepancies in the totals if the pence are not being shown

**As at
31/12/2020**

**As at
31/12/2019**

Represented by Funds		
Unrestricted	6,367	4,253
Designated	52,755	70,562
Restricted	90,938	89,950
Endowment	—	—
Total	150,060	164,765

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills

Balance sheet (Separate funds)

As at: 31 December 2020

	General Fund	Designated Funds	Restricted Funds	Endowment Funds	At 31/12/2020 £	At 31/12/2019 £
<i>Fixed assets</i>						
Investments	—	1,427	23,350	—	24,777	23,889
Fixed assets	—	1,427	23,350	—	24,777	23,889
<i>Current assets</i>						
Debtors	5,791	—	5	—	5,796	4,380
Investments	1,336	11,493	63,560	—	76,389	76,066
Cash at bank and in hand	357	39,835	5,358	—	45,549	64,076
Current assets	7,484	51,328	68,922	—	127,734	144,522
<i>Liabilities</i>						
Creditors: Amounts falling due in one year	1,115	—	1,336	—	2,451	3,647
Net current assets less current liabilities	6,369	51,328	67,586	—	125,283	140,875
Total assets less current liabilities	6,369	52,755	90,936	—	150,060	164,765
Total net assets less liabilities	6,369	52,755	90,936	—	150,060	164,765
<i>Represented by</i>						
<i>Unrestricted</i>						
Unrestricted - General fund	6,367	—	—	—	6,367	4,253
<i>Designated</i>						
Designated - Print Unit	—	4,830	—	—	4,830	22,390
Designated - Missionary &/or charitable pro	—	—	—	—	—	—
Designated - Sequestration Account Fund	—	—	—	—	—	—
Designated - Vicarage Internal Decoration Fund	—	4,250	—	—	4,250	4,250
Designated - Classic Concerts	—	7,538	—	—	7,538	7,560
Designated - Clergy and other	—	—	—	—	—	—
Designated - Sacristy Fund	—	824	—	—	824	824
Designated - Maintenance [Fabric]	—	5,577	—	—	5,577	4,975
Designated - Organ Repair	—	8,511	—	—	8,511	9,276
Designated - Potential Projects	—	20,630	—	—	20,630	20,567
Designated - Refreshment Fund	—	594	—	—	594	720
<i>Restricted</i>						
Restricted - Church Roofs & Hall Ancillary Roofs	—	—	3,213	—	3,213	3,213
Restricted - Overseas Aid	—	—	14,564	—	14,564	14,228
Restricted - Refreshment Fund	—	—	—	—	—	—
Restricted - Lenten Projects	—	—	141	—	141	—
Restricted - Missionary &/or charitable pro	—	—	—	—	—	—
Restricted - Amy Hayward Bequest	—	—	30,510	—	30,510	30,680
Restricted - Hall Main Roof Replacement Fund	—	—	16,727	—	16,727	16,657
Restricted - Vicar's Discretionary Fund	—	—	2,142	—	2,142	1,842
Restricted - Classic Concerts	—	—	6,838	—	6,838	6,790
Restricted - Agency collection	—	—	—	—	—	—
Restricted - Clean Water	—	—	12,298	—	12,298	12,049
Restricted - Flower Fund	—	—	881	—	881	718
Restricted - Maintenance [Fabric]	—	—	281	—	281	281
Restricted - Memorials	—	—	3,344	—	3,344	3,248
Restricted - Organ Repair	—	—	—	—	—	243
Funds of the church	6,367	52,755	90,938	—	150,060	164,765

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills
Fund movement summary
Selected period: 01 January 2020 to 31 December 2020

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Roofs - Church Roofs & Hall Ancillary Roofs	3,213	—	—	—	—	—	3,213
Print - Print Unit	22,390	398	(41)	(18,000)	—	—	4,830
Vicar - Vicar's Discretionary Fund	1,842	300	—	—	—	—	2,142
VicIntDec - Vicarage Internal Decoration Fund	4,250	—	—	—	—	—	4,250
General - General fund	4,253	81,194	96,480	17,400	—	—	6,367
Classic - Classic Concerts	14,350	32	22	—	17	—	14,377
Clean - Clean Water	12,049	315	382	—	315	—	12,298
Clergy - Clergy and other	—	—	—	—	—	—	—
Sacristy - Sacristy Fund	824	—	—	—	—	—	824
Flower - Flower Fund	718	163	—	—	—	—	881
Maint - Maintenance [Fabric]	5,256	3	—	600	—	—	5,858
Memorials - Memorials	3,248	—	—	—	96	—	3,344
Organrpr - Organ Repair	9,520	53	1,110	—	49	—	8,511
Overseas - Overseas Aid	14,228	383	459	—	411	—	14,564
Potential - Potential Projects	20,567	63	—	—	—	—	20,630
Refresh - Refreshment Fund	720	162	288	—	—	—	594
Lentproj - Lenten Projects	—	141	—	—	—	—	141
Mission - Missionary &/or charitable pro	—	—	—	—	—	—	—
Hayward - Amy Hayward Bequest	30,680	130	300	—	—	—	30,510
Hallroof - Hall Main Roof Replacement Fund	16,657	70	—	—	—	—	16,727
Vacancy - Sequestration Account Fund	—	—	—	—	—	—	—
Totals	164,765	83,407	99,000	—	888	—	150,060

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills
Fund movement summary
Selected period: 01 January 2019 to 31 December 2019

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Roofs - Church Roofs & Hall Ancillary Roofs	2,272	941	—	—	—	—	3,213
Print - Print Unit	22,492	965	1,067	—	—	—	22,390
Vicar - Vicar's Discretionary Fund	1,741	200	99	—	—	—	1,842
VicIntDec - Vicarage Internal Decoration Fund	3,650	—	—	600	—	—	4,250
General - General fund	7,683	102,160	99,390	(6,200)	—	—	4,253
Classic - Classic Concerts	15,931	1,588	3,178	—	10	—	14,350
Clean - Clean Water	11,846	382	375	—	196	—	12,049
Clergy - Clergy and other	—	—	—	—	—	—	—
Sacristy - Sacristy Fund	824	—	—	—	—	—	824
Flower - Flower Fund	411	1,040	733	—	—	—	718
Maint - Maintenance [Fabric]	4,620	5	—	600	31	—	5,256
Memorials - Memorials	3,142	—	—	—	106	—	3,248
Organrpr - Organ Repair	12,242	67	2,819	—	30	—	9,520
Overseas - Overseas Aid	13,888	459	451	—	332	—	14,228
Potential - Potential Projects	15,483	83	—	5,000	—	—	20,567
Refresh - Refreshment Fund	1,301	853	1,434	—	—	—	720
Lentproj - Lenten Projects	—	1,636	1,636	—	—	—	—
Mission - Missionary &/or charitable pro	—	—	—	—	—	—	—
Hayward - Amy Hayward Bequest	31,080	232	632	—	—	—	30,680
Hallroof - Hall Main Roof Replacement Fund	16,534	123	—	—	—	—	16,657
Vacancy - Sequestration Account Fund	—	—	—	—	—	—	—
Totals	165,140	110,733	111,814	—	705	—	164,765

There may be minor discrepancies in the totals if the pence are not being shown

THE PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESDEN AREA)

NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2020

1. ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions. They have also been prepared under the accounting standards of FRS102 (2016) and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS102)).

ASSETS

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalized in the financial statements.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property and are listed in the church's inventory of such items.

Investments quoted on a recognized stock exchange or whose value derives from them are valued at market value at the year end.

Short term deposits are the cash held on deposit either with the CCLA or with banks.

FUNDS

Unrestricted funds represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC. *Designated funds* are unrestricted funds that the PCC has decided at their discretion to set aside to use for a specific purpose.

Restricted funds are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown on the Balance Sheet, on page 6 of the Financial Statements.

The PCC has no **endowment funds**.

2. LEGACIES

In 2020 an unrestricted legacy of £1,000 was received from the Estate of the Late Ivy Lewis.

In 2019 an unrestricted legacy of £5,000 was received from the Estate of the Late Allan Whalley, which, as shown on the Funds Movement Summary for 2019 on page 10 of the Financial Statements, the PCC decided to transfer into the Potential Projects Fund which is a Designated Fund.

THE PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESDEN AREA)

NOTES TO THE FINANCIAL STATEMENTS (continued)
YEAR ENDED 31 DECEMBER 2020

3. DONATIONS RECEIVED FROM PCC MEMBERS and related parties

The total of donations received from PCC Members and related parties was £16,756. (2019: £10,924).

4. PAYMENTS TO PCC MEMBERS

Mr. M. Hammond, who is a member of the PCC, was paid £2,790, (2019: £4,300) as church organist. In addition, in 2019, he received £300 for the March 2019 Classic Concert.

Travelling expenses of £130 were paid to one member of the PCC and are shown within Clergy Expenses. (2019: £296).

No other payments were made in either year to any other PCC member, persons closely connected to them or related parties.

5. FUNDS

The Transfers between funds for the year are shown on the Fund Movement Summary on page 9.

6. CHARITABLE DONATIONS and SPECIAL COLLECTIONS

	<u>2020</u>	<u>2019</u>
Clean Water: Tearfund	£382	-
Water Aid	-	£375
Overseas Aid: Mary's Meals	£459	-
British Red Cross – Yemen	-	£451
Lent Savings: The Diocese of London:-		
ALMA: Angola London Mozambique Association	£70*	-
Capital Mass Appeal – Modern Day Slavery	-	£818
Michael Sobell Hospice	£71*	-
British Red Cross – Yemen	-	£818

*Please note that the payments for these will appear within the 2021 Financial Statements. At 31.12.2020 they are held within the Lent Savings Restricted Fund, as shown on page 8.

Although not part of the Financial Statements because the collections were made on behalf of other agencies, other special collections taken during the year were:-

Watford New Hope Trust (Harvest Service and jar of change) £155.00 and
Home-Start Hillingdon (Jar of change and Crib Service) £198.25.

Independent Examiner's Report to the PCC of St Edmund the King, Northwood Hills, Diocese of London, Willesden Area

Registered Charity No 1169098

I report on the accounts for the year ended 31st December 2020, which are set out on pages 3 to 12.

Respective responsibilities of the PCC and Independent Examiner

The PCC are responsible for the preparation of the accounts. The PCC consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to

- Examine the accounts under section 145 of the Charities Act,
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no material matters has come to my attention which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Graham C Yates
5 Cricketers Close
Stewkley
Buckinghamshire
LU7 0FX
6th April 2021