

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. EDMUND THE KING, NORTHWOOD HILLS

England & Wales · Charity number 1169098

Details

Other names	PCC OF ST. EDMUND THE KING, NORTHWOOD HILLS
Status	Registered
Legal form	Other
Registered	2016-09-08
Register	View on the Charity Commission register

Contact

Address	St. Edmunds Church Pinner Road Northwood HA6 1QS
Phone	02088669230
Website	www.saintedmundschurch.org.uk

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: We are a Christian community seeking to share the Good News of Jesus Christ in the diverse context of our parish and its surrounding areas. We are committed to worship and at the heart of our life here is our meeting with Jesus in Word and Sacrament. We aim to provide opportunities for growth and fellowship for people of all ages, and strive to reach out in love to the parish we serve.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Harrow
- Hillingdon

Finances

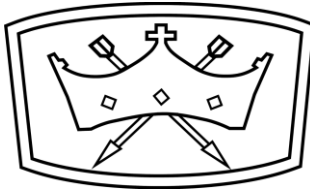
Period end	Income	Expenditure	Assets	Employees
2024-12-31	£115,775	£93,925	-	-
2023-12-31	£131,060	£102,240	-	-
2022-12-31	£163,350	£223,323	-	-
2021-12-31	£149,802	£103,427	-	-
2020-12-31	£83,407	£99,000	-	-

Trustees

Name	Role	Appointed
Rev Michael Andrew Miller	Chair	2016-09-28
Anita Diane Nicholas		2019-04-07
CAROL DIGGINS		2017-04-27
CHRISTOPHER JOHN AMBROSE		2015-04-16
Clare Moses		2020-08-16
HELEN CLAIRE COLLIER		2010-01-22
Indrani Prabhu		2021-04-18
Isaac Akinbode Olugbemiga Odeyemi		2021-04-18
JAMES PERCIVAL MAIR		2014-04-23
MARK ANDREW HAMMOND		2002-04-01
SARAH LISBETH PARNABY		2004-04-01
STEVEN PAUL CASTLE		2009-04-30

Accounts

The Parish Church of
St. Edmund the King
Northwood Hills



TRUSTEES' ANNUAL REPORT
OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31ST DECEMBER 2024

INCUMBENT

The Rev'd Michael Miller
St. Edmund's Vicarage
2 Pinner Road
Northwood Hills
Middlesex
HA6 1QS

BANK

CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ

INDEPENDENT EXAMINER

The Rev'd David Green
Gowers Ltd
The Old School House
Bridge Road
Hunton Bridge
Kings Langley
Herts
WD4 8SZ

Registered Charity No. 1169098

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Annual Meeting of Parishioners 2025 – Agenda

1. Apologies for Absence
2. Approval of Minutes of 2024 Meeting of Parishioners
3. Election of Churchwardens for the year 2025 – 2026

Annual Parochial Church Meeting 2025 - Agenda

1. Approval of Minutes of the Annual Parochial Church Meeting held on Sunday 17th March 2024
2. Matters arising from those minutes
3. Notification of any other business
4. Vicar's report
5. Consideration of Statutory Reports:
 - Annual Report for the year ended 31st December 2024
 - including the revised Church Electoral Roll for 2024
 - Report of the proceedings of the Deanery Synod
 - Parish Accounts for the year ended 31st December 2024
 - Report upon the Fabric of the Church
6. Report from the Fundraising Committee
7. Election of representatives to the Parochial Church Council
8. Appointment of Sides People
9. Appointment of Independent Financial Examiner to the P.C.C.
10. Presentations from Parish organisations
11. Any other business
12. Closing Prayer followed by a brief PCC Meeting

Minutes of the Annual Meeting of Parishioners

HELD IN THE CHURCH ON SUNDAY 17TH MARCH 2024

Chair: Father Michael Miller

Present: 36

Apologies; Carol Diggins, Daniel Hansen

Approval of Minutes of 2023 Annual Meeting of Parishioners

Proposed Marjorie Pimm, Seconded Hilda Greenfield

Election of ChurchWardens for the year 2024-2025

2 nominations

Steve Castle

Proposed Maryanne Sewell, Seconded Colin Kirby

Isaac Odeyemi

Proposed Sarah Parnaby, Seconded Peter Heath

Carried unanimously and duly elected

Meeting ended 11:14

Minutes of the Annual Parochial Church Meeting

HELD IN THE CHURCH ON SUNDAY 17th March 2024

ATTENDANCE: 38

1. **Approval of Minutes of APCM held on Sunday 26th March 2023**
Proposed Andy Roberts, Seconded by Ian Dawson
2. **Matters arising from those minutes**
None
3. **Notification of any other business**

None

4. Vicar's report

Father Michael gave a summary of Church activities over the past year and thanked everyone who has participated in the running of the Parish.

Of Note

- After a couple of difficult years following the Coronavirus pandemic things were pretty much back to normal in 2023 and we began to see some growth here at St Edmunds and Sunday attendance began to creep up. At the most important services we saw an increase in numbers of people attending.

- The patronal Festival was held this year on a Sunday morning and it was a joy to have our Archdeacon join us to preach. The plan is to transfer our St Edmunds day celebrations this year to the nearest Sunday and hopefully encourage even more people to join us.

- One area that doesn't seem to have bounced back from the pandemic is weekday attendance. Some who were regular weekday attenders have simply stopped coming at all during the week and there were 51 occasions during 2023 when the Eucharist could not be celebrated because no one came.

- One very positive thing that occurred during the year was our link with Community Connex – the group formerly known as Harrow Mencap – became stronger and they now meet monthly in the church. Special thank you to Marjorie Pimm who now regularly helps out with the refreshments.

- The monthly Bring and Buy stall is something else which has taken off and as well as raising significant amounts of money for our Raise theRoof fund also attracts outsiders which is a wonderful thing.

- RtR fundraising continues into phase 2 and particularly thanks to Steve Castle for chairing the fundraising and building committee and also working with the architects and builders to move this forward.

- Daniel Hansen approached Father Michael, reopening the church one evening for the local community, so at the end of October the open church project was launched. This has attracted members and non members of the church all of whom have found it hugely helpful and it has encouraged some to explore the possibility of becoming Christians.

- Sadly three very prominent members died in 2023; Ann Warwick, Margaret Messenger and our curate Mother Helen Hutchins.

- There is much here at St Edmund's to be thankful to God for

- A fine musical tradition with a good choir and we are very fortunate to have such a talented organist and choir leader in Mark

- A great team of servers who we should be very proud of.

- Carol does a great job with the Sunday School which is a very important part of our work here at St Edmunds.

- The technical team who ensure that those who are unable to join us in person are able to be part of our Sunday worship by taking part online

- Many people do a great deal of work which goes unseen, thank you to all of you.

- Special thank you to four people; two extremely good churchwardens in Steve and Isaac an extremely gifted treasurer in James and Amanda has done so well in her first year as PCC Secretary

- This year is the 60th Anniversary of the new church being built and hopefully we can make it a special year.

5. Consideration of Statutory Reports

- Financial Report - Parish Accounts 2023

- Fabric Report

- Electoral Roll

These had previously been distributed electronically and in hard copy.

See below for a summary

Financial Report

These had previously been distributed electronically and in hard copy. James Mair gave a brief summary. No further comments or questions ensued.

Of Note

- General funds doubled largely to increase in hall lettings which now make up over 50% of our income
- Ordinary giving continues to decline
- Our weekly expenditure, including Common Fund commitment and church running costs are approximately £1500 per week
- Last Stewardship campaign was in 2020 and since then there have been many ongoing financial difficulties facing everyone, nevertheless, there will soon be an opportunity for everyone to reassess their current giving
- Highlighted gift aid which means St Edmunds can benefit from a further 25%
- Fundraising towards Phase 2 of RtR continued. Grateful thanks to everyone who has been involved in events and who have given money. End of 2023 Phase 2 money stood at £63,440 with the expected cost around £200,000
- Very fortunate to receive an unrestricted legacy of £10,000 from the Late John Peters. The PCC is very appreciative of this generous amount and re-designated its use towards the cost of funding other major maintenance work.

Fabric Report

These had previously been distributed electronically and in hard copy. No comments or questions arose.

Electoral Roll 2023

The roll now stands at 93 people; an increase of 1 from 2022.

Changes as follows;

2 people have moved away

3 people and been added

No comments or questions arose from the respective reports
Proposed Marjorie Pimm, Seconded Margaret Forsyth

6. Building & Fund-Raising Sub-committee report

These had previously been distributed electronically and in hard copy. No comments or questions arose.

7. Election of Members to the PCC

There are three openings for three years each and one for one year;

Nominations for 3 years:

Carol Diggins

Proposed Vaida Opalka, Seconded Jade Chambers

James Mair

Proposed Andrew Roberts, Seconded Connie Ambrose

Indrani Prabhu

Proposed Amanda Roberts, Seconded Madeline Roberts

Nomination for 1 year:

Marjorie Pimm

Proposed Margaret Forsyth, Seconded Wendy Jones

As no further nominations, all were duly elected.

8. Appointment of Sides People

Maragret Forsyth, Hilda Greenfield, Colin Kirby, Carolyn Mount, Richard Mount, Marjorie Pimm and Mary Sewell were appointed as sides people .

9. Appointment of an Independent Financial Examiner

The PCC nominated Father David Green of Gowers Ltd as the examiner.

Vote carried unanimously

10. Reports for Parish Organisations

These had previously been distributed electronically and in hard copy.

Mark Hammond spoke in his role as Music Director highlighting that the choir is always open for new members, no audition, no requirement to read music with rehearsals before Sunday's weekly service. Any enquiries to Mark or other members of the choir.

No other reports delivered in person, no further comments or questions ensued.

11. A.O.B.

None raised

12. Closing prayer led by Father Michael

Meeting closed 11:39

PCC of St Edmund the King, Northwood Hills Trustees' Annual Report of the Parochial Church Council for the Year 2024

Aim and Purposes

St Edmund's Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Rev'd Michael Miller, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical, financial and practical tasks of being the parish church in this place. The PCC is also specifically responsible for the maintenance of the Church and Hall buildings and the grounds in which they are set.

Objectives and Activities

The Church of St Edmund the King, Northwood Hills, is a Christian community seeking to share the Good News of Jesus Christ in the diverse context of our parish and its surrounding areas.

First and foremost, we're a group of people committed to worship, and at the heart of our life here is our meeting with Jesus in Word and Sacrament. As we journey together, we aim to provide opportunities for growth and fellowship for people of all ages, and strive to reach out in love to the parish we serve.

Part of the Diocese of London, our Liturgy and devotional practice reflects the Anglo-Catholic tradition of the Church of England, whilst striving to offer a home to all who seek a deeper life with God in Christ Jesus.

Who we are.

The PCC is registered charity number 1169098 with the Charity Commission in England and Wales. Registration with the Charity Commission was completed in September 2016, the PCC having previously been exempted from registration. Members of the PCC are

either ex officio or are elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year the following served as members of the PCC:

Incumbent The Rev'd Michael Miller

Churchwardens Steven Castle (*Vice Chair*)
Isaac Odeyemi

Representatives on Sarah Parnaby
Harrow Deanery Synod

Elected members up Christopher Ambrose
up to the APCM 2024 Carol Diggins
Mark Hammond
Daniel Hansen
James Mair (Treasurer)
Anita Nicholas
Andrew Odeyemi
Indrani Prabhu
Amanda Roberts (PCC Secretary)

Elected members
after the APCM 2024 Carol Diggins
Mark Hammond
Daniel Hansen
James Mair (Treasurer)
Anita Nicholas
Andrew Odeyemi
Marjorie Pimm
Indrani Prabhu
Amanda Roberts (PCC Secretary)

Sides People

We are grateful to the following Sides People who, elected at the 2024 APCM, have assisted in welcoming people to worship on Sundays and weekday festivals and who receive and assist in recording the offertory: Margaret Forsyth, Colin Kirby, Carolyn Mount, Richard Mount, Marjorie Pimm and Mary Sewell.

Recording our Membership

PCC membership is drawn from the church Electoral Roll, and all those on the roll are entitled to vote in the election to places on the PCC.

At the 2024 APCM there were 91 on the roll, compared with 93 the previous year. Average weekly attendance was 84 and average Sunday attendance was 53 . During the year services were live streamed on our YouTube channel and received an average of 45 views.

PCC Meetings

In 2024 the PCC met on 6 occasions with an average attendance of 9. The PCC receives reports from the Incumbent on pastoral matters, from the Treasurer on the accounts, from the Churchwardens on Fabric and from the Building & Fundraising Sub-Committee at each of its meetings. Safeguarding and Eco-Church are standing agenda items. In 2024 the Standing Committee met 4 times. The membership of this committee comprises the Incumbent, the Churchwardens, PCC Secretary and Treasurer. It transacts PCC business between meetings (subject to directions of the PCC) and draws up the PCC agenda.

The Year in Review

2024 began with many parishioners involved in Arrow Players' production of the St. Edmund's Pantomime, 'Little Red Riding Hood', which raised funds for the church and provided wonderful family entertainment for the parish and beyond.

All-Age Eucharists continued on the first Sunday each month – these were well attended and provided a slightly shorter service with more contemporary music and hymns, colourful orders of service, a more visual address, different styles of prayer and were attended by the whole congregation including Sunday School.

The season of Lent began in February. Our Lent appeal raised funds for two charities, one, London based, The Ben Kinsella Trust whose mission is to prevent knife crime through education and campaigning. The second being Christian Aid in support of the Middle East Crisis. Our Lent course, Still Standing: based on the Elton John movie Rocketman was well attended and included the showing of the film.

Our Sung Eucharist on Mothering Sunday was well attended by the regular congregation and members and families of our Scout Group.

The highpoint of the liturgical year was, as always, our celebration of Holy Week and Easter as we lived through the key events in the story of salvation. Our worship in Holy Week included the celebration of the Eucharist with an Address each day, The Mass of the Lord's Supper followed by The Watch of the Passion on Maundy Thursday, Good Friday Meditation followed by the Good Friday Liturgy, The Easter Vigil on Holy Saturday and the Blessing of the Easter Garden and Sung Eucharist on Easter Day. These were poignant and well-attended services culminating in a truly joyful celebration of the resurrection of our Lord and Saviour Jesus Christ.

In May we enjoyed St Edmund's Drama Group, Arrow Players' production of 'Reading Between The Lines' and had a successful Plant Sale in support of our Raise the Roof appeal where there was even a queue prior to its opening. Our annual Parish boundary walk with stops for prayers "Beating the Bounds" was well attended and enjoyed.

In June we enjoyed our Summer Fair which as always is a wonderful event, combining good old fashioned fair games; coconut shy and hoopla along

with fabulous food and a nearly-new stall. It brings together the St Edmund's community and the wider Northwood Hills and Pinner residents in an afternoon of relaxation and joy. We also took part in Churches Count on Nature where our young people looked at the nature in our grounds and then after one Sunday service everyone took part in making bug hotels which have since been placed in the Garden of Remembrance.

In September a group of pilgrims ventured to Bury St. Edmunds in celebration of the 60th anniversary of when our Foundation Stone was laid. It was a wonderful experience to have a guided tour of the Cathedral culminating in a celebration of the Eucharist. We sampled the delights of lunch in the Cathedral's restaurant; Pilgrims Kitchen, before wandering around the town prior to our return journey. A lasting memory is our sing-along around the piano in the service station on our way home!

October was a busy month. At the beginning we celebrated Harvest with an All-Age Eucharist which was well-attended and included the Scouts, followed by a delicious meal in the Hall. Gifts and cash donations were given to New Hope who provide services to the homeless in Watford and the surrounding area.

We had the 60th anniversary of the consecration of the present church building on 10th October. It was wonderful to have the 'massed' choirs of the Harrow Deanery celebrate Choral Evensong here at St. Edmund's on Saturday 12th October to mark the dedication of the church. We were honoured that Andrew Carwood, the Director of Music at St Paul's Cathedral, conducted the choirs and rehearsed them in the afternoon. Fr. Michael led the service and was both cantor and preacher. After touching on the history of St. Edmund's, he spoke of the value of Church buildings and their continuity, while emphasising that the Church is essentially the people 'called out' to witness to a Faith that has held strong for two thousand years.

At the end of October, pilgrims from St Anselm's in Hatch End and St Edmund's travelled together to the Shrine of Our Lady of Walsingham to join other pilgrims for a weekend of prayer and devotion.

On 8th November we were privileged to host Home-Start Hillingdon for a hearty breakfast before they departed on their fundraising walking marathon. On 19th November Remembrance Sunday was a solemn occasion during which we remembered the sacrifice made for our freedom today. The service was well attended by the Uniformed Organisations alongside their parents and regular congregation. That afternoon the annual Memorial Service provided a chance for both regular and occasional worshippers to join together in a friendly environment and reflect upon the loss of loved ones.

Our Patronal Festival was celebrated on Sunday 17th November when we welcomed Canon Philip Banks, the Precentor at St. Paul's Cathedral and previously Precentor at St. Edmundsbury Cathedral, as our preacher. We had a delicious afternoon tea afterwards which would have rivalled, if not surpassed, any from well-known celebrated venues.

During Advent we held a successful Christmas Bazaar and Christmas Tree Festival. The Christmas Bazaar brought in many people from the local community who don't normally come to Church. We also hosted Pinner Wood School's Carol Service. Our own Festival of Nine Lessons and Carols was a wonderful occasion which was followed by a joyful Blessing of the Crib Service on Christmas Eve, Midnight Mass and a celebration of the Eucharist with Carols on Christmas Morning.

St Edmund's continued to host and support concerts and events for Community ConneX (formerly Harrow Mencap) throughout the year.

During 2024 we held 3 baptisms. There were no weddings and no funerals held in Church.

Financial Review

From an overall view of the financial figures for 2024, the year was generally unremarkable, with no major sudden expenditure surprises, though the weight of the "Raise the Roof" Phase 2 project still looms large

in the future. The day to day comparable levels of ‘ordinary’ income and expenditure were at approximately the same levels to those seen in 2023.

However, at first glance of the 2024 Statement of Financial Affairs, (*on page 3 of the accompanying Financial Statements*), such a statement isn’t immediately apparent. The “Net income” of £22,487 for 2024 wasn’t as high as that achieved in 2023, but, as ever, direct comparison of the years’ figures isn’t necessarily straightforward. That page summarises all the activities for the year and therefore includes, inter alia, the figures relating to the ongoing “Raise the Roof” project.

By considering the detailed figures for Income and Expenditure on pages 4 and 5, things start to become clearer and therefore justify the opening paragraph of this review.

INCOME

Ordinary regular **Giving** (*shown over the first four lines of page 4 and which therefore excludes the many other types of donations received*) reflects a small, but still very welcome, year on year increase of nearly £700 to a total of £32,492 (2023: £31,805). Recent years have normally seen a reduction year on year. The increase was achieved without there being a Stewardship Renewal Programme, which was again effectively postponed due to other factors. Having said that, unfortunately, the need for another appraisal of our regular giving will not be able to be put off forever. In that respect, please remember that the ability for some to be able to sign up to allow Gift Aid to be added to their giving is of considerable benefit, since it increases the total St. Edmunds receives by 25%.

Donations, (*described as “Recurring grants” on line 0401*) for 2024 were £10,229. Whilst lower than those received in 2023 (£13,855), that isn’t really surprising; throughout 2024 we continued to be in between the end of “Raise the Roof” Phase 1 and the real start of fundraising in earnest for Phase 2. Also in 2023 there were two larger one-off specific restricted donations, one for Phase 2 and the other towards the cost of the then new safety handrails at the side of the church car park.

It is also very important to recognise that within the Donations received in 2024, the vast majority of the “Unrestricted” amount of £4,494 arose from just two generous sources, including an anonymous donation of £3,000. Additionally, within the £4,369 of “Restricted” donations, £1,500 came from just two sources. Without such generosity, the position for 2024 would have been significantly altered and highlights just how just a few factors can change the financial position.

Again it must be recorded that all Giving and Donations received, whatever size or nature, are always gratefully appreciated by the PCC and help St. Edmunds to fulfil its role within the Christian and local communities.

Unlike in 2023, no legacies were received in 2024, and that alone explains 70% of the reduction in the total shown for “Donations and legacies” between 2023 and 2024.

The next section of income on page 4 refers to “Church activities”. The St. Edmund **Pantomime** in January 2024, in conjunction with Arrow Players, again provided an important amount of income; £2,058 towards our day to day / General funds, plus a further £590 from the retiring collections after the performances for “Raise the Roof”. (2023: £1,596 and £831 respectively).

Income from **Church Hall lettings** continues to be a very significant factor in our finances, with its £47,115 representing about 50% of the total unrestricted income received in 2024. (2023: £47,944).

“Other trading activities” primarily refers to “Raise the Roof” **fundraising events**. In total they raised £8,850 in 2024, which, whilst lower than in 2023 (£9,506), came from fewer events. Indeed, as shown below, the three individual larger events all improved their net amounts raised and in total made up around 70% of the shortfall from the events not held in 2024.

After deducting the associated costs of the 2024 events of £1,575 (*line 1730 under the Expenditure heading at the bottom of page 4*), the net amounts raised, with 2023s comparatives, were as follows:-

	2024	2023		2024	2023
Bonus Ball	£420	£280	Eco and Book Fairs	n/a	£803
Bring & Buy Sales	£1,342	£1,399	Film Night	n/a	£333
Christmas Bazaar	£2,500	£2,317	Plant Sale	£1,229	£989
Christmas Tree Festival	£122	£283	Summer Fair	£1,662	£1,369

In 2024 people continued taking advantage of the “easyfundraising” giving scheme and this raised £74 for St. Edmunds. (2023: £128).

As ever, our thanks and appreciation goes to everyone involved in the various activities; all those whose hard work facilitated the events, as well as all those spending their money.

Investment income continued to rise, up over £1,100 in 2024, to a total of £5,665 (2023: £4,535), though, as shown on page 4, the larger proportion of this belongs to Restricted Funds.

EXPENDITURE

From a detailed look at page 5 it will be seen that most costs had only minor increases or decreases in 2024, although the total expenditure for “Church activities” for the year was lower than that of 2023 by £5,828 at £91,023.

The reason for the seemingly lower expenditure in 2024 is because there were several one-off costs in 2023 and, fortunately, none in 2024. The 2023 costs affected this way were Vicarage expenses (*line 2130*) for redecoration costs of £2,600 and Church maintenance (*line 2330*) for church window sill repairs of £2,218 and £3,833 for the installation of the safety handrail on the side of the church car park. As these three items total £8,651 it means that the comparable total expenditure for “Church activities” in 2023 was really £88,200 and therefore making 2024’s total “Church activities” expenditure actually higher by £2,823. However, the

vast majority of this increase is represented by the ‘planned’ increase of £2,500 in our Common Fund payments (*line 1901*) for the year.

The last section of Expenditure for 2024 shows £1,224 which was for further preliminary costs associated with Phase 2 of the “Raise the Roof” project. (2023: £3,358).

With the total of ordinary Unrestricted Income for 2024 being £96,102 (*see the left hand column towards the end of page 4*) and the total ordinary Unrestricted Expenditure at £86,003 (*see the left hand column at the end of page 5*), the net result for the year was to increase the surplus on our General Fund (*as opposed to funds for specific purposes*) by £10,099 (2023: £6,982).

Whilst this is an encouraging result, as previously noted, it could so easily have been considerably lower. Consequently, it still shows that our overall financial position and resources continue to be very marginal and therefore potentially vulnerable, should any unexpected expenditure suddenly be necessary.

As shown in the middle of page 3, the annual revaluation of Investments (*which are shown under Fixed Assets on the Balance Sheet on page 8*) to their market values at 31 December 2024 in total increased their value by £637. Nevertheless their total market values are still around 62% lower than they were at 31/12/2020. It should be noted that these are primarily investments held for Restricted Funds, such as those for Clean Water and for Overseas Aid, rather than the General Fund.

After accounting for the gains on the revaluation of investments, the total overall Funds at 31 December 2024 increased by £22,487 (*as shown at the end of page 3*), to £184,495. (2023: £30,008 to £162,007).

Page 6 shows the summary of the Balance Sheet, with page 8 giving the make-up of the summary figures at the year end. On the latter page, under “Current assets”, it will be seen that in 2024 the Lloyds Bank account, formerly used by Classic Concerts, was closed and the money

transferred to the CAF Bank account. This transfer was purely for administrative reasons and had no effect on the funds held for Classic Concerts - *as shown towards the middle of page 11 detailing the movement of funds for Classic Concerts in 2024.*

Repayments to the London Diocese for their interest free loan continued throughout 2024. In total to the end of the year half of the loan of £9,000 has been repaid and there were only 18 further monthly payments due. These are shown on the Balance Sheet as £3,000 repayable in 2025, with the remaining £1,500 due over one year.

Of the total funds held at 31 December 2024, as shown on page 9, £24,137 is held in Unrestricted Funds, with Designated Funds having £24,754 and £135,604 held in Restricted Funds. (2023: £14,038; £25,062 and £122,906 respectively). The analysis of the individual funds is shown on the lower half of page 10. The individual fund movements for 2024 are shown on page 11 and the comparative fund movements for 2023 are on page 12.

RESERVES POLICY

In order to maintain cash flows and provide for emergency expenditure, it is PCC policy to try to maintain sufficient balance on free reserves (net current assets) to cover three months' normal unrestricted expenditure, around £25,000. At the end of 2024 the balance on the free reserves was £48,891 (2023: £39,100).

Longer term major projects are subject to specific fundraising exercises as deemed appropriate.

Short-term investment fund balances are usually placed with the CBF Church of England Deposit Fund, whilst longer term investments are mainly held in CBF Church of England Fixed Interest Accounts.

To conclude, in 2024 the General Fund 'ordinary' income exceeded 'ordinary' expenditure by £10,099 (2023: £6,982). At the end of year the balance on the General Fund was £24,137 (2023: £14,038), which continues to be relatively small, but is certainly going in the right (positive) direction and is a considerable improvement upon earlier years.

This has enabled the PCC to commit to increasing our 2025 Common Fund Offer by £1,500 to £54,000. This amount takes us back to the same level of payments made in 2021 and 2022, though is still significantly lower than our payments in 2020 and before. It should be noted that we continue to be a 'net recipient' according to the London Diocese's calculations, which for 2025 set the Standard Parish Cost at £99,980.

There is still some way to go before a more secure overall financial position is achieved. This is especially so in these ongoing times of inflationary costs and knowing that other remedial works will require funding in the not too distant future, let alone the need to continue to divert our main fundraising activities towards "Raise the Roof" Phase 2.

Finally, the PCC wish to place on record our very grateful thanks for the continuing extraordinary generosity of all of the supporters of St. Edmunds throughout what are still financially difficult times for everybody.

James Mair, Treasurer

Fabric Report

1. Condition of Buildings

The Hall and Lady Chapel pitched roofs continue to deteriorate with some rainwater ingress occurring. Significant electrical work is required before the next inspection in August 2026. Condition of the Hall kitchen continues to deteriorate and requires refurbishment.

2. Service and Maintenance

The annual inspections of all central heating boilers were carried out in March 2024 with no issues found. Gas Safe certificates were received. Fire extinguishers were serviced in March 2024 with no issues found. Emergency lighting was successfully tested in March 2024.

3. Major Works

There were no Major Works undertaken in 2024.

4. Other Activities.

Minor maintenance works during the year has included:

- Hall Ladies' toilet cistern and water supply pipe replaced
- Temporary repair made to rear flat roof near Choir Vestry rear entrance
- Jumbo loo roll dispensers fitted in Church toilets
- Small Hall carpet professionally cleaned
- Under-counter refrigerator installed in Susan Old Lounge
- Normal grounds maintenance performed by members of the congregation including lawn mowing, weeding and hedge-cutting
- Church central heating boiler repaired following failure on Sunday 27th October
- Gardening work and fence painting carried out in the Garden of Remembrance by young people in the Princes' Trust as part of a supervised programme managed by Harrow College and overseen by Fr Michael

More detail on all the above and other minor maintenance works is recorded in the Fabric Reports to PCC which are held electronically. These are available for inspection upon request via any member of the PCC Standing Committee.

The Churchwardens would like to thank everyone who has helped with maintenance activities and particularly on the Gardening Day. We are grateful to Colin Kirby who continued to mow the lawns, to Mike Godden for assistance with various items of maintenance work and to Jenny Jones, Mike and Peter Gant, and all who have tended the grounds throughout the year.

5. Future Projects

Focus will remain on addressing the urgent items listed in the 2018 Quinquennial Inspection Report and the C3 Improvement items listed in the 2021 Electrical Inspection Report.

Steven Castle, Churchwarden

Harrow Deanery Synod

The Deanery Synod met for three sessions during the year with a time of worship led by the hosts, who were invited to give a profile of their mission and ministries before the Synod prayed for them. Hosts also kindly provided refreshments. At each meeting reports were tabled or presented on the recent sessions by those elected to the Diocesan and General Synods.

The first meeting was held on 6 February at the London School of Theology in Northwood with the theme of “Engaging with our Communities”. Rev’d Julian Gadsby, Church Engagement Specialist of the London Institute for Contemporary Christianity spoke on discipleship, making a difference where we are, and shared the 6 Ms of Discipleship. These are: Model a godly character, Make good work, Minister grace and love, Mould Culture, Mouthpiece for truth and justice, Messenger for the Gospel. He reminded us that we are called to love our neighbour. We are called to tell everyone about Jesus. We should live our lives authentically for Jesus. We need to treat people we meet as people not projects. Noah Kelly of St Alban’s North Harrow spoke about the Willesden Area Ministry Experience Scheme.

The second meeting was held on 13 June at All Saints Harrow Weald. The meeting started in the Forest School which is located to the north of the church. Synod opened with a minute’s silence in memory of John Dolling, Lay Chair of the Synod for many years, who had died. Revd John Barker gave a brief profile of the church. He said that there were four parts of the church and its worship:- the Forest School, the Pre-School, the Church

Hall, and the Parish. Revd Dave Bookless, Head of Theology of A Rocha International, spoke about the ECO-Church programme in England and Wales which was started by A Rocha 8 years ago and 7,000 churches are already enrolled in it. There are five areas in the ECO-Church Survey and to gain the awards parishes need to show that they have made progress in all five. These are Worship and Teaching; Management of Church Buildings; Management of Church Land; Community and Global Engagement; and Lifestyles. Tom Johnson, Treasurer of St Alban's North Harrow, spoke about the project that they had recently undergone to install Solar Panels on the Hall roof for electricity generation.

Clive Scowen had been elected as Lay Chair, David Green as Treasurer, Sarah Archer and Jon Lindsay-Scott as Clergy Representatives on the Standing Committee, Robert May, Toby Partridge and Judith Shepherd as Lay Representatives on the Standing Committee, and Mike Still as the third Deanery representative on Harrow Standing Advisory Committee for Religious Education. Matthew Szurgot, the Head of School at Holy Trinity Northwood Church of England School was co-opted to Synod. The Deanery Accounts for 2023 were approved.

The third meeting was held on 23 November at St Jerome's Bilingual Church of England School in Harrow on the theme "Growing Younger: Improving our Provision for Children and Youth in our parishes". Synod members had been asked to submit questions for a panel of practitioners consisting of Sarah Agnew, Children and Families Ministry Advisor for the Diocese; Carol Sormaz, Children Families and Community Worker Christ Church Roxeth; Andy Carson, Youth Worker Christ Church Roxeth and Harley Lloyd-Fix, Re:Generation Harrow Schools Worker. A summary of the Questions and Answers was included in the minutes of the meeting for parishes.

Robert May
Honorary Secretary

Approval of the Annual Report by the Parochial Church Council

The Annual Report set out on pages 11 to 26 were approved by the Parochial Church Council of St. Edmund the King, Northwood Hills on 18th March 2025 and will be proposed for adoption by the Annual Parochial Church Meeting on 6th April 2025.

A handwritten signature in black ink, appearing to read 'M. Miller', with a large, stylized initial 'M'.

The Rev'd Michael Miller
Chairman of the Meeting
18th March 2024 (PCC)

A handwritten signature in black ink, appearing to read 'M. Miller', with a large, stylized initial 'M'.

The Rev'd Michael Miller
Chairman of the Meeting
6th April 2025 (APCM)

Reports from Church Organisations

2nd Northwood (St. Edmund's) Scout Group

2024 has been a busy year when we welcomed new section volunteers (Leaders) and several parent helpers to the Group. A variety of interesting and exciting activities took place, mainly outdoors during the summer months. These enabled scouts to develop skills, gain confidence and foster independence. In addition, District events were attended – camps, competitions and St. George's Day parade – and several visits to Paccar and Phasel's Wood activity centres to experience zip wire, high ropes, climbing, archery, air rifle shooting, caving and tomahawk throwing. Water Sports at Bury Lake again proving very popular, and we are very fortunate to have so many trained instructors within our group.

Scouts began the year participating in the Chilly Goat camping competition in early January and coming a creditable second out of 9 groups, and congratulations to the Cubs who won a silver medal in the District swimming gala. Cubs also had an exciting sleepover in the Battle of Britain Bunker in Uxbridge.

Work on the new scout hut is frustratingly slow. We now have planning permission from Hillingdon Council to erect a new hut and have applied to the Diocese for a lease. Once the lease is obtained, fundraising will begin in earnest. Meanwhile, the existing hut is being regularly inspected and monitored and used for storage purposes only. In September, the cubs, who had had to meet in the scout hut at 1st Northwood, were able to join the beavers and scouts in the Church Hall at St. Edmunds. We are very grateful to the 1st Northwood for offering temporary accommodation. Finally, thank you to our volunteers (leaders, parent helpers and trustees) who generously give up their free time and make 2nd Northwood the successful group that it is.

Marjorie Pimm, Group Secretary

Arrow Players

Our year started with the St. Edmund's Pantomime, "Little Red Riding Hood" a brand-new pantomime, written by Mike Warrick; it was most successful, with many satisfied customers. For the first time, we presented a "relaxed performance", intended to make our show more accessible to younger audience members and adults that would prefer a more relaxed environment. This proved very successful and is something that we will be repeating in future. The show made a profit of just over £4,100, of which the customary half-share was passed to the PCC. The retiring collection at the show was in aid of "Raise The Roof", the result was almost £600 (about £730 with Gift Aid). The generosity of our audiences in these challenging times continues to amaze and delight us.

In May, we presented a play; "Reading Between the Lines" by Geoff Bamber. The audience numbers were a little disappointing, but the production was thoroughly enjoyed by those that did attend.

From September to the end of the year, our main activity was the rehearsal and preparation of the 2025 St. Edmund's Pantomime "The Woman Who Lived In A Shoe" - a new pantomime for us, written by Mike Warrick.

We awarded a 25-year Long Service Medal to Steve Castle and 50-year Long Service Medals to Mike Warrick and Terry Diggins.

We have also specifically identified a committee member, Holly Baker, as our Safeguarding Officer. She has completed training in a recognised safeguarding course via the Church of England Diocese and she has been introduced to Frederica Pratley-Lovegrove (St Edmund's Church Safeguarding Officer).

We held our usual Annual Dinner, at Pinner Hill Golf Club, in February. In addition, we have enjoyed a number of social events, including a summer barbecue, a number of theatre visits and an Escape Room.

In September, we hosted a Quiz to celebrate the 60th Anniversary of the consecration of the Church, which was thoroughly enjoyed by all.

Our participation in Church activities included running our usual side-shows at the Summer Fair, construction of stalls for the Plant Sale, and Father Christmas and his Grotto at the Christmas Bazaar in November. We also served Sunday morning refreshments on each 5th Sunday of the month. We have also made a number of contributions, both practical and financial, to the running of the Church, the Hall and the grounds, including the funding of the annual Church gardening day, and we also purchased the large Christmas tree for the Church.

Mike Warrick (Chairperson)

Choir

The choir's most important function continues to be in providing the music for the Sung Eucharist on Sundays, other major festivals and Holy Week services.

There were two significant services in 2024 to celebrate the 60th Anniversary of the dedication of the current building here at St Edmund's.

St Edmund's Day was celebrated with an afternoon Patronal Festival Eucharist followed by a sumptuous afternoon tea. The augmented choir gave a rousing performance of Stanford's Festival Te Deum in B Flat.

On October 12th we welcomed around 70 singers from across the Deanery as we hosted the Choirs' Festival for the first time in a number of years. This was coincidentally held on the second Saturday in October, the same weekend as the original dedication service in 1964. The Choral Evensong included musical items by Bruckner (Locus Iste), Bernard Rose (Preces and Responses), Thomas Noble (Magnificat and Nunc Dimittis in B Minor), Henry Balfour Gardiner (Evening Hymn) and Stanford (Festival Te Deum in B Flat), as well as a psalm, readings, prayers, hymns and a thought provoking sermon from Father Michael. We were delighted to welcome Andrew Carwood, Director of Music at St Paul's Cathedral, to conduct the

service with myself on the organ. Between the rehearsal and the service there was an excellent tea organised by Aline and her team for which we were most grateful.

This year's Carol Service featured Away in a Manger, The Coventry Carol, Adam Lay Ybounden, In the Bleak Midwinter, The Holly and the Ivy and The Holy Star. Many thanks to Marjorie for helping with the tea between the rehearsal and the service.

The choir play an active role within the wider church and continue to run the Grand Draw stall at the Summer Fair and Christmas Bazaar.

I would like to finish by thanking the dedicated members of the choir who make such a valuable contribution to services at St Edmund's. We are all indebted to them. We are always looking for new members. There is no audition and there is no requirement to be able to read music. We generally rehearse for forty five minutes before services – do speak to me for further information.

Mark Hammond, Director of Music

Eco-Church

The Eco Team met 4 times during 2024. The group includes Jenny Jones – Eco Champion, Carol Diggins, Amanda Roberts, Wendy Jones and Valerie Collier. If you are able to help in any way to enable St Edmund's to reach the Silver Award please let the Eco Team know.

In June we were notified by A Rocha that the Eco Survey that provides a framework to support the church and its leadership to take practical action on caring for God's earth, would be changing. We had already started on our Silver Award but had to complete the goals by the end of January 2025.

Despite our best efforts we were not able to reach the standard in all categories. However you can see we are progressing really well and even managed to reach gold in one section;

Worship and teaching **Gold**
Buildings and energy **Bronze**
Land and nature **Silver**
Community and global engagement **Bronze**
Lifestyle **Silver**

The new survey is now available and we find that there are a few changes including having policies in place for each of the categories. This will help everyone to be aware of what we are aiming to achieve.

A Silver Award for the Building section is the most difficult to reach. We have made a list of some of the things that would help. Some of these are easier than others and some are too expensive to contemplate at the moment. If you would like to see the list please ask one of the Eco team.

We have achieved a great deal through the year with our recycling efforts and we plan to make the local community more aware of this activity. Other areas of improvement are the increased use of energy efficient lighting where appropriate (such as LED lamps). Cleaning products and papers we use are now Eco friendly and we have been recycling our food waste when events are held in the church. We would also like to record the amount of toy recycling we have been able to achieve through the toy stalls, Christmas boxes and redistributing to toddler groups and the Baby Bank at the Methodist Church in Wealdstone. Our thanks also go to Wendy Jones, Hilda Greenfield and Valerie Collier for their work on the Bring and Buy stall which not only brings much needed funds to the church but also helps to reuse and recycle items.

In June St Edmund's took part in the Churches Count for Nature. Equipment was provided for parishioners to make bug hotels after the service. When completed they were put together in a large flower pot to make one large hotel which has been placed in the Garden of Remembrance where we also filled the birdfeeders. The young people went into the grounds and used an app on their phones to report bugs and plants that they were able to identify through the app.

Members of the Eco Church Team went to the Deanery Synod meeting at All Saints Harrow Weald where we learned about the work of their Woodland School.

In 2025 we have already had one meeting, attended a Diocesan Eco Church event at St Andrews Church Uxbridge and a Hillingdon Recycle Reuse event at the Barn in Ruislip. Our aim for next year is to start working on the new A Roche survey. We are going to calculate the Eco footprint for St Edmunds and will be talking with everyone to help us with this exercise.

Being an Eco Church is an ongoing process and the main aim is that we keep up with what we have achieved and make improvements where possible. We can all “take practical action on caring for God’s earth” and we would like to thank Madeleine Bradbrook who suggested recycling blister packs and now takes them to Super Drug.

It’s not only about what we do at church but in how we live our lives.

Carol Diggins

Flower Guild

The past year has seen the continuing use of both fresh and artificial flowers within the floral displays.

Fresh flowers are normally purchased from local supermarket chains and therefore are the produce of both UK and foreign growers. There is a carbon footprint associated with the delivery/transport, however, purchased items are kept to a minimum and supplemented with foliage from local gardens. All green waste is composted.

The use of artificial flowers/foilage ensures longevity of displays, and the recycling of items assists with sustainability and financial planning.

Whilst floral decorations in the Church and Lady Chapel have been undertaken throughout the year to observe festivals/special events and anniversaries, there are only two people undertaking the duties. It is clear that additional help needs to be resourced as soon as possible to ensure that the Guild can continue to meet the ongoing commitment.

Interested in joining the Flower Guild? No previous experience is required, as prospective candidates will be tutored and encouraged to develop their display skills. Contact Glenda 07850 581 551 or ggreenfield60@gmail.com for further information.

Glenda Greenfield

Sunday School

In 2024 we had a roll of 5 children who regularly attend and 3 children who visit now and again. One of our regular children and his mum (Vaida) left us to return to Lithuania during the year. Before they left Vaida provided Sunday School Leaders and others with Emergency First Aid Training. In June we learned that a baby girl had been welcomed into their family.

A youth group member joined us for a few months while he completed the volunteer section of his Duke of Edinburgh Award. The children appreciated his company and he provided some interesting activities for us to complete.

During the year we learned about Jesus being presented at the temple, The Easter Story and some of the Acts of the Apostles, Jesus' healing ministry, some of the names Jesus is known by and the life of St Paul. At Christmas time we explored characters of the Nativity Story.

Sunday School joined in with the Christmas Tree Festival by preparing printing block pictures of the Nativity Story to go on our tree.

Eco Church encouraged us to take part in the Caring For God's Acre Project which took place in June. We helped to build bug hotels and went out into the church grounds to record the flora and fauna on the iNaturalist app.

We ran the toy stall at the Summer Fair and Christmas Bazaar. We also help to pack and distribute the Christmas parcels that are given to Home Start Hillingdon at Christmas time. In 2024 we were able to support Home Start again by providing a breakfast for the beginning of their sponsored walk through the Borough of Hillingdon.

A big thank you to Jade and Marla who are now able to lead sessions at Sunday School and are instrumental in providing pancakes on the Sunday before Shrove Tuesday.

Carol Diggins, Sunday School Leader

Youth Group

Youth Group ran in the Hall and met 7pm – 9pm every fortnight during term time from January until the Easter break. The number of children fell during the Spring term and, as numbers were not sufficient to continue, we paused our activities. Plans are in place for Youth Group to begin again in 2025. Our usual activities include pool, air hockey, football, dodge-ball, table tennis, bomb-ball, table football, and film evenings.

I am very grateful to Fr Michael for joining us each week, and to the helpers Carol Diggins, Aline Hammond-Gilles, Sarah Parnaby and Jo Wilson, without whom the group could not run. I would also like to pay particular tribute to Madeline Roberts for her dedicated support and wish her every success at University.

Steven Castle, Youth Group Leader

‘The King’ Parish Magazine

The magazine has been published each month during 2024. Approximately 50 copies of the magazine are printed which are either collected from church, posted, or delivered by hand. There is no charge for the magazine.

Several people are involved in the production each month. There are several monthly contributors: Fr Michael, Sarah Parnaby, Mike Godden, Steve Castle and Terry Diggins – the latter chooses articles from ‘The Parish Pump’ which is available to all parishes if they decide to subscribe. All readers can send in material for a particular edition by sending it to the editor whose name and address is on page 1 of every magazine. If you wish to telephone please leave a message and the editor will respond!

Jenny Jones, Honorary Editor

Women’s Guild

The Women’s Guild meets on 2nd Tuesday of the month, with a few exceptions. We have a loyal membership and enjoy a varied programme followed by tea.

In May Jonathan Huchins gave a talk on Women Behind Great Artists.

In October, film animator Harsh Borah demonstrated just how films such as Paddington Bear and Jungle Book are achieved.

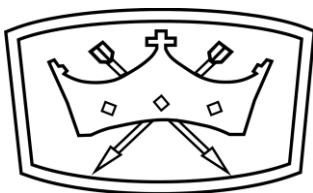
In December, Peter Heath led us in our annual Carol Concert which was followed by a festive tea.

Our members are all supportive of each other and enjoy our monthly meetings.

Connie Ambrose, Women’s Guild

Edmund was the devout young King of the East Angles,
martyred by the Danes for his allegiance to Christ in the year 869
when he was 29 years old.

The crown and arrows of the church crest
symbolise his Kingship and Martyrdom.



The Church of St. Edmund the King has been serving
The Parish of Northwood Hills since 1934.

The Parish is in the Harrow Deanery
of the Willesden Episcopal Area of the Diocese of London.



PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESSEN AREA)

Registered Charity No. 1169098

FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

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THE PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESSEN AREA)

FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

APPROVAL OF THE FINANCIAL STATEMENTS BY THE PAROCHIAL CHURCH COUNCIL

The Financial Statements set out on pages 3 to 14 were approved by the Parochial Church Council of St. Edmund the King, Northwood Hills on 18th March 2025.

A handwritten signature in black ink, appearing to read 'M. Miller', written in a cursive style.

Fr. Michael Miller
Chairman of the Meeting
18th March 2025

**INDEPENDENT EXAMINER'S REPORT TO THE PAROCHIAL CHURCH COUNCIL OF
ST EDMUND THE KING NORTHWOOD HILLS.
FOR THE YEAR ENDED 31st DECEMBER 2024**

I report on the accounts for the year ended 31st December 2024 set out on pages 3 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees (the members of the Parochial Church Council) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view ' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Rev. David M Green FCA
Gowers Limited
Chartered Accountants
The Old School House
Bridge Road
Hunton Bridge
Kings Langley
Herts WD4 8SZ

14th July 2025

St Edmund the King, Northwood Hills

SOFA SORP 2015

For the period from 01 January 2024 to 31 December 2024

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	46,244	5,486	—	51,731	66,034
Incoming resources from church activities					
Income from Church activities	49,453	—	—	49,453	50,796
Other trading activities	74	8,850	—	8,925	9,694
Investments	2,394	3,271	—	5,665	4,535
Other income	—	—	—	—	—
Total income	98,166	17,608	—	115,775	131,060
Expenditure on:					
Costs of generating funds					
Costs of generating voluntary income	102	1,575	—	1,677	1,828
Church activities	88,310	2,713	—	91,023	96,851
Other expenditure	—	1,224	—	1,224	3,561
Total expenditure	88,413	5,512	—	93,925	102,240
Gains / losses on investment assets	36	600	—	637	1,188
Net income / (expenditure) resources before transfer	9,790	12,697	—	22,487	30,008
Transfers					
Gross transfers between funds - in	—	—	—	—	203
Gross transfers between funds - out	—	—	—	—	(203)
Other recognised gains / losses					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	9,790	12,697	—	22,487	30,008
Reconciliation of funds					
Total funds brought forward	39,101	122,906	—	162,007	131,999
Total funds carried forward	48,891	135,604	—	184,495	162,007

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills

Analysis of income and expenditure Selected period: 01 January 2024 to 31 December 2024

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Income and endowments						
<i>Donations and legacies</i>						
0101 - Gift Aid - Bank	25,020	—	—	—	25,020	24,252
0110 - Gift Aid - Envelopes	1,797	—	—	—	1,797	2,442
0201 - Other planned giving	3,037	—	—	—	3,037	2,453
0301 - Loose plate Collections	2,638	—	—	—	2,638	2,658
0401 - Recurring grants	4,494	1,366	4,369	—	10,229	13,855
0410 - Lent Savings & Missions	—	—	630	—	630	570
0501 - One-off Gift Aid gifts	—	—	—	—	—	—
0510 - Non-recurring grants	—	—	—	—	—	—
0601 - Tax recoverable on Gift Aid	7,867	25	487	—	8,380	9,802
0701 - Legacies	—	—	—	—	—	10,000
Donations and legacies Totals	44,853	1,391	5,486	—	51,731	66,034
<i>Incoming resources from church activities</i>						
0420 - Pantomime Profit	2,058	—	—	—	2,058	1,596
1101 - Fees for weddings & funerals	280	—	—	—	280	1,256
1201 - Church hall lettings	47,115	—	—	—	47,115	47,944
Incoming resources from church activities Totals	49,453	—	—	—	49,453	50,796
<i>Other trading activities</i>						
0901 - Fairs etc.	—	—	6,725	—	6,725	5,758
0910 - Concerts & minor events	74	—	2,124	—	2,199	3,936
Other trading activities Totals	74	—	8,850	—	8,925	9,694
<i>Investments</i>						
1001 - Dividends & Interest	1,666	420	2,641	—	4,728	4,034
1010 - Bank & building soc interest	54	252	630	—	937	500
Investments Totals	1,721	672	3,271	—	5,665	4,535
<i>Other income</i>						
1301 - Insurance claims	—	—	—	—	—	—
Other income Totals	—	—	—	—	—	—
Income and endowments Grand totals	96,102	2,064	17,608	—	115,775	131,060

Expenditure

Costs of generating funds

1701 - Regular giving support costs	82	—	—	—	82	74
1730 - Cost of fetes & other events	20	—	1,575	—	1,595	1,753
Costs of generating funds Totals	102	—	1,575	—	1,677	1,828

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
Church activities						
1810 - Giving-relief & dev agencies	—	—	1,039	—	1,039	1,054
1820 - Home mission	—	—	322	—	322	410
1830 - Secular charities	—	—	386	—	386	380
1850 - Bishop of Willesden Mission Fund	525	—	—	—	525	500
1901 - Common Fund	52,500	—	—	—	52,500	50,000
2010 - Salaries, honoraria etc	4,725	—	—	—	4,725	4,945
2101 - Clergy expenses	653	—	—	—	653	526
2130 - Vicarage expenses	616	—	—	—	616	3,134
2260 - Parish training and mission	—	—	439	—	439	145
2301 - Church running costs - Insurance	2,305	—	—	—	2,305	2,125
2310 - Servicing	375	—	—	—	375	429
2320 - Organ/piano tuning	—	1,034	—	—	1,034	640
2330 - Church maintenance	1,675	—	—	—	1,675	7,904
2340 - Upkeep of services	2,427	—	454	—	2,882	2,622
2350 - Upkeep of churchyard	214	—	—	—	214	1,475
2360 - Administration	2,414	1,375	70	—	3,860	3,701
2365 - Accounts Examination	620	—	—	—	620	600
2401 - Church running costs - Electric	754	—	—	—	754	622
2410 - Church running costs - Gas	1,577	—	—	—	1,577	1,830
2420 - Church running costs - Water	251	—	—	—	251	227
2501 - Parish Newsletter	1,494	—	—	—	1,494	996
2510 - Hall running costs - Gas	4,733	—	—	—	4,733	5,449
2520 - Hall running costs - Electric	2,266	—	—	—	2,266	1,866
2530 - Hall running costs - Water	754	—	—	—	754	681
2540 - Hall running costs - Insurance	1,536	—	—	—	1,536	1,416
2550 - Hall running costs - Other	3,481	—	—	—	3,481	3,165
Church activities Totals	85,901	2,409	2,713	—	91,023	96,851
Other expenditure						
2701 - Major Repairs & redecoration	—	—	—	—	—	203
2801 - Major Repairs etc - Hall	—	—	1,224	—	1,224	3,358
Other expenditure Totals	—	—	1,224	—	1,224	3,561
Expenditure Grand totals	86,003	2,409	5,512	—	93,925	102,240

St Edmund the King, Northwood Hills

Balance sheet (Summary)

As at: 31 December 2024

	As at 31/12/2024	As at 31/12/2023
	£	£
Fixed assets		
Investments	22,140	21,502
	<u>22,140</u>	<u>21,502</u>
Current assets		
Debtors	15,530	7,159
Investments	85,157	80,987
Cash at bank and in hand	71,534	64,733
	<u>172,222</u>	<u>152,881</u>
Liabilities		
Creditors: Amounts falling due in one year	8,367	7,876
Net current assets less current liabilities	<u>163,855</u>	<u>145,004</u>
Total assets less current liabilities	<u>185,995</u>	<u>166,507</u>
Liabilities		
Creditors: Amounts falling due after more than one year	1,500	4,500
Total net assets less liabilities	<u>184,495</u>	<u>162,007</u>
Represented by		
Unrestricted		
Unrestricted - General fund	24,137	14,038
Designated		
Designated - Print Unit	2,873	2,873
Designated - The Roof Fund	—	—
Designated - Vicarage Internal Decoration Fund	1,150	1,150
Designated - Sacristy Fund	450	450
Designated - Maintenance [Fabric]	10,521	10,268
Designated - Organ Repair	3,106	3,990
Designated - Potential Projects	6,280	5,972
Designated - Refreshment Fund	372	356
Restricted		
Restricted - Church Roofs & Hall Ancillary Roofs	64,836	52,796
Restricted - Lenten Projects	—	—
Restricted - Amy Hayward Bequest	23,248	22,292
Restricted - Hall Main Roof Replacement Fund	9,938	10,644
Restricted - Vicar's Discretionary Fund	2,469	2,741
Restricted - Classic Concerts	6,782	6,630
Restricted - Agency collection	—	—
Restricted - Clean Water	11,219	10,926
Restricted - Flower Fund	486	660
Restricted - Maintenance [Fabric]	0	0
Restricted - Memorials	3,259	3,203
Restricted - Overseas Aid	13,363	13,008

There may be minor discrepancies in the totals if the pence are not being shown

	As at 31/12/2024	As at 31/12/2023
	£	£
Funds of the church	184,495	162,007

St Edmund the King, Northwood Hills

Balance Sheet detailed

		As at 31/12/2024	As at 31/12/2023
Fixed assets			
	003/001S: CBF Investment Fund, 35	809	791
	004/002S: CBF Investment Fund, 35	809	791
	005/001F: CBF Fixed Int, 8464 shares	12,621	12,251
	006/002F: CBF Fixed Int, 5297.79 shares	7,900	7,668
	Total Fixed assets	22,140	21,502
Current assets			
	0020A: Debtors and Prepayments	651	1,254
	007/001D: CBF C of E Dep Fund A/c	85,157	80,987
	1510: CAF Bank Current A/c	35,063	24,303
	1515: CAF Bank Deposit A/c	36,370	35,487
	1550: Cash in hand	100	100
	1650: Lloyds Bank Account - Classic Concerts	—	4,841
	Z05: Accounts Receivable	14,879	5,905
	Total Current assets	172,222	152,881
Liabilities			
	0010B: Held for Church Organisations	294	473
	6601: Loan received LDF due over 1 year	1,500	4,500
	6602: Loan received LDF due within 1 year	3,000	3,000
	6699: Agency collections	984	1,396
	Z04: Accounts Payable	4,088	3,005
	Total Liabilities	9,867	12,376
	Net Asset surplus (deficit)	184,495	162,007
Reserves			
	Excess / (deficit) to date	21,850	28,819
	Z01: Starting balances	162,007	131,999
	Z02: Other gains/(losses)	637	1,188
	Total Reserves	184,495	162,007

There may be minor discrepancies in the totals if the pence are not being shown

As at
31/12/2024

As at
31/12/2023

Represented by Funds		
Unrestricted	24,137	14,038
Designated	24,754	25,062
Restricted	135,604	122,906
Endowment	—	—
Total	184,495	162,007

St Edmund the King, Northwood Hills

Balance sheet (Separate funds)

As at: 31 December 2024

	General Fund	Designated Funds	Restricted Funds	Endowment Funds	At 31/12/2024 £	At 31/12/2023 £
Fixed assets						
Investments	—	1,254	20,885	—	22,140	21,502
Fixed assets	—	1,254	20,885	—	22,140	21,502
Current assets						
Debtors	15,273	25	232	—	15,530	7,159
Investments	8,703	7,986	68,467	—	85,157	80,987
Cash at bank and in hand	8,674	15,488	47,371	—	71,534	64,733
Current assets	32,651	23,499	116,071	—	172,222	152,881
Liabilities						
Creditors: Amounts falling due in one year	7,011	—	1,355	—	8,367	7,876
Net current assets less current liabilities	25,639	23,499	114,716	—	163,855	145,004
Total assets less current liabilities	25,639	24,754	135,602	—	185,995	166,507
Liabilities						
Creditors: Amounts falling due after more than one	1,500	—	—	—	1,500	4,500
Total net assets less liabilities	24,139	24,754	135,602	—	184,495	162,007
Represented by						
Unrestricted						
Unrestricted - General fund	24,137	—	—	—	24,137	14,038
Designated						
Designated - Print Unit	—	2,873	—	—	2,873	2,873
Designated - The Roof Fund	—	—	—	—	—	—
Designated - Vicarage Internal Decoration Fund	—	1,150	—	—	1,150	1,150
Designated - Sacristy Fund	—	450	—	—	450	450
Designated - Maintenance [Fabric]	—	10,521	—	—	10,521	10,268
Designated - Organ Repair	—	3,106	—	—	3,106	3,990
Designated - Potential Projects	—	6,280	—	—	6,280	5,972
Designated - Refreshment Fund	—	372	—	—	372	356
Restricted						
Restricted - Church Roofs & Hall Ancillary Roofs	—	—	64,836	—	64,836	52,796
Restricted - Lenten Projects	—	—	—	—	—	—
Restricted - Amy Hayward Bequest	—	—	23,248	—	23,248	22,292
Restricted - Hall Main Roof Replacement Fund	—	—	9,938	—	9,938	10,644
Restricted - Vicar's Discretionary Fund	—	—	2,469	—	2,469	2,741
Restricted - Classic Concerts	—	—	6,782	—	6,782	6,630
Restricted - Agency collection	—	—	—	—	—	—
Restricted - Clean Water	—	—	11,219	—	11,219	10,926
Restricted - Flower Fund	—	—	486	—	486	660
Restricted - Maintenance [Fabric]	—	—	0	—	0	0
Restricted - Memorials	—	—	3,259	—	3,259	3,203
Restricted - Overseas Aid	—	—	13,363	—	13,363	13,008
Funds of the church	24,137	24,754	135,604	—	184,495	162,007

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills
Fund movement summary
Selected period: 01 January 2024 to 31 December 2024

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Roofs - Church Roofs & Hall Ancillary Roofs	52,796	13,614	1,575	—	—	—	64,836
Print - Print Unit	2,873	—	—	—	—	—	2,873
Roof - The Roof Fund	—	—	—	—	—	—	—
Vicar - Vicar's Discretionary Fund	2,741	300	572	—	—	—	2,469
VicIntDec - Vicarage	1,150	—	—	—	—	—	1,150
Internal Decoration Fund							
General - General fund	14,038	96,102	86,003	—	—	—	24,137
Classic - Classic Concerts	6,630	210	70	—	12	—	6,782
Clean - Clean Water	10,926	355	301	—	238	—	11,219
Sacristy - Sacristy Fund	450	—	—	—	—	—	450
Flower - Flower Fund	660	281	454	—	—	—	486
Maint - Maintenance [Fabric]	10,268	252	—	—	—	—	10,521
Memorials - Memorials	3,203	—	—	—	55	—	3,259
Organrpr - Organ Repair	3,990	112	1,034	—	36	—	3,106
Overseas - Overseas Aid	13,008	411	351	—	294	—	13,363
Potential - Potential Projects	5,972	307	—	—	—	—	6,280
Refresh - Refreshment Fund	356	1,391	1,375	—	—	—	372
Lentproj - Lenten Projects	—	772	772	—	—	—	—
Hayward - Amy Hayward Bequest	22,292	1,145	189	—	—	—	23,248
Hallroof - Hall Main Roof Replacement Fund	10,644	517	1,224	—	—	—	9,938
Totals	162,007	115,775	93,925	—	637	—	184,495

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills
Fund movement summary
Selected period: 01 January 2023 to 31 December 2023

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Roofs - Church Roofs & Hall Ancillary Roofs	35,537	18,993	1,936	203	—	—	52,796
Print - Print Unit	2,873	—	—	—	—	—	2,873
Roof - The Roof Fund	—	—	—	—	—	—	—
Vicar - Vicar's Discretionary Fund	2,441	600	300	—	—	—	2,741
VicIntDec - Vicarage Internal Decoration Fund	3,750	—	2,600	—	—	—	1,150
General - General fund	7,056	93,143	86,161	—	—	—	14,038
Classic - Classic Concerts	6,818	179	390	—	22	—	6,630
Clean - Clean Water	10,462	301	254	—	417	—	10,926
Sacristy - Sacristy Fund	824	—	374	—	—	—	450
Flower - Flower Fund	664	341	345	—	—	—	660
Maint - Maintenance [Fabric]	1,114	12,653	3,500	—	—	—	10,268
Memorials - Memorials	3,069	—	—	—	133	—	3,203
Organrpr - Organ Repair	4,080	95	250	—	64	—	3,990
Overseas - Overseas Aid	12,416	351	310	—	551	—	13,008
Potential - Potential Projects	5,710	262	—	—	—	—	5,972
Refresh - Refreshment Fund	(110)	1,802	1,334	—	—	—	356
Lentproj - Lenten Projects	220	760	980	—	—	—	—
Hayward - Amy Hayward Bequest	21,649	991	145	(203)	—	—	22,292
Hallroof - Hall Main Roof Replacement Fund	13,419	584	3,358	—	—	—	10,644
Totals	131,999	131,060	102,240	—	1,188	—	162,007

There may be minor discrepancies in the totals if the pence are not being shown

THE PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESSEN AREA)

NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2024

1. ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions. They have also been prepared under the accounting standards of FRS102 (2016) and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS102)).

ASSETS

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalized in the financial statements.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property and are listed in the church's inventory of such items.

Investments quoted on a recognized stock exchange or whose value derives from them are valued at market value at the year end.

Short term deposits are the cash held on deposit either with The CBF Church of England Deposit Fund, as managed by CCLA Investment Management Limited, or with banks.

FUNDS

Unrestricted funds represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC. *Designated funds* are unrestricted funds that the PCC has decided at their discretion to set aside to use for a specific purpose.

Restricted funds are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown on the Balance Sheet, on page 8 of the Financial Statements.

The PCC has no **endowment funds**.

2. LEGACIES

No legacies were received in 2024. In 2023 an unrestricted legacy of £10,000 was received from the Estate of the Late John Peters. That legacy was re-designated by the PCC to the Maintenance (Fabric) Fund.

THE PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESDEN AREA)

NOTES TO THE FINANCIAL STATEMENTS (continued)
YEAR ENDED 31 DECEMBER 2024

3. DONATIONS RECEIVED FROM PCC MEMBERS and related parties

The total of donations received from PCC Members and related parties was £16,825. (2023: £17,865).

4. PAYMENTS TO PCC MEMBERS

Mr. M. Hammond, who is a member of the PCC, was paid £4,375 as church organist. (2023: £4,375).

Travelling expenses of £380 were paid to one member of the PCC and are shown within Clergy Expenses. (2023: £224).

No other payments were made in either year to any other PCC member, persons closely connected to them or related parties.

5. FUNDS

The Transfers between funds for the year are shown on the Fund Movement Summary on page 11. (2023: see page 12).

6. CHARITABLE DONATIONS and SPECIAL COLLECTIONS

	<u>2024</u>	<u>2023</u>
Clean Water: WaterHarvest	£302	-
WaterAid	-	£254
Overseas Aid: Commonwealth Countries' League	£351	-
UNICEF	-	£310
Lent Savings:		
- Christian Aid Middle East Humanitarian Appeal	£386	-
- Mozambique Conflict Trauma	-	£380
- The Ben Kinsella Trust	£386	-
- The Felix Project	-	£380

Although not part of the Financial Statements because the collections were made on behalf of other agencies, other special collections taken during the year were:-

New Hope (Watford New Hope Trust) (Harvest Lunch) £153.00

Royal School of Church Music (Harrow Choirs' Deanery Festival Evensong) £156.56
and Home-Start Hillingdon (Crib Service) £188.17.

**INDEPENDENT EXAMINER'S REPORT TO THE PAROCHIAL CHURCH COUNCIL OF
ST EDMUND THE KING NORTHWOOD HILLS.
FOR THE YEAR ENDED 31st DECEMBER 2024**

I report on the accounts for the year ended 31st December 2024 set out on pages 3 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees (the members of the Parochial Church Council) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view ' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

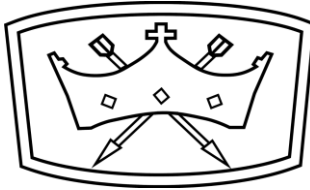


Rev. David M Green FCA
Gowers Limited
Chartered Accountants
The Old School House
Bridge Road
Hunton Bridge
Kings Langley
Herts WD4 8SZ

14th July 2025

Accounts

The Parish Church of
St. Edmund the King
Northwood Hills



TRUSTEES' ANNUAL REPORT
OF THE PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED 31ST DECEMBER 2023

INCUMBENT

The Rev'd Michael Miller
St. Edmund's Vicarage
2 Pinner Road
Northwood Hills
Middlesex
HA6 1QS

BANK

CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ

INDEPENDENT EXAMINER

The Rev'd David Green
Gowers Ltd
The Old School House
Bridge Road
Hunton Bridge
Kings Langley
Herts
WD4 8SZ

Registered Charity No. 1169098

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Annual Meeting of Parishioners 2024 – Agenda

1. Apologies for Absence
2. Approval of Minutes of 2023 Meeting of Parishioners
3. Election of Churchwardens for the year 2024 – 2025

Annual Parochial Church Meeting 2024 - Agenda

1. Approval of Minutes of the Annual Parochial Church Meeting held on Sunday 26th March 2023
2. Matters arising from those minutes
3. Notification of any other business
4. Vicar's report
5. Consideration of Statutory Reports:
 - Annual Report for the year ended 31st December 2023 including the revised Church Electoral Roll for 2023
 - Report of the proceedings of the Deanery Synod
 - Parish Accounts for the year ended 31st December 2023
 - Report upon the Fabric of the Church
6. Report from the Fundraising Committee
7. Election of representatives to the Parochial Church Council, 3 for a 3 year term and 1 for a 1 year term.
8. Appointment of Sides People
9. Appointment of Independent Financial Examiner to the P.C.C.
10. Presentations from Parish organisations
11. Any other business
12. Closing Prayer followed by a brief PCC Meeting

Minutes of the Annual Meeting of Parishioners

HELD IN THE CHURCH ON SUNDAY 26TH MARCH 2023

PRESENT: Fr Michael Miller in the Chair

1. Apologies for Absence

None

2. Approval of Minutes of 2022 Meeting of Parishioners

Proposed by Marjorie Pimm, seconded by Margaret Forsyth

Carried unanimously.

3. Election of Churchwardens for the year 2023 – 2024

Steven Castle - proposed by Carol Diggins, seconded by Andy Roberts

Isaac Odeyemi – proposed by Wendy Jones, seconded by Anita

Nicholas

Carried unanimously and duly elected

Meeting closed 11:16

Minutes of the Annual Parochial Church Meeting

HELD IN THE CHURCH ON SUNDAY 26TH MARCH 2023

ATTENDANCE: 41

1. Approval of Minutes of APCM held on Sunday

Proposed Ian Dawson, seconded by Connie Ambrose

2. Matters arising from those minutes

None

3. Notification of any other business

None

4. Vicar's report

Father Michael gave a summary of Church activities over the past year and thanked everyone who has participated in the running of the Parish.

5. Consideration of Statutory Reports:

- Annual Report for the year ended 31st December 2022 including the revised Church Electoral Roll for 2022.
- Report of the proceedings of the Deanery Synod Parish
- Accounts for the year ended 31st December 2022
- Report upon the Fabric of the Church

These had previously been distributed electronically and in hard copy. No comments or questions arose

6. Report from the Building and Fundraising PCC Sub-Committee

In 2022 we held the following events

Bonus Ball £330, Plant Sale £1,060, Film Evening £329, Platinum Jubilee Lunch £151, Summer Fair £1,698, Book Sale & Eco Fair £469, Quiz Evening £491, Christmas Bazaar £2,258, Christmas Tree Festival £355 (£281+£74 in cash donations), Bring & Buy Sales (11 in total) £1,715, Total £8856

I (Steve Castle) would like to thank committee members Fr Michael, Carol Diggins, James Mair, Clare Moses and Sarah Wilson for their help in organising these events, and the wider St Edmund's congregation for their support in running and participating in these events. In addition to raising a lot of money the events brought in people from outside our congregation which is an important part of our mission to the people of our parish. *Steve Castle, Sub-Committee Chair*

7. Election of 3 representatives to the PCC for a three-year term

Nominations: Mark Hammond; proposed by Ann Hughes, seconded by Sarah Parnaby. Daniel Hansen; proposed by Peter Heath, seconded by Simon Wilson. Amanda Roberts; proposed by Margaret Forsyth,

seconded by Ian Dawson. As there were no further nominations, all were duly elected.

8. **Election of 2 representatives to the Harrow Deanery Synod**

Nominations: Sarah Parnaby; proposed by Steve Castle, seconded by Marjorie Pimm.

Father Michael asked if anyone else would like to stand but nobody volunteered leaving one post vacant.

9. **Appointment of Sides People**

Margaret Forsyth, Hilda Greenfield, Colin Kirby, Carolyn Mount, Richard Mount and Marjorie Pimm were appointed Sides People.

10. **Appointment of Independent Financial Examiner to the P.C.C.**

The PCC nominated Father David Green of Gowers Ltd as the examiner. Vote carried unanimously.

11. **Presentations from Parish organisations**

The presentations have been distributed in both written and electronic forms. No further comments were made.

12. **Financial Report**

These had previously been distributed electronically and in hard copy. James Mair gave a brief summary. No further comments or questions ensued.

13. **Electoral Roll 2022**

The roll now stands at 85 people.

14.. **Any other business**

None

Meeting ended 11:44

PCC of St Edmund the King, Northwood Hills Trustees' Annual Report of the Parochial Church Council for the Year 2023

Aim and Purposes

St Edmund's Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Rev'd Michael Miller, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical, financial and practical tasks of being the parish church in this place. The PCC is also specifically responsible for the maintenance of the Church and Hall buildings and the grounds in which they are set.

Objectives and Activities

The Church of St Edmund the King, Northwood Hills, is a Christian community seeking to share the Good News of Jesus Christ in the diverse context of our parish and its surrounding areas.

First and foremost, we're a group of people committed to worship, and at the heart of our life here is our meeting with Jesus in Word and Sacrament. As we journey together, we aim to provide opportunities for growth and fellowship for people of all ages, and strive to reach out in love to the parish we serve.

Part of the Diocese of London, our Liturgy and devotional practice reflects the Anglo-Catholic tradition of the Church of England, whilst striving to offer a home to all who seek a deeper life with God in Christ Jesus.

Who we are.

The PCC is registered charity number 1169098 with the Charity Commission in England and Wales. Registration with the Charity Commission was completed in September 2016, the PCC having previously been excepted from registration. Members of the PCC are

either ex officio or are elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year the following served as members of the PCC:

Incumbent The Rev'd Michael Miller

Churchwardens Steven Castle (*Vice Chair*)
Isaac Odeyemi

Representatives on Sarah Parnaby
Harrow Deanery Synod

Elected members up Christopher Ambrose
up to the APCM 2023 Helen Collier
Carol Diggins
Mark Hammond
James Mair (Treasurer)
Clare Moses (PCC Secretary)
Anita Nicholas
Indrani Prabhu
Andrew Odeyemi

Elected members Christopher Ambrose
after the APCM 2023 Carol Diggins
Mark Hammond
Daniel Hansen
James Mair (Treasurer)
Anita Nicholas
Andrew Odeyemi
Indrani Prabhu
Amanda Roberts (PCC Secretary)

Sides People

We are grateful to the following Sides People who, elected at the 2023 APCM, have assisted in welcoming people to worship on Sundays and weekday festivals and who receive and assist in recording the offertory:

Margaret Forsyth, Hilda Greenfield, Colin Kirby, Carolyn Mount
Richard Mount, Marjorie Pimm.

Recording our Membership

PCC membership is drawn from the church Electoral Roll, and all those on the roll are entitled to vote in the election to places on the PCC.

At the 2023 APCM there were 91 on the roll, compared with 85 the previous year.

Average weekly attendance was 74 and average Sunday attendance was 53. During the year 66 services were live-streamed on our YouTube channel and received an average of 54 views.

PCC Meetings

In 2023 the PCC met on 6 occasions with an average attendance of 8. The PCC receives reports from the Incumbent on pastoral matters, from the Treasurer on the accounts, from the Churchwardens on Fabric and the Building & Fundraising Sub-Committee at each of its meetings. Safeguarding and Eco-Church are standing agenda items. In 2023 the Standing Committee met 5 times. The membership of this committee comprises the Incumbent, the Churchwardens, PCC Secretary and Treasurer. It transacts PCC business between meetings (subject to directions of the PCC) and draws up the PCC agenda.

The Year in Review

2023 began with many parishioners involved in Arrow Players' production of the St. Edmund's Pantomime, 'Humpty Dumpty', which raised funds for the church and provided wonderful family entertainment for the parish and beyond.

All-Age Eucharists continued on the first Sunday each month – these were well attended and provided a slightly shorter service with more

contemporary music and hymns, colourful orders of service, a more visual address, different styles of prayer and were attended by the whole congregation including Sunday School.

The season of Lent began in February. Our Lent appeal raised funds for “The Felix Project”, a London-based food charity and “Mozambique Trauma Support”, a partnership between the Diocese of London and the Mozambique Angola Anglican Association who are working to train leaders who can provide pastoral care and support for those who have been displaced by the violent insurgency. Our Lent course was “From Now On” by The Rev’d Rachel Mann which was based on the film “The Greatest Showman”. The course continued to form a key part of our teaching and the sessions over 5 weeks were well attended.

Our Sung Eucharist on Mothering Sunday was well attended by the regular congregation and members and families of our Scout Group.

The highpoint of the liturgical year was, as always, our celebration of Holy Week and Easter as we lived through the key events in the story of salvation. Our worship in Holy Week included the celebration of the Eucharist with an Address each day, The Mass of the Lord’s Supper followed by The Watch of the Passion on Maundy Thursday, Good Friday Meditation followed by the Good Friday Liturgy, The Easter Vigil on Holy Saturday and the Blessing of the Easter Garden and Sung Eucharist on Easter Day. These were poignant and well-attended services culminating in a truly joyful celebration of the resurrection of our Lord and Saviour Jesus Christ. In stark contrast to the joy of Easter Day we learned with great sadness on Easter Monday that our Curate, The Rev’d Helen Hutchins had died on Easter Day.

In May we celebrated the Coronation of King Charles III with a Vigil of Prayer on the eve of the Coronation and with a celebration of the Eucharist with special prayers and readings on Coronation Day. A “Big Lunch” barbeque was held after the Sunday Eucharist on the Coronation weekend which was well attended by the congregation and from people in the local community. We enjoyed St Edmund’s Drama Group, Arrow

Players', production of The Importance of Being Earnest and had a successful Plant Sale in support of our Raise the Roof appeal. Our annual Parish boundary walk with stops for prayers "Beating the Bounds" was well attended and enjoyed.

St Edmund's continued to host and support concerts and events for Community ConneX (formerly Harrow Mencap) throughout the year.

In June we enjoyed a fish and chip supper and sing-along film evening "The Sound of Music". Our Summer Fair was blessed with fine weather and brought in people from across the community.

The Feast of the Assumption of the Blessed Virgin Mary was joyfully celebrated in August. We were joined by Fr Richard Norman, the Vicar of St Mary-the-Virgin, Kenton, who was our guest preacher. The service was followed by a barbeque and homemade puddings in the Vicarage garden.

In September we hosted a breakfast for Home-Start Hillingdon volunteers who were walking a half marathon in the Borough to raise funds for their charity who support and train volunteers who help families struggling with issues including isolation, mental health, multiple birth and disabilities. Our Women's Guild celebrated their 50th Anniversary and continued to provide a rich programme of events each month throughout the year. Our Book Sale and Eco-Fair raised money for our roof appeal and brought in people from the local community.

Harvest Festival was celebrated at the beginning of October with an All-Age Eucharist which was well-attended and followed by a meal in the Hall. Gifts and cash donations were given to New Hope who provide services to the homeless in Watford and the surrounding area. At the end of October, pilgrims from St Anselm's in Hatch End and 5 from St Edmund's travelled together to the Shrine of Our Lady of Walsingham to join other pilgrims for a weekend of prayer and devotion.

Remembrance Sunday was a solemn occasion during which we remembered the heroic World War I nurse Edith Cavell. The service was

well attended by the Uniformed Organisations alongside their parents and regular congregation. That afternoon the annual Memorial Service provided a chance for both regular and occasional worshippers to join together in a friendly environment and reflect upon the loss of loved ones.

Our Patronal Festival was celebrated on Sunday 19th November, the eve of St Edmund's Day, with a Sung Eucharist. We were joined by our guest preacher, the Rev'd Catherine Pickford, Archdeacon of Northolt. A wonderful meal was enjoyed together after the service.

During Advent we held a successful Christmas Bazaar and Christmas Tree Festival, both of which brought in many people from the local community who don't normally come to Church. We also hosted Pinner Wood School's Carol Service. Our own Festival of 9 Lessons and Carols was a wonderful occasion which was followed by a joyful Blessing of the Crib Service on Christmas Eve, Midnight Mass and a celebration of the Eucharist with Carols on Christmas Morning.

During 2023 we held 1 baptism, no weddings and 6 funerals in Church.

Financial review

After the experiences of recent years, 2023 saw circumstances gradually return to a more usual, if 'new' normal. However, as in Financial Reviews for recent years, there is still the need to explain some of the figures in the accompanying accounts, especially when compared with the figures shown for 2022.

For the third year in succession the effect of the "Raise the Roof" project still complicates the presentation of the results, most notably on page 3 of the Financial Statements, which shows the summary figures for the year. The differences arising between the two years start to become clearer with the detailed figures for income and expenditure on pages 4 and 5.

INCOME

As mentioned in recent Financial Reviews, the reduction in the ordinary regular giving, (shown over the first four lines of page 4 and which therefore excludes the many other types of donations received), isn't a surprise, given the changes in the congregation and the need to raise money to fund the roof project over recent years. All giving, whatever its size or nature, is always greatly appreciated, but as our last Stewardship Renewal Programme was in November 2020, it is clear that it is appropriate that in 2024 another appraisal of our regular giving is needed. In this respect, the ability for some to be able to sign up to allow Gift Aid to be added to their giving is of considerable benefit, since it increases the total St. Edmunds receives by 25%.

The apparent dramatic reduction in 2023 of the donations described as "Recurring grants" (*line 0401*) is also unsurprising. Having completed Phase 1 of the "Raise the Roof" Project during the latter part of 2022, 2023 only had various preliminary investigations undertaken into the scope of works required for Phase 2 of the project. Consequently, our fundraising activities have continued, albeit on a different scale, but the PCC very gratefully acknowledges the receipt of an extremely generous anonymous donation in 2023 towards the funding of Phase 2 of £6,250 (including Gift Aid recovered). It should also be noted that within the figure received in 2022, £25,000 was specifically donated by Arrow Players, effectively in advance, towards Phase 2. Including both of these amounts, by the end of 2023 the total amount raised towards Phase 2, less interim expenditure, was £63,440, as reflected by combining the "carried forward" totals for the first and last lines on page 11.

No one-off grants were received in 2023. (Those received in 2022 both came from the London Diocese and were specifically for the "Raise the Roof" project (£9,000) and a special energy costs grant of £2,641).

On the other hand, in 2023, we were fortunate to receive an unrestricted legacy of £10,000 from the Late John Peters. The PCC is extremely grateful for this generous amount and has re-designated its use towards the future

costs of funding other major maintenance work as referred to in the accompanying Fabric Report.

Turning to “Church activities”, the return after the COVID years of the St. Edmund’s Pantomime in January 2023, in conjunction with Arrow Players, resulted in nearly £1,600 of income. The retiring collections after the performances also raised £831 for “Raise the Roof”.

Church Hall lettings income increased again in 2023, this time by nearly £7,500 to £47,944. This represents around 51% of the total unrestricted income received in 2023, up from 37% and 44% in 2021 and 2022 respectively. As has been said before, this continues to emphasise the importance of this key source of income to St. Edmunds, since without an operational church hall, our day to day finances would not be sustainable. It also helps to bring many people into contact with St. Edmunds as part of the local community and underlines the importance of Phase 2 of the “Raise the Roof” project, which includes the necessary replacement of the church hall roof.

“Other trading activities” primarily refers to the monies raised by the various Church events held throughout the year, which continue to be in aid of the “Raise the Roof” project. They include the Plant Sale, Summer Fair, Christmas Bazaar, the regular Bring & Buy Sales and many other events. In total, these raised £9,506 less the associated costs of the events, which totaled £1,733 as shown at the bottom of page 4 under the first section of Expenditure (*line 1730*). (For 2022 the income raised from the various church events was £10,274 and the associated costs were £1,470.)

The table below shows the net monies raised by each event in 2023:

Bonus Ball	£280	Eco and Book Fairs	£803
Bring & Buy Sales	£1,399	Film Night	£333
Christmas Bazaar	£2,317	Plant Sale	£989
Christmas Tree Festival	£283	Summer Fair	£1,369

It is also pleasing to report that the income derived from the use of the “easyfundraising” and “Amazon Smile” giving schemes to support St. Edmunds was £187 in 2023 (2022: £253). Unfortunately, during 2023 Amazon withdrew their scheme, hence why the total received in 2022 was higher.

Our thanks and appreciation go to everyone involved in all the above continuing activities.

Whilst the increasing interest rates may not be welcome to many people who are having to cope with the continuing increases in the costs of living, for St. Edmunds it has meant that our investment income has seen a sharp increase after several years of much lower returns. For 2023 it totalled £4,535, an increase of over 168% on that received in 2022!

EXPENDITURE

As shown on page 5, the total expenditure for “Church activities” in 2023 was slightly more than in 2022 at £96,851 (2022: £95,286); out of this figure our Common Fund payments to the London Diocese represented £50,000 (2022: £54,000).

Although the overall change year on year isn’t that large, within the figures there are several noticeable items, both positive and negative, which require mentioning.

In total, the major reductions within the costs were around £10,600 as follows:

- Common Fund (*line 1901*), as noted above, was £4,000 less in 2023, due to concerns about rising costs etc. in 2022 occurring at a time when our available Free Reserves were at a much reduced level.
- Administration costs (*line 2360*) reduced by £4,659 during 2023, but this was primarily due to the 2022 figure including £4,553 of expenditure on replacing the office photocopier (£1,956) and

£2,597 on replacing other equipment which was covered by insurance monies.

- Gas charges, (split between the Church and Hall on *lines 2410 and 2510*), which in 2023 were, respectively, around £500 and £1,500 lower due to an overestimation of the expected increased costs for 2022.

Of the many individual cost increases in 2023, the main ones were:

- Vicarage expenses (*line 2130*) which includes £2,600 for redecoration costs, something that hadn't been done for many years and which, therefore, shouldn't be necessary again for several years to come.
- Church maintenance (*line 2330*) increased in 2023 primarily due to the need for repairs to the church window concrete sills costing £2,218 and £3,833 for the new safety handrail at the side of the church car park. In respect of the latter, the PCC gratefully acknowledges the generous anonymous specific donation of £2,500 (including Gift Aid recovered) towards the cost.

Finally for expenditure, as shown at the end of page 5, is "Other expenditure". This represents the final adjustment to the "Raise the Roof" Phase 1 costs of £203 and further preliminary costs for Phase 2 of £3,358.

In summary for 2023, from the more detailed breakdown of the funds and figures on page 4 the total Unrestricted income was £93,143 (for 2022 it was £90,857) and on page 5 the total Unrestricted expenditure was £86,161 (for 2022 it was £90,223). These then give a surplus on the General Fund of £6,982 (for 2022 it was only £634).

Returning to (the middle part of) page 3, the annual revaluation of Investments (which are shown under Fixed Assets on the Balance Sheet on page 8) to their market values at 31 December 2023 in total increased their value by £1,188. This reverses around 25% of the losses in value experienced in the previous two years, though it primarily affects

investments held for Restricted Funds, such as those for Clean Water and for Overseas Aid, rather than the General Fund.

After accounting for the gains on the revaluation of investments, as shown at the end of page 3, the total overall Funds at 31 December 2023 have increased by £30,008 to £162,007 (2022: a decrease of £63,089 to £131,999). The analysis of the balances across the various funds at the end of 2023 is shown on the lower half of page 10 of the Financial Statements, whilst the overall movements on the individual funds in 2023 are shown on page 11 (2022: page 12).

Of the total funds held at 31 December 2023, as shown on page 9, £14,038 is held in unrestricted funds, with Designated Funds having £25,062, and £122,906 held in Restricted Funds. (For 2022 the respective figures were £7,056; £18,243 and £106,699).

Pages 6 and 8 provide details of the balance sheet at 31 December 2023. It should be noted that during 2023 the monthly repayments to the London Diocese for their interest free loan commenced. This loan was received in connection with the Phase 1 roof project in 2022. By the end of the year £1,500 had been repaid, with the remaining balance of £7,500 due to be repaid over the following 30 months. In the accounts, this liability is split according to what is repayable over the coming 12 months (£3,000) and what is due after then (£4,500).

RESERVES POLICY

In order to maintain cashflows and provide for emergency expenditure, it is PCC policy to try to maintain sufficient balance on free reserves (net current assets) to cover three months' normal unrestricted expenditure, around £25,000. At the end of 2023 the balance on the free reserves was £39,100 (2022: £25,299).

Longer term major projects are subject to specific fundraising exercises as deemed appropriate.

Short-term investment fund balances are usually placed with the CBF Church of England Deposit Fund, whilst longer term investments are mainly held in CBF Church of England Fixed Interest Accounts.

As referred to earlier, in 2023 the General Fund 'ordinary' income exceeded 'ordinary' expenditure by £6,982 (2022: £634). At the end of year the General fund was £14,038 (2022: £7,056), which is still on the lower side of what it would be preferable to have available going forward, but is a considerable improvement upon earlier years.

However, this 'change of fortune' during 2023, together with the knowledge that our 2023 Common Fund payment had been reduced by £4,000, enabled the PCC to commit to increasing our 2024 Common Fund Offer by £2,500 to £52,500. This was in response to the request from the London Diocese for increased offers, due to the continuing rise in costs for their support activities across all the parishes of the London Diocese. Nevertheless, it should be noted that our 2024 Common Fund Offer is still well below the Diocese's 2024 Standard Parish Cost of £91,300. It is also considerably lower than our Common Fund payments in 2020 and before, indicating that we continue to be a 'net recipient' according to the London Diocese's calculations.

Of course, 2024, (and beyond), will also see the continuing need to fund raise for "Raise the Roof" and, no doubt, with the potential for some costs to rise further, it will be yet another financially challenging year.

Finally, the PCC wish to place again on record our very grateful thanks for the continuing extraordinary generosity of all of the supporters of St. Edmunds throughout what are still financially difficult times for everybody.

James Mair, Treasurer

Fabric Report

1. Condition of Buildings

The Hall and Lady Chapel pitched roofs continue to deteriorate with some rainwater ingress occurring. Significant electrical work is required before the next inspection in August 2026. Condition of the Hall kitchen continues to deteriorate and requires refurbishment.

2. Service and Maintenance

The annual inspections of all central heating boilers were carried out in March 2023 with no issues found. Gas Safe certificates were received. Fire extinguishers were serviced in March 2023 with no issues found. Emergency lighting was successfully tested in March 2023.

3. Major Works

There were no Major Works undertaken in 2023.

4. Other Activities.

Minor maintenance works during the year has included:

- External concrete repairs completed to Church and Vestries as recommended in Quinquennial Inspection Report
- Low brick wall repaired at front of Church and Hall
- Paving slab replaced outside West Door
- Paving slab steps stabilised in Garden of Remembrance
- Damaged drain replaced at lower end of Church carpark
- Organ fault (cipher) corrected
- External lighting converted to LED (except fluorescent tubes in canopies at front)
- Church carpark handrail installed as recommended in Quinquennial Inspection Report
- Church carpark lighting improved
- Guttering cleared and flat roof cleared of debris
- General garden maintenance

More detail on all the above and other minor maintenance works is recorded in the Fabric Reports to PCC which are held electronically. These are available for inspection upon request via any member of the PCC Standing Committee.

The Churchwardens would like to thank everyone who has helped with maintenance activities and particularly on the Gardening Day. We are grateful to Colin Kirby who continued to mow the lawns, to Mike Godden for assistance with various items of maintenance work and to Jenny Jones, Mike and Peter Gant, and all who have tended the grounds throughout the year.

5. Future Projects

Focus will remain on addressing the urgent items listed in the 2018 Quinquennial Inspection Report and the C3 Improvement items listed in the 2021 Electrical Inspection Report.

Steven Castle, Churchwarden

Harrow Deanery Synod

The Deanery Synod met for three sessions during the year with a time of worship led by the host church or school, who were invited to give a profile of the parish or school and its mission and ministries before the Synod prayed for them. Hosts also kindly provided refreshments. At each meeting reports were tabled or presented on the recent sessions by those elected to the Diocesan and General Synods. There was also a short business meeting held using the Zoom Software. During the year a new triennium started, and elections were held in preparation for the opening meeting.

The first meeting was held on 8 February at St Alban's North Harrow with the theme of "Modern Slavery – what is it and what can we do about it?". Pattie Gercke, Development Worker for the Compassionate Communities Team of the Diocese, gave a presentation on Modern Slavery. Modern Slavery is a serious crime in which people are coerced or deceived into a situation where they are exploited for the purpose of making a profit. The offence is punishable by up to life imprisonment under the 2015 Modern Slavery Act. She described the various forms of slavery, the victims, the signs to look out for, the resources available, and what we in the parishes can do about it. She then answered questions.

At the Parish APCMs new lay representatives on the Synod were elected. Elections were made for the Triennium. John Dolling was elected as Lay Chairman; Robert May as Secretary; David Green, Barry Hingston, Ajay More and Emma Webber as Clergy Members of the Standing Committee; Mary Abbott, Toby Partridge and Clive Scowen as Lay Members of the Standing Committee; Derek Taylor-Mew as Independent Examiner; John Spencer as Representative on Bereavement Care Management Committee and Clementina Pagano as Foundation Governor of St John's School Stanmore. The three representatives on Harrow SACRE (Standing Advisory Committee for Religious Education) had agreed to continue and were confirmed (Revd James Power, Alison Stowe, and Mary Abbott).

A meeting to discuss Synod business was held using the Zoom software on 15 June. Five applications for a grant from the Deanery Mission Fund had been received from St Mary's Kenton for notice boards, All Saints Harrow Weald for sound system improvements, St Peter's West Harrow for Messy Church equipment, Re:Generation Schools Work for equipment and materials and Holy Trinity Wealdstone for outreach events.

These were all approved. The Deanery Accounts for 2022 were received and approved, subject to Independent Examination. Toby Partridge was confirmed as the Deanery representative on the Area Finance Committee.

The triennium opened with the 4 July session, which was held at St Mary the Virgin Kenton and started with a Eucharist. Bishop Lusa Nsenga-Ngoy addressed the Synod and answered questions. Synod agreed to coopt the Headteachers of two Church of England Schools to be members of the Synod. – Jo Hester at St John's Stanmore and Daniel Norris at St Jerome's Harrow.

The third meeting was held on 23 November at Bishop Ramsey Church of England School Ruislip. Dr Hilary Macaulay, Headteacher, gave an introduction to the school and its vision and activities. These included three projects:- *The Big Feast* providing a different experience of worship; the *Willesden Area Church of England Choir Project* where over two days twelve schools in the Area worked with the London Gospel Community Choir; *Common Good Schools* which was designed through the lessons

and assemblies to get schools working with their community. Synod was then given fifteen minutes for conversation in groups to consider three questions:- *“What is your response to these projects?”*, *“What volunteering opportunities could your church offer for students in your community?”* and *“Do you have any other ideas for how your church community could link with your local schools?”*. Alison Stowe gave a report from Harrow SACRE (Standing Advisory Committee for Religious Education). Ann Lynes announced that she is stepping down as Area Dean and the Bishop will appoint a successor. A By-Election had been held to fill a vacancy for a Lay Representative of the Synod on the London Diocesan Synod. Noah Kelly of St Alban’s North Harrow had been elected to fill this vacancy.

Robert May, Honorary Secretary to Harrow Deanery Synod

Approval of the Annual Report by the Parochial Church Council

The Annual Report set out on pages 8 to 23 were approved by the Parochial Church Council of St. Edmund the King, Northwood Hills on 5th March 2024 and will be proposed for adoption by the Annual Parochial Church Meeting on 17th March 2024.



The Rev'd Michael Miller
Chairman of the Meeting
5th March 2024 (PCC)



The Rev'd Michael Miller
Chairman of the Meeting
17th March 2024 (APCM)

Reports from Church Organisations

2nd Northwood (St. Edmund's) Scout Group

We have had another busy and active year during 2023 continuing to provide a wide range of interesting, adventurous, and challenging activities for all our Scouts to enjoy. These experiences provide opportunities for them to develop new skills and self-awareness that will help them positively navigate the many life challenges ahead.

This year saw a move from the Scout Hut to temporary accommodation in the Church Hall and the Scout Hut at 1st Northwood whilst work is undertaken to replace our old hut with a new building. This was a bitter pill following on so soon after the end of lockdown with all its concomitant problems. Our grateful thanks as always go to the leaders, parents and trustees for their continued resilience and enthusiasm.

It is particularly gratifying to see our young leaders developing into fully fledged leaders having joined 2nd Northwood as Beaver Scouts many years ago. What better recommendation.

We give a special thank you to Mike Evans, our Treasurer, who has decided to stand down after 30 years of dedication to the Group. We are delighted that he has accepted the role as our President. It is also goodbye and thank you to Barry, our Auditor, who is retiring after many years of faithful service to the Group. We have a sub-committee dealing with the new hut project. Our thanks go to Phil Lee, one of our Cub Leaders, who has kindly volunteered to use his project management skills to lead on this. Our original plans have been scaled back due to rising material and building costs. The revised plans have been submitted to Hillingdon Council for approval, and we are also applying to the Diocese for a new lease.

As a Group we thank Christine Bennett, our District Commissioner, for giving us additional support whilst our role of Group Scout Leader remains vacant. Christine already puts many hours into scouting and should be

highly commended. We are also very grateful to Paul Spencer, District Chairman who is helping to guide groups through the recent rule changes.

Marjorie Pimm, Group Secretary

Arrow Players

Our year started with the return of the St. Edmund's Pantomime after 2 years absence due to covid. Then pantomime was "Humpty Dumpty"; it was most successful, with many satisfied customers. The show made a profit of nearly £3200, of which the customary half-share was passed to the PCC. The retiring collection at the show was in aid of "Raise TheRoof", the result was an astounding £831.15 (just over £1000 with Gift Aid) - more than £200 more than any other collection at previous Pantomimes. A big "Thank you" to everyone in our most generous audiences!

In May, we presented the classic Oscar Wilde play "The Importance of Being Earnest" - a play with some challenges - several settings, late Victorian costumes and dialogue that took much concentration to master. But in the end, another successful production, much enjoyed by our audiences.

From September to the end of the year, our main activity was the rehearsal and preparation of the 2024 St. Edmund's Pantomime "Little Red Riding Hood" - a new pantomime for us, written by Mike Warrick.

We awarded a 25-year Long Service Medal to Donna Bryk. We held our usual Annual Dinner, at Pinner Hill Golf Club, in February. We have enjoyed a number of social events, including a summer barbecue and visits to "Dinosaur Golf" and ten-pin bowling.

Our participation in Church activities included running our usual side-shows at the Summer Fair, construction of stalls for the Plant Sale, and Father Christmas and his Grotto at the Christmas Bazaar in November, and serving Sunday morning refreshments on each 5th Sunday of the month.

We have also made a number of contributions, both practical and financial, to the running of the Church, the Hall and the grounds, including the funding of the annual Church gardening day, and we also arranged for the large Christmas tree in the Church - the third (and last, for the time being) of our home-grown trees.

Mike Godden (Chairman)

Choir

The choir's most important function continues to be in providing the music for the Sung Eucharist on Sundays, other major festivals and Holy Week services. One of the highlights of the year was undoubtedly the carol service with a number of memorable performances, including a new arrangement of my carol "The Holy Star".

In October the choir took part in the Harrow Deanery Choirs Festival at St John's, Greenhill. The theme of the service was "The Light of the World" and it included music by Tallis, Murrill, Wood and Harris. This year's Festival Evensong will take place at St Edmund's on Saturday October 12th as part of the church's 60th anniversary celebrations and it would be good to have as many people there as possible. The choir play an active role within the wider church and continue to run the Grand Draw stall at the Summer Fair and Christmas Bazaar. I would like to thank the dedicated members of the choir who make such a valuable contribution to services at St Edmund's. We are all indebted to them. I would particularly like to thank Simon Wilson for his unfailing support of the choir over many years and I wish him and Sarah all the best for the future.

We are always looking for new members. There is no audition and there is no requirement to be able to read music. We rehearse for forty-five minutes before the Sunday morning service – do speak to me for further information. I would also like to thank all those who help behind the scenes and for those who prepare tea after our afternoon rehearsals.

Mark Hammond, Director of Music

Eco-Church

In March 2023 St Edmund's was given the Bronze Eco Church Award and during the rest of the year we have been working to maintain our initiatives and to begin looking towards the Silver award.

At the beginning of 2023 the team included Jenny Jones – Eco Champion, Sarah Wilson and Carol Diggins. We were joined at our October meeting by Amanda Roberts, Madeline Roberts and Wendy Jones. If anyone else would like to join the team please let one of us know.

A plan has been drafted to show the areas where we are likely to achieve the Silver award and the Eco Care Group will now try to implement some initiatives to achieve this. We have introduced recycling of food waste when we have church events that involve catering.

The Recycling Centre in the foyer is working well and we have been able to send over 100 Gently Used Bras and 100 spectacles to the appropriate recyclers. We are no longer able to recycle toothpaste but this has been replaced by recycling cosmetics. We have also collected enough printer cartridges to send off and photocopy toner cartridges are being taken to New Years Green Recycling Centre.

We are looking into cost effective ways of introducing recycled paper for documents and are encouraging double sided printing where appropriate. We would also like to introduce eco-friendly toilet paper in the foyer toilets.

We were able to sell some of the leaf mould we had made during the year at the annual **Plant Sale** as well as recycling plant pots and bowls.

At the Book Sale and Eco Fair we had stalls that encouraged mending, recycling and reusing of laptops, clothes and items sold on our bring and

buy stall. We also supported wildlife through the selling of bat, bird boxes and bug hotels which had been made by 2nd Northwood (**St Edmund's**) Scout Group, while a member of Harrow Conservation for Nature brought along some pond water for people to study.

Eco Church was represented at the Christmas Tree Festival with a tree designed and decorated by a member of the Eco Church Group. Thank you to Wendy Jones.

We would like to thank Sarah Wilson for all that she has done in getting Eco Church off the ground particularly in setting up the recycling centre and the bring and buy sales held every month. We wish her and Simon best wishes for their new life in Bristol.

Carol Diggins

Flower Guild

Floral arrangements were created throughout the year to mark significant religious dates, anniversaries and festivals. As in 2022, use of both fresh and artificial flowers ensured a variety of blooms, colour and longevity for the displays, whilst keeping expenditure down. The commercial prices for fresh flowers in 2023 increased by around 35% on previous years. Use of artificial foliage and garden grown foliage/flowers was employed when possible.

The Guild was pleased to assist the Sunday School with the making of Mothering Sunday floral gifts, and had a stall at the Book Sale and Eco Fair event. The Christmas Bazaar decorations stall was successful, and we displayed at the Christmas tree festival.

With the semi-retirement of Elizabeth Wastell from the group, more volunteers are now required to join the team for 2024. No experience is necessary, and tutoring will be given. Please contact Glenda Greenfield on 07850 581 551 for more information.

Glenda Greenfield

Sunday School

In 2023 we had a roll of 9 children. Our regular core of 4 have been joined by others who attend intermittently and two of our older members are now training to be Altar Servers. During the year we learned about the disciples of Jesus and how some of them were chosen. We also learned about the Parable of the Prodigal Son and we followed Jesus' journey in the desert and later what led up to Easter Day. We also learned about the Story of Noah and how he followed God's instruction to create the ark and protect the animals from the flood.

At St Edmund-tide we had a Horrible History lesson about how King Edmund became a saint and martyr. In Advent we acted out the Christmas Story and the children were keen to perform a short nativity play in church for which there is a video!

Sunday School joined in with the Christmas Tree Festival. One of the parents created the tree and was helped by the children who contributed wise men they had coloured.

We joined in with the Big Volunteer during the King's Coronation weekend by covering boxes for the presents we give to the families of Home-Start Hillingdon. This year 58 boxes were filled and delivered to Home-Start. We ran the toy stall at the Summer Fair and Christmas Bazaar.

In 2024 we have been joined by a member of the Youth Group who is undertaking his Duke of Edinburgh Award. He is volunteering with us and has quickly become a firm favourite with the children particularly after designing an obstacle course for them to complete when we talked about the challenges of life. We learned how Jesus can help us if we speak to him through prayer. A big thank you to Sarah Wilson who has run Sunday School with me over the last few years. Sadly she is not able to be with us so often, now that she has moved, but will still be coming along when she

can. Aline Hammond-Gilles and Shannon Jones have kindly agreed to help out when needed.

Carol Diggins, Sunday School Leader

Youth Group

Youth Group ran in the Hall and met 7pm – 9pm every fortnight during term time. The leadership of the Youth Group continued to benefit from Madeline and Oscar Roberts' continued assistance as valuable Young Leaders. The number of children attending remained steady throughout the year with a slight reduction towards the end of the year. Activities included pool, air hockey, football, dodge-ball, table tennis, bomb-ball, table football, and a film evening, once again complete with hot dogs and popcorn. The Youth Group also supplied a mini Christmas Tree for the Christmas Tree Festival.

About half of the Youth Group members worship at St Edmund's – we remain open to anyone between the ages of 10 and 16 of any faith or none.

I am very grateful to Fr Michael for joining us each week, running sessions when I have not been available, and to the helpers Carol Diggins, Aline Hammond-Gilles, Sarah Parnaby and Jo Wilson, without whom the group could not run. I would also like to pay particular tribute to Madeline Roberts for her dedicated support every week.

Steven Castle, Youth Group Leader

'The King' Parish Magazine

The magazine has been published each month on the last Sunday of each month during 2023. The Editor receives the material within 14 days of publication. This then is sent to Mike Godden who prepares the items for printing. He also adds a couple of interesting articles, some derived from a publication called 'The Parish Pump' which is supplied to parishes who produce a magazine. The latter is received by Terry Diggins and sent on to

Mike. The draft returns to the Editor for checking and is then sent to Steve Castle for publishing on the website and to Mark Hammond for publishing within the weekly e-Newsletter which has 92 subscribers. Steve also produces the magazine in print and collates them. Some are placed at the back of church for those without internet access. Others are posted to past members of St. Edmund's who have moved away and the remainder are delivered to local people. Approximately 40 copies are printed each month.

Many thanks are due to our regular contributors, Father Michael, Sarah Parnaby and Mike Godden, also to Mike and Steve for their sterling work on the production and distribution. Finally, many thanks to you dear reader! The effort of all mentioned above would not occur without you! The Magazine is a part of the effort of all at our church to reach people and persuade them to come to join our friendly community.

Jenny Jones, Honorary Editor

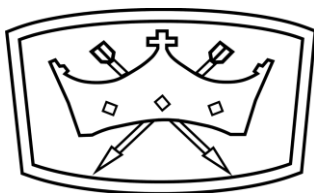
Women's Guild

The Women's Guild meets on the 2nd Tuesday of each month, with a few exceptions. We have a loyal membership and enjoy a varied programme followed by tea. In March Colin Richards gave a most interesting talk on Pinewood Studios. In June David Steward our Panto Pianist entertained us. August saw us celebrate the 50th Anniversary of the Women's Guild with a splendid cake and beautiful floral display. In September Glenda Greenfield held us spellbound with an account of her expedition to the Galapagos. The year ended with a Carol Concert led by Peter Heath and was followed by a festive tea. Our members are all supportive of each other and really enjoy meeting once a month.

Connie Ambrose, Women's Guild

Edmund was the devout young King of the East Angles,
martyred by the Danes for his allegiance to Christ in the year 869
when he was 29 years old.

The crown and arrows of the church crest
symbolise his Kingship and Martyrdom.



The Church of St. Edmund the King has been serving
The Parish of Northwood Hills since 1934.

The Parish is in the Harrow Deanery
of the Willesden Episcopal Area of the Diocese of London.



PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESSEN AREA)

Registered Charity No. 1169098

FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2023

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THE PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESSEN AREA)

FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2023

APPROVAL OF THE FINANCIAL STATEMENTS BY THE PAROCHIAL CHURCH COUNCIL

The Financial Statements set out on pages 3 to 14 were approved by the Parochial Church Council of St. Edmund the King, Northwood Hills on 5th March 2024.

A handwritten signature in black ink, appearing to read 'A. Miller', written in a cursive style.

Fr. Michael Miller
Chairman of the Meeting
5th March 2024

**INDEPENDENT EXAMINER'S REPORT TO THE PAROCHIAL CHURCH COUNCIL OF
ST EDMUND THE KING NORTHWOOD HILLS.
FOR THE YEAR ENDED 31st DECEMBER 2022**

I report on the accounts for the year ended 31st December 2023 set out on pages 3 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees (the members of the Parochial Church Council) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Rev. David M Green FCA
Gowers Limited
Chartered Accountants
The Old School House
Bridge Road
Hunton Bridge
Kings Langley
Herts WD4 8SZ

14th July 2024

St Edmund the King, Northwood Hills
Statement of Financial Activities
For the period from 01 January 2023 to 31 December 2023

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	52,624	13,409	—	66,034	106,206
Incoming resources from church activities					
Income from Church activities	50,796	—	—	50,796	41,598
Other trading activities	187	9,506	—	9,694	10,526
Investments	1,848	2,686	—	4,535	1,691
Other income	—	—	—	—	3,327
Total income	105,457	25,602	—	131,060	163,350
Expenditure on:					
Costs of generating funds					
Costs of generating voluntary income	94	1,733	—	1,828	1,637
Church activities	91,625	5,225	—	96,851	95,286
Other expenditure	—	3,561	—	3,561	126,398
Total expenditure	91,720	10,520	—	102,240	223,323
Gains / losses on investment assets	64	1,124	—	1,188	(3,117)
Net income / (expenditure) resources before transfer	13,801	16,206	—	30,008	(63,089)
Transfers					
Gross transfers between funds - in	—	203	—	203	22,794
Gross transfers between funds - out	—	(203)	—	(203)	(22,794)
Other recognised gains / losses					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	13,801	16,206	—	30,008	(63,089)
Reconciliation of funds					
Total funds brought forward	25,299	106,699	—	131,999	195,088
Total funds carried forward	39,101	122,906	—	162,007	131,999

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills

Analysis of income and expenditure Selected period: 01 January 2023 to 31 December 2023

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
Income and endowments						
Donations and legacies						
0101 - Gift Aid - Bank	24,252	—	—	—	24,252	27,685
0110 - Gift Aid - Envelopes	2,442	—	—	—	2,442	2,390
0201 - Other planned giving	2,453	—	—	—	2,453	1,961
0301 - Loose plate Collections	2,658	—	—	—	2,658	1,437
0401 - Recurring grants	1,293	1,802	10,759	—	13,855	51,704
0410 - Lent Savings & Missions	—	—	570	—	570	180
0501 - One-off Gift Aid gifts	—	—	—	—	—	—
0510 - Non-recurring grants	—	—	—	—	—	11,641
0601 - Tax recoverable on Gift Aid	7,723	—	2,079	—	9,802	8,707
0701 - Legacies	—	10,000	—	—	10,000	500
Donations and legacies Totals	40,822	11,802	13,409	—	66,034	106,206
Incoming resources from church activities						
0420 - Pantomime Profit	1,596	—	—	—	1,596	—
1101 - Fees for weddings & funerals	1,256	—	—	—	1,256	1,129
1201 - Church hall lettings	47,944	—	—	—	47,944	40,469
Incoming resources from church activities Totals	50,796	—	—	—	50,796	41,598
Other trading activities						
0901 - Fairs etc.	—	—	5,758	—	5,758	6,241
0910 - Concerts & minor events	187	—	3,748	—	3,936	4,285
Other trading activities Totals	187	—	9,506	—	9,694	10,526
Investments						
1001 - Dividends & Interest	1,268	357	2,407	—	4,034	1,591
1010 - Bank & building soc interest	68	153	278	—	500	100
Investments Totals	1,336	511	2,686	—	4,535	1,691
Other income						
1301 - Insurance claims	—	—	—	—	—	3,327
Other income Totals	—	—	—	—	—	3,327
Income and endowments Grand totals	93,143	12,314	25,602	—	131,060	163,350
Expenditure						
Costs of generating funds						
1701 - Regular giving support costs	74	—	—	—	74	147
1730 - Cost of fetes & other events	20	—	1,733	—	1,753	1,490
Costs of generating funds Totals	94	—	1,733	—	1,828	1,637

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Church activities						
1810 - Giving-relief & dev agencies	—	—	1,054	—	1,054	574
1820 - Home mission	—	—	410	—	410	—
1830 - Secular charities	—	—	380	—	380	—
1850 - Bishop of Willesden Mission Fund	500	—	—	—	500	540
1901 - Common Fund	50,000	—	—	—	50,000	54,000
2010 - Salaries, honoraria etc	4,945	—	—	—	4,945	4,895
2101 - Clergy expenses	526	—	—	—	526	311
2130 - Vicarage expenses	534	2,600	—	—	3,134	498
2260 - Parish training and mission	—	—	145	—	145	105
2301 - Church running costs - Insurance	2,125	—	—	—	2,125	1,932
2310 - Servicing	429	—	—	—	429	350
2320 - Organ/piano tuning	—	250	390	—	640	144
2330 - Church maintenance	4,404	1,000	2,500	—	7,904	975
2340 - Upkeep of services	1,902	374	345	—	2,622	2,560
2350 - Upkeep of churchyard	1,475	—	—	—	1,475	866
2360 - Administration	2,366	1,334	—	—	3,701	8,360
2365 - Accounts Examination	600	—	—	—	600	594
2401 - Church running costs - Electric	622	—	—	—	622	485
2410 - Church running costs - Gas	1,830	—	—	—	1,830	2,332
2420 - Church running costs - Water	227	—	—	—	227	249
2501 - Parish Newsletter	996	—	—	—	996	1,494
2510 - Hall running costs - Gas	5,449	—	—	—	5,449	6,998
2520 - Hall running costs - Electric	1,866	—	—	—	1,866	1,456
2530 - Hall running costs - Water	681	—	—	—	681	747
2540 - Hall running costs - Insurance	1,416	—	—	—	1,416	1,288
2550 - Hall running costs - Other	3,165	—	—	—	3,165	3,526
Church activities Totals	86,066	5,559	5,225	—	96,851	95,286
Other expenditure						
2701 - Major Repairs & redecoration	—	—	203	—	203	126,398
2801 - Major Repairs etc - Hall	—	—	3,358	—	3,358	—
Other expenditure Totals	—	—	3,561	—	3,561	126,398
Expenditure Grand totals	86,161	5,559	10,520	—	102,240	223,323

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills

Balance sheet (Summary) As at: 31 December 2023

	As at 31/12/2023 £	As at 31/12/2022 £
Fixed assets		
Investments	21,502	20,313
	<u>21,502</u>	<u>20,313</u>
Current assets		
Debtors	7,159	6,783
Investments	80,987	77,434
Cash at bank and in hand	64,733	42,471
	<u>152,881</u>	<u>126,689</u>
Liabilities		
Creditors: Amounts falling due in one year	7,876	7,503
Net current assets less current liabilities	<u>145,004</u>	<u>119,185</u>
Total assets less current liabilities	<u>166,507</u>	<u>139,499</u>
Liabilities		
Creditors: Amounts falling due after more than one year	4,500	7,500
Total net assets less liabilities	<u>162,007</u>	<u>131,999</u>
Represented by		
Unrestricted		
Unrestricted - General fund	14,038	7,056
Designated		
Designated - Print Unit	2,873	2,873
Designated - The Roof Fund	—	—
Designated - Vicarage Internal Decoration Fund	1,150	3,750
Designated - Sacristy Fund	450	824
Designated - Maintenance [Fabric]	10,268	1,114
Designated - Organ Repair	3,990	4,080
Designated - Potential Projects	5,972	5,710
Designated - Refreshment Fund	356	(110)
Restricted		
Restricted - Church Roofs & Hall Ancillary Roofs	52,796	35,537
Restricted - Lenten Projects	—	220
Restricted - Amy Hayward Bequest	22,292	21,649
Restricted - Hall Main Roof Replacement Fund	10,644	13,419
Restricted - Vicar's Discretionary Fund	2,741	2,441
Restricted - Classic Concerts	6,630	6,818
Restricted - Agency collection	—	—
Restricted - Clean Water	10,926	10,462
Restricted - Flower Fund	660	664
Restricted - Maintenance [Fabric]	0	0
Restricted - Memorials	3,203	3,069
Restricted - Overseas Aid	13,008	12,416

There may be minor discrepancies in the totals if the pence are not being shown

	As at 31/12/2023 £	As at 31/12/2022 £
Funds of the church	162,007	131,999

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills

Balance Sheet detailed

		As at 31/12/2023	As at 31/12/2022
Fixed assets			
	003/001S: CBF Investment Fund, 35	791	723
	004/002S: CBF Investment Fund, 35	791	723
	005/001F: CBF Fixed Int, 8464 shares	12,251	11,604
	006/002F: CBF Fixed Int, 5297.79 shares	7,668	7,263
	Total Fixed assets	21,502	20,313
Current assets			
	0020A: Debtors and Prepayments	1,254	804
	007/001D: CBF C of E Dep Fund A/c	80,987	77,434
	1510: CAF Bank Current A/c	24,303	27,474
	1515: CAF Bank Deposit A/c	35,487	10,055
	1550: Cash in hand	100	100
	1650: Lloyds Bank Account - Classic Concerts	4,841	4,841
	Z05: Accounts Receivable	5,905	5,979
	Total Current assets	152,881	126,689
Liabilities			
	0010B: Held for Church Organisations	473	473
	6601: Loan received LDF due over 1 year	4,500	7,500
	6602: Loan received LDF due within 1 year	3,000	1,500
	6699: Agency collections	1,396	867
	Z04: Accounts Payable	3,005	4,662
	Total Liabilities	12,376	15,003
	Net Asset surplus (deficit)	162,007	131,999
Reserves			
	Excess / (deficit) to date	28,819	(59,972)
	Z01: Starting balances	131,999	195,088
	Z02: Other gains/(losses)	1,188	(3,117)
	Total Reserves	162,007	131,999

There may be minor discrepancies in the totals if the pence are not being shown

Represented by Funds		
Unrestricted	14,038	7,056
Designated	25,062	18,243
Restricted	122,906	106,699
Endowment	—	—
Total	162,007	131,999

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills

Balance sheet (Separate funds)

As at: 31 December 2023

	General Fund	Designated Funds	Restricted Funds	Endowment Funds	At 31/12/2023 £	At 31/12/2022 £
Fixed assets						
Investments	—	1,217	20,284	—	21,502	20,313
Fixed assets	—	1,217	20,284	—	21,502	20,313
Current assets						
Debtors	7,114	—	45	—	7,159	6,783
Investments	7,090	7,597	66,299	—	80,987	77,434
Cash at bank and in hand	8,855	16,497	39,381	—	64,733	42,471
Current assets	23,060	24,095	105,725	—	152,881	126,689
Liabilities						
Creditors: Amounts falling due in one year	4,520	250	3,105	—	7,876	7,503
Net current assets less current liabilities	18,540	23,845	102,619	—	145,004	119,185
Total assets less current liabilities	18,540	25,062	122,904	—	166,507	139,499
Liabilities						
Creditors: Amounts falling due after more than one	4,500	—	—	—	4,500	7,500
Total net assets less liabilities	14,040	25,062	122,904	—	162,007	131,999
Represented by						
Unrestricted						
Unrestricted - General fund	14,038	—	—	—	14,038	7,056
Designated						
Designated - Print Unit	—	2,873	—	—	2,873	2,873
Designated - The Roof Fund	—	—	—	—	—	—
Designated - Vicarage Internal Decoration Fund	—	1,150	—	—	1,150	3,750
Designated - Sacristy Fund	—	450	—	—	450	824
Designated - Maintenance [Fabric]	—	10,268	—	—	10,268	1,114
Designated - Organ Repair	—	3,990	—	—	3,990	4,080
Designated - Potential Projects	—	5,972	—	—	5,972	5,710
Designated - Refreshment Fund	—	356	—	—	356	(110)
Restricted						
Restricted - Church Roofs & Hall Ancillary Roofs	—	—	52,796	—	52,796	35,537
Restricted - Lenten Projects	—	—	—	—	—	220
Restricted - Amy Hayward Bequest	—	—	22,292	—	22,292	21,649
Restricted - Hall Main Roof Replacement Fund	—	—	10,644	—	10,644	13,419
Restricted - Vicar's Discretionary Fund	—	—	2,741	—	2,741	2,441
Restricted - Classic Concerts	—	—	6,630	—	6,630	6,818
Restricted - Agency collection	—	—	—	—	—	—
Restricted - Clean Water	—	—	10,926	—	10,926	10,462
Restricted - Flower Fund	—	—	660	—	660	664
Restricted - Maintenance [Fabric]	—	—	0	—	0	0
Restricted - Memorials	—	—	3,203	—	3,203	3,069
Restricted - Overseas Aid	—	—	13,008	—	13,008	12,416
Funds of the church	14,038	25,062	122,906	—	162,007	131,999

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills
Fund movement summary
Selected period: 01 January 2023 to 31 December 2023

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Roofs - Church Roofs & Hall Ancillary Roofs	35,537	18,993	1,936	203	—	—	52,796
Print - Print Unit	2,873	—	—	—	—	—	2,873
Roof - The Roof Fund	—	—	—	—	—	—	—
Vicar - Vicar's Discretionary Fund	2,441	600	300	—	—	—	2,741
VicIntDec - Vicarage Internal Decoration Fund	3,750	—	2,600	—	—	—	1,150
General - General fund	7,056	93,143	86,161	—	—	—	14,038
Classic - Classic Concerts	6,818	179	390	—	22	—	6,630
Clean - Clean Water	10,462	301	254	—	417	—	10,926
Sacristy - Sacristy Fund	824	—	374	—	—	—	450
Flower - Flower Fund	664	341	345	—	—	—	660
Maint - Maintenance [Fabric]	1,114	12,653	3,500	—	—	—	10,268
Memorials - Memorials	3,069	—	—	—	133	—	3,203
Organrpr - Organ Repair	4,080	95	250	—	64	—	3,990
Overseas - Overseas Aid	12,416	351	310	—	551	—	13,008
Potential - Potential Projects	5,710	262	—	—	—	—	5,972
Refresh - Refreshment Fund	(110)	1,802	1,334	—	—	—	356
Lentproj - Lenten Projects	220	760	980	—	—	—	—
Hayward - Amy Hayward Bequest	21,649	991	145	(203)	—	—	22,292
Hallroof - Hall Main Roof Replacement Fund	13,419	584	3,358	—	—	—	10,644
Totals	131,999	131,060	102,240	—	1,188	—	162,007

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills
Fund movement summary
Selected period: 01 January 2022 to 31 December 2022

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Roofs - Church Roofs & Hall Ancillary Roofs	48,953	68,881	91,302	9,004	—	—	35,537
Print - Print Unit	4,829	—	1,956	—	—	—	2,873
Roof - The Roof Fund	36,538	28	36,567	—	—	—	—
Vicar - Vicar's Discretionary Fund	2,441	—	—	—	—	—	2,441
VicIntDec - Vicarage Internal Decoration Fund	3,750	—	—	—	—	—	3,750
General - General fund	6,422	90,857	90,223	—	—	—	7,056
Classic - Classic Concerts	6,820	59	—	—	(61)	—	6,818
Clean - Clean Water	11,611	254	244	—	(1,159)	—	10,462
Sacristy - Sacristy Fund	824	—	—	—	—	—	824
Flower - Flower Fund	778	261	374	—	—	—	664
Maint - Maintenance [Fabric]	1,112	731	730	—	—	—	1,114
Memorials - Memorials	3,349	—	—	—	(279)	—	3,069
Organrpr - Organ Repair	4,350	52	144	—	(178)	—	4,080
Overseas - Overseas Aid	13,875	310	330	—	(1,438)	—	12,416
Potential - Potential Projects	5,636	74	—	—	—	—	5,710
Refresh - Refreshment Fund	187	1,046	1,344	—	—	—	(110)
Lentproj - Lenten Projects	—	220	—	—	—	—	220
Hayward - Amy Hayward Bequest	30,361	398	105	(9,004)	—	—	21,649
Hallroof - Hall Main Roof Replacement Fund	13,244	174	—	—	—	—	13,419
Totals	195,088	163,350	223,323	—	(3,117)	—	131,999

There may be minor discrepancies in the totals if the pence are not being shown

THE PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESSEN AREA)

NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2023

1. ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions. They have also been prepared under the accounting standards of FRS102 (2016) and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS102)).

ASSETS

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalized in the financial statements.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property and are listed in the church's inventory of such items.

Investments quoted on a recognized stock exchange or whose value derives from them are valued at market value at the year end.

Short term deposits are the cash held on deposit either with The CBF Church of England Deposit Fund, as managed by CCLA Investment Management Limited or with banks.

FUNDS

Unrestricted funds represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC. *Designated funds* are unrestricted funds that the PCC has decided at their discretion to set aside to use for a specific purpose.

Restricted funds are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown on the Balance Sheet, on page 8 of the Financial Statements.

The PCC has no **endowment funds**.

2. LEGACIES

In 2023 an unrestricted legacy of £10,000 was received from the Estate of the Late John Peters. This legacy was re-designated by the PCC to the Maintenance (Fabric) Fund. In 2022 an unrestricted legacy of £500 was received from the Estate of the Late Alice Block. That legacy was re-designated by the PCC in 2022 to the Raise the Roof Appeal (Phase 1).

THE PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESDEN AREA)

NOTES TO THE FINANCIAL STATEMENTS (continued)
YEAR ENDED 31 DECEMBER 2023

3. DONATIONS RECEIVED FROM PCC MEMBERS and related parties

The total of donations received from PCC Members and related parties was £17,865 (2022: £17,804).

4. PAYMENTS TO PCC MEMBERS

Mr. M. Hammond, who is a member of the PCC, was paid £4,375 as church organist. (2022: £4,300). (In 2022 Miss H. Collier, who was then a member of the PCC, was paid £90 as locum church organist).

Travelling expenses of £224 were paid to one member of the PCC and are shown within Clergy Expenses. (2022: £88).

No other payments were made in either year to any other PCC member, persons closely connected to them or related parties.

5. FUNDS

The Transfers between funds for the year are shown on the Fund Movement Summary on page 11. (2022: see page 12).

6. CHARITABLE DONATIONS and SPECIAL COLLECTIONS

	<u>2023</u>	<u>2022</u>
Clean Water: WaterAid	£254	-
Pump Aid	-	£244
Overseas Aid: UNICEF	£310	-
USPG Ukraine Appeal	-	£303
Save the Children UK – East Africa Hunger Crisis Appeal	-	£27
Lent Savings: The Diocese of London:		
- Mozambique Conflict Trauma	£380	-
- Cultivating Compassionate Communities Appeal	-	£110*
The Felix Project	£380	-
Play Action International	-	£110*

*Please note that the 2022 Lent Savings payments were made in 2023. At 31.12.2022 they were held within the Lenten Projects (Restricted Fund), as shown within the Fund Movement Summary for 2022 on page 12.

Although not part of the Financial Statements because the collections were made on behalf of other agencies, other special collections taken during the year were:-

D.E.C. – Turkey Syria Earthquake Appeal (February 2023) £187.00

British Red Cross Appeal for the natural disasters in Morocco and Libya (September 2023) £231.00

New Hope (Watford New Hope Trust) (Harvest Lunch) £168.00 and

Home-Start Hillingdon (Crib Service) £274.78.

**INDEPENDENT EXAMINER'S REPORT TO THE PAROCHIAL CHURCH COUNCIL OF
ST EDMUND THE KING NORTHWOOD HILLS.
FOR THE YEAR ENDED 31st DECEMBER 2022**

I report on the accounts for the year ended 31st December 2023 set out on pages 3 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees (the members of the Parochial Church Council) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view ' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

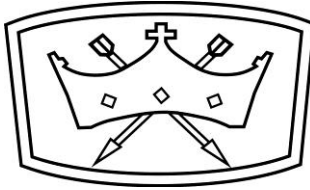


Rev. David M Green FCA
Gowers Limited
Chartered Accountants
The Old School House
Bridge Road
Hunton Bridge
Kings Langley
Herts WD4 8SZ

14th July 2024

Accounts

The Parish Church of
St. Edmund the King
Northwood Hills



TRUSTEES' ANNUAL REPORT
OF THE PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED 31ST DECEMBER 2022

INCUMBENT

The Rev'd Michael Miller
St. Edmund's Vicarage
2 Pinner Road
Northwood Hills
Middlesex
HA6 1QS

ASSISTANT CURATE

The Rev'd Helen Hutchins

BANK

CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ

INDEPENDENT
EXAMINER

The Rev'd David Green
Gowers Ltd
The Old School House
Bridge Road
Hunton Bridge
Kings Langley
Herts
WD4 8SZ

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Annual Meeting of Parishioners 2023 – Agenda

1. Apologies for Absence
2. Approval of Minutes of the 2022 Meeting of Parishioners
3. Election of Churchwardens for the year 2023 – 2024

Annual Parochial Church Meeting 2023 - Agenda

1. Approval of Minutes of the Annual Parochial Church Meeting held on Sunday 18th April 2022
2. Matters arising from those minutes
3. Notification of any other business
4. Vicar's report
5. Consideration of Statutory Reports:
 - Annual Report for the year ended 31st December 2022 including the revised Church Electoral Roll for 2023
 - Report of the proceedings of the Deanery Synod
 - Parish Accounts for the year ended 31st December 2022
 - Report upon the Fabric of the Church
6. Report from the Buildings and Fundraising PCC Sub-Committee
7. Election of representatives to the Parochial Church Council, 3 for a three-year term.
8. Election of Deanery Synod representatives, 2 for a three-year term.
9. Appointment of Independent Financial Examiner to the P.C.C.
10. Presentations from Parish organisations
11. Any other business
12. Closing Prayer followed by a brief PCC Meeting

Minutes of the Annual Meeting of Parishioners

HELD IN THE CHURCH ON SUNDAY 3RD APRIL 2022 AT 11:10AM

Present: Father Michael, Colin Richards, Margery Richards, Nishanthi Balakumar, Hilda Greenfield, Connie Ambrose, Chris Ambrose, Amanda Roberts, Colin Kirby, Margaret Forsyth, Majorie Pimm, Nikky Oyekanmi, Wendy Jones, Sarah Parnaby, Ann Hughes, Jenny Jones, Mother Helen Hutchins, Steve Castle, Terry Diggins, Carol Diggins, Sarah Wilson, Simon Wilson, Anita Nicholas, Ian Dawson, Mark Hammond, Isaac Odeyemi, Andrew Odeyemi

1. Apologies for Absence
None received
2. Approval of Minutes of 2021 Meeting of Parishioners
Proposed by Margaret Forsyth and seconded by Jenny Jones
3. Election of Churchwardens for the year 2022 – 2023
Chris Ambrose retired as Churchwarden after 5 years of service. Father Michael thanked him on behalf of the parish for all the work he has done. Father Michael also thanked Steve Castle for all he has done.
Father Michael had received nominations from Steve Castle and Isaac Odeyemi.
Steve Castle proposed by Chris Ambrose and seconded by Ian Dawson
Isaac Odeyemi proposed by Marjorie Pimm and seconded by Ann Hughes

Meeting closed 11:12

Minutes of the Annual Parochial Church Meeting

HELD IN THE CHURCH ON SUNDAY 3RD APRIL 2022 AT 11:15AM

1. Approval of Minutes of the Annual Parochial Church Meeting held on Sunday 18th April 2021
Proposed by Terry Diggins and seconded by Connie Ambrose
2. Matters arising from those minutes
None
3. Notification of any other business
None
4. Vicar's report
2021 was another strange year. Worship in the church building at the beginning of the year was suspended and all services were via YouTube. It wasn't until after Easter we returned to the Sunday Eucharist being fully open to the public, but we weren't allowed to sing! The choir were able to provide soloists to sing the psalms and a communion anthem and when eventually we were allowed to sing, they all returned to lead us. All of our meetings were on Zoom until the middle of the year when we did have some in person as the pandemic appeared to be ending. The live streaming of our services has resulted in us gaining new members who have started to worship with us in person and it has also meant that some who are housebound have been able to participate in our worship from home. It has also meant for some of the funerals conducted in church families throughout the world have been able to feel part of things. I know that we have had people tuning in from as far afield as Uganda and Australia. The downside of live streaming is that some people have not returned to worshipping in church. Some I am sure are still nervous particularly as we hear that

Covid infections are now higher than ever but I am equally sure that others have simply got out of the habit of coming to church. I urge you if you know of anyone from our congregation that we haven't seen for a while, have a talk with them and let's see if together, we can persuade them to come back.

Our Lent Course 'Caring for Creation' was conducted via Zoom and allowed us to examine our responsibility to be good stewards of God's creation. This has resulted in the setting up of St Edmund's Creation Care Group which I am really pleased about and grateful to Jenny Jones who took on the role of Creation Care Champion. As well as working towards achieving a Bronze Award from the Diocese the group has spent time helping to make us more aware of how we as individuals and as a Church can do our bit. It is great that the Sunday School also have played their part and I think that the work the team has done is starting to become part of St Edmund's DNA.

Sadly during 2021 eleven members of the church have died. You will find their names in the report. Some of those had been ill for some time but news of at least three came as a big shock. They will all be missed terribly. A particular blow to me was Fr Tony's death. He had worked tirelessly for St Edmund's for many years and was a wise colleague and confidant.

I said earlier that 2021 was a strange year it was also a very busy year. Mother Helen was ordained priest on 2nd July and celebrated her first mass on 7th July. Both joyful occasions. Another joyful occasion was the wedding of Andrew and Frederica. The ceremony had been planned for 2020 but had to be postponed.

In November it was wonderful to be able to be together again for our Patronal festival when Bishop Michael Colclough celebrated the Eucharist during a service which included a Baptism and Confirmation. In a change to the usual format, we held the celebrations in the morning and instead of a dinner we had lunch. As usual Glenda Greenfield and her team prepared a magnificent

lunch and the whole occasion was a marvellous celebration. St Edmund's at its best.

We had to say goodbye to Rachel Windsor during the year as she moved to Broadstairs to be nearer family. Rachel had been in charge of the Flower Guild for many years and I know we are all grateful for the dedication she brought to that role. Thankfully Glenda Greenfield stepped into that position so we can continue to ensure that there are always wonderful arrangements in church.

I think part of the reason that last year was so busy is due to the efforts to Raise the Roof. The project set up to raise the funds to carry out the repairs to the foyer, chapel and hall roofs. The 5K challenge was especially gratifying and people of all ages and abilities took part raising the phenomenal sum of not £5000 but nearly double that!

There were also a number of other fundraising efforts including for the first time a Christmas tree festival which I thought was a huge success. I was privately a little bit sceptical (I kept my thoughts to myself for once) but was extremely pleased to be proved so wrong.

I am always reluctant to thank people individually in a report like this not because I am ungrateful but because I know that I will inadvertently miss someone out and that isn't fair but I do want to thank many of you. Firstly, the technical team for the incredible work they do in ensuring that the services are broadcast so professionally, Mark and the Choir, I know it is hard when you haven't sung for a while to get back into singing - but it didn't show. I also would like to record my thanks to the Altar Servers. We pretty much have a new team now but they have become pretty expert at what they do. Even Bishop Michael who trained me to serve over 40 years ago when he was a humble vicar remarked on how good they were. I think the PCC should be thanked too, for all the work they have done and also the Building and Fundraising team. They have come up with some really imaginative ideas for fundraising which have proved highly

successful. Arrow Players have played their part too in once again providing us with a stunning Christmas tree. The one provided last Christmas was planted in the church garden over 14 years ago and I am sure that will have earned them a gold star from the creation care team. They have also supported the Raise the Roof Fund with a significant donation for which we are very grateful.

The Churchwardens also deserve thanks for the work they do quietly and efficiently often behind the scenes and very often without anyone noticing.

Finally, a huge thanks to you all for all that you do in any way to support this church and its work and also for all the encouragement you give me personally.

I hope and pray that this year will be one in which we can continue to build up the church, glorify God's name, honour St Edmund and inspire the people of the Parish

- 5 **Consideration of Statutory Reports:** Annual Report for the year ended 31st December 2021 including:

The revised Church Electoral Roll for 2022

Chris Ambrose reported that at the last meeting, the total on the Electoral roll was 93. Since then, 11 people have been removed from the Electoral roll. 2 people have moved away and sadly 9 have died. In the last year, 3 people have been added, so that the Electoral roll now has a total of 85 people.

Report of the proceedings of the Deanery Synod

Sarah Parnaby reported that the Deanery were discussing ways in which it can support parishes and each other. She also encouraged the parishioners to attend the meetings held by the Synod who now use the title of Anglicans in Harrow.

Parish Accounts for the year ended 31st December 2021

James Mair reported to the meeting. He recorded the PCC's grateful thanks to everybody for all of the extraordinary fundraising generated by "Raise the Roof". He reminded us that fundraising didn't just stop in 2021 and, of necessity, is still very much on-going.

Whilst that will continue for some time yet, as indicated in the Financial Review we will also have to contend with the day-to-day church finances. Unfortunately, with rising costs for utilities, etc., now adding to the situation, and with our available other general reserves at minimal levels, the coming year is going to be yet another challenging one for us to meet.

However, by comparison with all the very different circumstances experienced both locally and across the world in the last few years by everyone, it is again more a question of continuing to be responsive to situations as they arise. As we discovered in 2021, there are and may still be more financial mountains to climb, but with everyone's continued support we will, I'm sure, get there one way or another.

To finish with though, I would like to place on record on behalf of the PCC, the appreciation of all of the work performed, very much away from the spotlight, by, sadly, our Late Independent Examiner of the church accounts, Graham Yates. Graham's support and guidance since 1998 in that role to my predecessors as Treasurer, and in more recent years to myself, has been invaluable and will be greatly missed.

I would also like to take this opportunity of thanking Steve Castle for his work as Stewardship Recorder and the assistance he has given me since he took on that role, just temporarily, in mid-2020. However, now, after nearly 2 years, both Steve and I welcome Terry Diggins into the role of Stewardship Recorder.

Report upon the Fabric of the Church

Steve Castle reported that this report covers the period from the 2021 APCM to today, and is therefore a little different to the Fabric Report within the Annual Report which covers the calendar year 2021.

1. Condition of Buildings

Planning work to address the urgent items listed in the 2018 Quinquennial Inspection Report continued throughout 2021 along with fundraising with the launch of "Raise the Roof" in August last year.

I'm pleased to say a further one thousand pounds has been raised in March so I can report that, for the phase 1 work, we now have £127,000 raised with £3,000 to go. I would like to sincerely thank everyone who has supported this huge fundraising effort so generously. Part of our total raised included a grant from the Willesden Area Diocese and I am pleased to say the PCC has accepted the terms of a 50% grant, 50% loan of up to £18,000.

Last year our architect submitted the phase 1 roof work to tender and 3 companies responded. Even the lowest response was far higher than we had originally expected and, during the course of the year, while we were fundraising, the cost rose again both due to the rising cost of materials and labour, and due to the ceiling collapse behind the Susan Old Lounge.

In order to bring costs down, the PCC took the decision to remove the replacement of the flat roofs above the vestries from the scope of phase 1. We have also been informed that the leak above the Lady Chapel altar will need to be fixed when the Lady Chapel and Hall pitched roofs are replaced. This is because safe access to the leaking area of the Lady Chapel roof cannot be achieved with the existing roof covering in place. All of this means that phase 1 is now the replacement of the flat roofs above the Church foyer, toilets, Susan Old Lounge, Hall Kitchen, Hall corridors, toilets and Small Hall and the replacement of the guttering around these roofs. The new roof coverings are expected to last over 40 years and will incorporate additional insulation which will help to reduce our gas consumption and therefore our environmental impact upon the planet.

The Faculty (church planning permission) process has started and we hope permission will be received and work will begin in the next couple of months.

As part of phase 2 the Lady Chapel and Hall pitched roof structures will need to be strengthened to support the weight of additional insulation and heavier tiles - the structural engineering design work for this has been completed.

The leak in the Church's copper roof was successfully repaired following permission from the Archdeacon.

2. Service and Maintenance

The annual inspections of all 3 central heating boilers and the fire extinguishers were carried out in March 2022 with no issues.

The Emergency lighting was tested in February 2022 and no issues were found.

The 5-yearly Electrical Inspection was carried out on 31st August 2021 and was passed as Satisfactory. 22 items require improvement and 2 required further investigation. A quote for the electrical work was obtained and will be considered further after the more urgent phase 1 roof works have been completed, possibly in conjunction with Hall kitchen refurbishment (where much of the electrical equipment requiring improvement resides).

3. Major Works.

There were no major works undertaken in 2021.

4. Other Activities.

Minor maintenance works during the year has included:

- Gutter clearance
- Faulty smoke detector replaced
- Leaking corrugated roofing replaced at the rear of Hall

More details of the above items and other minor maintenance works are recorded in the Fabric Reports to PCC and Works Log which are held electronically. The Churchwardens would like to thank everyone who has helped with maintenance activities during another difficult year. It was not possible to hold the normal Gardening Day last year due to COVID-19 restrictions, however, we are grateful to Colin Kirby who continued to mow the lawns, to Jenny Jones, Mike & Pete Gant for tending the flower beds, and to Mike Godden for assistance with various items of maintenance work.

5. Future Projects

Focus will remain on addressing the items listed in the 2018 Quinquennial Inspection Report and those listed in the 2021 Electrical Inspection Report.

Report from the Fundraising Committee

See Annual Report

7. **Election of representatives to the Parochial Church Council, 3 for a three-year term.** Nominations received are Chris Ambrose, Anita Nicholas and Andrew Odeyemi. No other nominations made at the meeting.
Chris Ambrose, proposed by Margaret Forsyth and seconded by Amanda Roberts
Anita Nicholas, proposed by Mark Hammond and seconded by Issac Odeyemi
Andrew Odeyemi, proposed by Steve Castle and seconded by Ian Dawson
8. **Appointment of Sides people**
Carolyn Mount, Richard Mount, Chris Ambrose, Hilda Greenfield, Marjorie Pimm, Colin Kirby, Margaret Forsyth
Proposed by Amanda Roberts and seconded by Sarah Wilson
9. **Appointment of Independent Financial Examiner to the P.C.C.**
Last year the appointment of the Independent Financial Examiner was delegated to the PCC as at the time we did not have a candidate. The PCC subsequently appointed Gowers Ltd. Decision to delegate appointment of Independent Financial Examiner to the PCC was proposed by Marjorie Pimm and seconded by Ann Hughes
10. **Presentations from Parish organisations**
The presentations have been distributed in both written and electronic forms. No further comments were made.
11. **Any other business**
None

12. **Closing Prayer**
 Led by Father Michael

Meeting Closed 11:40

Clare Moses

Hon. Secretary

20th April 2021

PCC of St Edmund the King, Northwood Hills Trustees' Annual Report of the Parochial Church Council for the Year Ended 2022

Aim and Purposes

St Edmund's Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, The Rev'd Michael Miller, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical, financial and practical tasks of being the parish church in this place. The PCC is also specifically responsible for the maintenance of the Church and Hall buildings and the grounds in which they are set.

Objectives and Activities

The Church of St Edmund the King, Northwood Hills, is a Christian community seeking to share the Good News of Jesus Christ in the diverse context of our parish and its surrounding areas.

First and foremost, we're a group of people committed to worship, and at the heart of our life here is our meeting with Jesus in Word and Sacrament. As we journey together, we aim to provide opportunities for growth and fellowship for people of all ages, and strive to reach out in love to the parish we serve.

Part of the Diocese of London, our Liturgy and devotional practice reflects the Anglo-Catholic tradition of the Church of England, whilst striving to offer a home to all who seek a deeper life with God in Christ Jesus.

Who we are

The PCC is registered charity number 1169098 with the Charity Commission in England and Wales. Registration with the Charity Commission was completed in September 2016, the PCC having

previously been excepted from registration. Members of the PCC are either ex officio or are elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. During the year the following served as members of the PCC:

<i>Incumbent</i>	The Rev'd Michael Miller
<i>Assistant Curate</i>	The Rev'd Helen Hutchins

<i>Churchwardens</i>	Mr Steven Castle (<i>Vice Chair</i>)
	Mr Isaac Odeyemi

<i>Representatives on Harrow Deanery Synod</i>	Mr Steven Castle
	Miss Sarah Parnaby

<i>Elected members up To APCM 2022</i>	Miss Helen Collier
	Mrs Carol Diggins
	Mr Mark Hammond
	Mr James Mair (Treasurer)
	Mrs Clare Moses (PCC Secretary)
	Mrs Anita Nicholas
	Mr Isaac Odeyemi
	Mrs Indrani Prabhu
	Mrs Rachel Windsor

<i>Elected members after the APCM 2022</i>	Mr Christopher Ambrose
	Miss Helen Collier
	Mrs Carol Diggins
	Mr Mark Hammond
	Mr James Mair (Treasurer)
	Mrs Clare Moses (PCC Secretary)
	Mrs Anita Nicholas
	Mrs Indrani Prabhu
	Mr Andrew Odeyemi

Sides People

We are grateful to the following Sides people who, elected at the 2022 APCM, have assisted in welcoming people to worship on Sundays and weekday festivals and who receive and assist in recording the offertory:

Carolyn Mount, Richard Mount, Chris Ambrose, Hilda Greenfield, Marjorie Pimm, Colin Kirby, Margaret Forsyth

Recording our Membership

PCC membership is drawn from the church Electoral Roll, and all those on the roll are entitled to vote in the election to places on the PCC.

At the 2022 APCM there were 85 on the role compared with 93 the previous year.

Average weekly attendance in 2022 (Sunday and weekday services) was 67 adults and 4 children.

PCC Meetings

In 2022 the PCC met on 7 occasions in person and via Zoom, with an average attendance of 8 members. The PCC receives reports from the Incumbent on pastoral matters, from the Treasurer on the accounts, from the Churchwardens on the fabric of the Church, the Building and Fundraising Committee and the Eco-Church team at each of its meetings. Safeguarding is a standing agenda item.

In 2022 the Standing Committee met 5 times. The membership of this committee comprises the Incumbent, the Churchwardens, PCC Secretary and Treasurer. It transacts PCC business between meetings (subject to directions of the PCC) and draws up the PCC agenda.

The Year in Review

January

The New Year was started with a celebration of the Eucharist in the Lady Chapel. Afterwards Fr Michael treated the 5 parishioners attending to a glass of champagne. From January 1st all services were open for public worship and only Sunday Eucharists and some special/one off services were streamed. Bernadette Rogers' Memorial Service was held at St. Edmund's on 19th January; it was a beautiful and supremely Christian occasion, and the church was crowded. It was also very sad to hear of the deaths of Anne Mitchell, John Peters and Alan Yates. They were all a part of St. Edmund's life and activities for many years.

February

6th February saw the start of our new Raise the Roof Bring & Buy Sale, which took place on the first Sunday of each month after the 10am service. Parishioners were encouraged to bring any new or good condition items that they no longer wanted and to buy something in return. The Women's Guild met on Tuesday 8th February 2022 for their AGM. We received the sad news that our former Choir Director, Nora Wood, died on the 16th. During the Sung Eucharist on the 20th, Mark Hammond played as the prelude – the opening of Elgar's oratorio "The Dream of Gerontius" – which was one of Nora's favourite pieces of music.

March

As usual, this year's Lent Giving was divided between a charity providing services to people in our country and an overseas charity. The Diocese of London Lent Appeal was called Cultivating Compassionate Communities. It focused on raising awareness around issues of mental health and wellbeing for adults and young people, along with domestic abuse. For the overseas charity it was felt that it would be appropriate to select a charity with links to Uganda and children in memory of Bernadette Rogers, who died in December. With this in mind, the PCC chose Play Action International. Play Action International was founded in 2009 as East African Playgrounds, which remains the name of its sister

organisation in Uganda. The charity takes a child-centred approach to education and uses the power of play to transform the lives of vulnerable children in East Africa through specialised play programmes. Nora Wood's Requiem Mass was held on the 2nd at which we welcomed back Father Philip Barnes who preached. Fundraising-wise, the bonus ball was back. The Women's Guild had a talk from Clare Moses on her time as a midwife. This Year's Lent Course started on Thursday 10th and was based on the film "The Way". 12 computers logged on to Zoom to share faith and opinions. On the 16th we received the news that Audrey Coates died. Audrey had been living in Winchester for some years, but prior to that she had been a wonderful member of Arrow Players, acting, singing, directing and writing, and she ran the Box Office for some years in the 1980s. The Scouts held a jumble sale at the end of the month to raise funds for their new scout hut. Everyone has building projects in the pipeline!!!

April

The Annual Meeting of Parishioners and Annual Parochial Church Meeting (APCM) was held after the 10am Eucharist on 3rd. For the first time in two years we were able to have our annual gardening day. People came and took part in leaf sweeping, flower-bed tidying, edge trimming and light pruning. Lunch and other refreshments were provided for all workers. The Women's Guild met on Tuesday 12th when Colin Richards gave a talk on "Women in Art". For the first time in three years, we were able to worship together in person for the most important week of the year for Christians. We were very blessed this year to be joined at the Easter Vigil by the new Bishop of Willesden, Bishop Lusa, who gave the Blessing at the end of the service. Bishop Lusa also joined us after the service for celebration drinks and nibbles and many of us were able to chat with him. We received the sad news of Jack Warrick's passing on Easter Day; he was such a long-standing and stalwart member of the St. Edmund's family, he served as an intercessor and reader, sidesman, churchwarden, and altar server. It was so good to see such a full church for Jack's funeral, especially old friends from his time at St. Edmund's, like Fr. Bruce and Barbara Driver, and many others - and very special to have

Fr. Peter Godden presiding: a real Church Family affair. What came over strongly were Jack's truly gentlemanly qualities.

May

Fr. Michael caught Covid at the beginning of May. Arrow Players returned to the stage with a new murder mystery "Wynter's Ending or Murder on the Airwaves" written by Mike Warrick. The plot was cleverly convoluted, the script hilarious and the cast on excellent form, showing their usual star quality. Our annual plant sale returned on the 14th. The weather was good to us and the sale was well attended. Many thanks to all who helped, especially to Carol Diggins (whose car broke down on her way back from collecting some of the bedding plants) and Judith Mair who worked so hard sorting out all the many plants that had been bought or donated!!! The Women's Guild were visited by Wendy from The Green Stores at Croxley Green. The Green Stores is a Zero Waste Store, the aim of which is to enable its customers to live a more sustainable life by purchasing package-free products such as dry foods (e.g., pasta, pulses, herbs and spices), snacks, and laundry and household items. Paper bags are supplied, but customers are encouraged to take their own containers (which are carefully weighed in the shop). The Buildings and Fundraising Sub-Committee were pleased to announce that we reached our Raise the Roof Phase 1 target and work was begun to replace the flat roofs above the church foyer, Susan Old Lounge, and around the hall and above the Small Hall. Not resting on our laurels, fundraising for Phase 2 (hall and Lady Chapel pitched-roof replacement) continued. The end of the month saw the Beating the Bounds. The whole walk is about 4 to 5 miles, and takes between 2 and 3 hours. The northern part of the Parish is largely countryside, rather than roads, and is a little steep in parts, so suitable footwear was required. On the way there were good views across Harrow and London. On return to the Church, there were refreshments ready for all participants. We received the sad news of the death of Primrose Linell. She had worshipped for many years at St. Edmund's.

June

The Bring and Buy Sale on the first Sunday of the month continued its successful run. This month saw us celebrate the Queen's Platinum Jubilee. We had a Film Evening where we watched 'A Royal Night Out' a fictional story of the Queen (Princess Elizabeth at the time) and Princess Margaret as they left Buckingham palace on V.E. night. This was preceded by a Fish and Chip supper which was enjoyed by all. We held a Jubilee lunch BBQ after the Eucharist in the hall. Steve Castle manned the BBQs whilst various members of the Church provided salads to accompany the burgers and sausages. We had more puddings than we knew what to do with!!! The hall had been decorated with pictures of the Queen and red, white and blue bunting (some supplied by the scouts for the occasion). All in all it was a tremendous success and both events helped boost our Raise the Roof Funds. The Summer Fair was well attended and enjoyed by all; we raised £1,698 profit for "Raise the Roof"! The Women's Guild organised a lovely trip to The Garden Centre in Carpenders Park for Afternoon Tea. We also received the sad news of the passing of Bert Heard at the age of 98.

July

Simon Wilson led a walk from St Edmund's to Ruislip Lido to meet our commitment to the Eco-Church. The distance was just over 2 miles / 3 kilometres. Drinks and cake were enjoyed back at St. Edmund's. The Women's Guild had a very enjoyable meeting when David Steward, well-known for playing the piano at our pantomimes, entertained with a large range of delightful light music, interspersed with hilarious anecdotes from his life as a church organist. Father Michael informed the Parish that he would be taking study leave during August, September and October of this year. Before he left, he arranged relief clergy for every Thursday and Sunday.

August

Margery Richards celebrated her 99th Birthday with chocolate cake and sherry after the Thursday 10 o'clock Eucharist.

September

On the 8th, the nation received the sad news that Her Majesty Queen Elizabeth II had died at Balmoral. Under the guidance for the Church of England, the Parish went into mourning with the Union flag flown at half mast, the church kept open for longer hours, the tolling of the church bell, special prayers and candles lit in memory.

The Women's Guild met for a talk by Sarah Parnaby; "Faiths of the Classical World". It was about the religious faiths that were around in the Roman Empire at the time of Jesus. It set our New Testament readings in a bit of historical context, with some humour thrown in for good measure. Bishop Lusa led a prayer pilgrimage around the Willesden Area on Saturday 17th September. He started that morning at Eastbury Church and came to St. Edmund's via Emmanuel Church Northwood. He stayed for around 25 minutes then moved on to St. Lawrence, Eastcote and St. John's, Pinner. Many of us walked with him of the his journey from St Edmund's to St Lawrence Eastcote. The 24th of the month saw our Book Sale and Eco-Fair. This year as well as a large selection of books, we had plants for sale which Judith Mair has been nurturing since May's plant sale; a representative from the Co-op talking about soft plastic recycling; WRAP (Watford Recycling Arts Project) and Christian Aid. Sarah & Simon Wilson with Hilda Greenfield ran the Bring & Buy stall; Jenny Jones ran the Eco-Church stand selling bird feeders & toilet bombs (fresheners!) which were made by the youth of our church; The Flower Guild displayed arrangements of silk flowers that are now used in the Church as an eco-friendlier option and finally Clare Moses showed how she recycled textiles etc in her crafting hobbies. It raised £469 profit for the "Raise the Roof" appeal. Volunteers were busy decorating; the Small Hall ceiling and walls were repainted and its radiators cleaned. The same in the Susan Old Lounge, foyer and church toilets. Sadly, Eve Pond, died aged 83 on the 21st. Eve was such a lovely person with a wide range of talents and a reliable and competent PCC secretary.

October

The Scouts held a Jumble/Second Hand Sale on Saturday 1st, which raised £1,406 for 2nd Northwood (St Edmund's) Scout Group. Well done, everyone! The celebration of the Harvest took place on Sunday 2nd October and we welcomed Fr. Mark Arnold from St. John's, Pinner as our guest preacher and celebrant. After the service, we had a wonderful Harvest Lunch. Many thanks to all those who provided and served a delicious variety of fare which we enjoyed very much. Our gifts this year went again to "The New Hope Trust", a charity in Watford helping the homeless. A Raise the Roof quiz evening was held on the 15th. It was a successful evening raising £489. On Friday 21st October seven members of our congregation joined with nine members of St. Anselm's, Hatch End. and their Vicar, Fr. David Green for our Pilgrimage to Walsingham. On arrival two previous members of our church who have moved away joined us for what was a prayerful and refreshing weekend. On Tuesday 26th October the Women's Guild held their Annual Lunch. It was with great sadness on the 14th that we learned of the death of John Wilkinson. John was very active in the Choir and in Arrow Players (of which he was Chairman from 1978-80) until he moved to Somerset some 30 years ago.

November

Father Michael returned from his study leave. All Souls' Day was celebrated with a Requiem Mass. The Women's Guild met on Tuesday 8th for a demonstration on making Christmas wreaths by Elizabeth Wastell; there followed the customary delicious tea. The Remembrance Service on Sunday 13th was a splendid and moving occasion attended by plenty of the Uniformed Organisations and their families. In the afternoon we had our Memorial service for those who have died. Afterwards we partook of one of Marjorie Pimm's fortifying teas. On Saturday 19th we celebrated St. Edmund's Patronal Festival, which was the eve of the actual date because on the Sunday was the Feast of Christ the King. Bishop Lusa came to celebrate at the service which took place at 11am. The service was followed by a delicious lunch. The Christmas Bazaar was held on the 26th. It raised £2,258 in profit for the "Raise the Roof" appeal and was a

really jolly occasion, with fabulous food, Fr. Christmas' Grotto, Carols played by Harrow Concert Band and a great array of lovely things to buy.

December

The Christmas Tree Festival was held from the 9th to the 18th, and again this year there were some wonderful works of art and craft. This year, quite a few people thought outside the box when creating their trees. On Tuesday 13th December the Women's Guild Carols took place. Peter Heath was the M. C. and pianist. He also explained the history of some of the carols. This year the Parish presented Home-Start Hillingdon with ninety-two Christmas boxes filled with toys, etc. for those young families who are struggling in today's financial climate. Our service of Nine Lessons and Carols was well attended and afterwards, we were treated to refreshments in the hall. On Christmas Eve the Crib Service saw the Church almost full. The service drew lots of children who dressed as various characters from the Christmas story. New Year's Eve service of Meditation and Devotion with Benediction was a lovely way to close the year rededicating our lives to our service in Christ.

During 2022 there were 2 Baptisms, no marriages and 9 funerals, 4 of which were held in church.

Financial review

FINANCIAL REVIEW

Before considering the 2022 Accounts it is important to remember that there were several underlying factors that made the year different to that of 2021. The primary ones were that:

- Lockdown was in place for the majority of the first 4 months in 2021, thus saving costs as Church services were not being open to the public.
- Up to August 2021 Giving was primarily towards our General Fund which benefitted from the uplift following the Stewardship Renewal Programme in November 2020, before, understandably, becoming directed towards the needs of the "Raise the Roof" fundraising.

- In 2022 “Raise the Roof” fundraising continued, albeit not at such a pace as in 2021 with certain notable exceptions, and, as mentioned in the Fabric Report, Phase 1 of the roof replacement works was completed.

The effect of the “Raise the Roof” project upon the 2022 Accounts, as also happened in 2021, actually complicates the presentation of the results, especially on page 3 of the Financial Statements which shows the summary figures for the year and, in places, combines some of the “Raise the Roof” elements with the ‘ordinary’ financial activities. Due to the great significance and impact in every respect of the project in 2022, those figures will be reviewed first before moving on to the ‘ordinary’ financial results.

“RAISE THE ROOF”

The vast majority of the figures for the project are shown within the Restricted Funds columns on pages 3 to 5 of the Financial Statements, whether for Income (which in 2022 includes the continuing fundraising into Phase 2), or Expenditure which was solely for Phase 1. The one exception is the “Other Expenditure” figure of £36,567 shown within the Unrestricted Funds column, which actually represents the Designated Funds used to pay towards the costs of Phase 1.

After the amazing initial fundraising activities happening in 2021, understandably, in 2022 the rate of donations has been lower. However, in addition to the various fundraising activities in 2022 and the continuing generous donations from individuals received, we were extremely fortunate to receive an incredible contribution of £40,000 from Arrow Players - the amount being split into £15,000 for Phase 1 and £25,000 towards Phase 2 of the works. The total amount of this is within the first figure in the Restricted column on page 4, which does also include £247 of restricted donations to the Flower Fund. The Arrow Players £40,000 contribution was also in addition to the £1,000 received in 2022 resulting from their November 2021 play as part of their activities for the “Raise the Roof” 5K Challenge.

Other elements of the monies received for the project are shown further down the Restricted figures column on page 4:

- Application was made to the London Diocese for a grant of £9,000 towards the costs of Phase 1, (which also resulted in an interest free loan of a further £9,000 to aid our cashflow situation. The loan is repayable over 3 years from July 2023 and is shown on the Balance Sheet (page 6) under both Liabilities falling due within, and over one year).
- The legacy of £500, as detailed in Note 2 to the financial Statements on page 13.
- The monies raised by the various Church events held throughout the year like the Plant Sale, Summer Fair and Christmas Bazaar and many others including the regular first Sunday of the month Bring & Buy Sales. As shown under “Other trading activities” these raised £10,274 (less the associated costs with some of the events which totalled £1,470 as shown at the bottom of page 4 under the first section of Expenditure).

Added to the nearly £59,000 raised in 2021 and the £36,567 of the Designated funds initially allocated in 2021, the original “Raise the Roof” Phase 1 target of £130,000 was reached, enabling the works to start in May 2022.

As shown at the end of page 5, the expenditure in 2022 on Phase 1 totalled £126,398. Together with the £12,606 spent on various preliminary works in 2021, the total cost of Phase 1 became £139,004. With such major works, there is always the possibility of additional costs as things progress and therefore the PCC took the decision that the excess over the £130,000 would be funded from the Amy Hayward Bequest – as reflected on the first and last lines of the Fund Movement Summary on page 11.

The support in terms of fundraising, plus the numerous donations received, in what is a comparatively short period of time, has been nothing short of phenomenal and our thanks goes to everyone involved.

Having completed Phase 1, the attention and fundraising continues in earnest towards the Phase 2 project costs. At the end of 2022, as shown within the lower “Restricted” section on page 10 (on the first and fourth lines), the Phase 2 monies raised, including the Arrow Players contribution mentioned earlier, stood at nearly £49,000. Due to the scope of the these works on the Chapel and Church Hall roofs etc., and their eventual costs, it is envisaged that the works will be split into more manageable sections to enable some works to commence (slightly) sooner than would be case if it was kept as a whole. What and how things can be approached is still under discussion and planning with our architect.

In the meantime, there continues the need to maintain the ‘ordinary’ day to day finances to support the work of St. Edmunds in the local community. In the main, these are within the unrestricted funds figures shown in the first column of page 3, Again, the exception to this is the Other Expenditure (for “Raise the Roof” as already mentioned) of £36,567.

Pages 4 and 5 provide a more detailed breakdown of the funds and figures and on page 4 it will be seen that the total unrestricted income total is £90,857 and on page 5 the total unrestricted expenditure is £90,223. These then give a small surplus on the General Funds of £634 (for 2021 the comparable figure was a surplus of £4,626). However, even this year’s virtual ‘break-even’ income and expenditure situation has elements which require explanation.

INCOME

As forewarned in last year’s Financial Review, in 2022 the levels of Gift Aided Giving reduced considerably to £30,075 (2021: £36,987). Compared with that received in 2020, it is around £1,300 lower, whilst compared

with 2019, the last full before Covid and the ensuing alterations to everyday life, it is some £2,450 lower.

Unfortunately, this reduction arises primarily as a result of the ‘anno domini’ effect on giving and the associated level of Gift Aid receivable. It is therefore very understandable that the decline will continue to affect the amounts into the future until another Stewardship Renewal programme occurs. However, it must also be remembered that with the “Raise the Roof” fundraising continuing since August 2021 one cannot expect the other sources of Giving to necessarily continue unaffected - another example in 2022 is that of general donations, which fell by nearly half to £2,164. Nevertheless, it is still noticeable that the CAF Donate button on the St. Edmund’s website, and the availability of the card machine at events, continue to encourage giving / money that may not necessarily have received otherwise.

With the reduced level of general giving and donations, it was somewhat fortuitous that in October 2022 the London Diocese announced that application could be made to receive an unspecified amount for a Church Energy Cost Support Grant to assist with the ever increasing cost of electricity and gas. The Grant was received in December 2022 and was for a figure much larger than anything that could have been expected (at £2,641) and is shown within Non-recurring grants.

2022 saw event hirings being possible throughout the year, whereas in 2021 it only restarted in October. As a consequence, income from Church Hall Lettings increased significantly by around 24% to a record £40,469 (2021: £32,624) whilst the main regular hirer continues to be the Montessori Nursery School. On the other hand, the level of this income increasingly shows just how much St. Edmunds is dependent upon it, representing over 44% of the unrestricted income in 2022 (2021: 37%). Again, it is very important to recognise the importance of having this source of income, which also helps to bring many people into contact with St. Edmunds as part of the local community. It also serves to underline the importance of Phase 2 of the “Raise the Roof” project, which includes the

necessary replacement of the church hall roof. Without an operational church hall, our day to day finances wouldn't be sustainable whatsoever.

Interest rates gradually rose as 2022 progressed and income from Investments from all sources bounced back from the low level experienced in 2021.

The last entries for Income on page 4 reflect the insurance monies received following the theft of the church projector system and damage done to the low boundary wall by the 'West' door. These sums are then balanced by expenditure (on page 5) made to replace the equipment (within the Administration line 2360), and by a matching provision for costs as it didn't prove possible to get the wall repaired in 2022, or yet to date (see Upkeep of the churchyard line 2350).

EXPENDITURE

Of the total Unrestricted expenditure of £90,223 (shown on pages 4 and 5) and the Designated expenditure of £3,444 (see page 5), the main component continues to be the unchanged Common Fund payments totalling £54,000.

It will be seen that many of the costs have increased this year, which isn't surprising as the church was open throughout 2022. Also, with there being more events and church hall lettings this year, there were associated additional energy costs, but these were more than covered by the income derived. As referred to earlier under the review of Income, some of the energy costs incurred in the year were offset by the Energy Grant received.

The other large increase in costs this year is the Administration costs (line 2360). Included within the Unrestricted element of £5,059 is the replacement of the church projector system which was covered by the insurance monies, whilst within the Designated figure of £3,300 was the cost of a new photocopier for the church office for £1,956. This latter

purchase was funded by the Print Unit (a Designated fund) and as shown on page 11, there still remains £2,873 within that fund for future use.

Finally, for expenditure, the increase in the costs for the Parish Newsletter (line 2501) to £1,498 in 2022 is because for the first time since Covid it was possible to print and deliver the usual 3 parish newsletters. In 2021 there was only the Christmas newsletter.

Returning to (the middle part of) page 3, 2022 saw for a second year running another loss upon the revaluation of Investments (which are shown under Fixed Assets on the Balance Sheet on page 8) to their market values at 31 December 2022. In 2022 the loss was £ 3,117 (2021: £1,345) which primarily affects investments held for Restricted Funds like those for Clean Water and for Overseas Aid, rather than the General Fund. As previously noted, the interest received in 2022 was much improved from these investments. They continue to be held with the Central Board of Finance (CBF) of the Church of England and are still considered worthwhile retaining.

After accounting for the losses on the revaluation of investments and the Phase 1 “Raise the Roof” expenditure, the total overall Funds at 31 December 2022 unsurprisingly decreased by £63,089 to £131,999. The analysis of the balances across the various funds is shown on the lower half of page 10 of the Financial Statements, whilst the overall movements on the individual funds in 2022 are shown on page 11 (2021: page 12).

Out of the total funds held at 31 December 2022, as shown on page 9, £7,056 is held in unrestricted funds, with Designated Funds having £18,243, and £106,699 held in Restricted Funds. (For 2021 the respective figures were £6,422; £57,230 and £131,436).

RESERVES POLICY

In order to maintain cashflows and provide for emergency expenditure, it is PCC policy to try to maintain sufficient balance on free reserves (net current assets) to cover three months’ normal unrestricted expenditure,

around £25,000. At the end of 2022 the balance on the free reserves was £25,299 (2021: £63,652).

Longer term major projects are subject to specific fundraising exercises as deemed appropriate.

Short-term investment fund balances are usually placed with the CBF Church of England Deposit Fund, whilst longer term investments are mainly held in CBF Church of England Fixed Interest Accounts.

Overall in 2022, for one reason or another, ‘ordinary’ income and expenditure turned out to be almost equal to each other. However, looking to the future, with the much lower level of free reserves, rising costs and the continuing need to fund raise for “Raise the Roof”, the PCC took the difficult decision that to maintain our 2023 Common Fund offer at the same level as recent years was no longer sustainable. Accordingly, it has been reduced by £4,000 to £50,000. Even with this adjustment to our ‘everyday’ costs, 2023 will again be another financially challenging year.

Finally, the PCC, again, wish to place on record our very grateful thanks for the continuing extraordinary generosity of all of the supporters of St. Edmund’s throughout what are continuing to be financially difficult times for everybody.

Fabric Report

1. Condition of Buildings

Good progress was made on a number of the urgent items identified in the 2018 Quinquennial Inspection Report. Thanks to our successful “Raise the Roof Phase 1” Appeal the flat roof coverings above the Church foyer, toilets, Susan Old lounge, Hall kitchen, toilets, corridors and Small Hall were renewed along with surrounding guttering. A temporary repair to the missing section of high-level guttering at the front of the Lady Chapel was also completed. The collapsed ceiling in the Susan Old Lounge was reinstated and the whole lounge ceiling replastered. Ceiling and walls

were painted and carpet replaced with carpet tiles in both Church foyer/Susan Old Lounge and Small Hall areas. Fluorescent lighting in the Susan Old Lounge was replaced with LED equivalent. The construction work (excluding interior redecoration) was carried out by CEH Contracts Ltd with architect Mike Harrison of Barnsley Hewett and Mallinson Ltd planning and overseeing the work. The project required the use of almost all of the contingency funding pre-agreed by the PCC. The Churchwardens would like to record their gratitude to everyone from St Edmund's and to Grant Bentley of Harrow Concert Band who assisted in the interior redecoration work.

The Church copper roof leak at its apex above the centre lectern was successfully repaired by Boyle Copper and Zinc Craft Ltd.

Both the flat roof replacement work and the Church copper roof repair were carried out with the Archdeacon's Permission under List B.

2. Service and Maintenance

The annual inspections of all central heating boilers were carried out in March 2022 with no issues found. Gas Safe certificates were received. Fire extinguishers were serviced in March 2022 with no issues found. Emergency lighting was successfully tested in March 2022.

3. Major Works. There were no Major Works undertaken in 2022.

4. Other Activities.

Minor maintenance works during the year has included:

- High level gutter clearance
- Lawn mower professionally serviced
- Partially fallen Cherry tree at front of hall removed following storm damage
- Chi-Rho Cleaning Services engaged for weekly cleaning of hall kitchen, toilets and church foyer/Susan Old Lounge and toilets

- New church office photocopier purchased
- 2 Hall corridor fluorescent lights replaced with LED equivalent
- Various minor plumbing and electrical repairs/replacements

More detail on all the above and other minor maintenance works is recorded in the Fabric Reports to PCC which are held electronically. These are available for inspection upon request via any member of the PCC Standing Committee.

The Churchwardens would like to thank everyone who has helped with maintenance activities during a difficult year and particularly on the Gardening Day. We are grateful to Colin Kirby who continued to mow the lawns, to Mike Godden for assistance with various items of maintenance work and to Jenny Jones, Mike and Peter Gant, and all who have tended the grounds throughout the year.

5. Future Projects

Focus will remain on addressing the urgent items listed in the 2018 Quinquennial Inspection Report and the C3 Improvement items listed in the 2021 Electrical Inspection Report.

Steven Castle
Churchwarden

Harrow Deanery Synod

The first meeting was held on 23 February at Christ Church Roxeth. Revd Elaine Weaver shared information about the parish and led the opening worship. Emmanuel Gill spoke about the purpose and work of the London City Mission in Harrow. They work alongside teams from the churches to reach out to the Hindu and Muslim populations. The Area Dean introduced a discussion on the focus of the Deanery Synod to assist the Standing Committee with the choice of subjects for future meetings. A service to welcome Bishop Lusa Nsenga-Ngoy to the Willesden Area was held at Emmanuel Church Northwood on 27 February. A Deanery

Eucharist celebrated by Bishop Lusa was held in Holy Trinity Church Northwood on 7 June. The service was followed by a time of Fellowship when members of the churches could meet Bishop Lusa informally over refreshments.

A meeting to discuss Synod business was held using the Zoom software on 6 July. One application for a grant from the Deanery Mission Fund had been received from St Peter's West Harrow for £1,000 towards their work with young people; this was approved. The Deanery Accounts for 2021 were received and approved, subject to Independent Examination. Revd Emma Webber was elected to the vacancy for a clergy representative on the Deanery Standing Committee. Pam Clissold was standing down as Deanery Treasurer and it was agreed that Revd David Green would act as Treasurer until an election is held in July 2023.

The third meeting was held on 10 November at St John's Church of England School, Stanmore. The school choir welcomed Synod to the school by singing some songs. Jo Hester, Headteacher, gave an introduction to the school and the pupil composition. She explained the school's ethos and vision, and that it is recognised as a Music Hub, Early Years Hub and Religious Education Hub. The music teacher explained that the school orchestra had over 50 members and there were choirs from both sections of the school. The Assistant Headteacher explained the curriculum and the main drivers. Four of the children shared their experiences at the school. The choir sang their vision song including the words "we make a difference". Becky Frost and Hilary Millard from Harrow Regeneration shared the resources that they provide to churches and schools in Harrow and their involvement during the year. They asked for continuing support from the churches for their work as a charity including volunteering, financial giving and prayer. James Wood and Helen Wolstencroft shared information about the Church of England Growth Report in respect of young people and the changes that churches need to make as a result of the pandemic. They explained that churches, some of whom do not have the volunteers for youth work that they had previously, need to partner with other churches and organisations and

use the resources available from the Diocese. There was then a time for prayer in small groups. The 2021 Deanery Accounts had been Independently Examined successfully.

Monthly Prayer for Harrow has taken place on the first evening of each month under the leadership of Revd Malcolm Finlay and then Revd Ian Dowsett, using the Zoom software.

Reports on the sessions of the London Diocesan Synod and of the General Synod were received at meetings during the year.

Robert May
Honorary Secretary

Approval of the Annual Report by the Parochial Church Council

The Annual Report set out on pages 15 to 35 were approved by the Parochial Church Council of St. Edmund the King, Northwood Hills on 14th March 2023 and will be proposed for adoption by the Annual Parochial Church Meeting on 26th March 2023.



The Rev'd Michael Miller
Chairman of the Meeting
14th March 2023 (PCC)



The Rev'd Michael Miller
Chairman of the Meeting
26th March 2023 (APCM)

Reports from Church Organisations Active Throughout the Year

2nd Northwood (St. Edmund's) Scout Group

The Group has had a busy year with all the sections enjoying a wide range of interesting, adventurous, and challenging activities, as well as attending Church Parades, participating in District events and supporting our own fund-raising projects. Our heart-felt thanks go to all the leaders for their dedication, commitment and hard work, particularly during the Covid pandemic. They generously give up their free time to support the Scout Group despite having busy working lives and families. Also, a special thank you to the parent helpers who volunteer each week in the Beaver and Cub sections. We sadly say goodbye to Chris who is leaving us as a Scout Leader after 10 years and thank him for all he has given to the scout troop.

The Scouts have had a particularly active and successful year starting with the Chilly Goat camping competition in early January, competing with 10 other troops and taking second place. At the end of March, a team competed in the District Swimming Gala, winning the swimming shield and bringing it back to the troop for yet another year. In addition, there have been camps, hikes, kayaking and paddle boarding at Bury Lake, air rifle shooting, archery and go-karting, and our scouts were one of the first groups to climb Paccar's new multi-face 9 meter climbing wall.

As the numbers continue to grow, we need more leaders and volunteers in the uniformed sections, new members for the executive committee as well as help with our various fund-raising activities. It is particularly gratifying that our two young leaders in the Scout leadership team are both former members of the 2nd Northwood having started as Beaver Scouts. Parents are now being invited to join as regular parent helpers, section assistants or assistant leaders.

Work towards the new scout hut is ongoing. We have received quotations, but due to rises in building costs and materials, these are unacceptably high. As a result, we may need to look at a less ambitious project, and go for a rebuild of a similar size to the existing hut.

Now that Covid restrictions have been lifted, our aim is to increase our level of fund raising. It is difficult at this present time to raise funds when organisations are vying for limited money and grants. We held two jumble sales during the year making £1262 in March and £1406 in November. We are grateful to the many volunteers who helped on these two occasions.

Marjorie Pimm, Group Secretary

Arrow Players

Because of continuing difficulties related to covid, Arrow Players was unable to present St. Edmund's Pantomime in 2022. The only production of the year, in May, was a play "Wynter's Ending or Murder on the Airwaves", written and Directed by Mike Warrick. The production had originally been planned for May 2020, but had suffered several covid-induced postponements.

From September to the end of the year, our main activity was to return, after 2 disrupted years, to the rehearsal and preparation of the St. Edmund's Pantomime, which this time was "Humpty Dumpty", to be presented in January 2023.

Arrow Players is affiliated to the National Operatic and Dramatic Association (NODA). As part of that affiliation, a NODA reviewer comes to a performance of each production, and sends us a report on the show. The report is also used as a basis for the presentation of Awards on a Regional basis - we are in the London Region, which actually includes most of the Home Counties. In the past, we have won a few awards - notably Best Pantomime for 2015's "Jack and the Beanstalk" - and we have had numerous nominations; see our website for the full list. For the 2022 awards, presented in June, we received 3 nominations - The Scenery Award, for 2020's "Aladdin", and the "Innovation" Award and the Drama

Award, both for 2021's "Now You See It, No, You Don't". This time we were successful in winning the Scenery Award.

We awarded 25-year Long Service Medals to Jenny Sakal and Adam Clark. Our Zoom Quiz Evenings continued until the autumn, when we decided that as normal activities had been (largely) resumed, we would shelve the quizzes for the time being. We had held a remarkable 72 of the quizzes, and we will ever be grateful to Nicky Setterfield for her organisation of them.

We were able to return to hold our usual Annual Dinner at Pinner Hill Golf Club February. Our participation in Church activities included running our usual side-shows at the Summer Fair (which raised more money than ever before), construction of stalls for the Plant Sale, and Father Christmas and his grotto at the Christmas Bazaar in November. Fr. Christmas actually had his best Bazaar since 2006, receiving 34 little visitors. We have also made a number of contributions, both practical and financial, to the running of the Church, the Hall and the grounds, including the funding of the annual Church gardening day, and we also arranged for the large Christmas tree in the Church - the second of our home-grown trees.

Mike Godden (Chairman)

Choir

As we moved in 2022 towards a more normal way of life after several years of disruption, St Edmund's Choir have continued to play an important role in helping to lead worship on Sunday mornings and on major feast days. It was good to be back in church for Holy Week and Easter with the moving Good Friday Passion of Tomas Victoria leading to the glorious celebration of Easter itself. One of the highlights of the Christmas season is always the Carol Service and once again the choir excelled themselves. Particularly noteworthy was Helen Collier's beautiful solo in "I Sing of a Maiden", the carol I wrote during my time at Cambridge in 1985.

Away from the choir stalls, the choir continue to run the Grand Draw at both the Summer Fair and the Christmas Bazaar and I am grateful for their help. In August we enjoyed an afternoon tea at Carpender's Park Garden Centre.

We were unable to participate in the Harrow Deanery Choirs' Festival in October but are hoping to do so in 2023 – it is being held at St John's, Greenhill on Saturday October 13th.

I would like to finish by thanking the dedicated members of the choir who make such a valuable contribution to services at St Edmund's. We are all indebted to them. We are always looking for new members. There is no audition and there is no requirement to be able to read music. We rehearse forty-five minutes before the Sunday morning service – do speak to me for further information.

Mark Hammond (Director of Music)

Eco Church

The Creation Care Team worked hard during the year to help St Edmund's achieve a Bronze Eco Church Award. We were asked to assess ourselves in five categories Worship and Teaching, Buildings, Land, Community & Global Engagement and Life Style. During the year we have placed a recycling bin in the hall kitchen and now the work is finished in the foyer a recycle bin will be placed there too. A Recycling Centre has been created in the foyer for used spectacles, gently used bras, used printer ink cartridges, used batteries, used pens, and stamps. This allows not just church people but members of the community to recycle in a convenient place. Bring and buy sales have been introduced which not only raise money for the church but provide the opportunity for items to be reused and recycled. We looked after the land by providing bird food and bug hotels as well as making leaf mould which we plan to sell at the plant sale.

During the coming year we hope to undertake an eco-survey of the land and create a bank of wild flowers in the hall garden.

A number of events took place such as the Fair-Trade stall made available after church one Sunday, the Women's Guild invited the owner of the Eco Store in Croxley Green to speak at their meeting and we introduced an Eco Fair to take place during the Book Sale. A group of us also got together to create the boxes for the recycling centre and to make items for sale at the Eco Fair.

Life style initiatives have included articles in the magazine about eco issues, providing items such as toilet rolls for people to try out and encouraging people to go out for walks by organising events such as Beating the Bounds or a walk to Ruislip Lido. Look out for more walks in the coming year.

This is all underpinned by the support of the PCC and congregation and through the power of prayer as we consider God's creation through intercessions and regular sermons. These are just a few of the things that have been done to help St Edmund's achieve the Bronze Eco Award. Trying to care for God's creation is a big undertaking and will continue as we try to achieve or Silver Eco award. Thank you to everyone for taking part in the journey to help maintain the world that God created.

Carol Diggins

Flower Guild

The guild continued to use a mixture of fresh and artificial flowers and foliage throughout the year. This helped to minimise expenditure and also is more environmentally aware as we recycle materials where possible and purchase fresh English grown flowers to keep associated carbon footprint low.

The guild marked significant national and annual events using appropriate colours within floral designs. The seasonal decorations table at the Christmas fair saw a good turnover of fresh and artificial arrangements. Many of these used gifted or donated items for containers, baubles and

bows. This is an initiative the guild will develop for future fundraising events.

We would welcome anybody who wishes to join the guild. No previous experience is necessary, we can coach or give ideas to any interested party. For more information or to chat it through call Glenda on telephone number 07850 581 551.

Glenda Greenfield

Sunday School

The children attending Sunday School at St Edmund's are currently a small group quite close in age so we are able to teach as one group tweaking lessons here and there to meet the children's individual needs. There are 4 children who regularly attend along with some parents.

We no longer purchase a teaching scheme but use the books we already have as a foundation for our lessons and fill in with our own teaching plans where necessary. Topics covered included the Prodigal Son and other parables that Jesus told, baptism, remembrance and the story of Edmund. As well as some sessions that explore God's creation. Sessions begin with a game and usually include a video of the story plus a retelling. We use playdough and other craft activities to help with learning and often have time for singing and playing instruments and end with a quiet time of reflection through prayer. Running round the hall is also a feature.

We followed the story of the first Christmas and the craft we created was used as part of our contribution to the Christmas Tree Festival.

This year we again gave shoe boxes filled with toys for the children who are supported by Home Start Hillingdon. We managed to provide over ninety boxes which were much appreciated by the families who received them. Thank you to everyone who contributed toys, knitted items or helped to wrap the boxes. We also contributed to the Summer Fair and Christmas Bazaar by running a toy stall. In the current year we will be taking part in the Big Volunteer on Monday 8 May following the

Coronation. We hope people will be able to join us in covering the shoe boxes that will be needed next time.

Carol Diggins
Sunday School Leader

Youth Group

Youth Group ran in the Hall and met 7pm – 9pm every fortnight during term time. The leadership of the Youth Group continued to benefit from Andrew Odeyemi's help each week and Madeline and Oscar Roberts continued to assist as valuable Young Leaders. The number of children attending continued to increase throughout the year. Activities included pool, air hockey, football, dodge-ball, table tennis, bomb-ball, table football, darts (of the magnetic non-pointed kind!) and a couple of film evenings complete with hot dogs and popcorn. Members included those within and those outside St Edmund's congregation.

During the year the Youth Group assisted in running stalls at the Summer Fair and Christmas Bazaar.

I am very grateful to Fr Michael for joining us each week and to the helpers Carol Diggins, Aline Hammond-Gilles, and Sarah Parnaby without whom the group could not run. I would also like to thank Andrew Odeyemi for assisting in the leadership and twins Madeline and Oscar for their enthusiasm, help and support.

Steve Castle
Youth Group Leader

'The King' Parish Magazine

The Magazine has been published regularly throughout the year. The majority of readers receive it via e-mail sent out by **Mark Hammond**. Hard copies are produced by request for those who do not have computers. Many thanks are due to the regular contributors: Father Michael, Sarah Parnaby, Steve Castle and Mike Godden who usually contribute every month, but thanks are also due to Isaac Oedyemi, Mother Helen, and Sarah Parnaby who each contributed a Parish letter over the three months when Fr Michael was away. The bulk of the work behind the scenes is carried out by Mike Godden who receives material from the Editor, collates it and sends the draft back to the Editor before passing it over to be printed.- This task involves time and effort! and is much appreciated. The Editor is always happy to put in an article into the magazine- all is needed is to get in touch.

Jenny Jones
Honorary Editor

Women's Guild

The Women's Guild meets on the 2nd Tuesday of each month. We have a loyal membership and enjoy a varied programme followed by tea.

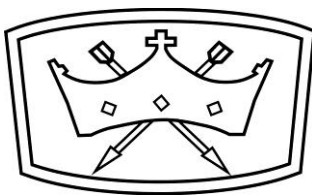
In March Clare Moses gave us a talk on her time in Midwifery. She spoke so well, she really had such a great career, and answered all questions in such an interesting manner. In June we paid a visit to a garden centre and enjoyed afternoon tea together. In November Elizabeth Wastell demonstrated the tying of Christmas ribbons. This proved to be very amusing and everyone really enjoyed it. Elizabeth has promised to return next November. The year ended with a Carol Concert led by Peter Heath and was followed by a festive tea.

Our members are all supportive of each other and really enjoy meeting once a month.

Connie Ambrose
Women's Guild

Edmund was the devout young King of the East Angles,
martyred by the Danes for his allegiance to Christ in the year 869
when he was 29 years old.

The crown and arrows of the church crest
symbolise his Kingship and Martyrdom.



The Church of St. Edmund the King has been serving
The Parish of Northwood Hills since 1934.

The Parish is in the Harrow Deanery
of the Willesden Episcopal Area of the Diocese of London.



PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESDEN AREA)

Registered Charity No. 1169098

FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2022

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THE PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESDEN AREA)

FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2022

APPROVAL OF THE FINANCIAL STATEMENTS BY THE PAROCHIAL CHURCH COUNCIL

The Financial Statements set out on pages 3 to 14 were approved by the Parochial Church Council of St. Edmund the King, Northwood Hills on 14th March 2023.

A handwritten signature in black ink, appearing to read 'A. Miller', written in a cursive style.

Fr. Michael Miller
Chairman of the Meeting
14th March 2023

**INDEPENDENT EXAMINER'S REPORT TO THE PAROCHIAL CHURCH COUNCIL OF
ST EDMUND THE KING NORTHWOOD HILLS.
FOR THE YEAR ENDED 31st DECEMBER 2022**

I report on the accounts for the year ended 31st December 2022 set out on pages 3 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees (the members of the Parochial Church Council) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Rev. David M Green FCA
Gowers Limited
Chartered Accountants
The Old School House
Bridge Road
Hunton Bridge
Kings Langley
Herts WD4 8SZ

31st July 2023

St Edmund the King, Northwood Hills
Statement of Financial Activities
For the period from 01 January 2022 to 31 December 2022

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<i>Income and endowments from:</i>					
Donations and legacies	47,172	59,033	—	106,206	110,066
Incoming resources from church activities					
Income from Church activities	41,598	—	—	41,598	33,597
Other trading activities	252	10,274	—	10,526	5,431
Investments	439	1,252	—	1,691	706
Other income	2,597	730	—	3,327	—
Total income	92,060	71,289	—	163,350	149,802
<i>Expenditure on:</i>					
Costs of generating funds					
Costs of generating voluntary income	167	1,470	—	1,637	618
Church activities	93,500	1,785	—	95,286	86,713
Other expenditure	36,567	89,831	—	126,398	16,095
Total expenditure	130,235	93,087	—	223,323	103,427
Gains / losses on investment assets	(178)	(2,938)	—	(3,117)	(1,345)
Net income / (expenditure) resources before transfer	(38,353)	(24,736)	—	(63,089)	45,029
<i>Transfers</i>					
Gross transfers between funds - in	13,790	9,004	—	22,794	36,538
Gross transfers between funds - out	(13,790)	(9,004)	—	(22,794)	(36,538)
<i>Other recognised gains / losses</i>					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	(38,353)	(24,736)	—	(63,089)	45,029
<i>Reconciliation of funds</i>					
Total funds brought forward	63,652	131,436	—	195,088	150,059
Total funds carried forward	25,299	106,699	—	131,999	195,088

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills

Analysis of income and expenditure Selected period: 01 January 2022 to 31 December 2022

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
Income and endowments						
<i>Donations and legacies</i>						
0101 - Gift Aid - Bank	27,685	—	—	—	27,685	33,956
0110 - Gift Aid - Envelopes	2,390	—	—	—	2,390	3,031
0201 - Other planned giving	1,961	—	—	—	1,961	1,801
0301 - Loose plate Collections	1,437	—	—	—	1,437	1,224
0401 - Recurring grants	2,164	1,046	48,493	—	51,704	50,630
0410 - Lent Savings & Missions	—	—	180	—	180	662
0501 - One-off Gift Aid gifts	—	—	—	—	—	—
0510 - Non-recurring grants	2,641	—	9,000	—	11,641	—
0601 - Tax recoverable on Gift Aid	7,847	—	860	—	8,707	18,761
0701 - Legacies	—	—	500	—	500	—
Donations and legacies Totals	46,126	1,046	59,033	—	106,206	110,066
<i>Incoming resources from church activities</i>						
0420 - Pantomime Profit	—	—	—	—	—	—
1101 - Fees for weddings & funerals	1,129	—	—	—	1,129	973
1201 - Church hall lettings	40,469	—	—	—	40,469	32,624
Incoming resources from church activities Totals	41,598	—	—	—	41,598	33,597
<i>Other trading activities</i>						
0901 - Fairs etc.	—	—	6,241	—	6,241	2,677
0910 - Concerts & minor events	252	—	4,032	—	4,285	2,754
Other trading activities Totals	252	—	10,274	—	10,526	5,431
<i>Investments</i>						
1001 - Dividends & Interest	239	155	1,197	—	1,591	703
1010 - Bank & building soc interest	43	1	55	—	100	2
Investments Totals	282	157	1,252	—	1,691	706
<i>Other income</i>						
1301 - Insurance claims	2,597	—	730	—	3,327	—
Other income Totals	2,597	—	730	—	3,327	—
Income and endowments Grand totals	90,857	1,203	71,289	—	163,350	149,802

Expenditure

Costs of generating funds

1701 - Regular giving support costs	147	—	—	—	147	134
1730 - Cost of fetes & other events	20	—	1,470	—	1,490	484
Costs of generating funds Totals	167	—	1,470	—	1,637	618

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
<i>Church activities</i>						
1810 - Giving-relief & dev agencies	—	—	574	—	574	779
1820 - Home mission	—	—	—	—	—	783
1830 - Secular charities	—	—	—	—	—	70
1840 - Willesden Area School Levy	—	—	—	—	—	540
1850 - Bishop of Willesden Mission Fund	540	—	—	—	540	—
1901 - Common Fund	54,000	—	—	—	54,000	54,000
2010 - Salaries, honoraria etc	4,895	—	—	—	4,895	3,095
2101 - Clergy expenses	311	—	—	—	311	318
2130 - Vicarage expenses	498	—	—	—	498	479
2260 - Parish training and mission	—	—	105	—	105	164
2301 - Church running costs - Insurance	1,932	—	—	—	1,932	1,848
2310 - Servicing	350	—	—	—	350	314
2320 - Organ/piano tuning	—	144	—	—	144	604
2330 - Church maintenance	975	—	—	—	975	5,950
2340 - Upkeep of services	2,186	—	374	—	2,560	2,002
2350 - Upkeep of churchyard	136	—	730	—	866	19
2360 - Administration	5,059	3,300	—	—	8,360	2,691
2365 - Accounts Examination	594	—	—	—	594	576
2401 - Church running costs - Electric	485	—	—	—	485	401
2410 - Church running costs - Gas	2,332	—	—	—	2,332	1,280
2420 - Church running costs - Water	249	—	—	—	249	269
2501 - Parish Newsletter	1,494	—	—	—	1,494	498
2510 - Hall running costs - Gas	6,998	—	—	—	6,998	3,840
2520 - Hall running costs - Electric	1,456	—	—	—	1,456	1,204
2530 - Hall running costs - Water	747	—	—	—	747	809
2540 - Hall running costs - Insurance	1,288	—	—	—	1,288	1,232
2550 - Hall running costs - Other	3,526	—	—	—	3,526	2,936
<i>Church activities Totals</i>	90,056	3,444	1,785	—	95,286	86,713
<i>Other expenditure</i>						
2701 - Major Repairs & redecoration	—	36,567	89,831	—	126,398	12,605
2801 - Major Repairs etc - Hall	—	—	—	—	—	3,490
<i>Other expenditure Totals</i>	—	36,567	89,831	—	126,398	16,095
Expenditure Grand totals	90,223	40,011	93,087	—	223,323	103,427

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills

Balance sheet (Summary)

As at: 31 December 2022

	As at 31/12/2022	As at 31/12/2021
	£	£
Fixed assets		
Investments	20,313	23,431
	20,313	23,431
Current assets		
Debtors	6,783	7,474
Investments	77,434	76,429
Cash at bank and in hand	42,471	91,428
	126,689	175,332
Liabilities		
Creditors: Amounts falling due in one year	7,503	3,674
Net current assets less current liabilities	119,185	171,657
Total assets less current liabilities	139,499	195,088
Liabilities		
Creditors: Amounts falling due after more than one year	7,500	—
Total net assets less liabilities	131,999	195,088
Represented by		
Unrestricted		
Unrestricted - General fund	7,056	6,422
Designated		
Designated - Print Unit	2,873	4,829
Designated - The Roof Fund	—	36,538
Designated - Vicarage Internal Decoration Fund	3,750	3,750
Designated - Sacristy Fund	824	824
Designated - Maintenance [Fabric]	1,114	1,112
Designated - Organ Repair	4,080	4,350
Designated - Potential Projects	5,710	5,636
Designated - Refreshment Fund	(110)	187
Restricted		
Restricted - Church Roofs & Hall Ancillary Roofs	35,537	48,953
Restricted - Lenten Projects	220	—
Restricted - Amy Hayward Bequest	21,649	30,361
Restricted - Hall Main Roof Replacement Fund	13,419	13,244
Restricted - Vicar's Discretionary Fund	2,441	2,441
Restricted - Classic Concerts	6,818	6,820
Restricted - Agency collection	—	—
Restricted - Clean Water	10,462	11,611
Restricted - Flower Fund	664	778
Restricted - Maintenance [Fabric]	0	0
Restricted - Memorials	3,069	3,349
Restricted - Overseas Aid	12,416	13,875

There may be minor discrepancies in the totals if the pence are not being shown

	As at 31/12/2022 £	As at 31/12/2021 £
Funds of the church	131,999	195,088

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills

Balance Sheet detailed

		As at 31/12/2022	As at 31/12/2021
Fixed assets			
	003/001S: CBF Investment Fund, 35	723	819
	004/002S: CBF Investment Fund, 35	723	819
	005/001F: CBF Fixed Int, 8464 shares	11,604	13,402
	006/002F: CBF Fixed Int, 5297.79 shares	7,263	8,389
	Total Fixed assets	20,313	23,431
Current assets			
	0020A: Debtors and Prepayments	804	788
	007/001D: CBF C of E Dep Fund A/c	77,434	76,429
	1510: CAF Bank Current A/c	27,474	83,167
	1515: CAF Bank Deposit A/c	10,055	3,319
	1550: Cash in hand	100	100
	1650: Lloyds Bank Account - Classic Concerts	4,841	4,841
	Z05: Accounts Receivable	5,979	6,686
	Total Current assets	126,689	175,332
Liabilities			
	0010B: Held for Church Organisations	473	473
	6601: Loan received LDF due over 1 year	7,500	—
	6602: Loan received LDF due within 1 year	1,500	—
	6699: Agency collections	867	829
	Z04: Accounts Payable	4,662	2,371
	Total Liabilities	15,003	3,674
	Net Asset surplus (deficit)	131,999	195,088
Reserves			
	Excess / (deficit) to date	(59,972)	46,375
	Z01: Starting balances	195,088	150,059
	Z02: Gains/(losses) on investment assets	(3,117)	(1,345)
	Total Reserves	131,999	195,088

There may be minor discrepancies in the totals if the pence are not being shown

**As at
31/12/2022**

**As at
31/12/2021**

Represented by Funds		
Unrestricted	7,056	6,422
Designated	18,243	57,230
Restricted	106,699	131,436
Endowment	—	—
Total	131,999	195,088

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills

Balance sheet (Separate funds)

As at: 31 December 2022

	General Fund	Designated Funds	Restricted Funds	Endowment Funds	At 31/12/2022 £	At 31/12/2021 £
<i>Fixed assets</i>						
Investments	—	1,153	19,160	—	20,313	23,431
Fixed assets	—	1,153	19,160	—	20,313	23,431
<i>Current assets</i>						
Debtors	6,681	—	102	—	6,783	7,474
Investments	5,878	7,266	64,289	—	77,434	76,429
Cash at bank and in hand	4,921	9,823	27,726	—	42,471	91,428
Current assets	17,481	17,089	92,118	—	126,689	175,332
<i>Liabilities</i>						
Creditors: Amounts falling due in one year	2,923	—	4,580	—	7,503	3,674
Net current assets less current liabilities	14,558	17,089	87,537	—	119,185	171,657
Total assets less current liabilities	14,558	18,243	106,697	—	139,499	195,088
<i>Liabilities</i>						
Creditors: Amounts falling due after more than one	7,500	—	—	—	7,500	—
Total net assets less liabilities	7,058	18,243	106,697	—	131,999	195,088
<i>Represented by</i>						
<i>Unrestricted</i>						
Unrestricted - General fund	7,056	—	—	—	7,056	6,422
<i>Designated</i>						
Designated - Print Unit	—	2,873	—	—	2,873	4,829
Designated - The Roof Fund	—	—	—	—	—	36,538
Designated - Vicarage Internal Decoration Fund	—	3,750	—	—	3,750	3,750
Designated - Sacristy Fund	—	824	—	—	824	824
Designated - Maintenance [Fabric]	—	1,114	—	—	1,114	1,112
Designated - Organ Repair	—	4,080	—	—	4,080	4,350
Designated - Potential Projects	—	5,710	—	—	5,710	5,636
Designated - Refreshment Fund	—	(110)	—	—	(110)	187
<i>Restricted</i>						
Restricted - Church Roofs & Hall Ancillary Roofs	—	—	35,537	—	35,537	48,953
Restricted - Lenten Projects	—	—	220	—	220	—
Restricted - Amy Hayward Bequest	—	—	21,649	—	21,649	30,361
Restricted - Hall Main Roof Replacement Fund	—	—	13,419	—	13,419	13,244
Restricted - Vicar's Discretionary Fund	—	—	2,441	—	2,441	2,441
Restricted - Classic Concerts	—	—	6,818	—	6,818	6,820
Restricted - Agency collection	—	—	—	—	—	—
Restricted - Clean Water	—	—	10,462	—	10,462	11,611
Restricted - Flower Fund	—	—	664	—	664	778
Restricted - Maintenance [Fabric]	—	—	0	—	0	0
Restricted - Memorials	—	—	3,069	—	3,069	3,349
Restricted - Overseas Aid	—	—	12,416	—	12,416	13,875
Funds of the church	7,056	18,243	106,699	—	131,999	195,088

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills
Fund movement summary
Selected period: 01 January 2022 to 31 December 2022

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Roofs - Church Roofs & Hall Ancillary Roofs	48,953	68,881	91,302	9,004	—	—	35,537
Print - Print Unit	4,829	—	1,956	—	—	—	2,873
Roof - The Roof Fund	36,538	28	36,567	—	—	—	—
Vicar - Vicar's Discretionary Fund	2,441	—	—	—	—	—	2,441
VicIntDec - Vicarage Internal Decoration Fund	3,750	—	—	—	—	—	3,750
General - General fund	6,422	90,857	90,223	—	—	—	7,056
Classic - Classic Concerts	6,820	59	—	—	(61)	—	6,818
Clean - Clean Water	11,611	254	244	—	(1,159)	—	10,462
Sacristy - Sacristy Fund	824	—	—	—	—	—	824
Flower - Flower Fund	778	261	374	—	—	—	664
Maint - Maintenance [Fabric]	1,112	731	730	—	—	—	1,114
Memorials - Memorials	3,349	—	—	—	(279)	—	3,069
Organrpr - Organ Repair	4,350	52	144	—	(178)	—	4,080
Overseas - Overseas Aid	13,875	310	330	—	(1,438)	—	12,416
Potential - Potential Projects	5,636	74	—	—	—	—	5,710
Refresh - Refreshment Fund	187	1,046	1,344	—	—	—	(110)
Lentproj - Lenten Projects	—	220	—	—	—	—	220
Hayward - Amy Hayward Bequest	30,361	398	105	(9,004)	—	—	21,649
Hallroof - Hall Main Roof Replacement Fund	13,244	174	—	—	—	—	13,419
Totals	195,088	163,350	223,323	—	(3,117)	—	131,999

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills
Fund movement summary
Selected period: 01 January 2021 to 31 December 2021

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Roofs - Church Roofs & Hall Ancillary Roofs	3,213	58,809	13,069	—	—	—	48,953
Print - Print Unit	4,829	—	—	—	—	—	4,829
Roof - The Roof Fund	—	0	—	36,538	—	—	36,538
Vicar - Vicar's Discretionary Fund	2,141	300	—	—	—	—	2,441
VicIntDec - Vicarage Internal Decoration Fund	4,250	—	—	(500)	—	—	3,750
General - General fund	6,366	88,352	78,296	(10,000)	—	—	6,422
Classic - Classic Concerts	14,376	14	—	(7,538)	(32)	—	6,820
Clean - Clean Water	12,297	244	315	—	(614)	—	11,611
Sacristy - Sacristy Fund	824	—	—	—	—	—	824
Flower - Flower Fund	880	275	378	—	—	—	778
Maint - Maintenance [Fabric]	5,858	0	4,746	—	—	—	1,112
Memorials - Memorials	3,343	—	—	—	5	—	3,349
Organrpr - Organ Repair	8,511	38	604	(3,500)	(94)	—	4,350
Overseas - Overseas Aid	14,564	303	383	—	(609)	—	13,875
Potential - Potential Projects	20,629	6	—	(15,000)	—	—	5,636
Refresh - Refreshment Fund	594	648	1,055	—	—	—	187
Lentproj - Lenten Projects	141	783	925	—	—	—	—
Hayward - Amy Hayward Bequest	30,510	15	164	—	—	—	30,361
Hallroof - Hall Main Roof Replacement Fund	16,726	8	3,490	—	—	—	13,244
Totals	150,059	149,802	103,427	—	(1,345)	—	195,088

There may be minor discrepancies in the totals if the pence are not being shown

THE PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESSEN AREA)

NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2022

1. ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions. They have also been prepared under the accounting standards of FRS102 (2016) and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS102)).

ASSETS

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalized in the financial statements.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property and are listed in the church's inventory of such items.

Investments quoted on a recognized stock exchange or whose value derives from them are valued at market value at the year end.

Short term deposits are the cash held on deposit either with The CBF Church of England Deposit Fund, as managed by CCLA Investment Management Limited or with banks.

FUNDS

Unrestricted funds represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC. *Designated funds* are unrestricted funds that the PCC has decided at their discretion to set aside to use for a specific purpose.

Restricted funds are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown on the Balance Sheet, on page 8 of the Financial Statements.

The PCC has no **endowment funds**.

2. LEGACIES

In 2022 an unrestricted legacy of £500 was received from the Estate of the Late Alice Block. This legacy was re-designated by the PCC to the Raise the Roof Appeal (Phase 1). No legacies were received in 2021.

THE PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESSEN AREA)

NOTES TO THE FINANCIAL STATEMENTS (continued)
YEAR ENDED 31 DECEMBER 2022

3. DONATIONS RECEIVED FROM PCC MEMBERS and related parties

The total of donations received from PCC Members and related parties was £17,804. (2021: £37,512).

4. PAYMENTS TO PCC MEMBERS

Mr. M. Hammond, who is a member of the PCC, was paid £4,300 as church organist. (2021: £2,375). Miss H. Collier, who is a member of the PCC, was paid £90 as locum church organist. (2021: £Nil).

Travelling expenses of £88 were paid to one member of the PCC and are shown within Clergy Expenses. (2021: £135).

No other payments were made in either year to any other PCC member, persons closely connected to them or related parties.

5. FUNDS

The Transfers between funds for the year are shown on the Fund Movement Summary on page 11. (2021: see page 12).

6. CHARITABLE DONATIONS and SPECIAL COLLECTIONS

	<u>2022</u>	<u>2021</u>
Clean Water: Pump Aid	£244	-
CAFOD	-	£315
Overseas Aid: USPG Ukraine Appeal	£303	-
Save the Children UK – East Africa Hunger Crisis Appeal	£27	-
The Diocese of London: ALMA	-	£383
Lent Savings: The Diocese of London:-		
Cultivating Compassionate Communities Appeal	£110*	-
Challenging Youth Violence Appeal	-	£784
Play Action International	£110*	-

*Please note that the 2022 Lent Savings payments will be made in 2023. At 31.12.2022 they were held within the Lenten Projects (Restricted Fund), as shown within the Fund Movement Summary for 2022 on page 11.

Although not part of the Financial Statements because the collections were made on behalf of other agencies, other special collections taken during the year were:-

D.E.C. – Ukraine Humanitarian Appeal (March 2022) £465.00

D.E.C. – Pakistan Floods Appeal (September 2022) £255.33

New Hope (Watford New Hope Trust) (Harvest Lunch) £196.25

Save the Children UK – East Africa Hunger Crisis Appeal (November) £172.73 and Home-Start Hillingdon (Crib Service) £335.03.

**INDEPENDENT EXAMINER'S REPORT TO THE PAROCHIAL CHURCH COUNCIL OF
ST EDMUND THE KING NORTHWOOD HILLS.
FOR THE YEAR ENDED 31st DECEMBER 2022**

I report on the accounts for the year ended 31st December 2022 set out on pages 3 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees (the members of the Parochial Church Council) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view ' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

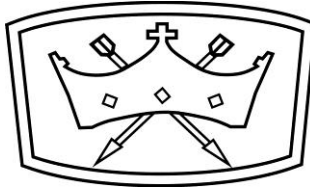


Rev. David M Green FCA
Gowers Limited
Chartered Accountants
The Old School House
Bridge Road
Hunton Bridge
Kings Langley
Herts WD4 8SZ

31st July 2023

Accounts

The Parish Church of
St. Edmund the King
Northwood Hills



TRUSTEES' ANNUAL REPORT
OF THE PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED 31ST DECEMBER 2021

INCUMBENT

The Rev'd Michael Miller
St. Edmund's Vicarage
2 Pinner Road
Northwood Hills
Middlesex
HA6 1QS

ASSISTANT CURATE

The Rev'd Helen Hutchins

BANK

CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ

INDEPENDENT
EXAMINER

David Green
Gowers Ltd
The Old School House
Bridge Road
Hunton Bridge
Kings Langley
Herts
WD4 8SZ

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Annual Meeting of Parishioners 2022 – Agenda

1. Apologies for Absence
2. Approval of Minutes of 2021 Meeting of Parishioners
3. Election of Churchwardens for the year 2022 – 2023

Annual Parochial Church Meeting 2022 - Agenda

1. Approval of Minutes of the Annual Parochial Church Meeting held on Sunday 18th April 2021
2. Matters arising from those minutes
3. Notification of any other business
4. Vicar's report
5. Consideration of Statutory Reports:
 - Annual Report for the year ended 31st December 2021 including the revised Church Electoral Roll for 2022
 - Report of the proceedings of the Deanery Synod
 - Parish Accounts for the year ended 31st December 2021
 - Report upon the Fabric of the Church
6. Report from the Building & Fundraising Committee
7. Election of representatives to the Parochial Church Council, 3 for a three-year term.
8. Appointment of Sides people
9. Appointment of Independent Financial Examiner to the P.C.C.
10. Presentations from Parish organisations
11. Any other business
12. Closing Prayer followed by a brief PCC Meeting

Minutes of the 2021 Annual Meeting of Parishioners

HELD IN THE CHURCH AND ON ZOOM ON SUNDAY 18TH APRIL 2021 AT 11AM

Present in Church: Fr Michael, Mother Helen, Jenny Jones, Ann Hughes, Margaret Forsyth, Rachel Windsor, Sarah Wilson, Ann Warrick, Clare Moses, Peter Heath, Andy Roberts, Amanda Roberts, Madeline Roberts, Connie Ambrose, Chris Ambrose, James Mair, Marjorie Pimm, Frank Jacobs, Sarah Parnaby, Isaac Odeyemi, Terry Diggins, Steve Castle, Carol Diggins, Anita Nicholas and Indrani Prabhu.

Via Zoom: Helen Collier, Irene Ssemugera, Carol Yates, Graham Yates.

1. **Apologies for absence**

None

2. **Approval of Minutes of 2020 Meeting of Parishioners**

Proposed by Sarah Parnaby

Seconded by Margaret Forsyth

Voted unanimously

3. **Election of Churchwardens for the year 2021 – 2022**

Steven Castle

proposed by Andy Roberts

seconded by Irene Ssemugera

Chris Ambrose

proposed by Connie Ambrose

seconded by Hilda Greenfield

No further candidates

Voted unanimously

Meeting closed 11:01

Minutes of the 2021 Annual Parochial Church Meeting

HELD ON 18TH APRIL 2021 AT 11:02 IN THE CHURCH AND ON ZOOM

1. Approval of Minutes of the Annual Parochial Church Meeting held on Sunday 16th August 2020

Proposed by Peter Heath

Seconded by Clare Moses

Voted unanimously

2. Matters arising from those minutes

None

3. Notification of any other business

One item Peter Heath

4. Vicar's report

There was a radio programme back in the early 1960s or as it was known in those days a wireless programme called 'That was the week that was.' I think last year could be called that was the year that wasn't. But you know in many ways that is just not true.

The Coronavirus pandemic and the ensuing lockdowns put paid to many of the activities in 2020. In the first lockdown we weren't even allowed to film services from the church and my dining room underwent a rapid remake and became a chapel which I am told looked good. What you wouldn't have seen were all the lights and cameras and the fact that the dining table was propped up on bricks to make it the right height to celebrate the Eucharist on - and so live streaming began. The occasional visits by Monty when I forgot to shut the door behind me seemed to be much appreciated by viewers although they made me a little nervous as I had no clue what he would do. Thankfully, he usually simply laid down and slept and I am sure you must have heard his snoring.

There was one time though when he entered the dining room to see what I was up to and the reading was about animal blood sacrifices, he took one look at me and then beat a hasty retreat to his bed in the study. As time went on, we were eventually allowed to broadcast from the church and thanks to the technical team, musicians etc we became much more professional. We owe them a huge debt of gratitude for the work they have all done to ensure that as a community we have worshipped together each week.

It wasn't long before something called Zoom was discovered and that meant that we could hold meetings again and I have to say that there are some advantages to holding meetings that way, not least because it cuts down travel time and we were also able to restart Spectrum on Sunday and the Youth Group as well as twice weekly coffee mornings. Arrow Players have throughout the pandemic held weekly Quiz evenings on Zoom which have been very well received and a good way of keeping the team together. I was grateful in November that Fr Paul Reece who has been a friend of St Edmunds for many years preached at our Patronal Festival. It wasn't the usual celebration we are used to here, but it was a celebration none the less.

2020 saw St Edmund's become a training parish for a new curate. Helen Hutchins was initially licenced as a lay minister since the June ordinations were delayed and it wasn't until 27th September that she was ordained to the diaconate in St Pauls Cathedral. There were 8 ordination of deacons services that weekend and numbers attending were restricted considerably making it a very different experience to normal and they were all live streamed and are still available to watch via St Pauls Cathedral website. During the year Mother Helen has run a Pilgrim Course via zoom and led Compline during Advent as well as getting to grips with being a deacon at the Sunday Eucharist and making some pastoral 'phone calls. Her Ordination to the priesthood is planned for 2nd July which is coincidentally the 15th Anniversary of my own priesting.

As we will hear from James' financial report it was a difficult year financially. We were unable to hold any fundraising events, our hall income from the nursery dropped significantly and those who make their regular contributions to St Edmunds in cash were unable to do so for most of the year. It was encouraging therefore to get such a generous response to the Stewardship renewal programme during last autumn so thank you to all who responded to that.

As we start to contemplate coming out of this pandemic it is a good opportunity to reflect on what we have learnt during the year and how God wants us to move forward. Let's trust that things will continue to improve and we won't have to close our doors again and in the near future we will be able to reinstate congregations at the weekday Eucharists. I am hoping too that the PCC will be able to do some reflecting on how we can move forward in the next few months looking at what we need to continue doing and what we can leave behind. Oswald Chambers an early 20th Century Scottish Baptist theologian once wrote "Beware of harkening back to what you once were, when God wants you to be something that you have never been." Wise words I think in our present situation. It has been a difficult, and in many ways exhausting year but also a year in which we have learnt to do things differently, so we need to take time to evaluate what has been good, what we have learnt and what opportunities we now have to spread the Good News. I want to thank the PCC for the leadership they have shown and the support they have given during 2020 and also in advance for all that they will do to move us onwards in 2021.

Finally, I want to thank you all for all that you have done to show that being church is about more than simply turning up on a Sunday morning. We have remained St Edmund's Northwood Hills; despite not being able to gather each week we have still been

a community of believers and worshippers who have supported each other in so many different ways. Our building may have been closed but St Edmund's has not been so, thank you for that. It gives us a huge advantage as we move forwards out of this pandemic and it certainly shows that 2020 was certainly not the year that wasn't.

5. **Consideration of Statutory Reports: Annual Report for the year ended 31st December 2020 including:**

The revised Church Electoral Roll for 2021. Chris Ambrose informed the meeting that at last year's meeting the roll stood at 96; sadly, with the deaths of Derek Wilkins and Bob Young the roll now stands at 93.

Report of the proceedings of the Deanery Synod. No comments felt necessary.

Parish Accounts for the year ended 31st December 2020. In addition to the written report James Mair specifically mentioned the Renewal Programme, saying that the many one-off donations helped to turn around the overall result for 2020 and the commitments made will certainly, help this year.

Unfortunately, in 2021 we are now faced with large additional cost of various roof repairs etc in the Church and hall. He thanked Steve Castle for his help with the Stewardship which was originally meant to be a temporary role but that he is still fulfilling!!

Report upon the Fabric of the Church.

Steve Castle's report covered the period from last APCM till now. There has been progress in relation to the roofs, and an architect has been appointed. The work is now going out to tender. It takes 4 weeks and will be a fixed cost. Steve Castle listed the various works which are included in the first and second phases. He also pointed out leak in main roof, which was waiting on PCC approval to repair. Routine statutory work is up to date. Other works that has taken place was the replacement of the box hedge in Garden of Remembrance and LED lights in Lady Chapel.

On behalf of Churchwardens, he thanked Mike Godden for his assistance in various maintenance activities, Colin Kirby for cutting the grass and everyone who has helped in various solo activities since the last APCM.

Fr Michael thanked Steve for all he does in the Church.

6. **Report from the Fundraising Committee**

Due to Covid-19 no fundraising events have been possible.

7. **Election of representatives to the Parochial Church Council, 3 for a three-year term**

Indrani Prabhu	proposed by Carol Diggins seconded by Steven Castle
James Mair	proposed by Clare Moses seconded by Jenny Jones
Carol Diggins	proposed by Sarah Wilson seconded by Steven Castle

No other candidates

All elected on to the PCC.

8. **Appointment of Sides People**

Margaret Forsyth, Hilda Greenfield, Ann Hughes, Jill Hughes, Colin Kirby, Carolyn Mount, Richard Mount, Robert Moseley, Isaac Odeyemi, Honey Orr, Marjorie Pimm, Sarah Wilson, Simon Wilson and Rachel Windsor nominated. Fr Michael asked if anyone else wished to be included, no volunteers.

Proposed by Amanda Roberts

Seconded by Chris Ambrose

Voted unanimously

10. **Appointment of Independent Financial Examiner to the P.C.C.**
Fr Michael asked the meeting to delegate the responsibility of appointing someone at a later date to the PCC. Voted unanimously.
11. **Presentations from Parish organisations**
The presentations have been distributed in both written and electronic forms. No further comments were made.
12. **Any other business**
Peter Heath stated that his item had been covered during the meeting.
13. **Closing Prayer**
Led by Fr Michael, he thanked everyone for attending

Meeting ended 11:23

Clare Moses
Hon. Secretary
20th April 2021

PCC of St Edmund the King, Northwood Hills Trustees' Annual Report of the Parochial Church Council for the Year Ended 2021

Aim and Purposes

St Edmund's Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Rev'd Michael Miller in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical, financial and practical tasks of being the parish church in this place. The PCC is also specifically responsible for the maintenance of the Church and Hall buildings and the grounds in which they are set.

Objectives and Activities

The Church of St Edmund the King, Northwood Hills, is a Christian community seeking to share the Good News of Jesus Christ in the diverse context of our parish and its surrounding areas.

First and foremost, we're a group of people committed to worship, and at the heart of our life here is our meeting with Jesus in Word and Sacrament. As we journey together, we aim to provide opportunities for growth and fellowship for people of all ages, and strive to reach out in love to the parish we serve.

Part of the Diocese of London, our Liturgy and devotional practice reflects the Anglo-Catholic tradition of the Church of England, whilst striving to offer a home to all who seek a deeper life with God in Christ Jesus.

Who we are.

The PCC is registered charity number 1169098 with the Charity Commission in England and Wales. Registration with the Charity Commission was completed in September 2016, the PCC having

previously been excepted from registration. Members of the PCC are either ex officio or are elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year the following served as members of the PCC:

<i>Incumbent</i>	The Rev'd Michael Miller
<i>Assistant Curate</i>	The Rev'd Helen Hutchins

<i>Churchwardens</i>	Mr Christopher Ambrose Mr Steven Castle (<i>Vice Chair</i>)
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<i>Representatives on Harrow Deanery Synod</i>	Mr Steven Castle Miss Sarah Parnaby
--	--

<i>Elected members up To APCM 2021</i>	Miss Helen Collier Mrs Carol Diggins Mrs Margaret Forsyth Mr Mark Hammond Mr James Mair (Treasurer) Mrs Clare Moses (PCC Secretary) Mrs Anita Nicholas Mr Isaac Odeyemi Mrs Rachel Windsor
--	--

<i>Elected members after the APCM 2021</i>	Miss Helen Collier Mrs Carol Diggins Mr Mark Hammond Mr James Mair (Treasurer) Mrs Clare Moses (PCC Secretary) Mrs Anita Nicholas Mr Isaac Odeyemi Mrs Indrani Prabhu Mrs Rachel Windsor
--	--

Sides People

We are grateful to the following Sides People who, elected at the 2021 APCM, have assisted in welcoming people to worship on Sundays and weekday festivals and who receive and assist in recording the offertory:

Margaret Forsyth, Hilda Greenfield, Ann Hughes, Jill Hughes, Colin Kirby, Carolyn Mount, Richard Mount, Robert Moseley, Isaac Odeyemi, Honey Orr, Marjorie Pimm, Sarah Wilson, Simon Wilson and Rachel Windsor.

Recording our Membership

PCC membership is drawn from the church Electoral Roll, and all those on the roll are entitled to vote in the election to places on the PCC.

At the 2021 APCM there were 93 on the roll compared with 96 the previous year.

Average weekly attendance in 2021 (Sunday and weekday services) was 75 adults and 6 children.

PCC Meetings

In 2021 the PCC met on 9 occasions via Zoom mainly due to Covid-19 restrictions, with an average attendance of 12 members. The PCC receives reports from the Incumbent on pastoral matters, the Treasurer on the accounts, the Churchwardens on the fabric of the Church, the Building & Fundraising PCC sub-committee and the Eco-Church team at each of its meetings. Safeguarding is a standing agenda item.

In 2021 the Standing Committee met 4 times. The membership of this committee comprises the Incumbent, the Churchwardens, PCC Secretary and Treasurer. It transacts PCC business between meetings (subject to directions of the PCC) and draws up the PCC agenda.

The Year in Review

January: Due to the high level of Covid-19 cases in the country, the PCC decided to close the Church for physical worship. Via technology, Fr Michael continued to lead the Parish in worship and celebrate the Eucharist streaming to YouTube. We received the sad news of the death of Iris Golding.

February: The Ash Wednesday Eucharist was live streamed. We received the sad news of the deaths of Derek Wilkins and Harold Talbot. Derek had been both Clerk of Works and Churchwarden. Although his funeral was family only, 25 members of the Church gathered outside to pay their last respects as Derek's coffin was blessed by Fr Michael outside the Church.

March: The Lent Course was held on Zoom. This year we studied one of the York Courses "Caring for Creation". The material covered topics related to climate change, a subject of increasing importance. The course included audio material in the form of conversations with experts on climate change. The course was well attended with approximately 18 joining.

April: The Palm Sunday procession this year consisted of Fr Michael and Mother Helen processing from the Foyer to the Sanctuary and worshippers joined via YouTube. Maundy Thursday was also streamed online and used images of the Last Supper and our Lord washing the feet of his disciples. The Blessed Sacrament was transferred to Blessed Sacrament Chapel where the online congregation were able to watch and pray with the sacrament until midnight. Good Friday saw Fr Michael and Mother Helen joined remotely with various members of the community to narrate the Gospel online – the service was again streamed live on YouTube. The Easter Vigil again was celebrated with an online congregation. Fr Michael and Mother Helen were assisted by Ian Dawson and Mike Godden outside the Church with the preparation and blessing of the Pascal Candle and then moved inside the Church for the renewal of Baptismal vows and the first Mass of Easter. Readers joined remotely and

read the lessons live. The Easter Day Eucharist was also online with Fr Michael celebrating and Mother Helen assisting.

With the reduction in risk from Covid-19, Sunday 18th April saw the Church open its doors again to welcome back the congregation into the building. It was also the day for the APCM. Services continued through the year with attendance in church and online.

May: We received the sad news that Fr Tony Andrews had died. Fr Tony was a great friend to all of us at St Edmund's and he will be very sadly missed. Father Tony was a huge asset to the parish, and he made an incredible contribution to the life of St Edmund's. The number of people who attended his Requiem Mass and watched online was over 110 and shows just how many lives he touched and how admired he was. It was wonderful that Bishop Pete, Fr John Spinks and Fr Philip Barnes joined us for his Requiem Mass on Tuesday evening, albeit for such a sad occasion. Contributions were also received from Fr Bruce Driver and Fr Peter Godden. May also saw the further relaxing of Covid-19 restrictions in the Church which allowed for more people to be present in the building. The Thursday morning Eucharist was also reinstated with Fr Michael inviting the congregation into the Vicarage Garden for coffee and a chat afterwards (when the weather allowed!).

June: We celebrated Corpus Christi, a day of Thanksgiving for Holy Communion. It was a lovely occasion and despite not being able to have our usual procession of the Blessed Sacrament we were still able to receive Benediction. It was especially poignant this year since, over the last 12 months, many of us had been denied the Sacrament; something which has made us as a worshipping community more appreciative of our Holy Communion. Spectrum on Sunday reopened on the 13th and became Spectrum in the Garden as they met outside looking at God's Creation over the first few weeks. This helped launch St. Edmund's Creation Care Project. The Church of England has set up a programme called Creation Care which makes a link between Christian teaching and the care of our environment. Each church has been asked to appoint a

Creation Care Champion; Jenny Jones has agreed to be the first champion for St. Edmund's as we strive to become an Eco Church.

July: Mother Helen was priested on Friday 2nd at St Barnabas, Ealing. Her first Mass at St. Edmund's was on 7th July - a memorable and joyful occasion. Fr. Michael and Fr. Mark Arnold (Curate at St. John the Baptist, Pinner) assisted, and Fr. Paul Hullyer (Vicar of St. John the Baptist, Pinner) preached. She was given a gift of a set of vestments from the parish to mark this event. The Saturday morning Mass was reinstated with coffee and a chat afterwards. Sadly, Angela Gammon passed away following a brief period of time in Northwick Park Hospital. She was a stalwart, supportive and long-serving member of our congregation. Her funeral service was a transglobal affair with her family in Australia joining us through the wonders of technology. Also sadly, Kathy Young, (wife of Bob who died in December) passed away after a fairly short illness.

August: The feast of the Assumption of the Blessed Virgin Mary was celebrated on the 15th followed by a barbecue in the Vicarage Garden. We also saw the launch of the "Raise the Roof" campaign. Urgent repairs are required on all the Church roofs and funds are desperately needed. The following Sunday saw another launch; the 5K Challenge (part of Raise the Roof) which encouraged everyone to plan a challenge and get sponsors outside of the Church family. In connection, The Bonus Ball Game returned. The 19th of August marked the 80th anniversary of the sinking of the SS Aguila, which resulted in the greatest single event loss of life for the Women's Royal Naval Service. The Angel on the south wall of the church is a listed war memorial to this event and a representative of the WRNS laid a wreath during the Thursday 10am Eucharist. Sadly, we received the news of Cliff Brookes' passing at the age of 101. He had been a faithful member of the Choir and a cheerful supporter of St. Edmund's for many years. We also received the news that Jean Whitehead had died. Jean was a regular member of the congregation at St. Edmund's. She often helped with refreshments after the Sunday service and enjoyed making fudge for the Church Fairs and Bazaars. We will miss this much-loved

member of St Edmund's who was one of the first to worship on this site in a temporary marquee before the first church (now the Hall) was built.

September: Refreshments recommenced after the Sunday service and were served at tables. The printed edition of "The Orbit" pew sheet restarted. The 2nd Northwood (St. Edmund's) Scout Group resumed some of its activities. A Book Sale took place in the Hall Carpark raising over £230. The remaining books were sold to a book recycling company. All proceeds went to the Raise the Roof Appeal. St. Edmund's Badminton Club made the decision to close. At the end of the month we received the very sad news that Graham Yates had died. As well as being a Server, Graham also acted as the PCC's Independent Examiner - a job that he took very seriously; the Church Treasurers have been very grateful for his advice when preparing our Annual Reports. On Gardening Days Graham was always to be seen on the flat roofs clearing the gutters and the moss! He was also a stalwart member of Arrow Players. There is no doubt that Graham is very sadly missed by many people. His positive attitude, particularly during his illness, his sense of humour and his hard work mean, as one person said, he will be irreplaceable.

October: The first October Sunday service - Harvest Thanksgiving - was particularly joyful and included the message of looking after our planet. Donations of food and money were sent to the local charity Watford New Hope Trust, which cares for the homeless in the area and helps them to move on to a more secure lifestyle. The service was followed by a lovely Ploughman's Lunch, including desserts and coffee. As if we needed reminding why we need to replace the roofs, part of the ceiling collapsed in the foyer. Our new Archdeacon, Catherine, was able to see the condition of the roof in person during her triennial visitation. Mark Hammond and the choir were able to hold their Hymns and Pimms fundraising event in the Church for Raise the Roof. The 5K Challenge (part of Raise the Roof) finished on the 24th raising an amazing £9,971.77 (including gift aid). The weekend of the 22nd to 24th saw four of our congregation join Fr Michael on pilgrimage to Walsingham with St Anselm's parish. It was a wonderful experience with all pilgrims returning

with a great sense of wellbeing. The Church and Hall were used by the Trinity Orchestra and Eastcote and Ruislip Choral Society for concerts.

November: The first weekend saw the premiere of a play by Mike Warrick which was conceived, written, rehearsed and performed in 50 days; no mean feat! Again, net proceeds were to "Raise the Roof". A Quiz Evening was held on the second Saturday. The third Saturday was the Feast of St Edmund King and Martyr – our Patronal Festival was made even more special with the inclusion of Holy Baptism and Confirmation of Nathaniel, Abigail, Joash and Frederica by Bishop Michael Colclough. This was followed by a sumptuous lunch prepared by Glenda Greenfield and her team. The fourth Saturday saw the return of the Christmas Bazaar. This year, it expanded into the Church to allow for better social distancing and more entertainment. The event was a great success with Father Christmas seeing over 30 children. There was also live music from Harrow Concert Band in the Hall. We said goodbye to Rachel Windsor and her husband who have moved to Kent to be nearer to family; Rachel will be missed especially by the Flower Guild. We also received the sad news of the death of two more parishioners; Geoff Pond and Eileen Whalley. Geoff was a deeply kind man with a great sense of humour, who loved his sport. Eileen was a deeply conscientious person, utterly devoted to her work at Church, much of which was with the Sunday school. In her later years she had received the St. Mellitus Award for her services to the Church.

December: Preparations for Christmas began with the lighting of the Advent wreath each week. For many years, Arrow Players had donated a succession of majestic trees for the church, but this year they didn't need to buy one - in 2010 they planted some Christmas Tree saplings in the Church Garden and this year one was of sufficient size to be harvested. It made a very festive addition to the Church. The Festival of Nine Lessons and Carols Service was a wonderful opportunity to sing the glorious Christmas Carols, and hear again the message of the angels, and the story of the arrival of the Holy Child who would become our Saviour. The Service was followed by seasonal refreshments in the Hall. The Blessing of the Crib on Christmas Eve was another lovely service. With the aid of six

children Simon Wilson told us the Nativity story from the point of view of the animals. The final Christmas candle on the Advent wreath proved stubborn and needed a second lighting! Gifts were given at the Crib which will be given to Home-Start Hillingdon who support families with young children. Continuing in our fundraising, Sarah Wilson organised a Christmas Tree Festival which ran over three weekends. All the Church people, organisations and local businesses were asked to decorate a small Christmas tree. In total there were fifteen trees in the Lady Chapel. Alongside, there was the opportunity to purchase tea & coffee, candles, wrapping paper & cards and gifts. The event was well supported and raised some much-needed funds.

Nicola Setterfield and Glenda Greenfield organised a fundraising Christmas Afternoon Tea. Sandwiches were Christmas themed along with mini quiches and “pigs in blankets” as the savoury; Stollen, mince pies, meringues, cupcakes, fudge, coconut ice and trifle enticed our sweet tooth. To fit in with the Christmas theme, Prosecco and mulled wine was also available. Entertainment was supplied by David Steward on the piano. It was attended by the Mayor of Hillingdon and one of his predecessors. Everyone thoroughly enjoyed themselves and helped to raise over £700 for Raise the Roof. There were also concerts from Harrow Symphony Orchestra, Eastcote and Ruislip Choral Society and Harrow Concert Band held in the Church. Unfortunately also in December we received the sad news of the death of another member of our congregation, Bernadette Rogers. The year finished with a service on New Year's Eve. Fr Michael led this short meditative service which included Benediction before the Blessed Sacrament. It was the perfect way to end a year which has had so many ups and downs.

During 2021 there were 2 baptisms, 1 wedding and 10 funerals.

Financial review

Following on from the unusual year that was 2020, so many aspects of our daily activities were again affected by the continuing impact of COVID-19 on the world as a whole. Fortunately there was only one Lockdown in 2021, but it did mean that there were no public services between Sunday 2nd January and Sunday 18th April. It was also nearly Autumn before it was possible to have fundraising activities again, by which time the major event for 2021 had become the task to fund the Phase 1 roof works.

As reflected in the Accounts, the many Raise the Roof activities and achievements had produced nearly £59,000 by the end of the year. To have raised that amount in such a relatively short time is nothing short of fantastic and our grateful thanks go to everybody involved and to all those who have donated monies. We have been so very fortunate to receive several large donations, as well as numerous other amounts, which, indeed, all add up.

However, all the extra fundraising actually complicates the presentation of the church accounts for 2021. As shown on page 3 of the Financial Statements, our total income has jumped from £83,407 in 2020 to a staggering £149,802 this year and the overall surplus of income over expenditure for 2021 was £46,375 compared with a deficit in 2020 of £15,592. Whilst the Raise the Roof fundraising results for 2021 are amazing, this review also needs to consider the underlying ordinary day to day finances. To achieve this in simple terms on pages 3 to 5 of the Financial Statements, it is necessary to concentrate mainly on the 2021 figures appearing in the first column (Unrestricted funds) and these can be compared, in general terms, with the (Total) figures shown in the last column (for 2020), as in that year there was little else happening in terms of the Designated and Restricted Funds.

Accordingly, as shown in the first column of page 3, the 'ordinary' outcome for 2021 was a surplus of £4,626 compared with the aforementioned 2020 deficit of £15,592 and it is primarily the

components of the 'turnaround' of over £20,000 between the years that is reviewed below.

INCOME

Page 3 shows that the total unrestricted income for 2021 is £89,046 (an increase of £5,639 over 2020) and the composition of these figures is shown on page 4.

Following the Stewardship Renewal Programme of November 2020, Gift Aided Giving made directly into our bank account in 2021 increased to £33,956. This was a very positive response to the Stewardship Renewal, especially as there were also the one-off Stewardship donations of £4,420 received in late 2020. For 2021 this meant that our overall regular 'ordinary' giving and donation income was around 5.7% up at £54,564 when compared with that for 2020 of £51,621 (i.e. after excluding the various one-off items in 2020). However, it must be remembered that, unfortunately when going forward, there is always the 'anno domini' effect on giving, and this will definitely affect the amounts receivable in 2022.

The reductions in the totals received through the envelope scheme and loose plate collections in 2021 are partially as a result of the Stewardship Renewal, (following which more people made their giving directly into our bank account), and partially as a consequence of the slower return to church since the re-opening of services. It is also very understandable that so many people will have also donated to Raise the Roof and therefore one cannot expect other sources of Giving to be unaffected.

On the other hand, with the continued streaming of services, there is the positive effect of out-reach to others which is unquantifiable in terms of financial figures. It is also good to note that the introduction of the CAF Donate button on the St. Edmund's website, and the availability of the card machine at events, have encouraged giving / money that we may not necessarily have received otherwise.

The largest increase in our income in 2021 came from Church Hall Lettings, which produced £32,624 (up nearly £11,500). With other event hirings not really being possible until October 2021, the majority of this figure came from the Montessori Nursery School. Indeed, the lettings for 2021 were only just under £1,800 lower than that achieved in 2019. This not only emphasises how fortunate we are to have this source of income, but also, how dependent we are on it. For 2021 it represented 36.9% of the total unrestricted income, (2020: 25.3% and 31.1% in 2019). Income from other regular hirers is still severely restricted, but there are already signs of additional concert hirings for 2022 and these will help provide much needed additional income.

Again there was no opportunity to hold a Summer Bazaar, but the Christmas Bazaar, in aid of Raise the Roof rather than our General Funds, raised £2,677 gross. (Several other events, notably the Christmas Tree Festival, were also held in aid of Raise the Roof). The £115 shown under 'Other trading activities' came from the donation schemes operated by "easyfundraising" and "AmazonSmile", both of which help our funds at no extra cost to those purchasing items through their schemes.

Lastly on Income, as expected, Investment Income from all sources was again reduced. In 2021 the total was £706 (a fall of £576 on 2020's total) and was under 40% of what was received in 2019. Unfortunately this income will reduce yet again in 2022, but, nonetheless, the returns remain considerably better than can be achieved elsewhere!

EXPENDITURE

As shown on page 5 of the Financial Statements, Total Expenditure in 2021 was £103,427. Out of this amount £16,095 was for the preliminary costs associated with Phases 1 and 2 of the roof works. In addition, under the heading of Church Maintenance (in the Designated column), there was the repair to the Church's copper roof costing £4,465. Therefore, by adjusting for these items, the 'ordinary' total expenditure for 2021 becomes just under £83,000 and is less than 2020's 'ordinary' total by

around £11,500, (after excluding the £4,598 set-up costs in 2020 to facilitate the on-line streaming of church services).

The main element of this overall reduction was the decrease in our 2021 Common Fund contribution. As reported last year, because of the general financial situation facing the PCC, it was reduced by £15,396 to £54,000. Most other expenses were around the same levels as in 2020, but, with the Church being open more in 2021 than in 2020, certain costs increased - primarily those for gas and water, and also for general administration costs, which also includes refreshment costs. In addition there was a new cost this year for the Independent Examination of the Accounts, which, since 1998, had been performed 'gratis' by the Late Graham Yates.

Finally, at the end of page 5, under 'Other expenditure' (within the 'Restricted' column), are the preliminary costs associated with Phase 1 of the roof works (£12,605), and those attributable to Phase 2, for the Hall and other church roofs (£3,490). Further details of these will be found in the Fabric Report.

Returning to (the lower part of) page 3, unlike the gains of the last 2 years, the revaluation of Investments (shown under Fixed Assets on the Balance Sheet on page 6) to their market values at 31 December 2021 resulted in a loss of £1,345. Thus most of those more recent gains have now been reversed, but it should be noted that they primarily affect Restricted Funds like those for Clean Water, and for Overseas Aid, rather than our General Fund. Nevertheless, these investments, which continue to be with the Central Board of Finance (CBF) of the Church of England, are still considered worthwhile retaining.

After accounting for the losses on the revaluation of investments, and especially due to the effect of the Raise the Roof monies received, the total overall Funds at 31 December 2021 increased by £45,029 to £195,088. The breakdown of the balances across the various funds is shown on the lower half of page 8 of the Financial Statements.

The changes in the levels of the various funds during 2021 are shown on page 9. For example, the first line shows the £58,809 received for Raise the Roof, together with the expenditure in the year of £13,069, (which includes £464 of costs associated with some of the organised events, like the Christmas Bazaar). In order to assist with the creation of funding for the Phase 1 roof project the PCC approved the re-designation of sums from several Designated Funds to be transferred to the newly created The Roof Fund, which is also a Designated Fund. These totaled £26,538, but in each case the originating funds were still left with something for the future.

As indicated in the Financial Review of 2020 accounts, with the ongoing circumstances of 2021, it was always going to be a challenge to maintain a positive balance on the General Fund. However, as the year progressed and the additional costs for the Phase 1 roof project became known in more detail, it has now proven possible to re-designate (i.e transfer) £10,000 from the General Fund to The Roof Fund. Consequently, by the end of 2021 The Roof Fund balance is £36,538.

With the above transfers, and as shown on both pages 7 and 8, out of the total funds held at 31 December 2021, £6,422 is held in unrestricted funds, with Designated Funds having £57,230, and £131,436 held in Restricted Funds. (For 2020 the respective figures were £6,366; £52,754 and £90,938). From this, with the major exception of The Roof Fund, it is clear that the PCC's other Designated Funds are now at minimal levels and that to keep the existing status quo on the General Fund in 2022 will prove to be another challenge.

RESERVES POLICY

In order to maintain cashflows and provide for emergency expenditure, it is PCC policy to try to maintain sufficient balance on free reserves (net current assets) to cover three months' normal unrestricted expenditure, around £25,000. At the end of 2021 the balance on the free reserves was £63,652 (2020: £59,120).

Longer term major projects are subject to specific fundraising exercises as deemed appropriate.

Short-term investment fund balances are usually placed with the CBF Church of England Deposit Fund, whilst longer term investments are mainly held in CBF Church of England Fixed Interest Accounts.

Looking to the future, with only certain of the preliminary costs of the major roof works expended in 2021, it is now envisaged that, with the help of the on-going fundraising into 2022, the Phase 1 works (to replace the flat roofs surrounding the front of the church and hall) will be undertaken sometime during the coming months. Then it will be time to turn our main attention towards the Phase 2 works as identified within the Quinquennial Inspection Report of 2018. With the seemingly ever growing costs these days for any major works, although it is hoped that we will be successful in obtaining some monies from external grants, it is inevitable that further fundraising activities throughout 2022 and beyond will be required.

Due to the extra uncertainties facing us in 2022, the PCC decided that it was not possible to respond to the Diocese's desire that Common Fund contributions for 2022 are increased. Consequently, our 2022 contribution remains at the same, rather challenging, level of £54,000. In addition, there are also the vastly higher charges for gas and electricity to contend with, plus the strong likelihood of other costs rising. These factors, plus our continuing needs for the Raise the Roof fundraising, will, without doubt, cause 2022 to be another financially difficult year which will need to be overcome.

Finally, on behalf of The PCC, I wish to again place on record our very grateful thanks for the continuing extraordinary generosity of all of the supporters of St. Edmund's throughout what has been another very different year for us all.

Fabric Report

1. Condition of Buildings

Planning work to address the items listed in the 2018 Quinquennial Inspection Report continued throughout 2021 along with fundraising with the launch of “Raise the Roof”.

Architect Mike Harrison of Barnsley Hewett and Mallinson Ltd produced a detailed specification for phase 1 (the most urgent) works and this was submitted for competitive tender to 3 companies. Tender returns were received and reported to the PCC in June. Prices were much higher than originally anticipated so, after considering various options, the PCC took the decision to remove the rear flat roofs (above the vestries) from the scope of phase 1.

The condition of the flat roofs continued to deteriorate throughout 2021 and a section of internal ceiling fell in the foyer while it was unoccupied. The areas was subsequently cordoned off and the leak above temporarily fixed.

An updated quote was obtained in November for the phase 1 works, including the necessary internal repairs to the foyer. Upon further inspection of the leak above the Lady Chapel altar, the architect and contractors have advised that this must be repaired when the Lady Chapel and Hall pitched roofs are replaced in phase 2 as access to the leaking area cannot be safely achieved while the existing roof covering is in place.

Structural engineering design work was completed for the Lady Chapel and Hall pitched roof re-covering. The report details the strengthening work required and will be used during the Phase 2 tendering process.

The leak at the apex of the main Church’s copper roof was successfully repaired with the Archdeacon’s permission under List B.

2. Service and Maintenance

The annual inspections of all central heating boilers were carried out in March 2021. Gas Safe certificates were received.

The fire extinguishers were inspected in March 2021 and no issues were found.

The Emergency lighting was tested in March 2021 and no issues were found.

The Electrical Installation was inspected on 31st August 2021 and was passed as Satisfactory. 22 items require improvement and 2 require further investigation. A quote for the improvement works was obtained and will be considered further after the more urgent phase 1 roof works have been completed, possibly in conjunction with Hall kitchen refurbishment (where much of the electrical switchgear requiring improvement resides).

3. Major Works. There were no major works undertaken in 2021.

4. Other Activities.

Minor maintenance works during the year has included:

- Low and high level gutter clearance
- Faulty smoke detector replaced
- Leaking corrugated roofing replaced at rear of Hall

More details of the above items and other minor maintenance works are recorded in the Fabric Reports to PCC and Works Log which are held electronically.

The Churchwardens would like to thank everyone who has helped with maintenance activities during another difficult year. While it was again not possible to hold the normal Gardening Day due to COVID-19 restrictions, we are grateful to Colin Kirby who continued to mow the lawns, to Mike Godden for assistance with various items of maintenance work and to all who have continued to tend the grounds.

5. Future Projects

Focus will remain on addressing the items listed in the 2018 Quinquennial Inspection Report and those listed in the 2021 Electrical Inspection Report.

Steven Castle
Churchwarden

Harrow Deanery Synod

2021 has been a year in our churches when we have begun to recover from the Coronavirus Covid-19 pandemic with most of the restrictions previously imposed being lifted giving us more freedom to meet and to worship. However, meetings of the Synod have continued to be held using the Zoom software during 2021.

A new three-year Deanery Synod began in December 2020 with elections taking place for the Deanery Officers and members of the Standing Committee. John Dolling was elected as Lay Chair, Robert May as Honorary Secretary, Pam Clissold as Honorary Treasurer. The Clergy members of the Standing Committee are Christine Britton, Malcolm Finlay, David Green and Rod Green. The Lay members of the Standing Committee are Mary Abbott, Susan Cooper, Toby Partridge and Clive Scowen. During the year Christine Britton resigned and Rod Green moved to be Archdeacon of Llandaff. They were replaced as clergy members of Standing Committee by Barry Hingston and Ajay More. Stuart Natrass and David Tuck were elected by the PTO Clergy to represent them on

Deanery Synod. Derek Taylor-Mew was appointed Independent Examiner for the Deanery Accounts. Our representatives on Harrow SACRE (Standing Advisory Committee for Religious Education) continue to be Mary Abbott and Revd James Power. Alison Stowe was elected in July as the third representative. David Poole has continued to represent us on the Diocesan Board for Schools until the elections this autumn when the process changed. The Head Teachers of our Church of England Schools, Jo Hester and Daniel Norris, were co-opted to Synod.

The first meeting of the new Synod was held on 28 January which was Revd Ian Dowsett's last meeting as Area Dean. We welcomed Revd Ann Lynes as the new Area Dean from March. We were joined by the new Archdeacon of Northolt, Ven Catherine Pickford, who gave us the opening talk based on Matthew 26. This was followed by the confirmation of the elections that had taken place by email. Synod heard about the launch of "Hope Church" reaching out to the residents of the new housing estates in Harrow View, and of "Mosaic Church" an intercultural church reaching out to people of other faiths and cultures in Harrow.

The second meeting was held on 6 July with a talk by Revd Dave Bookless of St Mary Norwood entitled "Caring for God's Creation" encouraging churches to consider the Eco Church initiative and to take some actions. Toolkits are available for churches to use on "Climate Sunday". A presentation was made to Ian Dowsett thanking him for his work as Area Dean over the past 5 years. Synod received presentations from two churches who had applied for grants from the Deanery Mission Fund. Grants of £1,000 for both were approved: Holy Trinity Wealdstone to subsidise their English Class and St Michael and All Angels Harrow Weald towards a camera and internet connection to livestream services. The Deanery Accounts for 2020 were approved, subject to independent examination. Dr John Spencer of Holy Trinity Northwood was elected as the representative on Bereavement Care Management. Graham Nicholson was elected to serve a further term as Governor of St John's School Stanmore and Graham Hamwijk was elected as a Governor of Holy Trinity School Northwood.

The third meeting was held on 3 November with a talk by Revd Navina Thompson of St Giles Ickenham entitled “Swimming Against the Tide: An Exploration of Engaging with Difference”. Navina talked about her experiences as a child of Indian Parents living and working as a woman priest in the Middle East and the diversity in that region. She encouraged us to live with our own prejudices and to live and think differently by embracing cultural and theological diversity. Daniel Escott was elected as a Governor of St John’s School Stanmore. Following elections in the summer, Clive Scowen and Jody Stowell had been elected to represent the Diocese on General Synod; Johnette Clarke, Susan Cooper, John Dolling, Toby Partridge, Joshua Tate and David Green, Jody Stowell, Rachel Campbell and Paul Hullyer had been elected to represent the Deanery on the London Diocesan Synod.

Plans for a Deanery Prayer Evening at St Mary’s Harrow for “Thy Kingdom Come” already postponed from 2020 was unable to be held in 2021 but monthly Prayer for Harrow has taken place under the leadership of Revd Malcolm Finlay and using the Zoom software.

Reports on the sessions of the London Diocesan Synod and of the General Synod were received at meetings during the year.

Robert May

Honorary Secretary to Harrow Deanery Synod

Fundraising Events

Following the relaxation of COVID-19 restrictions, a Book Sale, Quiz Evening, Bonus Ball Game, Christmas Bazaar, Christmas Afternoon Tea and Christmas Tree Festival were organised and held in 2021. All were successful in terms of fundraising and many were also successful in bringing in members of the public from outside our normal congregation including those of other faiths and of none.

Approval of the Annual Report by the Parochial Church Council

The Annual Report set out on pages 12 to 31 were approved by the Parochial Church Council of St. Edmund the King, Northwood Hills on 29th March 2022 and will be proposed for adoption by the Annual Parochial Church Meeting on 3rd April 2022.

A handwritten signature in dark ink, appearing to read 'M. Miller', with a large, stylized loop at the end.

The Rev'd Michael Miller
Chairman of the Meeting
29th March 2022 (PCC)

A handwritten signature in dark ink, appearing to read 'M. Miller', with a large, stylized loop at the end.

The Rev'd Michael Miller
Chairman of the Meeting
3rd April 2022 (APCM)

Reports from Church Organisations Active Throughout the Year

2nd Northwood (St. Edmund's) Scout Group

This has been another very difficult and challenging year for all the sections due to the impact of COVID and our thanks go to our team of dedicated leaders for their hard work and enthusiasm. Other members of the committee have also continued to work during these times on the planning application, liaising with surveyors, agreeing risk assessments, ordering scarves/clothing, dealing with financial matters and general hut maintenance. We are most grateful to you all. We would like to thank Paul Bushell for his time with us as Group Scout Leader who due to work commitments during the pandemic sadly had to relinquish the role. However, we are very pleased that he has rejoined as an Executive Committee member and continues to support the sections through teaching first aid. We are still without a Group Scout Leader and an Assistant Scout Leader and we thank District Commissioner, Christine Bennett, who has stepped in to assist whilst these positions remain vacant.

Scouting activities moved onto Zoom during the height of COVID-19 and were well attended. As restrictions eased up, activities resumed in the Hut, locally and at Paccar Scout Camp in addition to a water activity day at Bury Lake. We are most grateful to all the parents who have supported us in so many ways and particularly with transport. We are preparing a group of scouts for the Chilly Goat camping competition in January and are hoping to retain the trophy.

Planning Permission for the new headquarters was granted in July but due to COVID-19 a formal fundraising launch date has not yet been fixed. We did however manage to hold a very successful Jumble Sale in October – the first for over two years. Other planned fundraising events were cancelled, but we are hoping to get back to normality very soon. We are now in the process of tendering for quotes for scaffolding, drainage and

demolition and we can start to apply for other sources of funding that do not require public events, mainly through grants and match funding.

Sadly, three people who were strongly connected with the Group died during the year. Harold Talbot who had been a Scout Leader, Group Scout Leader and Chairman with over 50 years' service; Father Tony Andrews who had served on the Executive Committee and Graham Yates, a former Assistant Scout Leader. We miss them all and will remember them with gratitude and affection.

Marjorie Pimm, Group Secretary

Arrow Players

Because of COVID-19 Arrow Players were unable to present St. Edmund's Pantomime in 2021 - the first year missed since 1965. The only production of the year, in November, was a play "Now You See It, No, You Don't". This production was written and Directed by Mike Warrick. The production was Arrow Players' contribution to the "Raise the Roof 5K Challenge", which was to raise £5000 in the fifty days from 5th September. Mike's challenge was of "Pen to play in fifty days" - to write a script and rehearse it, ready to present it in early November. A challenge in itself, but he also designed the whole thing so that it could be rehearsed, performed in a socially-distanced way, including enabling the audience to be suitably distanced. All this took a great deal of organising but it was a great success, meeting Mike's aims and providing a most enjoyable two-night production. It was also successful financially, enabling us to contribute £1,000 to the "Raise the Roof" appeal.

We had hoped to present in May, then in October, a comedy called "Wynter's Ending or Murder On the Airwaves", also written and Directed by Mike Warrick. That had to be postponed on both occasions because of COVID-19, but our current intention is to present in May 2022. Similarly, we accepted that it would not be possible to put on a pantomime in January 2022.

However, our Zoom Quiz Evenings have continued throughout the year, thanks to Nicky Setterfield's enthusiastic organisation. We also managed to hold a few Committee Meetings and an AGM using Zoom.

We were unable to hold our usual Annual Dinner in February. We contributed Fr. Christmas and his Grotto to the return of the Christmas Bazaar in November. We also arranged for the large Christmas tree in the Church. We didn't have to buy one on this occasion - we were able to start harvesting the trees we had planted as saplings in 2010 in the Church Garden.

Mike Godden, Chairman

Badminton Club

Time has caught up with the club - as mentioned in previous reports, a declining and ageing membership and being unable play since March 2020 due to COVID-19 restrictions, starting up was always going to be difficult as people have moved on. So, sadly, the Club is now closed. I leave with happy memories of all the people who have enjoyed Thursday evenings over my many years association with the club.

Mike Gant, Badminton Club Leader.

Choir

What a difference twelve months makes! January 2021 saw services going back online only with myself providing live music before and after the services from my living room piano and recordings for anthems. April 18th was a red-letter day, with St Edmund's once again opening for worship. For the next four months, choir soloists led the musical worship on Sunday mornings, singing the anthem and the psalm. This continued until the start of September when the choir met for worship for the first time in a very long time. On that day – September 5th - they gave a wonderful

performance of Christopher Tye's "O Come Ye Servants of the Lord" and I was very moved to hear them singing together again. I have been delighted with both their performances and their commitment since. Most notable was the Carol Service in December, with a mixture of old favourites such as "In the Bleak Midwinter" together with new additions such as "Past Three O'Clock".

I would like to thank the dedicated members of the choir who make such a valuable contribution to worship at St Edmund's. We are all indebted to them.

Mark Hammond, Director of Music

Classic Concerts at St. Edmund's

There were no Concerts held at St. Edmund's during the current year due to COVID-19.

Eco Church

St. Edmund's joined Eco Church in the summer of 2021. The Anglican Church set this organisation up in order to be involved with the world-wide intentions to combat Global Warming. St Edmund's joined last summer after Carol Diggins and I had attended an all day seminar at St Mary's Hillingdon. (Sarah Wilson has now joined us and we have met on several occasions in the last 6 months) The scheme involves looking at every aspect of the church. This includes Worship and Teaching, Buildings, Land, Community, Global Engagement and Lifestyle. It also requires explaining to the church community how everyone can help various ways to slow down the rise in global temperature by reducing carbon dioxide emissions and by learning not to be wasteful of energy. An audit has been carried out on all of the above areas and we scored highly in some and not so well in others. Church building: Some of the light bulbs are now LEDs. Church grounds: A list of the wild plants in the grass areas has been made and bird feeders and bug hotels have been set up. Church

Community: Recycling bins have been set up in the kitchen and a number of domestic items- both for use in the church and in the home have been purchased to show what products are already available eg- Kitchen and toilet rolls made from recycled paper (this is usually paper on which ink has been applied ie typewritten and the ink is washed out so the paper can be reused) washing up liquid: where the oils are plant-based instead of being derived from fossil fuels.

We have many plans for the future, but money will need to be raised and this will require time.

Jenny Jones, Eco Champion

Flower Guild

The departure of Rachel Windsor from the Northwood area in late 2021, (alongside other potential volunteers being indisposed during the year), has left the rota of volunteer flower arrangers in a depleted state and it is now being managed by a small dedicated team of 3 people (Elizabeth, Sylvia and myself). Unfortunately, despite several email enquiries from potentially interested parties, we have been unable to encourage new members to join the Guild.

At the 2021 Christmas Tree Festival (in the Lady Chapel) an advertisement for new members was non-productive. Therefore, the main floral arrangements within Church and Lady Chapel are being undertaken by a rota of 3 people, on an agreed fortnightly basis. Ad-hoc floral arrangements for other events such as weddings and funerals are/will be undertaken separate to the regular Church floral arrangements, as requested by parishioners via the Vicar.

On a more positive note, in an effort to reduce waste, get value for money, and also go green/be more sustainable, the following initiatives have been introduced during 2021:

a) in addition to fresh flowers, silk/artificial/dried flowers are being used and these enable arrangements to be recycled and materials used across several weeks. (This has also assisted with the weekly rota to refresh/water fresh flowers and foliage.)

b) the use of biodegradable oasis foam has been introduced for the larger pedestal arrangements. Previously the oasis foam was plastic based and non-compostable.

The use of other plentiful and biodegradable water-retaining materials such as moss, straw and wool are being trialled (and will be monitored for success/ease of use). Interestingly there is also a push nationally for florists to use more sustainable materials within arrangements and new items/ideas are being introduced to the market/reported in hobby magazines. A close eye will be kept on developments, and where practical, these methods used at St Edmunds by the Guild.

c) the use of foliage cut from the Vicarage and other local gardens, is also helping to reduce expenditure, and helps keep the main Church pedestal arrangements reflecting a more seasonal nature.

d) dead flowers/foilage are being disposed of as green waste through a local council compost scheme.

e) where possible, UK based floral suppliers and growers are being used for fresh plant material and ancillary supplies. This hopefully reduces the carbon footprint compared to other internationally imported materials, and supports local UK growers.

Looking forward 2022

i) the cost of fresh flowers and foliage has increased over the last 6 months, and with fuel/oil prices escalating, it is expected this trend will continue as suppliers and growers offset production costs. (It should also be noted there could also be the potential for some disruption to floral supplies from northern Europe with the events currently taking place in

that area. Supplies of fresh produce from Africa/Far East will no doubt attract higher prices.)

ii) The late spring/summer rota is arranged. The use of both seasonal flowers and artificial materials will be considered and decision on which is to be used balanced against the expenditure from the flower fund.

Glenda Greenfield

Sunday School

We continued to meet as Spectrum on Line until the end of May and as COVID-19 restrictions lifted we returned to the Hall. From September Danika and Nathaniel trained as Servers and they were closely followed by Joash. Abigail and Joyline continued attending Spectrum and we were joined on a few occasions by Gemma, Anthony and their carers Jade and Marla.

As the children were coming up to confirmation we focused on the Creed and its meaning. The children undertook to learn the Creed as part of their Lent commitment.

Overall, the lessons worked well over Zoom and due to lockdown everyone attended regularly which meant that teaching was very constructive and we could explore subjects in depth as the students understanding grew.

On our return to church, we decided to make the most of the summer and worked outside taking part in a survey of the flora and fauna in the church grounds as well as making bug hotels, bird boxes, making bird seed cakes and providing bird food in the church grounds. This all helps in providing evidence for the Church Eco Survey. We linked this with Christian teaching about St Francis and caring for God's earth.

We didn't meet during the summer holidays and returned after the break with Joyline, Gemma and Anthony. The older children began their Confirmation classes and were confirmed on St Edmund's Day after which Joyline and Abigail joined the Servers.

Sarah Wilson and Carol Diggins have been providing lessons for Gemma and Anthony who enjoy a video of the chosen story each week followed by craft, singing and prayers. They then come into church for a blessing. This works well as they are close in age so each benefit from the materials we are using.

When Spectrum on Line ended, we took the opportunity to change the name to Sunday School at St Edmund's and this is how the group is now advertised. The title makes it clear what we do.

Sunday School provided an exhibit for the Christmas Tree Festival. Nishanthi showed the young people and other parents how to make the decorations and they provided a great display on the tree.

In discussion with Home Start Hillingdon it was decided not to provide them with shoe boxes of toys for each child this year but we were able to provide toys for refugee children staying in the Hilton Hotel Watford where one of the congregation works. Home-Start Hillingdon will benefit again next year.

Thank you to Sarah Wilson for continuing to support our work with children at St Edmund's.

Carol Diggins, Sunday School Leader

Youth Group

Youth Group continued on Zoom between January and July with a mixture of informal chat, games, observation tests and quizzes. Many thanks to Carol Diggins and Fr Michael for their help during each online session.

On the 8th of September Youth Group returned to the Hall and met every fortnight during term time. The leadership of the Youth Group was strengthened with Andrew Odeyemi helping each week as an Adult Leader, and Madeline and Oscar Roberts assisting as Young Leaders. The number of children attending increased and activities included pool, air hockey, football, dodge-ball, table tennis, bomb-ball, table football, darts (of the magnetic non-pointed kind!) and a film evening complete with hot dogs and popcorn. Members included those within and those outside St Edmund's congregation.

I am very grateful to Fr Michael for joining us each week and to the helpers Carol Diggins, Aline Hammond-Gilles, and Sarah Parnaby without whom the group could not run. I would also like to thank Andrew Odeyemi for assisting in the leadership and twins Madeline and Oscar for their help and support.

Steven Castle, Youth Group Leader

'The King' Parish Magazine

The magazine has been printed every month of 2021. It has continued in on-line format and has a readership of 88 people, who receive notice that the magazine for the following month is available. About 15 copies in booklet form are provided for those parishioners who do not have a computer. Some are posted and others hand-delivered by Fr Michael and Peter Heath.

Many thanks are due to Mike Godden who arranges the material that is sent to him by the Editor. Terry Diggins also sends in extra pieces which include the monthly crossword. Once all material has been checked it is sent to Steve Castle for publication on the website and Mark Hammond for publication within the weekly e-mail.

The magazine could not exist without its regular contributors. So, thank you, to Fr Michael, and Sarah Parnaby who contribute (almost) every

month and to Mother Helen who sends in the Letter when Fr Michael is away. Most months there is a contribution from the Eco team which widens our horizons on Global Warming and ways in which, as a church community, we can help to save this planet.

If anyone wishes to put an item in the magazine all you have to do is to get in touch with me.

Jenny Jones, Honorary Editor

Women's Guild

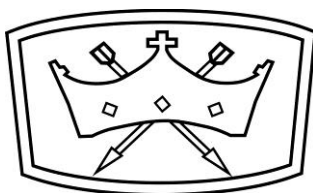
The Women's Guild meet on the 2nd Tuesday of the month. We have a loyal membership and usually enjoy a varied programme, followed by a tea. However, during 2021, only three meetings were possible: a general meeting in October; in November Elizabeth Wastell gave a floral demonstration after which we held a raffle to win the floral decoration and in December Peter Heath led a Carol Concert followed by a Festive tea.

We look forward to the future and hope to continue our meetings.

Connie Ambrose, Women's Guild

Edmund was the devout young King of the East Angles,
martyred by the Danes for his allegiance to Christ in the year 869
when he was 29 years old.

The crown and arrows of the church crest
symbolise his Kingship and Martyrdom.



The Church of St. Edmund the King has been serving
The Parish of Northwood Hills since 1934.

The Parish is in the Harrow Deanery
of the Willesden Episcopal Area of the Diocese of London.



PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESDEN AREA)

Registered Charity No. 1169098

FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2021

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THE PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESDEN AREA)

FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2021

APPROVAL OF THE FINANCIAL STATEMENTS BY THE PAROCHIAL CHURCH COUNCIL

The Financial Statements set out on pages 3 to 12 were approved by the Parochial Church Council of St. Edmund the King, Northwood Hills on 29th March 2022.

A handwritten signature in black ink, appearing to read 'A. Miller', written in a cursive style.

Fr. Michael Miller
Chairman of the Meeting
29th March 2022

**INDEPENDENT EXAMINER'S REPORT TO THE PAROCHIAL CHURCH COUNCIL OF
ST EDMUND THE KING NORTHWOOD HILLS.
FOR THE YEAR ENDED 31st DECEMBER 2021**

I report on the accounts for the year ended 31st December 2021 set out on pages 3 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Rev. David M Green FCA
Gowers Limited
Chartered Accountants
The Old School House
Bridge Road
Hunton Bridge
Kings Langley
Herts WD4 8SZ

16th June 2022

St Edmund the King, Northwood Hills
Statement of Financial Activities
For the period from 01 January 2021 to 31 December 2021

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<i>Income and endowments from:</i>					
Donations and legacies	55,213	54,853	—	110,066	58,841
Incoming resources from church activities					
Income from Church activities	33,597	—	—	33,597	22,915
Other trading activities	115	5,315	—	5,431	368
Investments	119	586	—	706	1,282
Other income	—	—	—	—	—
Total income	89,046	60,755	—	149,802	83,407
<i>Expenditure on:</i>					
Costs of generating funds					
Costs of generating voluntary income	154	464	—	618	247
Church activities	84,266	2,447	—	86,713	98,753
Other expenditure	—	16,095	—	16,095	—
Total expenditure	84,420	19,006	—	103,427	99,000
Net income / (expenditure) resources before transfer	4,626	41,749	—	46,375	(15,592)
<i>Transfers</i>					
Gross transfers between funds - in	36,538	—	—	36,538	18,600
Gross transfers between funds - out	(36,538)	—	—	(36,538)	(18,600)
<i>Other recognised gains / losses</i>					
Gains / losses on investment assets	(94)	(1,251)	—	(1,345)	887
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	4,531	40,498	—	45,029	(14,704)
<i>Reconciliation of funds</i>					
Total funds brought forward	59,121	90,938	—	150,059	164,764
Total funds carried forward	63,652	131,436	—	195,088	150,059

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills
Analysis of income and expenditure
Selected period: 01 January 2021 to 31 December 2021

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Income and endowments						
<i>Donations and legacies</i>						
0101 - Gift Aid - Bank	33,956	—	—	—	33,956	25,935
0110 - Gift Aid - Envelopes	3,031	—	—	—	3,031	5,466
0201 - Other planned giving	1,801	—	—	—	1,801	1,732
0301 - Loose plate Collections	1,224	—	—	—	1,224	1,722
0401 - Recurring grants	3,986	641	46,002	—	50,630	6,075
0410 - Lent Savings & Missions	—	—	662	—	662	135
0501 - One-off Gift Aid gifts	—	—	—	—	—	4,420
0510 - Non-recurring grants	—	—	—	—	—	1,800
0601 - Tax recoverable on Gift Aid	10,566	6	8,188	—	18,761	10,555
0701 - Legacies	—	—	—	—	—	1,000
<i>Donations and legacies Totals</i>	54,564	648	54,853	—	110,066	58,841
<i>Incoming resources from church activities</i>						
0420 - Pantomime Profit	—	—	—	—	—	1,690
1101 - Fees for weddings & funerals	973	—	—	—	973	91
1201 - Church hall lettings	32,624	—	—	—	32,624	21,134
1205 - Bookstall	—	—	—	—	—	—
<i>Incoming resources from church activities Totals</i>	33,597	—	—	—	33,597	22,915
<i>Other trading activities</i>						
0901 - Fairs etc.	—	—	2,677	—	2,677	—
0910 - Concerts & minor events	115	—	2,638	—	2,754	121
0920 - Print Unit	—	—	—	—	—	246
<i>Other trading activities Totals</i>	115	—	5,315	—	5,431	368
<i>Investments</i>						
1001 - Dividends & Interest	73	44	585	—	703	1,128
1010 - Bank & building soc interest	0	1	1	—	2	154
<i>Investments Totals</i>	73	45	586	—	706	1,282
<i>Other income</i>						
1301 - Insurance claims	—	—	—	—	—	—
<i>Other income Totals</i>	—	—	—	—	—	—
Income and endowments Grand totals	88,352	694	60,755	—	149,802	83,407

Expenditure

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
<i>Costs of generating funds</i>						
1701 - Regular giving support costs	134	—	—	—	134	139
1730 - Cost of fetes & other events	20	—	464	—	484	—
1740 - Print Unit Costs	—	—	—	—	—	107
<i>Costs of generating funds Totals</i>	154	—	464	—	618	247
<i>Church activities</i>						
1801 - Giving to missionary societies	—	—	—	—	—	—
1810 - Giving-relief & dev agencies	10	—	769	—	779	841
1820 - Home mission	—	—	783	—	783	—
1830 - Secular charities	—	—	70	—	70	—
1840 - Willesden Area School Levy	540	—	—	—	540	693
1901 - Common Fund	54,000	—	—	—	54,000	69,396
2010 - Salaries, honoraria etc	3,095	—	—	—	3,095	2,870
2101 - Clergy expenses	318	—	—	—	318	416
2110 - Assistant staff expenses	—	—	—	—	—	—
2130 - Vicarage expenses	479	—	—	—	479	465
2201 - Mission expenses	—	—	—	—	—	—
2260 - Parish training and mission	—	—	164	—	164	300
2270 - Education	—	—	—	—	—	—
2301 - Church running costs - Insurance	1,848	—	—	—	1,848	1,881
2310 - Servicing	314	—	—	—	314	1,012
2320 - Organ/piano tuning	—	604	—	—	604	1,110
2330 - Church maintenance	1,204	4,465	281	—	5,950	851
2340 - Upkeep of services	1,624	—	378	—	2,002	7,217
2350 - Upkeep of churchyard	19	—	—	—	19	49
2360 - Administration	1,635	1,055	—	—	2,691	1,165
2365 - Accounts Examination	576	—	—	—	576	—
2370 - Allocation to Maintenance Fund	—	—	—	—	—	—
2401 - Church running costs - Electric	401	—	—	—	401	422
2410 - Church running costs - Gas	1,280	—	—	—	1,280	856
2420 - Church running costs - Water	269	—	—	—	269	162
2501 - Parish Newsletter	498	—	—	—	498	498
2510 - Hall running costs - Gas	3,840	—	—	—	3,840	2,570
2520 - Hall running costs - Electric	1,204	—	—	—	1,204	1,266
2530 - Hall running costs - Water	809	—	—	—	809	486
2540 - Hall running costs - Insurance	1,232	—	—	—	1,232	1,254
2550 - Hall running costs - Other	2,936	—	—	—	2,936	2,965
2840 - Other PCC property upkeep	—	—	—	—	—	—
<i>Church activities Totals</i>	78,142	6,124	2,447	—	86,713	98,753
<i>Other expenditure</i>						
2701 - Major repairs & redecoration	—	—	12,605	—	12,605	—
2750 - Major Overhaul of Organ	—	—	—	—	—	—
2801 - Major repairs etc - Hall	—	—	3,490	—	3,490	—
2920 - New building work, prof fees	—	—	—	—	—	—
<i>Other expenditure Totals</i>	—	—	16,095	—	16,095	—
Expenditure Grand totals	78,296	6,124	19,006	—	103,427	99,000

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills

Balance Sheet detailed

	As at 31/12/2021	As at 31/12/2020
Fixed assets		
002: War Loan £500	—	—
003/001S: CBF Investment Fund, 35	819	717
004/002S: CBF Investment Fund, 35	819	717
005/001F: CBF Fixed Int, 8464 shares	13,402	14,356
006/002F: CBF Fixed Int, 5297.79 shares	8,389	8,986
Total Fixed assets	23,431	24,776
Current assets		
0020A: Debtors and Prepayments	788	711
007/001D: CBF C of E Dep Fund A/c	76,429	76,389
1510: CAF Bank current account	83,167	27,767
1515: CAF Bank deposit account	3,319	3,318
1550: Cash in hand	100	100
1600: Print Unit Cash & Bank Accounts	—	4,521
1650: Lloyds Bank Account - Classic Concerts	4,841	9,841
Z05: Accounts Receivable	6,686	5,084
Total Current assets	175,332	127,733
Liabilities		
0010B: Held for Church Organisations	473	473
6699: Agency collections	829	812
Z04: Accounts Payable	2,371	1,165
Total Liabilities	3,674	2,451
Net Asset surplus (deficit)	195,088	150,059
Reserves		
Excess / (deficit) to date	46,375	(15,592)
Z01: Starting balances	150,059	164,764
Z02: Gains/(losses) on investment assets	(1,345)	887
Total Reserves	195,088	150,059

There may be minor discrepancies in the totals if the pence are not being shown

As at
31/12/2021

As at
31/12/2020

Represented by Funds		
Unrestricted	6,422	6,366
Designated	57,230	52,754
Restricted	131,436	90,938
Endowment	—	—
Total	195,088	150,059

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills

Balance sheet (Separate funds)

As at: 31 December 2021

	General Fund	Designated Funds	Restricted Funds	Endowment Funds	At 31/12/2021 £	At 31/12/2020 £
<i>Fixed assets</i>						
Investments	—	1,332	22,099	—	23,431	24,776
Fixed assets	—	1,332	22,099	—	23,431	24,776
<i>Current assets</i>						
Debtors	5,761	—	1,713	—	7,474	5,795
Investments	1,338	11,501	63,589	—	76,429	76,389
Cash at bank and in hand	1,645	44,396	45,385	—	91,428	45,548
Current assets	8,745	55,898	110,688	—	175,332	127,733
<i>Liabilities</i>						
Creditors: Amounts falling due in one year	2,321	—	1,353	—	3,674	2,451
Net current assets less current liabilities	6,424	55,898	109,335	—	171,657	125,282
Total assets less current liabilities	6,424	57,230	131,434	—	195,088	150,059
Total net assets less liabilities	6,424	57,230	131,434	—	195,088	150,059
<i>Represented by</i>						
<i>Unrestricted</i>						
Unrestricted - General fund	6,422	—	—	—	6,422	6,366
<i>Designated</i>						
Designated - Print Unit	—	4,829	—	—	4,829	4,829
Designated - Refreshment Fund	—	187	—	—	187	594
Designated - Missionary &/or charitable pro	—	—	—	—	—	—
Designated - Sequestration Account Fund	—	—	—	—	—	—
Designated - The Roof Fund	—	36,538	—	—	36,538	—
Designated - Vicarage Internal Decoration Fund	—	3,750	—	—	3,750	4,250
Designated - Classic Concerts	—	—	—	—	—	7,538
Designated - Clergy and other	—	—	—	—	—	—
Designated - Sacristy Fund	—	824	—	—	824	824
Designated - Maintenance [Fabric]	—	1,112	—	—	1,112	5,577
Designated - Organ Repair	—	4,350	—	—	4,350	8,511
Designated - Potential Projects	—	5,636	—	—	5,636	20,629
<i>Restricted</i>						
Restricted - Church Roofs & Hall Ancillary Roofs	—	—	48,953	—	48,953	3,213
Restricted - Overseas Aid	—	—	13,875	—	13,875	14,564
Restricted - Refreshment Fund	—	—	—	—	—	—
Restricted - Lenten Projects	—	—	—	—	—	141
Restricted - Missionary &/or charitable pro	—	—	—	—	—	—
Restricted - Amy Hayward Bequest	—	—	30,361	—	30,361	30,510
Restricted - Hall Main Roof Replacement Fund	—	—	13,244	—	13,244	16,726
Restricted - Vicar's Discretionary Fund	—	—	2,441	—	2,441	2,141
Restricted - Classic Concerts	—	—	6,820	—	6,820	6,838
Restricted - Agency collection	—	—	—	—	—	—
Restricted - Clean Water	—	—	11,611	—	11,611	12,297
Restricted - Flower Fund	—	—	778	—	778	880
Restricted - Maintenance [Fabric]	—	—	0	—	0	280
Restricted - Memorials	—	—	3,349	—	3,349	3,343
Restricted - Organ Repair	—	—	—	—	—	—
Funds of the church	6,422	57,230	131,436	—	195,088	150,059

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills
Fund movement summary
Selected period: 01 January 2021 to 31 December 2021

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Roofs - Church Roofs & Hall Ancillary Roofs	3,213	58,809	13,069	—	—	—	48,953
Print - Print Unit	4,829	—	—	—	—	—	4,829
Roof - The Roof Fund	—	0	—	36,538	—	—	36,538
Vicar - Vicar's Discretionary Fund	2,141	300	—	—	—	—	2,441
VicIntDec - Vicarage	4,250	—	—	(500)	—	—	3,750
Internal Decoration Fund							
General - General fund	6,366	88,352	78,296	(10,000)	—	—	6,422
Classic - Classic Concerts	14,376	14	—	(7,538)	(32)	—	6,820
Clean - Clean Water	12,297	244	315	—	(614)	—	11,611
Clergy - Clergy and other	—	—	—	—	—	—	—
Sacristy - Sacristy Fund	824	—	—	—	—	—	824
Flower - Flower Fund	880	275	378	—	—	—	778
Maint - Maintenance [Fabric]	5,858	0	4,746	—	—	—	1,112
Memorials - Memorials	3,343	—	—	—	5	—	3,349
Organrpr - Organ Repair	8,511	38	604	(3,500)	(94)	—	4,350
Overseas - Overseas Aid	14,564	303	383	—	(609)	—	13,875
Potential - Potential Projects	20,629	6	—	(15,000)	—	—	5,636
Refresh - Refreshment Fund	594	648	1,055	—	—	—	187
Lentproj - Lenten Projects	141	783	925	—	—	—	—
Mission - Missionary &/or charitable pro	—	—	—	—	—	—	—
Hayward - Amy Hayward Bequest	30,510	15	164	—	—	—	30,361
Hallroof - Hall Main Roof Replacement Fund	16,726	8	3,490	—	—	—	13,244
Vacancy - Sequestration Account Fund	—	—	—	—	—	—	—
Totals	150,059	149,802	103,427	—	(1,345)	—	195,088

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills
Fund movement summary
Selected period: 01 January 2020 to 31 December 2020

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Roofs - Church Roofs & Hall Ancillary Roofs	3,213	—	—	—	—	—	3,213
Print - Print Unit	22,390	398	(41)	(18,000)	—	—	4,830
Vicar - Vicar's Discretionary Fund	1,842	300	—	—	—	—	2,142
VicIntDec - Vicarage	4,250	—	—	—	—	—	4,250
Internal Decoration Fund							
General - General fund	4,253	81,194	96,480	17,400	—	—	6,367
Classic - Classic Concerts	14,350	32	22	—	17	—	14,377
Clean - Clean Water	12,049	315	382	—	315	—	12,298
Clergy - Clergy and other	—	—	—	—	—	—	—
Sacristy - Sacristy Fund	824	—	—	—	—	—	824
Flower - Flower Fund	718	163	—	—	—	—	881
Maint - Maintenance [Fabric]	5,256	3	—	600	—	—	5,858
Memorials - Memorials	3,248	—	—	—	96	—	3,344
Organrpr - Organ Repair	9,520	53	1,110	—	49	—	8,511
Overseas - Overseas Aid	14,228	383	459	—	411	—	14,564
Potential - Potential Projects	20,567	63	—	—	—	—	20,630
Refresh - Refreshment Fund	720	162	288	—	—	—	594
Lentproj - Lenten Projects	—	141	—	—	—	—	141
Mission - Missionary &/or charitable pro	—	—	—	—	—	—	—
Hayward - Amy Hayward Bequest	30,680	130	300	—	—	—	30,510
Hallroof - Hall Main Roof Replacement Fund	16,657	70	—	—	—	—	16,727
Vacancy - Sequestration Account Fund	—	—	—	—	—	—	—
Totals	164,765	83,407	99,000	—	888	—	150,060

There may be minor discrepancies in the totals if the pence are not being shown

THE PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESDEN AREA)

NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2021

1. ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions. They have also been prepared under the accounting standards of FRS102 (2016) and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS102)).

ASSETS

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalized in the financial statements.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property and are listed in the church's inventory of such items.

Investments quoted on a recognized stock exchange or whose value derives from them are valued at market value at the year end.

Short term deposits are the cash held on deposit either with The CBF Church of England Deposit Fund, as managed by CCLA Investment Management Limited or with banks.

FUNDS

Unrestricted funds represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC. *Designated funds* are unrestricted funds that the PCC has decided at their discretion to set aside to use for a specific purpose.

Restricted funds are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown on the Balance Sheet, on page 8 of the Financial Statements.

The PCC has no **endowment funds**.

2. LEGACIES

No legacies were received in 2021. In 2020 an unrestricted legacy of £1,000 was received from the Estate of the Late Ivy Lewis.

THE PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESSEN AREA)

NOTES TO THE FINANCIAL STATEMENTS (continued)
YEAR ENDED 31 DECEMBER 2021

3. DONATIONS RECEIVED FROM PCC MEMBERS and related parties

The total of donations received from PCC Members and related parties was £37,512. (2020: £16,756).

4. PAYMENTS TO PCC MEMBERS

Mr. M. Hammond, who is a member of the PCC, was paid £2,375 as church organist. (2020: £2,790).

Travelling expenses of £135 were paid to one member of the PCC and are shown within Clergy Expenses. (2020: £130).

No other payments were made in either year to any other PCC member, persons closely connected to them or related parties.

5. FUNDS

The Transfers between funds for the year are shown on the Fund Movement Summary on page 9. (2020: see page 10).

6. CHARITABLE DONATIONS and SPECIAL COLLECTIONS

	<u>2021</u>	<u>2020</u>
Clean Water: CAFOD	£315	-
Tearfund	-	£382
Overseas Aid: The Diocese of London: ALMA	£383	-
Mary's Meals	-	£459

Lent Savings: The Diocese of London:-

Challenging Youth Violence Appeal	£784	-
ALMA: Angola London Mozambique Association	-	£70*
Michael Sobell Hospice	-	£71*

*Please note that the 2020 Lent Savings payments were made in 2021. At 31.12.2020 they were held within the Lenten Projects (Restricted Fund), as shown within the Fund Movement Summary for 2020 on page 10.

Although not part of the Financial Statements because the collections were made on behalf of other agencies, other special collections taken during the year were:-

New Hope (Watford New Hope Trust) (Harvest Lunch) £161.00 and
Home-Start Hillingdon (Crib Service) £109.13.

**INDEPENDENT EXAMINER'S REPORT TO THE PAROCHIAL CHURCH COUNCIL OF
ST EDMUND THE KING NORTHWOOD HILLS.
FOR THE YEAR ENDED 31st DECEMBER 2021**

I report on the accounts for the year ended 31st December 2021 set out on pages 3 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view ' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

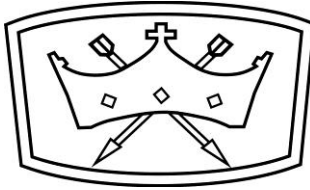


Rev. David M Green FCA
Gowers Limited
Chartered Accountants
The Old School House
Bridge Road
Hunton Bridge
Kings Langley
Herts WD4 8SZ

16th June 2022

Accounts

The Parish Church of
St. Edmund the King
Northwood Hills



TRUSTEES' ANNUAL REPORT
OF THE PAROCHIAL CHURCH COUNCIL

FOR THE YEAR ENDED 31ST DECEMBER 2020

INCUMBENT

The Rev'd Michael Miller
St. Edmund's Vicarage
2 Pinner Road
Northwood Hills
Middlesex
HA6 1QS

BANK

CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ

INDEPENDENT
EXAMINER

Mr Graham Yates
5 Cricketers Close
Stewkley
Buckinghamshire
LU7 0FX

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Annual Meeting of Parishioners 2021 – Agenda

1. Apologies for Absence
2. Approval of Minutes of 2020 Meeting of Parishioners
3. Election of Churchwardens for the year 2021 – 2022

Annual Parochial Church Meeting 2021 - Agenda

1. Approval of Minutes of the Annual Parochial Church Meeting held on Sunday 16th August 2020
2. Matters arising from those minutes
3. Notification of any other business
4. Vicar's report
5. Consideration of Statutory Reports:
 - Annual Report for the year ended 31st December 2020 including the revised Church Electoral Roll for 2021
 - Report of the proceedings of the Deanery Synod
 - Parish Accounts for the year ended 31st December 2020
 - Report upon the Fabric of the Church
6. Report from the Fundraising Committee
7. Election of representatives to the Parochial Church Council, 3 for a three-year term.
8. Appointment of Sides people
9. Appointment of Independent Financial Examiner to the P.C.C.
10. Presentations from Parish organisations
11. Any other business
12. Closing Prayer followed by a brief PCC Meeting

Minutes of the Annual Meeting of Parishioners

HELD IN THE CHURCH AND ON ZOOM ON SUNDAY 16TH AUGUST 2020 AT 11AM

PRESENT: Fr Michael Miller in the Chair

Fr Michael opened the meeting with the Parish Prayer.

1. Apologies for Absence

Anita Nicholas, Rachel Windsor, Peter Heath

2. Approval of Minutes of 2019 Meeting of Parishioners

Proposed by Margaret Forsyth, seconded by Clare Moses

3. Election of Churchwardens for the year 2020-2021

Incumbent churchwardens Chris Ambrose and Steve Castle happy to continue in post.

Steve Castle proposed by Andy Roberts and seconded by Jenny Jones

Chris Ambrose proposed by Amanda Roberts and seconded by Ann Hughes.

In view of no other nominations, Chris Ambrose and Steve Castle voted in

Minutes of the Annual Parochial Church Meeting

HELD IN THE CHURCH HALL ON SUNDAY 16TH AUGUST 2020 AT 11.05AM

- 1. Approval of Minutes of APCM held on Sunday 7th April 2019**
Proposed by Marjorie Pimm and seconded by Hilda Greenfield as a true record
- 2. Matters arising from those minutes**
None
- 3. Notification of any other business**
None

4. Vicar's report

I always find it difficult giving a report on a previous year as the things that are happening now or have just happened often eclipse what occurred last year. There is also the danger that I will forget something important and if I have done today, I apologise. This year is even harder because due to Coronavirus we have had to delay our Annual meetings for about 4 months and the last few months have been incredibly unusual and very different to anything any of us have ever experienced. It could be said to be unprecedented but that is a much-overused word at the moment. Perhaps the lesson is to write my report early in January. I wish I was that organised. There are many people who do a lot for St Edmund's and I know that if I start mentioning names, I will forget someone and they will feel unappreciated. We are very fortunate here at St Edmund's to have so many people who commit their time to the life and worship of the Church. We have a fantastic organist, a good choir and a great serving team who all enhance the worship. The flowers in church have been nothing less than stunning throughout the year and that together with those who keep the place clean have meant the church always looks amazing. Thanks to those who carry out what I think is a vital part of our ministry, children's and youth work. Then of course there are

those who count the money, produce newsletters, the magazine, prepare the reading sheets, do the printing, make the coffee... the list goes on and on. So, thank you so much to everyone whatever you do to support the life of this church.

I do wish however to thank by name Steve and Chris the churchwardens for their support throughout the year. The amount of work done behind the scenes is remarkable. A special thanks to Steve for his work over the last few months. I know that without his expertise and determination things would have been very different.

But back to 2019.

At the beginning of 2019 I was approached by John Morgan one of our Local Councillors who was Mayor of Hillingdon at the time, to ask if we would be able to host the Annual Civic Service of Thanksgiving here at St Edmund's. It was agreed that we could do that and the Bishop of Willesden preached at the service which took place in February. At the reception which followed I spoke to the Deputy Mayor David Yarrow who was to become the new mayor and it turned out that the new mayoress was to be a lady I had known for many years through Scouting in Hayes. David is not one of our local councillors but was impressed with St Edmund's and the Service that we had put together so a couple of weeks later called me to ask if I would be his chaplain. I agreed and found that far from being an onerous job it was very enlightening. I led prayers at council meetings twice and also attended the Annual London Mayor's Service of Thanksgiving at Westminster Abbey, all of which gave me an insight into how Local government operated. Obviously the most important part of life at St Edmund's is our worship and there were for me some real highlights last year namely Corpus Christi when Fr Eric Lobsinger preached a bit of a fire and brimstone sermon and St Edmund's day when Fr Mathew Cashmore the curate from Kenton stood in at the last minute for his vicar Fr Edward Lewis and preached a very entertaining homily. The dinner that followed was once again amazing and thanks to Glenda Greenfield and her team for all their hard work. The

Christmas Eve Crib service once again attracted large numbers and was a great start to the festivities. When I first came to St Edmund's that service filled me with terror but having now experienced four, I really enjoy it and it was good that a number stayed on to celebrate the Eucharist in the Lady Chapel.

In any community there are always times of sadness and last year was no exception when three of our longstanding members Bernard Fairclough, Bernard Wood and Emil Pimm were called to higher things. They will all be sadly missed.

There have been and clearly will continue to be many challenges for us in the next year as we cope with the restrictions placed upon us by the corona virus pandemic. I feel that we have all responded well and creatively to those challenges and I am sure we will continue to do so. It has given an opportunity to reflect on many aspects of our life here at St Edmund's and what God wants us to do. Never has it been more important to place our trust in God and to keep praying. Although these are difficult times the opportunities open to us are, I think exciting and I look forward to working with you all to build up the Church in this parish to the glory God's name, in honour of St Edmund, and for the hope and inspiration of all God's people,

5. **Consideration of Statutory Reports: Annual Report for the year ended 31st December 2019 including the revised Church Electoral Roll for 2020 Report of the proceedings of the Deanery Synod Parish Accounts for the year ended 31st December 2019 Report upon the Fabric of the Church**

The adoption of the annual reports for 2019 were proposed by Margaret Forsyth and seconded by Clare Moses. Voted for unanimously

Electoral role revision, there were 101 on the role last year and 96 after this year's revision, 2 have moved away and 3 have sadly died. A period of silence was held in memory

The Parish accounts were presented by James Mair. There was a small deficit in the accounts. He spoke of the state of funds at

present due to the Covid 19 pandemic and the need for a Stewardship Renewal Programme. This, in conjunction with the Mission Plan is something that will be addressed in the near future.

He thanked Alwyn Orr for his continued support as Stewardship Recorder. Unfortunately, Alwyn has recently had to relinquish the role and a new recorder is required.

On behalf of the Churchwardens, Fr Michael thanked those who tend the grounds and help with maintenance activities. Fr Tony for taking out the bins, Colin Kirby who frequently mows the grass. The flat roof remains the most urgent item and an architect is being appointed to oversee the work

6. **Report from the Fundraising Committee**

The committee has depleted considerably and are looking for new members. It plans to meet in the near future and hopefully come up with some creative ideas for fund raising without actually meeting in person. Any ideas welcome

7. **Election of 5 representatives to the Parochial Church Council, 3 for a three-year term, 1 for a two-year term and 1 for a one-year term.**

There are a number of vacancies. Several people have agreed to stand-

For 3 years

Helen Collier proposed by Ann Hughes and seconded by Chris Ambrose

Mark Hammond proposed by Connie Ambrose and Seconded by Ian Dawson

Clare Moses proposed by Sarah Parnaby and seconded by Sarah Wilson

For 2 years

Issac Odeyemi proposed by Steve Castle and seconded by Carol Diggins

For 1 year

Margaret Forsyth proposed by Andy Roberts and seconded by Margaret Pimm

As there were no other volunteers the above were duly elected

8. **Election of 2 representatives to the Harrow Deanery Synod for a 3-year period (triennium beginning December 2020).**

Sarah Parnaby was willing to stand, proposed by Ann Hughes and seconded by Hilda Greenfield

Steve Castle also volunteered, proposed by Cathy Turner and seconded by Chris Ambrose

9. **Appointment of Sides People**

Margaret Forsyth, Ann Hughes, Jill Hughes, Colin Kirby, Carolyn Mount, Richard Mount, Robert Moseley, Issac Odeyemi, Honey Orr, Marjorie Pimm, Kathy Turner, Sarah Wilson, Simon Wilson and Rachel Windsor. Voted unanimously. Further volunteers welcome

10. **Appointment of Independent Financial Examiner to the P.C.C.**

Graham Yates has filled this role for several years but is unsure if he will be able to continue. Fr Michael thanked Graham for his service. He asked the meeting to delegate the responsibility of appointing someone to the PCC. Voted unanimously.

11. **Presentations from Parish organisations**

The presentations have been distributed in both written and electronic forms. No further comments were made.

12. **Any other business**

None

13. **Closing Prayer**

Lead by Fr Michael, he thanked everyone for attending

Meeting ended 11:53

PCC of St Edmund the King, Northwood Hills Trustees' Annual Report of the Parochial Church Council for the Year 2020

Aim and Purposes

St Edmund's Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Rev'd Michael Miller, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical, financial and practical tasks of being the parish church in this place. The PCC is also specifically responsible for the maintenance of the Church and Hall buildings and the grounds in which they are set.

Objectives and Activities

The Church of St Edmund the King, Northwood Hills, is a Christian community seeking to share the Good News of Jesus Christ in the diverse context of our parish and its surrounding areas.

First and foremost, we're a group of people committed to worship, and at the heart of our life here is our meeting with Jesus in Word and Sacrament. As we journey together, we aim to provide opportunities for growth and fellowship for people of all ages, and strive to reach out in love to the parish we serve.

Part of the Diocese of London, our Liturgy and devotional practice reflects the Anglo-Catholic tradition of the Church of England, whilst striving to offer a home to all who seek a deeper life with God in Christ Jesus.

Who we are.

The PCC is registered charity number 1169098 with the Charity Commission in England and Wales. Registration with the Charity Commission was completed in September 2016, the PCC having

previously been excepted from registration. Members of the PCC are either ex officio or are elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year the following served as members of the PCC:

<i>Incumbent</i>	The Rev'd Michael Miller
<i>Assistant Curate</i>	The Rev'd Helen Hutchins

<i>Churchwardens</i>	Mr Christopher Ambrose Mr Steven Castle (<i>Vice Chair</i>)
----------------------	--

<i>Representatives on Harrow Deanery Synod</i>	Mr Steven Castle Miss Sarah Parnaby
--	--

<i>Elected members up to the APCM 2020</i>	Miss Helen Collier (PCC Secretary) Mrs Carol Diggins Mrs Margaret Forsyth Mr Mark Hammond Mr James Mair Mrs Anita Nicholas Mr Alwyn Orr (Resigned 16 th May 2020) Mr Stephen Trevelyan Mrs Rachel Windsor
--	--

<i>Elected members after the APCM 2020</i>	Miss Helen Collier Mrs Carol Diggins Mrs Margaret Forsyth Mr Mark Hammond Mr James Mair (Treasurer) Mrs Clare Moses (PCC Secretary) Mrs Anita Nicholas Mr Isaac Odeyemi
--	--

Sides People

We are grateful to the following Sides people who, elected at the 2020 APCM, have assisted in welcoming people to worship on Sundays and weekday festivals and who receive and assist in recording the offertory:

Margaret Forsyth, Ann Hughes, Jill Hughes, Colin Kirby, Carolyn Mount, Richard Mount, Robert Moseley, Issac Odeyemi, Honey Orr, Marjorie Pimm, Kathy Turner, Sarah Wilson, Simon Wilson and Rachel Windsor.

Recording our Membership

PCC membership is drawn from the church Electoral Roll, and all those on the roll are entitled to vote in the election to places on the PCC.

At the 2020 APCM there were 101 on the roll last year and 96 after this year's revision, 2 have moved away and 3 have sadly died.

Normal Sunday, well there hasn't really been a 'normal Sunday' during the covid crisis. When we have been able to meet in church the numbers were in the late 20s with a number of people watching via Youtube and when we haven't been in church the numbers of views have been anything from around 60 up to 110.

PCC Meetings

In 2020 the PCC met on 6 occasions mainly via Zoom due to Covid-19 restrictions, with an average attendance of 13. The PCC receives reports from the Incumbent on pastoral matters, from the Treasurer on the accounts, from the Churchwardens on Fabric and the Fundraising Committee at each of its meetings. Safeguarding is a standing agenda item.

In 2020 the Standing Committee met 4 times mainly via Zoom. The membership of this committee comprises the Incumbent, the Churchwardens, PCC Secretary and Treasurer. It transacts PCC business between meetings (subject to directions of the PCC) and draws up the PCC agenda.

The Year in Review

2020 began with many parishioners involved in Arrow Players' production of the St. Edmund's Pantomime, 'Aladdin', which raised funds for the church and provided wonderful family entertainment for the parish and beyond.

We welcomed the Mayor of Hillingdon to St. Edmund's in February for a Civic Service of Thanksgiving as Fr Michael continued his Chaplaincy to the Mayor.

"All-Age" Eucharists continued on the first Sunday each month – these provided a slightly shorter service with more contemporary music and hymns, colourful orders of service, a more visual address, different styles of prayer and were attended by the whole congregation including Sunday School.

The season of Lent began in February.

Our Lent appeal raised funds for ALMA and The Michael Sobel Hospice. Our Lent course was based on the film "The Way" about a father who heads overseas to recover the body of his estranged son who died while traveling the "El Camino de Santiago," and decides to take the pilgrimage himself.

Father Michael also led some of the parishioners in The Stations of The Cross followed by lunch. Unfortunately, both the course and The Stations were interrupted by Covid-19 restrictions.

Like with the rest of the world, St Edmund's found itself having to function differently as a result of the Covid-19 outbreak. Initially Father Michael

converted his dining room into a Chapel and broadcast Mass via YouTube. Streamed services continued daily in Church either with or without a congregation for the rest of the year. For those without internet access, a recording was made. The Orbit and parish magazine The King became an email. The website was improved to include Daily Office readings, the magazine, newsletters, orders of service and links to the streamed services.

The highpoint of the liturgical year is always our celebration of Holy Week and Easter as we live through the key events in the story of salvation. In 2020 we were unable to come together but with technology, Easter was still a special time.

In June Fr Michael preached on the Day of Thanksgiving for the Institution of Holy Communion (Corpus Christi).

Sunday 26th July saw us able to return to the Church for the Holy Eucharist. Much work had gone on behind the scenes so that we were all safe and the service could continue to be broadcast. The Lady Chapel was opened to the public Wednesday through to Sunday afternoons with various members of the congregation taking on the responsibility of cleaning the Chapel as well as opening and closing it.

We also welcomed Helen Hutchins, first as a Lay Minister and then as Curate when she was Ordained to the Diaconate in September. Mother Helen led a Discipleship course (having had experience at St. John The Baptist in Pinner).

The Feast of the Assumption of the Blessed Virgin Mary was celebrated in August. Due Covid-19 we were unable to have our barbeque in the Vicarage garden

In November, a 2-week National Lockdown meant that again we were not able to enter the Church.

Remembrance Sunday was marked but without the usual Memorial Service in the afternoon.

St Edmund's Day was celebrated differently on the 20th of November, without a congregation in church, but with a live streamed Eucharist– we were very grateful to our guest preacher, Fr Paul Reece, Rector of St Lawrence, Little Stanmore and Chaplain to the Royal National Orthopaedic Hospital, Stanmore for preaching in St Edmund's Church.

On Sunday 6th December we returned and were able to have our usual Christmas services thanks to the hard work of Steve Castle and Terry Diggins who with the choir had pre-recorded various carols and hymns that could be used throughout Christmastide.

Our Festival of 9 Lessons and Carols was different but a wonderful occasion which was followed by lively and joyful Christmas services.

During 2020 there were no baptisms, weddings or funerals in the Church due to Covid-19 restrictions. Fr Michael has conducted several services at the crematoriums and one burial of ashes.

Financial review

Just as it was for everyone in 2020, the financial results were, unsurprisingly, very unusual and, as with so many things in the last 12 months, “they are what they are”! The ‘headline’ figure for 2020, as shown in the middle of page 3 of the Financial Statements, was the overall net excess of expenditure over income, before recognized gains on investments, of £15,593 (2019: £1,081). Even though in 2020 we were able to survive financially by utilising our reserves, clearly losses of this magnitude are not sustainable in the long term; all the more so, as the unrestricted funds available for use are now greatly reduced.

INCOME

Page 4 shows that in 2020 our Total Income fell by £27,326 to £83,407; though it should be recognized that, when excluding the legacies received, the reduction reduces by a net £4,000 to £23,326.

The closure of the church to public services for such a large proportion of the year adversely affected our income received from Giving. However, this was subsequently largely offset by the amazing level (in excess of £4,400) of one-off donations received in response to the Stewardship Renewal Programme in November, together with several other large donations received during the course of the year. In addition, it is very important to recognize that we also received several generous donations specifically towards the extra costs involved with the on-line streaming of services and the re-opening of the church for public services. In addition, we received a £1,000 grant from the Harrow Deanery Synod for Mission, which was also put towards the funding of the on-line streaming costs. All donations from whichever source are greatly appreciated and without them our income from Giving would have been seriously affected. As it is, when excluding the Legacies effect, income from Giving, including Gift Aid and donations, achieved £57,842 in 2020 and thereby just exceeded the comparable figure of £56,338 for 2019.

The major financial effect of the altered circumstances experienced due to the Coronavirus pandemic was on the Church Hall Letting income, which in recent years we have become so dependent on. In the end, it was down over £13,000 (or, over 38%) on 2019's figure. For 2020 it represented around 25.3% of all of our income (2019: 31.1%), but it could have been so much worse, as we were so very fortunate that the Montessori Nursery School managed to stay open, albeit on reduced levels, when legally allowed. Since mid-March no other groups have been able to safely use the Church Hall.

Another major factor in loss of income was being unable to pursue our usual Fundraising activities after March 2020. Shown within the section of Other Trading Activities on page 4, it was £8,864 lower - though it must be remembered that without such activities occurring, there was a 'saving' in costs of £4,509, (see the second line of Expenditure on page 5).

In 2020 we were fortunate to receive a generous Legacy from the Late Ivy Lewis, which, being unrestricted, was also put towards the funding of the equipment costs necessary in order to have our services streamed on-line from the first Lockdown onwards.

As expected, Investment Income further reduced during the year. It totalled £1,282 which, although being just under £500 lower than in 2019, unfortunately, represents an overall reduction of our interest by some 27%.

EXPENDITURE

As shown on page 5 of the Financial Statements, Total Expenditure in 2020 was lower by £12,814 at £99,000 (2019: £111,813). Within this reduction is the previously mentioned 'saving' of £4,509 because there were no Fundraising events this year. Over half of the remaining £8,305 arises from the lower gas and electric costs for the reduced usage of the Church and Church Hall.

Elsewhere, many general costs were similarly reduced and together these actually hide a few, but major, exceptions, where costs have increased in 2020: -

- Upkeep of Services costs more than doubled, rising by £3,974 to £7,217. Within that latter figure there is the cost of the equipment purchased to facilitate the on-line streaming of services which was £4,598. In addition, there were also the unavoidable and necessary Health & Safety implications and costs incurred in order to allow public services in the church to happen again from late July, although, even that period was again interrupted by the second Lockdown in November. As mentioned earlier, we were extremely fortunate to receive several specific donations towards these extra costs.

It is also very important to note that the extra expenditure on the streaming of services has enabled St. Edmunds, via YouTube, to reach out to, not only the local community, but elsewhere in the country and the world. It may have been a seemingly large cost within these accounts, but its' positive effects, not only for 2020, but also going forward, is something much greater than can ever be quantified in financial terms.

- Despite the challenging circumstances, it was decided that we must maintain our 2020 Common Fund commitment in full to the Diocese of London as promised of £69,396 - an increase of £1,956 on our payments made in 2019.

- Whilst there were many savings associated with the closure and the restrictions placed upon the re-opening of public services, the closure of the church contributed towards the need for additional expenditure (of £1,110 in total) for necessary repairs to the organ after periods when it was not in regular use.

The revaluation of Investments (shown under Fixed Assets on the Balance Sheet on page 6) to their market values at 31 December 2020 resulted in a gain of £888. This, together with the gain in 2019 of £705, now more

than reverses the loss suffered on the revaluations in 2018. These investments, with the Central Board of Finance (CBF) of the Church of England, continue to be very worthwhile when compared with the poor levels of interest available elsewhere, even though in 2021 the interest return on them is set to reduce further.

After accounting for gains on the revaluation of investments, the net decrease in funds for 2020 was £14,705 (2019: £375) and this resulted in the total Funds at 31 December 2020 being dramatically reduced to £150,060 from £164,765. This reduction would have totally wiped out the unrestricted General Fund brought forward from 2019 and created a large deficit on the fund. Consequently, in order to protect the General Fund, the PCC approved the re-designation of £18,000 from the previously designated Print Unit Fund, which had been built up over the many years of its operation.

With this re-designation transfer, as shown on page 9, the General Fund now stands at £6,367. Unfortunately, with the very different circumstances continuing into 2021 and despite the wonderful response to the Stewardship Renewal Programme in November resulting in additional Giving promises for 2021, maintaining the General Fund in positive territory is going to be very challenging. This was always going to be the case, let alone now with subsequent developments concerning the costs and timings of the roof repairs to the Church and Church Hall.

As for the Print Unit Fund, it still contains £4,830 for future purposes, though the separate operation of the Print Unit itself ceased towards the end of 2020. This was partly as a result arising from the enforced run-down of most of its activities following the changed circumstances of 2020.

As shown on page 8, of the total funds held at 31 December 2020, £59,122 is held in unrestricted funds, which also includes Designated Funds, and £90,938 is held in Restricted Funds. (For 2019 the respective figures were £74,814 and £89,949). As shown on the Fund Movement Summary for

2020 (page 9), in addition to the transfer of the £18,000 from the Print Unit into the General Fund, there was the usual transfer from the General Fund of £600 into the designated Maintenance (Fabric) Fund. With the designated Vicarage Internal Decoration Fund standing at £4,250 it was decided that there was no need for a transfer in 2020 from the General Fund. (2019: £600).

RESERVES POLICY

In order to maintain cashflows and provide for emergency expenditure, it is PCC policy to try to maintain sufficient balance on free reserves (net current assets) to cover three months' normal unrestricted expenditure, around £25,000. At the end of 2020 the balance on the free reserves was £59,122 (2019: £74,814). Longer term major projects are subject to specific fundraising exercises as deemed appropriate. Short-term investment fund balances are usually placed with the CBF Church of England Deposit Fund, whilst longer term investments are mainly held in CBF Church of England Fixed Interest Accounts.

In view of the present financial position and the uncertainties still likely in 2021, the PCC also took the difficult decision late last year to reduce its 2021 Common Fund contribution by £15,396 to £54,000.

Last year it had been anticipated that some of the major works following the Quinquennial Inspection of 2018 would have been undertaken. However, due to 2020's altered circumstances, that wasn't possible and it is now very clear that the funding of the projects in 2021 will be from a mixture of sources, including the need for specific extra fundraising.

Finally, on behalf of The PCC, I wish to place on record our very grateful thanks for the continuing generosity of all of the supporters of St. Edmund's, especially in what has been such an unprecedented year for everybody. In 2020 many things have had to change as of necessity and, even now, it's difficult to predict exactly what and when things will be achievable in 2021 and beyond. Nevertheless, St. Edmunds will continue

to adapt, in whatever ways present themselves, in order to serve the needs of the Parish.

Fabric Report

1. Condition of Buildings

Planning work began in 2020 to address the items listed in the 2018 Quinquennial Inspection Report. Architect Mike Harrison of Barnsley Hewett and Mallinson Ltd was instructed by the PCC to produce budget estimates for phase 1 (works of utmost urgency) and phase 2 (works to be completed within 5 years of the report). A detailed specification for phase 1 works will be drawn up early in 2021 and our architect will be inviting fixed-price tenders from a minimum of 3 contractors. It is hoped the winning contractor will be appointed by the end of April 2021 and, when funding is available, instructed to proceed with the works. The contractors' work will be overseen by Mike Harrison. It is hoped that the phase 1 works can take place in August 2021 with phase 2 works taking place in 2022.

The Church copper roof has developed a slight leak at the apex above the centre lectern. A minimum of two companies specialising in copper roof repairs will be invited to quote and it is hoped this work will be completed within the first half of 2021.

2. Service and Maintenance

The annual inspections of all central heating boilers were carried out in March 2020. Gas Safe certificates were received.

New fire extinguishers were purchased and professionally installed.

Emergency lighting was tested.

A leak from the hall kitchen hot water pipes was fixed.

The organ's swell shutter mechanism was fixed.

3. Major Works.

There were no major works undertaken in 2020.

4. Other Activities.

Minor maintenance works during the year has included:

- Low level gutter clearance
- Toilet seat and cistern replacements
- Lady Chapel light bulbs changed to LED
- Sacrament Chapel carpet professionally cleaned
- Sections of Sanctuary and Nave carpet stretched
- Garden of Remembrance Box hedging replaced with Ilex Crenata

More detail on all the above and other minor maintenance works is recorded in the Fabric Reports to PCC which are held electronically. These are available for inspection upon request via any member of the PCC Standing Committee.

The Churchwardens would like to thank everyone who has helped with maintenance activities during a difficult year. While it was not possible to hold the normal Gardening Day due to COVID-19 restrictions, we are grateful to Colin Kirby who continued to mow the lawns, to Mike Godden for assistance with maintenance work and to all who have tended the grounds.

5. Future Projects

Focus will remain on addressing the items listed in the 2018 Quinquennial Inspection Report.

Steven Castle
Churchwarden

Harrow Deanery Synod

2020 has been a difficult year for our churches due to the Coronavirus Covid-19 pandemic and the restrictions imposed by the National Government and the Church of England, in order to protect the vulnerable members of our communities. Use of our churches for public worship has been restricted for much of 2020 and many churches have been conducting services, coffee contact meetings, children's teaching and home groups, using the internet and various online software. We have adopted the working title of "Anglicans in Harrow" in order to emphasise that our meetings are aimed at engaging all church members on key issues relating to our Deanery Strategy with the overall purpose of working together to see God's Kingdom come.

The three-year Deanery Synod from 2017 to 2020 was due to end in June 2020 with elections for lay parish representatives on the new Deanery Synod taking place at the 2020 March/April APCMs. The Church of England agreed to delay the start of the new three-year Deanery Synod until 1 December 2020, with APCMs held by the end of October 2020. Accordingly, a new Deanery Synod was elected too late for the initial meeting of the new Deanery Synod to be held in 2020 and so this was delayed into January 2021. There were therefore only two meetings of the Deanery Synod during 2020 and the format of the meetings needed to change.

The 5 February session was held at St Anselm's Church Hatch End with the theme "Outreach and Mission". Members of the parishes were encouraged to attend this meeting and to participate in the parish-

centred discussions following the talk. We welcomed Bishop Ric Thorpe who shared the Diocese's thoughts on how churches can reach out to their communities, including church planting and activities outside their buildings. Revd Malcolm Finlay spoke about the launch of Hope Church Harrow View to serve the new housing development on the ex-Kodak site. Subsequent to the meeting this church was launched publicly in October 2020 and is currently providing services and an Alpha Course online. St Anselm's church provided Opening Worship, a Parish Profile and refreshments. A summary of the feedback from the parish discussions was attached to the minutes of this session. Andrew Morgan was elected as a Foundation Governor of St John's Church of England School, Stanmore.

Plans for a Deanery Prayer Evening at St Mary's Harrow for "Thy Kingdom Come" on Wednesday 20 May had to be postponed to 2021.

The 22 July session was held online using the Zoom software. It was encouraging that so many members of the Synod were able to join this meeting. Opening Worship was conducted by Revd Simon Durrant of Christ Church Roxeth. The main purpose of the meeting was to share what the churches were doing to continue their Mission and Ministry during the restrictions, to share what plans they had for reopening, and to encourage the churches to try new online methods. Four Applications for grants of £1,000 from the Deanery Mission Fund had been received and these were presented to the Synod. All four were approved: - St Alban's North Harrow for part funding of the youth support worker, All Saints Harrow Weald and St Edmund's Northwood Hills for Audio-Visual equipment for the live streaming of services, Mosaic Harrow (based at St Paul's South Harrow) for an intercultural outreach event with music and drama. The Deanery Accounts for 2019 were approved, subject to independent examination. Reports on three recent sessions of the London Diocesan Synod and of the July sessions of the General Synod were received.

Robert May
Honorary Secretary to Harrow Deanery Synod

Fundraising Events

As with most activities in 2020, due to Covid-19 restrictions we were unable to hold any fund-raising events.

Approval of the Annual Report by the Parochial Church Council

The Annual Report set out on pages 9 to 23 were approved by the Parochial Church Council of St. Edmund the King, Northwood Hills on 30th March 2021 and will be proposed for adoption by the Annual Parochial Church Meeting on 18th April 2021.

A handwritten signature in dark ink, appearing to read 'M. Miller', with a large, stylized initial 'M'.

The Rev'd Michael Miller
Chairman of the Meeting
30th March 2021 (PCC)

A handwritten signature in dark ink, appearing to read 'M. Miller', with a large, stylized initial 'M'.

The Rev'd Michael Miller
Chairman of the Meeting
18th April 2021 (APCM)

Reports from Church Organisations Active Throughout the Year

2nd Northwood (St. Edmund's) Scout Group.

The cubs and scouts have been holding zoom meetings throughout the year.

After the summer break the Scouts went to Paccar for some outdoor activities which included games with axes which was very popular!

Because of Covid restrictions on numbers, the large group, had to split into two groups of 15 each with 4 leaders in attendance

Marjorie Pimm, Group Secretary

Arrow Players

Arrow Players' first (and only) production of the year, in January, was the St. Edmund's Pantomime "Aladdin", organised and run by Arrow Players on behalf of the Church. The show was very well received, but ticket sales were disappointingly down the previous years. The half-share of the profit given directly to the Church was just under £1,700. Our thanks and congratulations go to Nicky Setterfield, directing her second Pantomime as Director, with Sarah Wilson Assisting.

The next production was to have been presented in May - a comedy called "Wynter's Ending or Murder on the Airwaves", another play from the keyboard of Mike Warrick, and directed by him. But of course, for obvious reasons, it was postponed to October, and then to May 2021, but that won't be possible either. We remain hopeful that it can take place in October 2021. Similarly, we accepted that it would not be possible to put on a pantomime in January 2021, so autumn 2020 saw no rehearsal activity. Again, we look forward in hope for January 2022.

Not having been able to meet in person since March 2020, we have made good use of the online Zoom system - we have held a Quiz Evening almost every Tuesday since 7th of April, and held a number of play or pantomime readings. We are most grateful to Nicky Setterfield for organising the

Quizzes, and to Mike Warrick organising for the Readings. We've also managed to hold a few Committee Meetings and an AGM using Zoom.

Arrow Players are affiliated to the National Operatic and Dramatic Association (NODA). As part of that affiliation, a NODA reviewer comes to a performance of each production, and sends us a report on the show. The report is also used as a basis for the presentation of Awards on a Regional basis - we are in the London Region, which actually includes most of the Home Counties. In the past, we have won a few awards - notably Best Pantomime for 2015's "Jack and the Beanstalk" - and we have had numerous nominations; see our website for the full list. For the 2020 awards, presented in June, we received 3 nominations - The Award for Best Pantomime ... for 2020's "Aladdin", the Scenery Award ... for 2019's "Farndale ... Murder Mystery", and the Award for Best Female in a Play ... for Louise Hemming as "Mrs. Reece" in "Farndale ... Murder Mystery". Our congratulations to all concerned, but unfortunately, none of these three nominations were successful in winning the awards. Better luck next time!

We were able to hold our usual Annual Dinner in February 2020 Dinner at Pinner Hill Golf Club, with 31 members present, during the course of which Sarah Wilson was presented with a NODA 50-year Long Service Medal, and Chris Ambrose was presented with a NODA 25-year Long Service Medal. Steve Moses had also been presented with a NODA 25-year Long Service Medal during the "Aladdin" production run.

As most Church activities didn't take place (at least in their proper form) during 2020, our participation in Church activities was not required, but we did nevertheless provide the large Christmas Tree for the Church.

Mike Godden (Chairman)

Badminton Club

The club has been unable to meet due to Covid-19 restrictions

As always new players of any ability are welcome to join on a Thursday evening once restrictions are lifted. Do not feel that you are too old as most members these days are in their sixties!

Bereavement Support Group

Bereavement visiting at St. Edmund's is carried out by Fr. Michael. The Memorial Service for the Departed was this year incorporated within the service for All Soul's Day on a Sunday afternoon

LIGHTS OF LIFE TREE

This year, the tree in the entrance foyer was kindly donated by the Women's Guild. Because of Covid rules people were not able to write their own labels but had to contact someone who organised it for them. This did not deter its popularity and the tree was laden with lights and names of loved ones over the Christmas period.

Marjorie Pimm

Choir

Despite the severe constraints in worship this year due to the Covid 19 pandemic, we have been able to provide a live singer each week when permitted to sing the psalm and an anthem. In October the choir met after the Sunday service for the first time in over six months to record the music for the Carol Service and other Christmas services. We were also able to provide live singing for the Crib Service and Midnight Mass.

I would like to thank the choir for all that they have done during these difficult times and I look forward to the time when we will be able to sing together once again.

Mark Hammond, Director of Music

Classic Concerts at St. Edmund's

Classic Concerts in 2020 were cancelled due to Covid-19 restrictions.

Flower Guild

Thank you to the very loyal small group of arrangers. Due to the Covid-19 restrictions we have not been active. Many thanks to Elizabeth Wastell for the Christmas arrangement.

Rachel Windsor

Spectrum on Sunday & Messy Church

What a strange year it has been. After our pancake party and just before Mothering Sunday we were forced, due to COVID 19 lockdown restrictions, to create Spectrum on Line which we deliver via Zoom. We have learned to adapt over the year!

We have covered the stories of Joseph, Noah, and the Good Samaritan. Also, the Easter story and all that followed for the disciples. We learned about the teachings that Jesus gave to his disciples about how they should conduct themselves which in turn helps us to learn how to behave as Christians.

We also looked at a number of parables, the sower, the mustard seed, the good and bad fish, hidden treasure, and the fine pearl.

We were very fortunate to hear about the early life of Mrs Goodland who was the child of missionaries in China. Unfortunately, they were interned during WWII and during that time she kept a diary which we showed to the children during our Zoom session. We were fortunate enough to have Mrs Goodland join our session with her daughters and she was able to answer any questions the children had. They then made their own picture diary of a week in their lockdown lives.

We have been trying to include more Old Testament stories that don't feature in the Roots books which we use to plan our sessions. Before Christmas we studied Moses up to the time that he received the Ten Commandments. It is amazing how many times he gets mentioned in the New Testament passages we have covered since so it has been good to make that link for the children.

Each session starts with a prayer and a quick game which might be a scavenger hunt, a word game or on one occasion a "yes no interlude" that some might remember from Take Your Pick. This introduces the topic for the day.

We send out the reading for each session in advance so the children can practise their passage which they read at the session and then answer questions. This has really boosted the children's confidence to read at the all-age services and it has been wonderful to see how they have progressed in this way.

We also undertake a craft activity to reinforce the bible passage and you will have seen the results of this work after the on-line services or on the board in the church foyer. While they are colouring and making, we show a video of the story for the day and play Christian music.

We really miss meeting the children face to face but Zoom works well as a way to quickly go from one medium to another which is harder to achieve in the hall. Another benefit of meeting on line is that Father Michael is able to join us after the service and Steve is also there to give technical support. Our thanks to them both.

At the start of the year, we reorganised the cupboards for Spectrum and Messy Church. This happened just before lockdown and we were able to get some craft packs out to children so they would have something to keep them occupied. During the first lockdown they weren't getting so much work from school so we gave out challenges to complete each week such as making a church or building from boxes.

We have tried to keep in touch with the wider Spectrum Family group by creating a WhatsApp group. We invited all the parents who had recent links with Spectrum and this had been a useful way to keep in touch with the wider group. We have also offered Zoom Coffee sessions for the parents to join with the children for part of the session.

Another project was the Christmas Shoe Boxes which Sarah and I were able to pack up along with Clare Moses and Marjorie Pimm to give to Home Start Hillingdon. These were distributed to families and were much appreciated.

Also, thanks go to Sarah for all her input particularly as we have continued to meet throughout the school holidays; and to the children who have so faithfully joined in and are doing all they can to learn about their faith and the importance of being part of a Christian community.

Carol Diggins
Spectrum on Sunday Leader

Youth Group

Youth Group returned as normal in January 2020 providing a safe, welcoming and friendly place for young people in the Parish and beyond to meet with their friends and have fun together.

When the first COVID-19 restrictions came into force, Youth Group moved onto Zoom with its first meeting on Wednesday 1st April 2020. It continued online for the remaining Wednesdays during term time throughout 2020. A mixture of informal chat, games, observation tests and quizzes have proved popular.

I am very grateful to the helpers Carol Diggins, Aline Hammond-Gilles, Carol Yates and Sarah Parnaby who assisted with meetings in the Hall during the early part of 2020 and I am indebted to Carol Diggins and Fr

Michael who have attended each Zoom meeting since April 1st and have helped provide online activities with me.

Membership numbers are low so a relaunch with external publicity may be needed when restrictions are lifted and we can move back into the Hall and hold “real” meetings again.

Steven Castle
Youth Group Leader

‘The King’ Parish Magazine

The pandemic has brought about several changes to the production and distribution of the magazine. The months of January, February and March went out in the usual way by printing, collating and distributing which involved several people. The Covid situation disrupted the distribution of the April edition resulting in many subscribers not receiving their copy. The postal subscribers were advised of the situation and alerted to the existence of St. Edmund’s website. It was decided that the magazine should go out on-line and this process commenced with the June edition. On-line issues are provided free of charge. Thanks go to Mike Godden-who receives material from the Editor and Terry Diggins adds many interesting extra features which it is hoped are appreciated by the readers! Steve Castle receives the magazine material and up-loads it onto the web-site. He also formulates some hard copies which he then sends out to several people who have been members of our community in past years but do not have a computer. Fr Michael ensures that eight members of our present community who are not on-line also receive hard copies and the weekly newsletter. Very many thanks to both for their help.

Further work is required to stablish an appropriate charge for the hard copies, and how to deal with those subscribers who had paid for the whole of 2020 in advance but did not receive all the issues.

Jenny Jones, Honorary Editor

Women's Guild

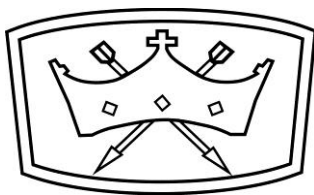
The Women's Guild meet on the 2nd Tuesday of the month. We have a loyal membership and usually enjoy a varied programme, followed by a tea. During 2020, only two meetings were possible: our AGM in February, and in March Sarah Parnaby gave us a very interesting talk on her visit to South Africa.

We look forward to the future and hope to continue our meetings as soon as it is possible.

Connie Ambrose
Women's Guild

Edmund was the devout young King of the East Angles,
martyred by the Danes for his allegiance to Christ in the year 869
when he was 29 years old.

The crown and arrows of the church crest
symbolise his Kingship and Martyrdom.



The Church of St. Edmund the King has been serving
The Parish of Northwood Hills since 1934.

The Parish is in the Harrow Deanery
of the Willesden Episcopal Area of the Diocese of London.



PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESSEN AREA)

Registered Charity No. 1169098

FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2020

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THE PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESDEN AREA)

FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2020

APPROVAL OF THE FINANCIAL STATEMENTS BY THE PAROCHIAL CHURCH COUNCIL

The Financial Statements set out on pages 3 to 12 were approved by the Parochial Church Council of St. Edmund the King, Northwood Hills on 30th March 2021.

A handwritten signature in black ink, appearing to read 'Fr. Michael Miller', written in a cursive style.

Fr. Michael Miller
Chairman of the Meeting
30th March 2021

Independent Examiner's Report to the PCC of St Edmund the King, Northwood Hills, Diocese of London, Willesden Area

Registered Charity No 1169098

I report on the accounts for the year ended 31st December 2020, which are set out on pages 3 to 12.

Respective responsibilities of the PCC and Independent Examiner

The PCC are responsible for the preparation of the accounts. The PCC consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to

- Examine the accounts under section 145 of the Charities Act,
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no material matters has come to my attention which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Graham C Yates
5 Cricketers Close
Stewkley
Buckinghamshire
LU7 0FX
6th April 2021

St Edmund the King, Northwood Hills
Statement of Financial Activities
For the period from 01 January 2020 to 31 December 2020

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<i>Income and endowments from:</i>					
Donations and legacies	58,238	604	—	58,842	61,338
Incoming resources from church activities					
Income from Church activities	22,916	—	—	22,916	37,919
Other trading activities	368	—	—	368	9,704
Investments	352	930	—	1,282	1,771
Other income	—	—	—	—	—
Total income	81,873	1,534	—	83,407	110,733
<i>Expenditure on:</i>					
Costs of generating funds					
Costs of generating voluntary income	247	—	—	247	5,333
Church activities	97,368	1,385	—	98,753	103,998
Other expenditure	—	—	—	—	2,483
Total expenditure	97,615	1,385	—	99,000	111,814
Net income / (expenditure) resources before transfer	(15,742)	149	—	(15,593)	(1,081)
<i>Transfers</i>					
Gross transfers between funds - in	18,600	—	—	18,600	6,200
Gross transfers between funds - out	(18,600)	—	—	(18,600)	(6,200)
<i>Other recognised gains / losses</i>					
Gains / losses on investment assets	49	839	—	888	705
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	(15,694)	989	—	(14,705)	(375)
<i>Reconciliation of funds</i>					
Total funds brought forward	74,815	89,950	—	164,765	165,140
Total funds carried forward	59,121	90,938	—	150,060	164,765

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills

Analysis of income and expenditure
Selected period: 01 January 2020 to 31 December 2020

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Income and endowments						
<i>Donations and legacies</i>						
0101 - Gift Aid - Bank	25,935	—	—	—	25,935	23,409
0110 - Gift Aid - Envelopes	5,466	—	—	—	5,466	9,123
0201 - Other planned giving	1,732	—	—	—	1,732	4,177
0301 - Loose plate Collections	1,722	—	—	—	1,722	3,963
0401 - Recurring grants	5,466	162	448	—	6,076	4,360
0410 - Lent Savings & Missions	—	—	135	—	135	1,415
0501 - One-off Gift Aid gifts	4,420	—	—	—	4,420	—
0510 - Non-recurring grants	1,800	—	—	—	1,800	—
0601 - Tax recoverable on Gift Aid	10,534	—	21	—	10,556	9,891
0701 - Legacies	1,000	—	—	—	1,000	5,000
Donations and legacies Totals	58,075	162	604	—	58,842	61,338
<i>Incoming resources from church activities</i>						
0420 - Pantomime Profit	1,690	—	—	—	1,690	2,110
1101 - Fees for weddings & funerals	91	—	—	—	91	1,394
1201 - Church hall lettings	21,135	—	—	—	21,135	34,416
1205 - Bookstall	—	—	—	—	—	—
Incoming resources from church activities Totals	22,916	—	—	—	22,916	37,919
<i>Other trading activities</i>						
0901 - Fairs etc.	—	—	—	—	—	5,790
0910 - Concerts & minor events	121	—	—	—	121	3,195
0920 - Print Unit	—	247	—	—	247	720
Other trading activities Totals	121	247	—	—	368	9,704
<i>Investments</i>						
1001 - Dividends & Interest	81	116	930	—	1,128	1,522
1010 - Bank & building soc interest	—	154	—	—	154	250
Investments Totals	81	270	930	—	1,282	1,771
<i>Other income</i>						
1301 - Insurance claims	—	—	—	—	—	—
Other income Totals	—	—	—	—	—	—
Income and endowments Grand totals	81,194	680	1,534	—	83,407	110,733

There may be minor discrepancies in the totals if the pence are not being shown

Expenditure

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
<i>Costs of generating funds</i>						
1701 - Regular giving support costs	140	—	—	—	140	164
1730 - Cost of fetes & other events	—	—	—	—	—	4,509
1740 - Print Unit Costs	—	107	—	—	107	660
<i>Costs of generating funds Totals</i>	140	107	—	—	247	5,333
<i>Church activities</i>						
1801 - Giving to missionary societies	—	—	—	—	—	—
1810 - Giving-relief & dev agencies	—	—	841	—	841	1,663
1820 - Home mission	—	—	—	—	—	818
1830 - Secular charities	—	—	—	—	—	—
1840 - Willesden Area School Levy	694	—	—	—	694	674
1901 - Common Fund	69,396	—	—	—	69,396	67,440
2010 - Salaries, honoraria etc	2,870	—	—	—	2,870	5,040
2101 - Clergy expenses	417	—	—	—	417	621
2110 - Assistant staff expenses	—	—	—	—	—	—
2130 - Vicarage expenses	465	—	—	—	465	470
2201 - Mission expenses	—	—	—	—	—	—
2260 - Parish training and mission	—	—	300	—	300	632
2270 - Education	—	—	—	—	—	—
2301 - Church running costs - Insurance	1,881	—	—	—	1,881	1,805
2310 - Servicing	1,013	—	—	—	1,013	726
2320 - Organ/piano tuning	—	867	243	—	1,110	—
2330 - Church maintenance	851	—	—	—	851	1,420
2340 - Upkeep of services	7,217	—	—	—	7,217	3,243
2350 - Upkeep of churchyard	49	—	—	—	49	135
2360 - Administration	1,004	162	—	—	1,166	2,872
2370 - Allocation to Maintenance Fund	—	—	—	—	—	—
2401 - Church running costs - Electric	422	—	—	—	422	801
2410 - Church running costs - Gas	856	—	—	—	856	1,666
2420 - Church running costs - Water	163	—	—	—	163	186
2501 - Parish Newsletter	498	—	—	—	498	1,529
2510 - Hall running costs - Gas	2,570	—	—	—	2,570	4,998
2520 - Hall running costs - Electric	1,266	—	—	—	1,266	2,404
2530 - Hall running costs - Water	487	—	—	—	487	559
2540 - Hall running costs - Insurance	1,254	—	—	—	1,254	1,204
2550 - Hall running costs - Other	2,965	—	—	—	2,965	3,093
2840 - Other PCC property upkeep	—	—	—	—	—	—
<i>Church activities Totals</i>	96,340	1,028	1,385	—	98,753	103,998
<i>Other expenditure</i>						
2701 - Major repairs & redecoration	—	—	—	—	—	—
2750 - Major Overhaul of Organ	—	—	—	—	—	2,483
2801 - Major repairs etc - Hall	—	—	—	—	—	—
2920 - New building work, prof fees	—	—	—	—	—	—
<i>Other expenditure Totals</i>	—	—	—	—	—	2,483
Expenditure Grand totals	96,480	1,135	1,385	—	99,000	111,814

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills

Balance Sheet detailed

	As at 31/12/2020	As at 31/12/2019
Fixed assets		
002: War Loan £500	—	—
003/001S: CBF Investment Fund, 35	717	671
004/002S: CBF Investment Fund, 35	717	671
005/001F: CBF Fixed Int, 8464 shares	14,357	13,867
006/002F: CBF Fixed Int, 5297.79 shares	8,986	8,680
Total Fixed assets	24,777	23,889
Current assets		
0020A: Debtors and Prepayments	711	655
007/001D: CBF C of E Dep Fund A/c	76,389	76,066
1510: CAF Bank current account	27,767	25,571
1515: CAF Bank deposit account	3,319	3,316
1550: Cash in hand	100	100
1600: Print Unit Cash & Bank Accounts	4,521	25,225
1650: Lloyds Bank Account - Classic Concerts	9,842	9,864
Z05: Accounts Receivable	5,085	3,725
Total Current assets	127,734	144,522
Liabilities		
0010B: Held for Church Organisations	474	474
6699: Agency collections	812	784
Z04: Accounts Payable	1,165	2,389
Total Liabilities	2,451	3,647
Net Asset surplus (deficit)	150,060	164,765
Reserves		
Excess / (deficit) to date	(15,593)	(1,081)
Z01: Starting balances	164,765	165,140
Z02: Gains/(losses) on investment assets	888	705
Total Reserves	150,060	164,765

There may be minor discrepancies in the totals if the pence are not being shown

As at
31/12/2020

As at
31/12/2019

Represented by Funds		
Unrestricted	6,367	4,253
Designated	52,755	70,562
Restricted	90,938	89,950
Endowment	—	—
Total	150,060	164,765

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills

Balance sheet (Separate funds)

As at: 31 December 2020

	General Fund	Designated Funds	Restricted Funds	Endowment Funds	At 31/12/2020 £	At 31/12/2019 £
<i>Fixed assets</i>						
Investments	—	1,427	23,350	—	24,777	23,889
Fixed assets	—	1,427	23,350	—	24,777	23,889
<i>Current assets</i>						
Debtors	5,791	—	5	—	5,796	4,380
Investments	1,336	11,493	63,560	—	76,389	76,066
Cash at bank and in hand	357	39,835	5,358	—	45,549	64,076
Current assets	7,484	51,328	68,922	—	127,734	144,522
<i>Liabilities</i>						
Creditors: Amounts falling due in one year	1,115	—	1,336	—	2,451	3,647
Net current assets less current liabilities	6,369	51,328	67,586	—	125,283	140,875
Total assets less current liabilities	6,369	52,755	90,936	—	150,060	164,765
Total net assets less liabilities	6,369	52,755	90,936	—	150,060	164,765
<i>Represented by</i>						
<i>Unrestricted</i>						
Unrestricted - General fund	6,367	—	—	—	6,367	4,253
<i>Designated</i>						
Designated - Print Unit	—	4,830	—	—	4,830	22,390
Designated - Missionary &/or charitable pro	—	—	—	—	—	—
Designated - Sequestration Account Fund	—	—	—	—	—	—
Designated - Vicarage Internal Decoration Fund	—	4,250	—	—	4,250	4,250
Designated - Classic Concerts	—	7,538	—	—	7,538	7,560
Designated - Clergy and other	—	—	—	—	—	—
Designated - Sacristy Fund	—	824	—	—	824	824
Designated - Maintenance [Fabric]	—	5,577	—	—	5,577	4,975
Designated - Organ Repair	—	8,511	—	—	8,511	9,276
Designated - Potential Projects	—	20,630	—	—	20,630	20,567
Designated - Refreshment Fund	—	594	—	—	594	720
<i>Restricted</i>						
Restricted - Church Roofs & Hall Ancillary Roofs	—	—	3,213	—	3,213	3,213
Restricted - Overseas Aid	—	—	14,564	—	14,564	14,228
Restricted - Refreshment Fund	—	—	—	—	—	—
Restricted - Lenten Projects	—	—	141	—	141	—
Restricted - Missionary &/or charitable pro	—	—	—	—	—	—
Restricted - Amy Hayward Bequest	—	—	30,510	—	30,510	30,680
Restricted - Hall Main Roof Replacement Fund	—	—	16,727	—	16,727	16,657
Restricted - Vicar's Discretionary Fund	—	—	2,142	—	2,142	1,842
Restricted - Classic Concerts	—	—	6,838	—	6,838	6,790
Restricted - Agency collection	—	—	—	—	—	—
Restricted - Clean Water	—	—	12,298	—	12,298	12,049
Restricted - Flower Fund	—	—	881	—	881	718
Restricted - Maintenance [Fabric]	—	—	281	—	281	281
Restricted - Memorials	—	—	3,344	—	3,344	3,248
Restricted - Organ Repair	—	—	—	—	—	243
Funds of the church	6,367	52,755	90,938	—	150,060	164,765

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills
Fund movement summary
Selected period: 01 January 2020 to 31 December 2020

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Roofs - Church Roofs & Hall Ancillary Roofs	3,213	—	—	—	—	—	3,213
Print - Print Unit	22,390	398	(41)	(18,000)	—	—	4,830
Vicar - Vicar's Discretionary Fund	1,842	300	—	—	—	—	2,142
VicIntDec - Vicarage Internal Decoration Fund	4,250	—	—	—	—	—	4,250
General - General fund	4,253	81,194	96,480	17,400	—	—	6,367
Classic - Classic Concerts	14,350	32	22	—	17	—	14,377
Clean - Clean Water	12,049	315	382	—	315	—	12,298
Clergy - Clergy and other	—	—	—	—	—	—	—
Sacristy - Sacristy Fund	824	—	—	—	—	—	824
Flower - Flower Fund	718	163	—	—	—	—	881
Maint - Maintenance [Fabric]	5,256	3	—	600	—	—	5,858
Memorials - Memorials	3,248	—	—	—	96	—	3,344
Organrpr - Organ Repair	9,520	53	1,110	—	49	—	8,511
Overseas - Overseas Aid	14,228	383	459	—	411	—	14,564
Potential - Potential Projects	20,567	63	—	—	—	—	20,630
Refresh - Refreshment Fund	720	162	288	—	—	—	594
Lentproj - Lenten Projects	—	141	—	—	—	—	141
Mission - Missionary &/or charitable pro	—	—	—	—	—	—	—
Hayward - Amy Hayward Bequest	30,680	130	300	—	—	—	30,510
Hallroof - Hall Main Roof Replacement Fund	16,657	70	—	—	—	—	16,727
Vacancy - Sequestration Account Fund	—	—	—	—	—	—	—
Totals	164,765	83,407	99,000	—	888	—	150,060

There may be minor discrepancies in the totals if the pence are not being shown

St Edmund the King, Northwood Hills
Fund movement summary
Selected period: 01 January 2019 to 31 December 2019

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Entries	Fund balances Carried forward
Roofs - Church Roofs & Hall Ancillary Roofs	2,272	941	—	—	—	—	3,213
Print - Print Unit	22,492	965	1,067	—	—	—	22,390
Vicar - Vicar's Discretionary Fund	1,741	200	99	—	—	—	1,842
VicIntDec - Vicarage Internal Decoration Fund	3,650	—	—	600	—	—	4,250
General - General fund	7,683	102,160	99,390	(6,200)	—	—	4,253
Classic - Classic Concerts	15,931	1,588	3,178	—	10	—	14,350
Clean - Clean Water	11,846	382	375	—	196	—	12,049
Clergy - Clergy and other	—	—	—	—	—	—	—
Sacristy - Sacristy Fund	824	—	—	—	—	—	824
Flower - Flower Fund	411	1,040	733	—	—	—	718
Maint - Maintenance [Fabric]	4,620	5	—	600	31	—	5,256
Memorials - Memorials	3,142	—	—	—	106	—	3,248
Organrpr - Organ Repair	12,242	67	2,819	—	30	—	9,520
Overseas - Overseas Aid	13,888	459	451	—	332	—	14,228
Potential - Potential Projects	15,483	83	—	5,000	—	—	20,567
Refresh - Refreshment Fund	1,301	853	1,434	—	—	—	720
Lentproj - Lenten Projects	—	1,636	1,636	—	—	—	—
Mission - Missionary &/or charitable pro	—	—	—	—	—	—	—
Hayward - Amy Hayward Bequest	31,080	232	632	—	—	—	30,680
Hallroof - Hall Main Roof Replacement Fund	16,534	123	—	—	—	—	16,657
Vacancy - Sequestration Account Fund	—	—	—	—	—	—	—
Totals	165,140	110,733	111,814	—	705	—	164,765

There may be minor discrepancies in the totals if the pence are not being shown

THE PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESDEN AREA)

NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2020

1. ACCOUNTING POLICIES

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions. They have also been prepared under the accounting standards of FRS102 (2016) and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS102)).

ASSETS

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalized in the financial statements.

Moveable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property and are listed in the church's inventory of such items.

Investments quoted on a recognized stock exchange or whose value derives from them are valued at market value at the year end.

Short term deposits are the cash held on deposit either with the CCLA or with banks.

FUNDS

Unrestricted funds represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC. *Designated funds* are unrestricted funds that the PCC has decided at their discretion to set aside to use for a specific purpose.

Restricted funds are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown on the Balance Sheet, on page 6 of the Financial Statements.

The PCC has no **endowment funds**.

2. LEGACIES

In 2020 an unrestricted legacy of £1,000 was received from the Estate of the Late Ivy Lewis.

In 2019 an unrestricted legacy of £5,000 was received from the Estate of the Late Allan Whalley, which, as shown on the Funds Movement Summary for 2019 on page 10 of the Financial Statements, the PCC decided to transfer into the Potential Projects Fund which is a Designated Fund.

THE PAROCHIAL CHURCH COUNCIL OF ST. EDMUND THE KING, NORTHWOOD HILLS,
DIOCESE OF LONDON (WILLESDEN AREA)

NOTES TO THE FINANCIAL STATEMENTS (continued)
YEAR ENDED 31 DECEMBER 2020

3. DONATIONS RECEIVED FROM PCC MEMBERS and related parties

The total of donations received from PCC Members and related parties was £16,756. (2019: £10,924).

4. PAYMENTS TO PCC MEMBERS

Mr. M. Hammond, who is a member of the PCC, was paid £2,790, (2019: £4,300) as church organist. In addition, in 2019, he received £300 for the March 2019 Classic Concert.

Travelling expenses of £130 were paid to one member of the PCC and are shown within Clergy Expenses. (2019: £296).

No other payments were made in either year to any other PCC member, persons closely connected to them or related parties.

5. FUNDS

The Transfers between funds for the year are shown on the Fund Movement Summary on page 9.

6. CHARITABLE DONATIONS and SPECIAL COLLECTIONS

	<u>2020</u>	<u>2019</u>
Clean Water: Tearfund	£382	-
Water Aid	-	£375
Overseas Aid: Mary's Meals	£459	-
British Red Cross – Yemen	-	£451
Lent Savings: The Diocese of London:-		
ALMA: Angola London Mozambique Association	£70*	-
Capital Mass Appeal – Modern Day Slavery	-	£818
Michael Sobell Hospice	£71*	-
British Red Cross – Yemen	-	£818

*Please note that the payments for these will appear within the 2021 Financial Statements. At 31.12.2020 they are held within the Lent Savings Restricted Fund, as shown on page 8.

Although not part of the Financial Statements because the collections were made on behalf of other agencies, other special collections taken during the year were:-

Watford New Hope Trust (Harvest Service and jar of change) £155.00 and
Home-Start Hillingdon (Jar of change and Crib Service) £198.25.

Independent Examiner's Report to the PCC of St Edmund the King, Northwood Hills, Diocese of London, Willesden Area

Registered Charity No 1169098

I report on the accounts for the year ended 31st December 2020, which are set out on pages 3 to 12.

Respective responsibilities of the PCC and Independent Examiner

The PCC are responsible for the preparation of the accounts. The PCC consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to

- Examine the accounts under section 145 of the Charities Act,
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no material matters has come to my attention which give me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Graham C Yates
5 Cricketers Close
Stewkley
Buckinghamshire
LU7 0FX
6th April 2021