

Trustees' annual report – Charity Commission for England and Wales

1st April 2024 period end date 31st March 2025

Charity name – Rygbi Gogledd Cymru (RGC) Wheelchair Rugby
Charity number - 1169093

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	We are a wheelchair rugby club. Wheelchair rugby is a sport for the disabled. The club is open to all ages, male and female. We aim to provide a safe environment for the disabled to play sport for recreation or competitively.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Rygbi Gogledd Cymru RGC Wheelchair Rugby</p> <p>Just to tell you a bit about ourselves. We were established as a charity in 2016. We are a sports club for people with disabilities to play wheelchair rugby.</p> <p>Wheelchair Rugby combines elements of basketball, rugby, and ice hockey. Players compete in teams of four to carry a ball across the opposing team's goal line. Contact between wheelchairs is permitted and is in fact an integral part of the sport as players use their chairs to block and hold opponents. Wheelchair rugby players compete in manual wheelchairs specifically designed for the sport. Wheelchair Rugby is a Paralympic sport, with over twenty -six countries competing in international competition. Great Britain managed to secure the gold medal in the Tokoyo Paralympics.</p> <p>To be eligible to play Wheelchair Rugby (Paralympic) individuals must have a disability which affects the arms and legs. Most players</p>

		<p>have spinal cord injuries with full or partial paralysis of the legs and partial paralysis of the arms. Other disability groups who play include cerebral palsy, muscular dystrophy, amputations, polio, and other neurological conditions. Men and women compete on the same teams and in the same competitions. Players are assigned a sport classification based on their level of disability; teams must field 4 players (Paralympic) or 5 players (WR5'S) with a mixture of Classification values, this allows players with different functional abilities to compete together. WR5's is a much newer version of the sport and allows people with a much wider range of disabilities to compete.</p> <p>RGC currently are competing in championship league of the National league.</p> <p>Anyone is welcome to join our club, male, female, adult, or child. The sport can be played by the disabled or non-disabled as a means of keeping fit.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>We are aware of the guidance</p> <p>We have taken it into account when making a decision to which the guidance is relevant</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We continue to provide an environment for disabled members and new members to perform sport at a fun level all the way up to an elite level.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	The total income for the year was £24,856 from members fees £240, grants £24,616. Expenditure totalled £21,365; leaving a net excess of income over expenditure for the year of £3,491.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held to allow us to purchase future equipment as and when required. Also, to enter the club in various tournaments for the coming year.
Amount of reserves held	Para 1.22	Approximately £10,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations or grants
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Lack of funds. Lack of members.
Other		

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees elected at AGM by members.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Charity name	Rygbi Gogledd Cymru RGC Wheelchair Rugby
Other name the charity uses	RGC
Registered charity number	1169093

Charity's principal address	Long Garden, Pound Lane, Hanwood, Shrewsbury. SY5 8JT

Names of the charity trustees who manage the charity

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Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	

Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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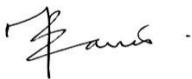
Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

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Signature(s)		
Full name(s)	Mark Baines	
Position (eg Secretary, Chair, etc)	Secretary	

11th Jan 2026

Date

--

J. K. TARRY

Accounting Services

The Patch, Maesbury Marsh
Oswestry, Shropshire, SY10 8JH.

Tel/ Fax 01691 656242

E Mail kelvin@jktarryaccountingservices.co.uk

Website www.jktarryaccountingservices.co.uk



Certified Practising Accountant

Your Ref :

Our Ref : R 0308

6th January 2026

M. J. Baines
RGC Wheelchair Rugby
Long Garden
Pound Lane
Hanwood
Shrewsbury
Shropshire
SY5 8JT

Dear Mark,

Rygbi Gogledd Cymru (RGC) Wheelchair Rugby
Annual Accounts for the Year Ended 31st March 2025.

I enclose the Income and Expenditure Accounts for the Year Ended 31st March 2025 and Balance Sheet as at that date.

The Total Income for the Year was £24,856 (Members Fees £240 and Grants £24,616).

Expenditure, including Depreciation of Assets, totalled £21,365; leaving an Excess of Income over Expenditure of £3,491 compared with an Excess of Expenditure over Income of £(-6,261) in 2024.

During the Year there was no Capital Expenditure for Wheelchairs and Equipment. The Wheelchairs and Equipment purchased in earlier years are shown on the Balance Sheet under Fixed Assets and continue to be depreciated on the Reducing Written Down Value at 25% per annum.

The Charity Commission Rules require that when Income is under £25,000, you answer questions about the Charity in the Annual Return. Should you prefer to use the Reporting Basis for Income over £25,000, as in previous years, I have enclosed my Report for you to include with the Trustee's Annual Report which must be filed within 10 months of the Financial Year End Date (Before 31st January 2026). In addition I have enclosed the Statement of Financial Activities – Sections A and B.

Please let me know if you require any further details.

Finally I enclose my fee, which I trust you find satisfactory.

Yours sincerely

A handwritten signature in black ink that reads 'Kelvin Tarry' with a long, sweeping horizontal line extending from the end of the name.

J. K. Tarry
Accounting Services

J. K. TARRY

Accounting Services

The Patch, Maesbury Marsh
Oswestry, Shropshire, SY10 8JH.

Tel/ Fax 01691 656242
E Mail kelvin@jktarryaccountingservices.co.uk
Website www.jktarryaccountingservices.co.uk



Certified Practising Accountant

Your Ref : 055/25

Our Ref : R 0308

6th January 2026

M. J. Baines
RGC Wheelchair Rugby
Long Garden
Pound Lane
Hanwood
Shrewsbury
Shropshire
SY5 8JT

INVOICE

To Professional Fees in the completion of the Income and
Expenditure Accounts for the Year Ended 31st March
2025 and Balance Sheet as at that date.

£ 250.00

Charity Commission Annual Return –
Reporting Statement of Financial Activities

No Charge

**Vantage Investigation Insurance Scheme is included for all clients,
protecting you from H. M. Revenue and Customs enquiry costs.**

Terms : Settlement due 7 days from invoice date.
Interest charged at 5% monthly when account remains outstanding
after 30 days.

Payment : Cheque or by BACS Transfer to :-

Account Name	J. K. Tarry
Account Number	21245678
Sort Code	40-35-32
Bank	HSBC

RYGBI Gogledd Cymru (RGC) Wheelchair Rugby

BALANCE SHEET as at 31st MARCH 2025

FIXED ASSETS

Wheelchairs and Equipment

Balance at 1st April 2024

Cost in Year

Less Depreciation at 25% per annum

CURRENT ASSETS **RYGBI Gogledd Cymru**

Bank Balance

Debtors

Prepayments

(RGC) Wheelchair Rugby

CURRENT LIABILITIES

Creditors and Accruals

INCOME and EXPENDITURE ACCOUNT

Balance at 31st MARCH 2025

Transferred by

FOR THE YEAR ENDED 31st MARCH 2025

CAPITAL ACCOUNT

Balance Brought Forward

Add Foreign Income over Expenditure

Balance at 31st MARCH 2025

Prepared by

J.Y. Tery

J.Y. Tery Accounting Services

3rd March 2025

RYGBI Gogledd Cymru (RGC) Wheelchair Rugby

BALANCE SHEET as at 31st MARCH 2025

	£	£	<u>31-03-24</u> £
<u>FIXED ASSETS</u>			
<u>Wheelchairs and Equipment</u>			
Balance at 1 st April 2024	11362		15149
Cost in Year	<u>0</u>		<u>0</u>
	11362		15149
<u>Less</u> Depreciation at 25% per annum	<u>2840</u>	8522	<u>3787</u>
			11362
<u>CURRENT ASSETS</u>			
Bank Balance	19900		13027
Debtors	0		0
Prepayments	<u>0</u>	<u>19900</u>	<u>0</u>
		28422	24389
<u>Less CURRENT LIABILITIES</u>			
Creditors and Accruals		<u>1067</u>	<u>525</u>
<u>Balance at 31st MARCH 2025</u>	£ <u>27355</u>		£ <u>23864</u>
<u>Represented by</u>			
<u>CAPITAL ACCOUNT</u>			
Balance Brought Forward	23864		30125
<u>Add</u> Excess Income over Expenditure	<u>3491</u>		<u>(- 6261)</u>
<u>Balance at 31st MARCH 2025</u>	£ <u>27355</u>		£ <u>23864</u>

Prepared by  J. K. Tarry Accounting Services

5th January 2026

RYGBI Gogledd Cymru (RGC) Wheelchair Rugby

INCOME and EXPENDITURE ACCOUNT

For the Year Ended 31st MARCH 2025

	<u>31-03-24</u>			
	£	£	£	£
<u>INCOME</u>				
Membership Fees		240		240
Grants Received		24616		7000
Donations and Sponsorship		<u>0</u>		<u>2309</u>
		24856		9549
<u>Less EXPENSES</u>				
Hire of Training Facilities	5137		4273	
Accommodation, Travel and Food	6892		3402	
GBWR Membership Fees	1100		1804	
Tournament Fees	945		288	
Equipment Repairs and Maintenance	3732		1660	
Sundry Expenses	499		346	
Accountancy Fees	220		250	
Depreciation	<u>2840</u>	<u>21365</u>	<u>3787</u>	<u>15810</u>
<u>EXCESS INCOME over EXPENDITURE for the Year</u>	£	<u>3491</u>		£(- 6261)



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

RYGBI GOGLEDD CYMRU (RGC) WHEELCHAIR RUGBY

On accounts for the year
ended

31st March 2025

Charity no
(if any)

1169093

Set out on pages

3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

John Kelvin Tarry

Date:

5th January 2026

Name:

John Kelvin Tarry

Relevant professional
qualification(s) or body
(if any):

ICPA (Fellow)

Address:

The Patch, Maesbury Marsh, Oswestry, Shropshire, SY10 8JH



RYGBI GOGLEDD CYMRU (RGC) WHEELCHAIR RUGBY			Charity No (if any)	1169093	
Annual accounts for the period					
Period start date	01/04/2024	To	Period end date	31/03/2025	

Section A Statement of financial activities

Recommended categories by activity	Guidance Note	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	240	-	-	240	2,549
Charitable activities	S02	24,616	-	-	24,616	7,000
Other trading activities	S03	-	-	-	-	-
Investments	S04	-	-	-	-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	24,856	-	-	24,856	9,549
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	-	-	-	-	-
Charitable activities	S09	21,365	-	-	21,365	15,810
Separate material item of expense	S10	-	-	-	-	-
Other	S11	-	-	-	-	-
Total	S12	21,365	-	-	21,365	15,810
Net income/(expenditure) before investment gains/(losses)	S13	3,491	-	-	3,491	- 6,261
Net gains/(losses) on investments	S14	-	-	-	-	-
Net income/(expenditure)	S15	3,491	-	-	3,491	- 6,261
Extraordinary items	S16	-	-	-	-	-
Transfers between funds	S17	-	-	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	3,491	-	-	3,491	- 6,261
Reconciliation of funds:						
Total funds brought forward	S21	-	-	-	-	-
Total funds carried forward	S22	3,491	-	-	3,491	- 6,261

RYGBI GOGLEDD CYMRU (RGC) WHEELCHAIR RUGBY		Charity No	1169093
		Company No	
Annual accounts for the period	Period start date:01/04/2024	To period end date:31/03/2025	
Section B Balance sheet			

			Restricted				
			Unrestricted funds	income funds	Endowment funds	Total this year	Total last year
			£	£	£	£	£
			F01	F02	F03	F04	F05
Fixed assets							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	8,522	-	-	8,522	11,362
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
Total fixed assets		B05	8,522	-	-	8,522	11,362
Current assets							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	-	-	-	-	-
Investments	(Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	19,900	-	-	19,900	13,027
Total current assets		B10	19,900	-	-	19,900	13,027
Creditors: amounts falling due within one year	(Note 20)	B11	1,067	-	-	1,067	525
Net current assets/(liabilities)		B12	18,833	-	-	18,833	12,502
Total assets less current liabilities		B13	27,355	-	-	27,355	23,864
Creditors: amounts falling due after one year	(Note 20)	B14	-	-	-	-	-
Provisions for liabilities		B15	-	-	-	-	-
Total net assets or liabilities		B16	27,355	-	-	27,355	23,864
Funds of the Charity							
Endowment funds (Note 27)		B17	-	-	-	-	-
Restricted income funds (Note 27)		B18	-	-	-	-	-
Unrestricted funds		B19	27,355	-	-	27,355	23,864
Revaluation reserve		B20	-	-	-	-	-
Fair value reserve		B21	-	-	-	-	-
Total funds		B22	27,355	-	-	27,355	23,864

The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to

These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.

Signed by one or two trustees/directors on behalf of all the trustees/directors

Print Name	Date of approval dd/mm/yyyy
Mark J Baines	

Signature of director authenticating accounts being sent to Companies House

Signature	Date dd/mm/yyyy
	Print name