

Trustees' annual report – Charity Commission for England and Wales

1st April 2023 period end date 31st March 2024

Charity name – Rygbi Gogledd Cymru (RGC) Wheelchair Rugby
Charity number - 1169093

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	We are a wheelchair rugby club. Wheelchair rugby is a sport for the disabled. The club is open to all ages, male and female. We aim to provide a safe environment for the disabled to play sport for recreation or competitively.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Rygbi Gogledd Cymru RGC Wheelchair Rugby</p> <p>Just to tell you a bit about ourselves. We were established as a charity in 2016. We are a sports club for people with disabilities to play wheelchair rugby.</p> <p>Wheelchair Rugby combines elements of basketball, rugby, and ice hockey. Players compete in teams of four to carry a ball across the opposing team's goal line. Contact between wheelchairs is permitted and is in fact an integral part of the sport as players use their chairs to block and hold opponents. Wheelchair rugby players compete in manual wheelchairs specifically designed for the sport. Wheelchair Rugby is a Paralympic sport, with over twenty -six countries competing in international competition. Great Britain managed to secure the gold medal in the Tokoyo Paralympics.</p> <p>To be eligible to play Wheelchair Rugby (Paralympic) individuals must have a disability which affects the arms and legs. Most players</p>

		have spinal cord injuries with full or partial
		<p>paralysis of the legs and partial paralysis of the arms. Other disability groups who play include cerebral palsy, muscular dystrophy, amputations, polio, and other neurological conditions. Men and women compete on the same teams and in the same competitions. Players are assigned a sport classification based on their level of disability; teams must field 4 players (Paralympic) or 5 players (WR5'S) with a mixture of Classification values, this allows players with different functional abilities to compete together. WR5's is a much newer version of the sport and allows people with a much wider range of disabilities to compete.</p> <p>RGC currently are competing in Division 1 of the National league.</p> <p>Anyone is welcome to join our club, male, female, adult, or child. The sport can be played by the disabled or non-disabled as a means of keeping fit.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>We are aware of the guidance</p> <p>We have taken it into account when making a decision to which the guidance is relevant</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We continue to provide an environment for disabled members and new members to perform sport at a fun level all the way up to an elite level.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	The total income for the year was £9,549 from members fees £240, grants £7,000 and Donations and Sponsorships £2,309 Expenditure totalled £15,810; leaving a net excess of expenditure over income for the year of £6,261

		compared to £10,089 in 2023.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held to allow us to purchase future equipment as and when required. Also, to enter the club in various tournaments for the coming year.
Amount of reserves held	Para 1.22	Approximately £10,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations or grants
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Lack of funds. Lack of members.
Other		

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO

Trustee selection methods including	Para 1.25	Trustees elected at AGM by members.
details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees		

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Charity name	Rygbi Gogledd Cymru RGC Wheelchair Rugby
Other name the charity uses	RGC
Registered charity number	1169093
Charity's principal address	Long Garden, Pound Lane, Hanwood, Shrewsbury. SY5 8JT

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Mark Baines		All year	Committee
Roy Humphreys		All year	Committee

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Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	

Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details


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Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		

Full name(s)

Mark Baines	
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Position (eg Secretary,
Chair, etc)

Secretary	
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Date

31 st Jan 2025

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Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

RYGBI GOGLEDD CYMRU (RGC) WHEELCHAIR RUGBY

On accounts for the year
ended

31st MARCH 2024

Charity no
(if any)

1169093

Set out on pages

Page 3 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024. DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

J K. Tarry

Date:

08/01/2025

Name:

John Kelvin Tarry

Relevant professional
qualification(s) or body
(if any):

ICPA (Fellow)

Address:

The Patch, Maesbury Marsh,
Oswestry, Shropshire,
SY10 8JH



CHARITY COMMISSION
FOR ENGLAND AND WALES

RYGBI GOGLEDD CYMRU (RGC) WHEELCHAIR RUGBY			Charity No (if any)	1169093
Annual accounts for the period				
Period start date	01/04/2023	To	Period end date	31/03/2024

Section A

Statement of financial activities

Recommended categories by activity

Incoming resources (Note 3)

Income and endowments from:

Donations and legacies

Charitable activities

Other trading activities

Investments

Separate material item of income

Other

Total

Resources expended (Note 6)

Expenditure on:

Raising funds

Charitable activities

Separate material item of expense

Other

Total

Net income/(expenditure) before investment gains/(losses)

Net gains/(losses) on investments

Net income/(expenditure)

Extraordinary items

Transfers between funds

Other recognised gains/(losses):

Gains and losses on revaluation of fixed assets for the charity's own use

Other gains/(losses)

Net movement in funds

Reconciliation of funds:

Total funds brought forward

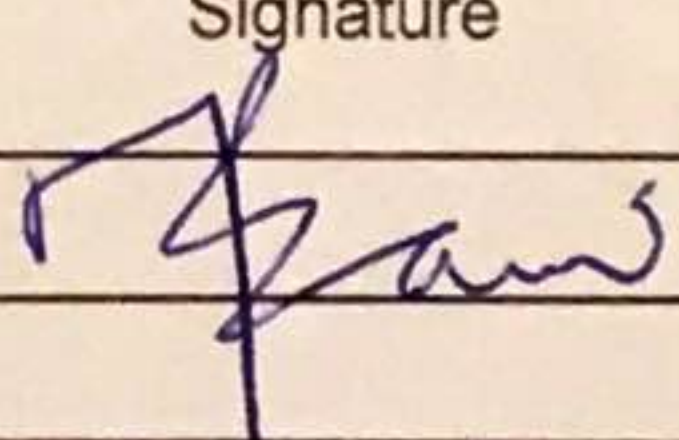
Total funds carried forward

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Guidance Note

	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
S01	2,549	-	-	2,549	-
S02	7,000	-	-	7,000	-
S03	-	-	-	-	-
S04	-	-	-	-	-
S05	-	-	-	-	-
S06	-	-	-	-	-
S07	9,549	-	-	9,549	-
S08	-	-	-	-	-
S09	15,810	-	-	15,810	-
S10	-	-	-	-	-
S11	-	-	-	-	-
S12	15,810	-	-	15,810	-
S13	- 6,261	-	-	- 6,261	-
S14	-	-	-	-	-
S15	- 6,261	-	-	- 6,261	-
S16	-	-	-	-	-
S17	-	-	-	-	-
S18	-	-	-	-	-
S19	-	-	-	-	-
S20	- 6,261	-	-	- 6,261	-
S21	-	-	-	-	-
S22	- 6,261	-	-	- 6,261	-

Section B Balance sheet

		Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
Fixed assets							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	11,362	-	-	11,362	15,149
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
Total fixed assets		B05	11,362	-	-	11,362	15,149
Current assets							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	-	-	-	-	-
Investments	(Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	13,027	-	-	13,027	15,196
Total current assets		B10	13,027	-	-	13,027	15,196
Creditors: amounts falling due within one year	(Note 20)	B11	525	-	-	525	220
Net current assets/(liabilities)		B12	12,502	-	-	12,502	14,976
Total assets less current liabilities		B13	23,864	-	-	23,864	30,125
Creditors: amounts falling due after one year	(Note 20)	B14	-	-	-	-	-
Provisions for liabilities		B15	-	-	-	-	-
Total net assets or liabilities		B16	23,864	-	-	23,864	30,125
Funds of the Charity							
Endowment funds	(Note 27)	B17	-	-	-	-	-
Restricted income funds	(Note 27)	B18	-	-	-	-	-
Unrestricted funds		B19	23,864	-	-	23,864	30,125
Revaluation reserve		B20	-	-	-	-	-
Total funds		B21	23,864	-	-	23,864	30,125
Signed by one or two trustees on behalf of all the trustees							
			Signature	Print Name		Date of approval dd/mm/yyyy	
				MARK Banks		26/01/25	

RYGBI Gogledd Cymru

(RGC) Wheelchair Rugby

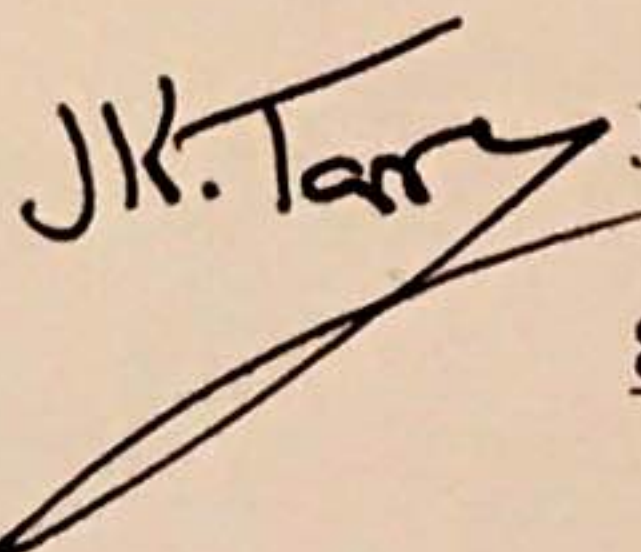
INCOME and EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31st MARCH 2024

RYGBI Gogledd Cymru (RGC) Wheelchair Rugby

BALANCE SHEET as at 31st MARCH 2024

	£	£	<u>31-03-23</u> £
<u>FIXED ASSETS</u>			
<u>Wheelchairs and Equipment</u>			
Balance at 1 st April 2023	15149		4576
Cost in Year	<u>0</u>		<u>15622</u>
	15149		20198
<u>Less</u> Depreciation at 25% per annum	<u>3787</u>	11362	<u>5049</u>
			15149
<u>CURRENT ASSETS</u>			
Bank Balance	13027		15196
Debtors	0		0
Prepayments	<u>0</u>	<u>13027</u>	<u>0</u>
		24389	30345
<u>Less CURRENT LIABILITIES</u>			
Creditors and Accruals		<u>525</u>	<u>220</u>
<u>Balance at 31st MARCH 2024</u>	£ <u>23864</u>		£ <u>30125</u>
<u>Represented by</u>			
<u>CAPITAL ACCOUNT</u>			
Balance Brought Forward		30125	40214
<u>Add</u> Excess Income over Expenditure		<u>(- 6261)</u>	<u>(-10089)</u>
<u>Balance at 31st MARCH 2024</u>	£ <u>23864</u>		£ <u>30125</u>

Prepared by  J. K. Tarry Accounting Services

8th January 2025

RYGBI Gogledd Cymru (RGC) Wheelchair Rugby

INCOME and EXPENDITURE ACCOUNT
For the Year Ended 31st MARCH 2024

	<u>31-03-23</u>			
	£	£	£	£
<u>INCOME</u>				
Membership Fees		240		220
Grants Received		7000		500
Donations and Sponsorship		<u>2309</u>		<u>6250</u>
		9549		6970
<u>Less EXPENSES</u>				
Hire of Training Facilities	4273		3456	
Accommodation	3402		1724	
GBWR Membership Fees	1804		0	
Tournament Fees	288		1615	
Equipment Repairs and Maintenance	1660		4995	
Sundry Expenses	346		0	
Accountancy Fees	250		220	
Depreciation	<u>3787</u>	<u>15810</u>	<u>5049</u>	<u>17059</u>
<u>EXCESS INCOME over EXPENDITURE for the Year</u>		£(- <u>6261</u>)		£(- <u>10089</u>)