

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

010422

Period end date

310323

Charity name

RYGBI Gogledd Cymru

Charity No
(if any)

1169093

Period start date

(RGC) WHEELCHAIR RUGBY

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	We are a wheelchair rugby club. Wheelchair rugby is a sport for the disabled. The club is open to all ages, male and female. We aim to provide a safe environment for the disabled to play sport for recreation or competitively.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Rybi Gogledd Cymru RGC Wheelchair Rugby</p> <p>Just to tell you a bit about ourselves. We were established as a charity in 2016. We are a sports club for people with disabilities to play wheelchair rugby.</p> <p>Wheelchair Rugby combines elements of basketball, rugby, and ice hockey. Players compete in teams of four to carry a ball across the opposing team's goal line. Contact between wheelchairs is permitted and is in fact an integral part of the sport as players use their chairs to block and hold opponents. Wheelchair rugby players compete in manual wheelchairs specifically designed for the sport. Wheelchair Rugby is a Paralympic sport, with over twenty -six countries competing in international competition. Great Britain managed to secure the gold medal in the last Paralympics.</p> <p>To be eligible to play Wheelchair Rugby (Paralympic) individuals must have a disability which affects the arms and legs. Most players have spinal cord injuries with full or partial</p>

		<p>paralysis of the legs and partial paralysis of the arms. Other disability groups who play include cerebral palsy, muscular dystrophy, amputations, polio, and other neurological conditions. Men and women compete on the same teams and in the same competitions. Players are assigned a sport classification based on their level of disability; teams must field 4 players (Paralympic) or 5 players (WR5'S) with a mixture of Classification values, this allows players with different functional abilities to compete together. WR5's is a much newer version of the sport and allows people with a much wider range of disabilities to compete.</p> <p>RGC currently are competing in Division 2 of the National league. After a clean sweep in last weekend's Super Series, we are now leading the league table.</p> <p>Anyone is welcome to join our club, male, female, adult, or child. The sport can be played by the disabled or non-disabled as a means of keeping fit.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>We are aware of the guidance</p> <p>We have taken it into account when making a decision to which the guidance is relevant</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We continue to provide an environment for disabled members and new members to perform sport at a fun level all the way up to an elite level.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	The total income for the year was £6,970 from members fees £220 and Donations and Sponsorships £6,250. Expenditure totalled £17,059; leaving a net excess of expenditure over income for the year of £10,089 compared to £4,436 in 2022.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held to allow us to purchase future equipment as and when required. Also, to enter the club in various tournaments for the coming year.
Amount of reserves held	Para 1.22	Approximately £10,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations or grants
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Lack of funds. Lack of members.
Other		

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees elected at AGM by members.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Charity name	Rygbí Gogledd Cymru RGC Wheelchair Rugby
Other name the charity uses	RGC
Registered charity number	1169093

Charity's principal address	Long Garden, Pound Lane, Hanwood, Shrewsbury. SY5 8JT
Names of the charity trustees who manage the charity	

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Reference and Administrative details (cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	

Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

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Signature(s)


Full name(s) Mark Baines

Position (eg Secretary, Chair, etc) Secretary

Date 5th Feb 2024.

RYGBI Gogledd Cymru

(RGC) Wheelchair Rugby

INCOME and EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31st MARCH 2023

RYGBI Gogledd Cymru (RGC) Wheelchair Rugby

BALANCE SHEET as at 31st MARCH 2023

	£	£	<u>31-03-22</u> £
<u>FIXED ASSETS</u>			
<u>Wheelchairs and Equipment</u>			
Balance at 1 st April 2022	4576		6101
Cost in Year	<u>15622</u>		<u>0</u>
	20198		6101
<u>Less</u> Depreciation at 25% per annum	<u>5049</u>	15149	<u>1525</u>
			4576

CURRENT ASSETS

Bank Balance	15196		34409
Debtors	0		0
Prepayments	<u>0</u>	<u>15196</u>	<u>1479</u>

Less CURRENT LIABILITIES

Creditors and Accruals		<u>220</u>	<u>250</u>
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Balance at 31st MARCH 2023 £ 30125 £ 40214

Represented by

CAPITAL ACCOUNT

Balance Brought Forward	40214	35778
<u>Add</u> Excess Income over Expenditure	<u>(-10089)</u>	<u>4436</u>

Balance at 31st MARCH 2023 £ 30125 £ 40214

Prepared by J.K. Tarry J. K. Tarry Accounting Services

9th January 2024

RYGBI Gogledd Cymru (RGC) Wheelchair Rugby

INCOME and EXPENDITURE ACCOUNT

For the Year Ended 31st MARCH 2023

	<u>31-03-22</u>			
	£	£	£	£
<u>INCOME</u>				
Membership Fees		220		470
Grants Received		500		5000
Donations and Sponsorship		<u>6250</u>		<u>9005</u>
		6970		14475
<u>Less EXPENSES</u>				
Hire of Training Facilities	3456		2341	
Accommodation	1724		1108	
GBWR Membership Fees	0		(-12)	
Tournament Fees	1615		2129	
Fundraising Commissions	0		1517	
Equipment Repairs and Maintenance	4995		1003	
Sundry Expenses	0		178	
Accountancy Fees	220		250	
Depreciation	<u>5049</u>	<u>17059</u>	<u>1525</u>	<u>10039</u>
<u>EXCESS INCOME over EXPENDITURE for the Year</u>		£(-10089)		£ <u>4436</u>