



Trustees' Annual Report for the period

Period start date			Period end date		
From	1	12	2022	To	30
					11
					2023

Section A

Reference and administration details

Charity name

Radio Communication Museum of Great Britain

Other names charity is known by

RCMGB

Registered charity number (if any)

1169039

Charity's principal address

16 Sawley Park

Nottingham Road

Derby

Postcode

DE21 6AS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Stephen Haseldine	Chairman		
2	Karen Haseldine			
3	Christopher Haseldine			
4	Martyn Coldicott			
5	Paul Isherwood			
6	Malcolm Smith			
7	David Pick			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	By appointment

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are to advance education by the establishment and maintenance of a museum by: collecting, preserving, maintaining and displaying (physically and virtually) a historically significant collection of communication radios.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Radio Communication Museum of Great Britain is a traditional museum focused on the science and equipment of radio communication. In addition to the display of equipment and documentation, the museum provides training in software programming (coding), electronics design and development and the construction and operation of radio communication equipment and software to both children and adults.

The main activities undertaken for the public benefit include:

- *the acquisition, cleaning and display of radio communication equipment for the public to view and operate, thus expanding their understanding about the history of radio communication and its relevance to their daily life.*
- *The education of young people, encouraging them to prepare for and to consider, careers in engineering and science.*
- *To provide a facility for both working and retired people to socialise together whilst undertaking engineering and electronic projects*
- *The researching of how equipment has been used and documenting the same for the general good of the public to expand their own knowledge and for younger people to create a knowledge platform from which they can develop the communication technologies of tomorrow.*

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

To become an information resource (physical and virtual) to help the public, who have interest in radio technology, to be able to work on their own projects at home.

Summary of the main achievements of the charity during the year

Unfortunately, during the COVID close down we lost several volunteers to the virus and a number suffered from long Covid which has prevented their return to the volunteer team. This has considerably slowed down the work in preparing equipment for display

We are now actively recruiting additional volunteers to continue to prepare the museum for full opening to the general public which we now expect to be during 2025/26.

During the reporting period, we continued to acquire equipment that has been cleaned for display. Where appropriate, equipment for use in the Operations Room has been restored.

An asset tracking system was developed with identification labels being attached to items on display and a computer database identifying the history of each asset and indicating if it is owned by the museum or on loan to the museum.

Section E

Financial review

Brief statement of the charity's policy on reserves

This is our seventh year of operation. We knew at the outset that we would be reliant for our first few years on corporate and personal donations and loans. We had planned to operate broadly with a small loss for the first three years, a break even in years four and five and to start to create operational reserves from year six onwards. COVID put back this plan by at least three years.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Operating costs (including building lease and energy overheads) are being met by financial donations and loans from one of the Trustees and from the hiring out of some of the resources.

No grants were applied for during the reporting period.

Section F

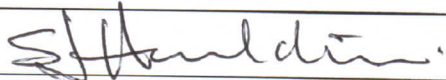
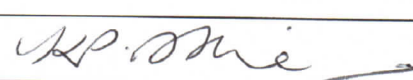
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Stephen Jeremy Haseldine	Karen Patricia Haseldine
Position (eg Secretary, Chair, etc)	Chairman of the Board of Trustees	Trustee
Date	30 th September 2024	

Radio Communication Museum of Great Britain
Charity Number 1169039
01/12/22 to 30/11/23 (Year 7)

INCOME AND EXPENDITURE

£

INCOME - Unrestricted Funds

Total Donations	2578
Total Grants	0
Total Coding, Electronics & Technology Clubs	0
Total Catering Income	0
Total Hire of Equipment and Facilities	30250
TOTAL INCOME	32828

EXPENDITURE - Unrestricted Funds

SALES COSTS

Total Code, Electronics & Technology Clubs	169
Total Catering Costs	0

PERSONNEL COSTS

Total Training Costs	0
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PROPERTY COSTS

Total Heating, Lighting, Aircon & Security	2765
Total Rates & Water	1321
Total Rent, Property Repairs and Renewals	30250

OFFICE COSTS

Total Office Repairs and Renewals	0
Total Museum Organisations Subscriptions	0
Total Telephone & Internet Costs	525
Total Stationery Costs	0
Total Computer Equipment Repairs & Renewals	0
Total Network Cabling Costs	0
Total Museum Exhibit Repair Costs	0
Total Museum Display Cabinets etc costs	0
Total Museum & Exhibit Cleaning Costs	0

MUSEUM MARKETING & DEVELOPMENT COSTS

Total Travel & Subsistence	0
Total Marketing, Printing & Stationery Costs	0
Total Operation Room Costs	0

WORKSHOPS COSTS

Total Tools and Tool hire	0
Total Components and consumables	0

FINANCIAL COSTS

Total Insurance & Misc. Financial Costs	1594
Total Depreciation Charges	1013
TOTAL EXPENDITURE	37637

EXCESS INCOME OVER EXPENDITURE	-4809
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Radio Communication Museum of Great Britain
Charity Number 1169039

BALANCE SHEET AS AT 30/11/21

	DR	Depn %	CR
FIXED ASSETS			
Total Radios, Aerials, Mast & Rotators	7784	5%	
Total Furniture & Fittings	7696	5%	
Total Computer & Network Hardware	0	25%	
Total Mechanical & Electronic Tools	0	20%	
TOTAL FIXED ASSETS	15480		
CURRENT ASSETS			
Petty Cash	221		
TOTAL CURRENT ASSETS	221		
TOTAL ASSETS	15701		
CURRENT LIABILITIES			
VAT Balance	389		
Total Group Company Loan			200
Total Trustee Loan Account (SJH)			26,675
Total Loan Accounts			26,875
Total Bank Accounts	255		
Total Creditors			40,349
TOTAL LIABILITIES			67,357
TOTAL ASSETS LESS TOTAL LIABILITIES			-51,656
Represented By:			
EXCESS EXPENDITURE OVER INCOME			-4,809
B/F Losses			-46,847
TOTAL			-51,656
Difference			0
Grand Total			-51,656



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

Radio Communication Museum of Great Britain

On accounts for the year
ended

30th November 2023

Charity no
(if any)

1169039

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/11/2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

30th Sept 2024

Name:

Claire Presland

Relevant professional
qualification(s) or body
(if any):

Chartered MCIPD, MICB PM Dip, MBA

Address:

8, Royal Scot Road

Pride Park

Derby, DE24 8AJ

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.