



# Trustees' Annual Report for the period

	Period start date				Period end date		
	1	12	2020		30	11	2021
<b>From</b>				<b>To</b>			

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

16 Sawley Park,	
Nottingham Road	
Derby	
Postcode	DE21 6AS

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Stephen Haseldine	Chairman		
2	Karen Haseldine			
3	Christopher Haseldine			
4	Martyn Coldicott			
5	Paul Isherwood			
6	Malcolm Smith			
7	David Pick			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	By appointment

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

The objects of the CIO are to advance education by the establishment and maintenance of a museum by: collecting, preserving, maintaining and displaying (physically and virtually) a historically significant collection of communication radios.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The Radio Communication Museum of Great Britain is a traditional museum focused on the science and equipment of radio communication. In addition to the display of equipment and documentation, the museum provides training in software programming (coding), electronics design and development and the construction and operation of radio communication equipment and software to both children and adults. The main activities undertaken for the public benefit include:

- the acquisition, cleaning and display of radio communication equipment for the public to view and operate, thus expanding their understanding about the history of radio communication and its relevance to their daily life.
- The education of young people, encouraging them to prepare for and to consider, careers in engineering and science.
- To provide a facility for both working and retired people to socialise together whilst undertaking engineering and electronic projects
- The researching of how equipment has been used and documenting the same for the general good of the public to expand their own knowledge and for younger people to create a knowledge platform from which they can develop the communication technologies of tomorrow.

To become an information resource (physical and virtual) to help the public, who have interest in radio technology, to be able to work on their own projects at home.

#### **Additional details of objectives and activities (Optional information)**

As a relatively new charity, we are totally dependent on volunteers operating and developing the organisation. This includes cleaning equipment and preparing it for display, running training courses for children and restoring equipment for use in the "Operations Room".

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

During our fifth year of running, our operations were completely curtailed due the COVID pandemic. During the previous year (from February 2020), we closed the museum building to all visitors and volunteers to comply with government advice and regulations. The building has very few opening windows and a re-circulating air conditioning system thus it was not a COVID secure location. This meant that the building and hence the museum, ceased to operate physically through to the end of this reporting year.

A single volunteer performed all necessary building maintenance checks and continued to carry out restoration of equipment in the workshop. Other volunteers were able to continue research whilst working from home and meeting periodically via video conferencing. The plan is to return to normal operation during 2022.



## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

This is our fifth year of operation. We knew at the outset that we would be reliant for our first few years on corporate and personal donations and loans. We had planned to operate broadly with a small loss for the first three years, a break even in years four and five and to start to create operational reserves from year six onwards. COVID has put back this plan by three years.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

During these difficult COVID times, the museum has been sustained by loans from one of the Trustees and the rent for the property was waived by the Landlord for a three-month period.

Also the Museum benefitted from a £28,500 grant from the Derby City Council relating to the COVID pandemic and a waiver of the rates that would have been chargeable on the museum's building.

## Section F

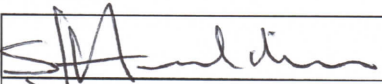
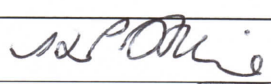
## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>		
<b>Full name(s)</b>	Stephen Jeremy Haseldine	Karen Patricia Haseldine
<b>Position (eg Secretary, Chair, etc)</b>	Chairman of the Board of Trustees	Trustee
<b>Date</b>	30 <sup>th</sup> September 2022	

**Radio Communication Museum of Great Britain**

**Charity Number 1169039**

**01/12/20 to 30/11/21 (Year 5)**

**INCOME AND EXPENDITURE**

**£**

**INCOME - Unrestricted Funds**

<b>Total Donations</b>	<b>161</b>
<b>Total Grants</b>	<b>28,500</b>
<b>Total Coding, Electronics &amp; Technology Clubs</b>	<b>0</b>
<b>Total Catering Income</b>	<b>0</b>
<b>TOTAL INCOME</b>	<b>28,661</b>

**EXPENDITURE - Unrestricted Funds**

**SALES COSTS**

<b>Total Cost of Coding, Electronics &amp; Technology Clubs</b>	<b>141</b>
<b>Total Catering Costs</b>	<b>0</b>

**PERSONNEL COSTS**

<b>Total Training Costs</b>	<b>0</b>
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**PROPERTY COSTS**

<b>Total Heating, Lighting, Aircon &amp; Security</b>	<b>951</b>
<b>Total Rates &amp; Water</b>	<b>427</b>
<b>Total Rent, Property Repairs and Renewals</b>	<b>38,500</b>

**OFFICE COSTS**

<b>Total Office Repairs and Renewals</b>	<b>0</b>
<b>Total Museum Organisations Subscriptions</b>	<b>62</b>
<b>Total Telephone &amp; Internet Costs</b>	<b>1,029</b>
<b>Total Stationery Costs</b>	<b>0</b>
<b>Total Computer Equipment Repairs &amp; Renewals</b>	<b>0</b>
<b>Total Network Cabling Costs</b>	<b>0</b>
<b>Total Museum Exhibit Repair Costs</b>	<b>0</b>
<b>Total Museum Display Cabinets etc costs</b>	<b>0</b>
<b>Total Museum &amp; Exhibit Cleaning Costs</b>	<b>0</b>

**MUSEUM MARKETING & DEVELOPMENT COSTS**

<b>Total Travel &amp; Subsistence</b>	<b>0</b>
<b>Total Marketing, Printing &amp; Stationery Costs</b>	<b>0</b>
<b>Total Operation Room Costs</b>	<b>0</b>

**WORKSHOPS COSTS**

<b>Total Tools and Tool hire</b>	<b>0</b>
<b>Total Components and consumables</b>	<b>0</b>

**FINANCIAL COSTS**

<b>Total Insurance &amp; Misc. Financial Costs</b>	<b>2,290</b>
<b>Total Depreciation Charges</b>	<b>2,833</b>
<b>TOTAL EXPENDITURE</b>	<b>46,233</b>

<b>EXCESS INCOME OVER EXPENDITURE</b>	<b>-17,572</b>
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Radio Communication Museum of Great Britain

Charity Number 1169039

**BALANCE SHEET AS AT 30/11/21**

	DR	Depn %	CR
<b>FIXED ASSETS</b>			
Total Radios, Aerials, Mast & Rotators	6,702	5%	
Total Furniture & Fittings	8,750	5%	
Total Computer & Network Hardware	203	25%	
Total Mechanical & Electronic Tools	113	20%	
<b>TOTAL FIXED ASSETS</b>	<b>15,768</b>		
<b>CURRENT ASSETS</b>			
Petty Cash	221		
<b>TOTAL CURRENT ASSETS</b>	<b>221</b>		
<b>TOTAL ASSETS</b>	<b>15,989</b>		
<b>CURRENT LIABILITIES</b>			
VAT Balance	192		
Total Group Company Loan			200
Total Trustee Loan Account (SJH)			21,250
Total Loan Accounts			21,450
Total Bank Accounts	4,582		
Total Creditors			40,456
<b>TOTAL LIABILITIES</b>			<b>57,515</b>
<b>TOTAL ASSETS LESS TOTAL LIABILITIES</b>			<b>-41,526</b>
<b>Represented By:</b>			
EXCESS EXPENDITURE OVER INCOME			-17,572
B/F Losses			-23,954
<b>TOTAL</b>			<b>-41,526</b>
*Difference			0
<b>Grand Total</b>			<b>-41,526</b>



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

Radio Communication Museum of Great Britain

On accounts for the year  
ended

30<sup>th</sup> November 2021

Charity no  
(if any)

1169039

Set out on pages

1 to 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/11/2021.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

26/09/2022

Name:

Claire Presland

Relevant professional  
qualification(s) or body  
(if any):

M.B.A.

Address:

Enfield House

303 Burton Road

Derby, DE23 6AG



**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**