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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B

Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association,	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	By appointment

Additional governance issues (Optional information)

<p>Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)</p>	<p>During our fourth year of running, our operations were significantly curtailed due to the COVID pandemic. For the first three months we operated in a similar fashion to our previous year. However, at the end of February 2020, we closed the building to all visitors and volunteers to comply with government advice and regulations. The building was fitted with opening windows and a re-circulating air conditioning system.</p>
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opening windows and a re-circulating air conditioning system the RMA is not a COVID secure location. This means that the traditional and historic fire used on the esplanade to operate physically through the initiation of this addition to the display of equipment and documentation, the museum provides training in software

The objects of the CIO are to advance education and by: - establishing, maintaining and managing a collection of equipment and software for both children and adults - Museum by collecting, preserving, maintaining and displaying objects of scientific interest.

his historically significant collection of

CO-1. The acquisition, cleaning and display of radio communication equipment for the public to view and operate, thus expanding their understanding about the history of radio communication and its relevance. This has continued to one or more pre-BQ displays of

- The education of young people, encouraging them to prepare for and to consider, careers in engineering and Science, where radio equipment from various decades will be provided for them.
- To provide operational work also commencing in the upper society to create interest areas for engineering as well as erecting a practical library area.
- Have further enhanced equipment facilities workshop and
- Have installed the station for external radio broadcast of the public to expand their own knowledge and for younger people to expand
- Have continued to develop and define the project courses and the technology to build and fund projects of the future.
- To become an information resource (physical and virtual)
- To help the public who have an interest in radio technology, volunteers to work on their own projects to the next stage of development.
- To continue to progress from an idea to reality.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works

TAR	relationship with any related parties
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Section E Financial review

Brief statement of the charity's policy on reserves

we would be reliant for our first few years on corporate and personal donations and loans. We had planned to operate broadly with a small loss for the first three years, a break even in years four and five and to start to create operational reserves from year six onwards. COVID has put back this plan by two years.

Details of any funds materially in deficit

Further financial review details (Optional information)

The museum has been very lucky during this difficult year, to attract a corporate donation of £23,000 from the Alerter Group plc.

Also the Museum benefitted from a £25,000 grant from the Derby City Council relating to the COVID pandemic and a waiver of the rates that would have been chargeable on the museum's building.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Stephen Jeremy Haseldine	Karen Patricia Haseldine
Chairman of the Board of Trustees	Trustee

September 2021

Position (eg Secret ary, Chair, etc) Date

Radio Communication Museum of Great Britain

Charity Number 1169039

01/12/2019 to 30/11/20 (Year 4)

INCOME AND EXPENDITURE

£

INCOME - Unrestricted Funds

Total Donations	23,092
Total Grants	25,000
Total Coding, Electronics & Technology Clubs	878
Total Catering Income	0
TOTAL INCOME	48,971

EXPENDITURE

SALES COSTS

Total Cost of Coding, Electronics & Technology Clubs	427
Total Catering Costs	0

PERSONNEL COSTS

Total Training Costs	0
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PROPERTY COSTS

Total Heating, Lighting, Aircon & Security	2,054
Total Rates & Water	208
Total Rent, Property Repairs and Renewals	24,757

OFFICE COSTS

Total Office Repairs and Renewals	1,619
Total Museum Organisations Subscriptions	484
Total Telephone & Internet	1,015
Total Stationery Costs	0
Total Computer Equipment Repairs & Renewals	82
Total Network Cabling Costs	0
Total Museum Exhibit Repair Costs	0
Total Museum Display Cabinet etc costs	413
Total Museum & Exhibit Cleaning	29

MUSEUM MARKETING & DEVELOPMENT COSTS

Total Travel & Subsistence	299
Total Marketing, Printing & Stationery	0
Total Operation Room Costs	0

WORKSHOPS COSTS

Total Tools and Tool hire	0
Total Components and consumables	0

FINANCIAL COSTS

Total Insurance Costs	35
Total Depreciation Charges	3,562
TOTAL EXPENDITURE	34,984

EXCESS INCOME OVER EXPENDITURE	13,987
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Radio Communication Museum of Great Britain

Charity Number 1169039

BALANCE SHEET AS AT 30/11/20

	DR	Depn %	CR
FIXED ASSETS			
Total Radios, Aerials, Mast & Rotators	7,099	5%	
Total Furniture & Fittings	9,448	5%	
Total Computer & Network Hardware	1,998	25%	
Total Mechanical & Electronic Tools	227	20%	
TOTAL FIXED ASSETS	18,772		
CURRENT ASSETS			
Petty Cash	221		
TOTAL CURRENT ASSETS	221		
TOTAL ASSETS	18,993		
CURRENT LIABILITIES			
VAT Balance	-179		
Total Group Company Loan			200
Total Trustee Loan Account (SJH)			21,250
Total Loan Accounts			21,450
Total Bank Accounts	19,416		
Total Creditors			41,092
TOTAL LIABILITIES			42,946
TOTAL ASSETS LESS TOTAL LIABILITIES			-23,953
Represented By:			
EXCESS INCOME OVER EXPENDITURE			13,987
B/F losses			-37,941
TOTAL			-23,954
Difference rounding			1
Grand Total			-23,953



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Radio Communication Museum of Great Britain

On accounts for the year
ended

30th November 2020

Charity no
(if any)

1169039

Set out on pages

1 to 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/11/2020.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

30th Sep 2020

Name:

Claire Presland

Relevant professional
qualification(s) or body
(if any):

M.B.A.

Address:

Enfield House

303 Burton Road

Derby, DE23 6AG

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A