

BOSOM FAMILY SUPPORT TRUSTEES REPORT

Bosom Family Support Trustees Report for the Year Ending the 31st December 2022

For the Year Ending the 31st December 2022

The following served on the Committee of Trustees during this period.

Chairperson - Joanne Sowerby

Secretary - Jane Stephenson

Treasurer - Ian Sowerby

Committee Member/ Choir - Diane Stackhouse

Committee Member/Liferafts - Louise Ward

Committee Member - Sharon Purkins

Committee Member - Jane Walls

Committee Member - Nicola Glover

Committee Member - David Sowerby

Committee Member - Kerry Barnby

Committee Member - Tracey Brown

Committee Member - Jamie Hannath

Committee Member - Sarah Gilliland

Reference and Administrative Details

The name of the Charity is Bosom Family Support

The Charities' Bankers are:

HSBC

84 High Street

Scunthorpe

North Lincolnshire

DN15 6HQ

The governing document is the Constitution (adopted in May 2015)

The Charity Registration Number is 1169020.

The names of all members of the Trustee Committee who have acted at any time during this period are shown above.

The income and property of the charity shall be applied solely towards the promotion of its objects, as set out in the Constitution.

BOSOM FAMILY SUPPORT TRUSTEES REPORT

Financial Review.

During the period under review, expenditure exceeds income.

A Full Summary can be seen in the Accounts Report.

The Charity aims to hold sufficient reserves in order to achieve its policy objectives. On behalf of the Committee of Trustees.

Signed J Sowerby

Chairperson

Date

BOSOM FAMILY SUPPORT TRUSTEES REPORT

INCOME	ACTUAL
DONATIONS/GRANTS/	£16192.66
FUNDRAISING	£3045 Golf Day £4923.44 Ball £702.00 Concert
200 CLUB	£2115
JUST GIVING	£4354.64
HOUSE INCOME	£519.69
TOTAL	£31,852.43
EXPENDITURE	
LIFERAFTS/BFS/ B BELLES	5472.65
COMMUNITY/ HH EVENTS	£3500.00
CANDLES	£819.94
MEALS	£11322.10
RENT	£7999.92
P CASH	£74.49
HOUSE RUNNING	£4895.60 Includes decoration of hall/kitchen and flooring. Electrical Work
CARETAKER	£5200.00
INSURANCE	£161.08
COUNSELLING	£956.75
CHARGES	£152.16
HOLISTIC	£1305.00
UTILITIES	£4086.12
JUST GIVING	£198.00
TOTAL	£46,143.81

BALANCE OF ACCOUNTS ON 1ST JANUARY 2022	£33937.24
Total Income	£31852.43
Total Expenditure	£46143.81
Balance of Accounts as of 1/1/23	£19645.86

Objectives and Activities

Bosom Family Support is established to support individuals and their families who have been affected by cancer, supporting their holistic wellbeing as they recover.

The group will fulfil the aim by:

- Promoting the health and well being of the residents of the area and working together as residents regardless of age, ethnic origin, ability, sex, belief or political affiliation recognising the value of our many differences.
- Involving local people by improving the area they live.
- Provide counselling to members and their families.
- To raise funds and receive contributions where appropriate to finance the work.
- To publicise and promote the work.

BOSOM FAMILY SUPPORT TRUSTEES REPORT

- Make rules and standing orders for categories of members and their rights.
- Take out insurance.
- Organise meetings, training courses and events.
- Work with similar groups and exchange information and advice for them.
- Take any action that is lawful, which would help it to fulfil its aims.

Achievements and Performance

Bosom Family Support is a well attended support group in Bottesford, Scunthorpe. The group also runs Bosom Belles (choir) and a childrens group called Liferrafts. The Liferrafts group specifically supports children who have ill family members.

In the previous accounts year, Bosom Family Support opened Hope House, this opened in September 2019, with the group taking over the running of the house in May 2019. With the focus of the House becoming a survivorship hub, which allows the group to reach out to even more people.

The house is normally used most evenings during the week, and opens on specific day times for cuppa and chat sessions. The house is being well supported by all the community.

During this financial year, Hope House continues to thrive, and has been busier than ever with more families accessing the House. We continue making adaptations to meet the current needs of our families, and also have hosted community events this year to reflect what is going on in our world. Our meal deliveries continue and we have delivered approximately 14000 to the end of December 2022. We now are providing more regular Holistic therapies including Hypnotherapy which will only progress further into the new year.

The group continues to be well supported by many local businesses and individuals and this allows us to start the financial year by extending the lease to five years. During the year there were successful events, Queens Jubilee, Golf Day, Ball. Most importantly the support given to individuals increased dramatically, with the new house allowing the group, to provide individuals undergoing cancer treatment to have holistic treatments, and to provide more counselling services. Since the opening of Hope House, we have had approximately 5000 people through the doors at Hope House, we have provided many hours of counselling to individuals affected by cancer and their children. = We have provided 60 treatments to people undergoing treatment for cancer. Distributed 1000's heart shaped cushions and 100 drain bags to local hospitals. The house has become a hub for activities, Yoga, Flower Arranging, Art, Felt Making, Card Making, Mindfulness Groups, all different ways of bringing cancer patients together. This year has exceeded all expectations, and I know we are all very proud of our achievements.

BOSOM FAMILY SUPPORT TRUSTEES REPORT

During the year in review, expenditure has income. The charity aims to hold sufficient reserves in order to achieve its policy objectives.

On Behalf of the Committee of Trustees.

Signed J Sowerby

Date 26/02/2023

Discussed and Approved at AGM on the 01/03/2023