

BOSOM FAMILY SUPPORT TRUSTEES REPORT

Bosom Family Support Trustees Report for the Year Ending the 31st December 2021

For the Year Ending the 31st December 2021

The following served on the Committee of Trustees during this period.

Chairperson - Joanne Sowerby

Secretary - Jane Stephenson

Treasurer - Ian Sowerby

Committee Member/ Choir - Diane Stackhouse

Committee Member/Liferafts - Louise Ward

Committee Member - Sharon Purkins

Committee Member - Jane Walls

Committee Member - Nicola Glover

Committee Member - David Sowerby

Committee Member - Kerry Barnby

Committee Member - Tracey Brown

Committee Member - Jamie Hannath

Reference and Administrative Details

The name of the Charity is Bosom Family Support

The Charities' Bankers are:

HSBC

84 High Street

Scunthorpe

North Lincolnshire

DN15 6HQ

The governing document is the Constitution (adopted in May 2015)

The Charity Registration Number is 1169020.

The names of all members of the Trustee Committee who have acted at any time during this period are shown above.

The income and property of the charity shall be applied solely towards the promotion of its objects, are set out in the Constitution.

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Financial Review.

During the period under review, income exceeded expenditure by

A Full Summary can be seen in the Accounts Report.

The Charity aims to hold sufficient reserves in order to achieve its policy objectives. On behalf of the Committee of Trustees.

Signed J Sowerby

Chairperson

Date 01/02/2022

BOSOM FAMILY SUPPORT TRUSTEES REPORT

INCOME	ACTUAL
DONATIONS	12112.84
FUNDRAISING	17100.41 (Ball, Golf day, Bingo Nights, Square Boards, Fayre, Classes at HH)
200 CLUB	2655.00
JUST GIVING	4932.30
GRANTS	2869.00
HOUSE INCOME	1444.09 (Sales of Merchandise)
TOTAL	41113.54
EXPENDITURE	
LIFERAFTS/BFS/ B BELLES	3772.79 (Events, Guests, Craft Evenings, Pantomime)
CANDLES	1600.00
DONATIONS	2100.00
MEALS	12788.14
RENT	7999.92
P CASH	133.54
HOUSE RUNNING	4502.32
WAGES	3276.00
INSURANCE	715.09
COUNSELLING	4850.00
UTILITIES	1961.79
TOTAL	43699.59

OPENING BALANCE £36523.29

TOTAL INCOME £41113.54

TOTAL EXPENDITURE £43699.59

BALANCE OF ACCOUNTS ON 1ST JANUARY 2022 £33937.24

Expenditure Exceeded Income by £2586.05

Objectives and Activities

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Bosom Family Support is established to support individuals and their families who have been affected by cancer, supporting their holistic wellbeing as they recover.

The group will fulfil the aim by:

- Promoting the health and well being of the residents of the area and working together as residents regardless of age, ethnic origin, ability, sex, belief or political affiliation recognising the value of our many differences.
- Involving local people by improving the area they live.
- Provide counselling to members and their families.
- To raise funds and receive contributions where appropriate to finance the work.
- To publicise and promote the work.
- Make rules and standing orders for categories of members and their rights.
- Take out insurance.
- Organise meetings, training courses and events.
- Work with similar groups and exchange information and advice for them.
- Take any action that is lawful, which would help it to fulfil its aims.

Achievements and Performance

Bosom Family Support is a well attended support group in Bottesford, Scunthorpe. The group also runs Bosom Belles (choir) and a children's group called Liferrafts. The Liferrafts group specifically supports children who have ill family members.

In September 2019 Bosom Family Support opened Hope House, with the group taking over the running of the house in May 2019. The main focus of the House becoming a survivorship hub, which allows our groups to reach out to even more people by having its own base. The house is normally used most evenings during the week, and opens daily, with the house being well supported by all the community. During this financial year, Hope House has been well supported by the community and events held. Constantly adapting to meet the needs of our families, year on year we add other much needed support and activities. During the year there were successful events, a Golf Day, a Ball, weekly online quizzes, bingo nights, boot sale and craft fayre. Most importantly the support given to individuals increased dramatically, with the new house allowing the group, to provide individuals undergoing cancer treatment to have holistic treatments, and to provide more counselling services. Since the opening of Hope House, we have had approximately 2500 people through the doors at Hope House, we have provided over 200 hours of counselling to individuals affected by cancer and their children. Taken the young children away for a residential visit to Tattershall lakes. We have provided 120 treatments to people undergoing treatment for cancer. Distributed 1500 heart shaped cushions and 100 drain bags to local hospitals. The house has become a hub for activities, Yoga, Flower Arranging, Art, Felt Making, Card Making, Mindfulness Groups, all different ways of bringing cancer patients together. We continue to deliver meals weekly across North Lincolnshire to families affected by cancer, and this year sent families on weekends a way to a flat in Scarborough. This year has exceeded all expectations, and I know we are all very proud of our achievements.

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During the year in review, income exceeded expenditure by £2586.05. The charity aims to hold sufficient reserves in order to achieve its policy objectives.

On Behalf of the Committee of Trustees.

Signed J Sowerby

Date 01/02/2022

Discussed and Approved at AGM on the 21st February 2022

BOSOM FAMILY SUPPORT TRUSTEES REPORT

Independent Examiners Report

I report to the trustees of Bosom Family Support on the examination of the accounts for Year Ending 31st December 2021

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act;
- the accounts did not accord with the accounting records;
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached

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