



Trustees' Annual Report for the period

From

Period start date

Day

Month

Year

To

Period end date

Day

Month

Year

Section A

Reference and administration details

Charity name

Balloon Circus

Other names charity is known by

Registered charity number (if any)

1168978

Charity's principal address

23 Rivergreen Crescent

Bramcote

Nottingham

Postcode

NG9 3ET

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michelle Harrison		4 July 2016 - present	Trustee on incorporation
2	Miranda Wilkinson		2 Sep 2017 - present	Charity trustees
3	Katherine Walmsley		4 July 2016 - present	Trustee on incorporation
4	Neil Harrison		1 September 2021 - present	Charity Trustees
5	Chris Wright		21 December 2021 - present	Charity Trustees
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO – Foundation Registered 31 August 2016
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by a resolution passed at a properly convened and minuted meeting of the charity trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All trustees give their time voluntarily and receive no benefits from the CIO. The trustees do not have any relationships with any of the external parties that work with Balloon Circus.

All new trustees are introduced to our policies including:

- Risk register
- Conflict of interest
- Safeguarding

These policies are updated every year and issues related discussed at quarterly meetings.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To help young people from deprived backgrounds, especially but not exclusively through leisure time activities, including circus skills, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Balloon Circus has organised and delivered a series of structured play and circus skills workshops led by sensitive and experienced volunteer workshop leaders to young people in orphanages and special needs schools.

The workshops have been carefully designed to:

- Build confidence and self-esteem of participants
- Encourage teamwork
- Engage the left and right side of the body and the brain
- Help participants to confront the unknown, react to the unexpected and plunge into the next challenge with confidence
- Bring laughter and joy to young people in a safe and nurturing environment
- Build the skills and confidence of the institution's staff to help the children to continue to build on the skills after the workshop has finished.

The trustees have had due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

2022 - 2023 proved another great year for us at Balloon Circus.

We had a fantastic summer of fundraising. A big thank you to Neil, one of our newest trustees who ran for us in the Cardiff Half Marathon. This was our first ever place in a run.

We also secured a huge donation of spinning plates and juggling balls from Cascade juggling which enabled us to continue donating our legacy packs to the children's homes.

Having won our second successful grant application from the Sasakawa Foundation to visit Japan in 2020, we had not been able to travel until now because of covid regulations in the homes. We covered most of the big island from Iwate in the north to Nagoya in the south. All the children had so much fun learning new skills quickly becoming adept at throwing themselves into new challenges, making it another fantastic trip.

Thanks to the second grant we received from Great Britain Sasakawa Foundation, the funds raised through our raffle and our Trustee's sponsored run, were able to provide the children with an unforgettable experience. We visited several children's homes across Japan, where we held circus and balloon workshops and the children gave performances. The children were thrilled to learn new skills and be a part of something special. We were also able to provide the children with a circus pack after we left.

Our primary focus was on promoting good health and wellbeing, which is in line with Sustainable Development Goal 3. We also aimed to teach critical thinking skills, and provide alternative play to their normal activities.

Section E

Financial review

Brief statement of the charity's policy on reserves

Balloon Circus has a small reserves policy of £500 in 2022/23 to cover any administration costs. On the basis that it does not employ any staff and the risk of unforeseen emergency or other unexpected need for funds is small. The charity has no liabilities in terms of premises, equipment, pensions etc and no committed regular expenditure. It does not rely on regular income from grant applications or apply to deliver projects on a 'matched funding' basis. There is no cashflow issue - i.e. money is not spent or committed before it has been raised. However the trustees have agreed that the policy should be kept under review as demanded by the risk register and risk management policy.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Chris Wright	
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Position (eg Secretary, Chair, etc)

Trustee	
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Date

21/12/23



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Hollow Circus

No (if any)
1168978

Receipts and payments accounts

CC16a

For the period from	Period start date 8/31/2022	To	Period end date 8/30/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations this year	1,480	-	-	1,480	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,480	-	-	1,480	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,480	-	-	1,480	-

A3 Payments

Admin	344	-	-	344	-
Equipment	250	-	-	250	-
Accommodation	572	-	-	572	-
Volunteer Expenses	600	-	-	600	-
Travel	2,761	-	-	2,761	-

	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	4,528	-	-	4,528	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,528	-	-	4,528	-
Net of receipts/(payments)	- 3,048	-	-	- 3,048	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,660	-	-	7,660	-
Cash funds this year end	4,612	-	-	4,612	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				-
		-	-	-
		-	-	-
	Total cash funds	4,612	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £

B2 Other monetary assets

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use


Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
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B5 Liabilities

		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
	Chris Wright	21/12/23