



Trustees' Annual Report for the period

Period start date				Period end date		
01	04	2020		31	03	2021
From				To		

Section A Reference and administration details

Charity name **Crossways Youth and Community Centre**

Other names charity is known by

Registered charity number (if any) **1168961**

Charity's principal address **Old Farm Way**

Crossways

Dorset

DT2 8TU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dave Harris	Chair		
2	Debbie Thomas	Secretary	03/08/2020	
3	Ian Lambert	Treasurer		
4	Laura Partridge			
5	Yvonne Jesty			
6	Barry Thomas			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

CONSTITUTION

How the charity is constituted
(eg. Trust, association, company)

CIO FOUNDATION

Trustee selection methods
(eg. appointed by, elected by)

By invitation and agreed by Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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**Summary of the objects of the
charity set out in its
governing document**

To further or benefit the residents of crossways and the neighbourhood, without distinction of sex, sexual orientation, race or political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

To establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre.

To act as a resource for the young people up to the age of 18 living in the crossways area by providing advice and assistance and organising programmes of physical, educational and other activities as a means of (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;

(b) advancing education;

(c) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social economic circumstances with a view to improving the conditions of life of such persons.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activities have been concentrated on the continued establishment of secure basis for a centre to be used by all sections of the local community of Crossways and its environs.

Groups currently using the building:

Dorset Search and Rescue
Rainbows
Family Martial Arts Training
Slimming World
Crossways W.I.
Stay " N " Play

Groups and regular activities supported by CYCC Volunteers

Youth Club – Weekly
Pop Up Community Café and Table Sale – monthly
Village and Family celebrations using the building and field.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Due to the Covid 19 Pandemic we have been closed for the past year.

Section E**Financial review**

Brief statement of the charity's policy on reserves

During the closure period we have received support from the government in the form of grants.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The main sources of funds continues to be:


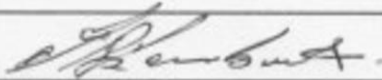
1. Hire of premises – long term and short term
2. Regular events – community café, car boot sales and table top sales
3. Annual or one off events – quiz nights, craft and summer fairs.
4. Youth club membership subscriptions and tuck shops .

These activities provide opportunities for the participation by an extending community.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Dave Harris	Ian Lambert
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	11. 8. 2021	



CROSSWAYS YOUTH & COMMUNITY CENTRE

No 1168961

Receipts and payments accounts

For the period
from

5th April 2020

To

6th April 2021

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Youth Club	-	-	-	-	1,723
Youth Club Membership Fees	-	-	-	-	10
Tuck Shop	-	-	-	-	1,742
Car Boot	188	-	-	188	340
Cafe	346	-	-	346	1,300
Hire Charges	5,148	-	-	5,148	7,093
FundRaising	-	-	-	-	2,893
Donations/Grants	21,756	-	-	21,756	6,007
Baby & Toddler Group	-	-	-	-	689
Other	1,929	-	-	1,929	350
Sub total (Gross income for AR)	29,367	-	-	29,367	22,147
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	29,367	-	-	29,367	22,147
A3 Payments					
Utilities	4,539	-	-	4,539	6,560
Youth Club	1,753	-	-	1,753	1,564
Tuck Shop	-	-	-	-	1,878
Cafe	87	-	-	87	-
Training	-	-	-	-	87
Property Maintenance	11,943	-	-	11,943	6,909
Donations/Grants	-	-	-	-	-
Post and Printing	-	-	-	-	-
Fund Raising	-	-	-	-	481
Baby & Toddler Group	-	-	-	-	26
Other	495	-	-	495	634
Sub total	18,787	-	-	18,787	18,139
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	18,787	-	-	18,787	18,139
Net of receipts/(payments)	10,580	-	-	10,580	4,008
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,637	-	-	14,637	-
Cash funds this year end	25,217	-	-	25,217	4,008

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval

Independent Examiner's Report to the Trustees of the Crossways Youth & Community Centre

I report on the accounts of Crossways Youth & Community Centre for the year ended31.03.2021.
which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

CYCC trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144 of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145(5)(b) of the Charities Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by CYCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *):

1. which gives me reasonable cause to believe that in, any material respect, the requirements
 - to keep accounting records in accordance with Section 130 of the Charities Act ;and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: STEFEN HARLEY

Qualification: BANK MANAGER (RETIRED)

Address: FLAT 3, 35 PRESTON ROAD

WEYMOUTH DORSET

Date: 30/4/21