

SURVIVORS WEST YORKSHIRE

England & Wales · Charity number 1168928

Details

Status Registered

Legal form CIO

Registered 2016-08-26

Register [View on the Charity Commission register](#)

Contact

Address Joseph's Well
Hanover Walk
Leeds
West Yorkshire
LS3 1AB

Phone 07393 140 250

Email ops@survivorswestyorkshire.org.uk

Website www.survivorswestyorkshire.org.uk

Activities

Objects: THE RELIEF OF THE PHYSICAL AND MENTAL DISTRESS OF PERSONS IN NEED BY REASON OF SUFFERING FROM CHILD SEXUAL ABUSE/ADULT RAPE AND BY THE PROVISION OF COUNSELLING AND SUPPORT FOR SUCH PERSONS

Activities: The Objects of the CIO are the relief of the physical and mental distress of persons in need by reason of suffering from child sexual abuse/adult rape and by the provision of counselling and support for such persons.

Classification

- **How:** Provides Advocacy/advice/information
- **What:** Disability
- **Who:** The General Public/mankind

Geography

- Bradford City
- Calderdale
- City Of Wakefield
- Kirklees
- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£380,895	£208,332	-	-
2024-03-31	£229,422	£171,047	-	-
2023-03-31	£135,905	£129,786	-	-
2022-03-31	£95,558	£76,657	-	-
2021-03-31	£75,178	£70,937	-	-

Trustees

Name	Role	Appointed
Michael Robert Wigglesworth		2019-06-15
Roxine Machin		2017-09-01
SHARON ARCHIBALD		2016-07-07

Accounts

Registered Charity no. 1168928

Survivors West Yorkshire
(Charitable Incorporated Organisation)

Trustees' Annual Report and Accounts

Year Ended 31st March 2025



Survivors West Yorkshire

Year Ended 31st March 2025

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Survivors West Yorkshire

Year Ended 31st March 2025

Legal and Administrative Information

Reference

The charity, Survivors West Yorkshire, is a Charitable Incorporated Organisation (CIO) registered with the Charity Commission for England and Wales on 26 August 2016.

Registered Charity Number	1168928
Registered Office	Joseph's Well Hanover Walk Leeds LS3 1AB
Website	www.survivorswestyorkshire.org.uk
Trustees	S Archibald R Machin M Wrigglesworth P Davies <i>Resigned 1st May 2024</i>
Primary Bankers	Santander Bootle Merseyside L30 4GB
Independent Examiner	Nigel Wyatt BSC FCA Wyatt & Co Chartered Accountants 125 Main Street Garforth Leeds LS25 1AF

Survivors West Yorkshire

Year Ended 31st March 2025

Trustees' Annual Report

Our Aims and Objectives

Purposes and Aims

Our charity's purposes, as set out in the objects contained in the company's memorandum of association, are the:

Relief of the physical and mental distress of persons in need by reason of suffering from child sexual abuse/adult rape and by the provision of counselling and support for such persons.

Ensuring our work delivers our aims:

Survivors West Yorkshire (SWY) became a charitable incorporated organisation (CIO) in 2016, having operated as a 'by and for' volunteer support service since 2000. Evolving into a CIO has allowed us to meet our aims more effectively during a period of increasing male sexual violence survivor demand. We continue to see demand from male survivors for one-to-one video delivery, but also group work and social action support. The evidence of both academic and grey literature reporting shows that social awareness of sexual violence is increasing within all communities, and many more males are seeking support. Our software as a service (SaaS) model has evidenced it meets the expanding demand effectively both financially and clinically. International and UK research shows that therapy delivered via video call is no less effective than offline. The Ben's Place SaaS video counselling service is seen as having been pioneering in a professional space which was resistant or dismissive of video counselling. Our vision for video delivery has allowed us to meet the needs of our clients robustly in a complex funding and political environment surrounding sexual violence victim support - especially for male survivors. We will continue to implement our SaaS strategy to empower our clients to expand their sense of hope that recovering themselves – finding their way home – is a very real and worthwhile journey.

We also continue to explore offline services projects, and our strategy renewal in late 2025 will look to include innovation in such offline spaces.

This annual review looks at our successes and learning during 2024 – 2025. Our digital service outputs increased and, following a successful bid to the National Lottery, that work is secure for another couple of years. Other funding successes allowed us to reinforce our public profile using radio, TV, digital billboards and public awareness conferences across West Yorkshire. Our advertising focus is centred around September 10th World Suicide Prevention Day and November 19th International Men's Day each year.

Our ongoing awareness drives saw our self and professional referrals increase with a total of 156 referrals, 61% of which received up to 24 sessions of counselling during the period. Direct advertising is more likely to connect with clients who are closer to being ready to begin their therapeutic journey. Our website was a key route for survivors to engage with the organisation. During the period, our website had over 21,000 visitors, with 11,000 being new visitors.

The Male Survivors Services Standard Mark has helped reinforce our already existing culture. A culture built on an ethos of proactive evaluation, professional standards, and agile working to meet our aims and objectives, enhance our activities, and remain focused on our mission to improve our male survivor services by involving our clients in that process via our Client Advisory Panel (CAP).

We have referred to the Charity Commission's general guidance on the public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees have considered how planned activities will fulfil the aims and objectives they have set.

Survivors West Yorkshire

Year Ended 31st March 2025

Trustees' Annual Report

How our activities deliver public benefit:

Our main activities and who we help are described below. All our charitable activities focus on the support of male victim-survivors of sexual violence and abuse and are undertaken to further our charitable purposes for the public benefit.

Who used and benefited from our services:

We mainly provide support services to male survivors resident in West Yorkshire, via our Ben's Place counselling and support services SaaS hub. However, in partnership with other male survivor services and funded by the Home Office, we have been able to support a small number of men from outside West Yorkshire this year.

West Yorkshire is a large area (over 2,000 km²) that is geographically diverse, ranging from very rural areas to densely populated cities. It has some of the worst economic deprivation issues in the UK. It is widely accepted that 1 in 6 males is a victim of sexual violence. We welcome the fact that, increasingly, Government reporting now explicitly includes sexual crimes against males, rather than reporting a combined figure for sexual crimes against both males and females. We continue to support the complex and politically challenging call for a national strategy for male survivors of interpersonal violent crime— separate from the current strategy for female survivors. Our CEO sits on the West Yorkshire Mayors' Domestic and Sexual Violence Board (DSVB) and we continue to advocate for a local funding plan to meet male sexual violence service needs and development, which is rooted in 'by and for' service delivery.

The population of West Yorkshire was estimated at 2,500,000 in 2019. Assuming a 50/50 split of male/female residents, that means up to 200,000 males in West Yorkshire have potentially been victims of sexual violence.

Independent research continues to identify gaps in provision for male sexual violence survivors as more males come forward for support and evidences the postcode lottery they often find. Ben's Place is one of only six male survivor-focused services in the UK, and we were ranked fourth on turnover during 2023 - 2024.

During 2024 -2025, we provided 1:1 advocacy support and advice to 156 individual male survivors, with 95 able to be offered free counselling. We project referrals will continue to increase during 2025-2026.

Our last independent review of psychological outcomes for clients found:

- 100% of clients are evidencing better coping skills and strategies
- 67% of clients are evidencing increased confidence and/or resilience
- 90% of clients are evidencing increased ability to fulfil their potential
- 65% of clients are evidencing improved health

Our clients' feedback on their experiences and outcomes:

"I have struggled to talk to anyone about the rape. Ben's Place helped me talk about it, the only time in over 40 years. It really has helped me in so many ways."

"Wasn't overly keen on video conferencing. Would have preferred face-to-face, but it wasn't a deal breaker."

"The whole experience was something I will never forget. Chris was a brilliant guide on this journey. Never forget, Chris was kind, thoughtful and a brilliant guide."

Survivors West Yorkshire

Year Ended 31st March 2025

Trustees' Annual Report

On entry to counselling, most clients present with moderate to severe clinical depression, with all experiencing thoughts of suicide or self-harm in the week prior.

Overall client outcomes continue to evidence:

- 90% + of clients saw an overall reduction in symptoms of depression
- 80% + of clients saw an overall reduction in symptoms of post-traumatic stress

Our current strategy aims to reinforce our digital offerings with new online and offline services. We continue to develop our Kintsugi Projects - podcasting, awareness conferencing and workshops for survivors focused on positive social change activism. Our objective remains to be one of the most innovative and professional male sexual violence survivor support agencies in the UK. The charity feels positively positioned to move forward with that ambition during 2025 – 2026.

Partnership, cooperation, and collaboration continue to be seen by the Trustees, with services allied to our values and vision, as a cornerstone of our organisational culture. We believe there is an ethical need to support 'by and for' services and consultancy in the specialist sexual violence sector.

Financial Review:

We continue to proactively bid for funding opportunities as they emerge. There are many risks that small charities face constantly. Our financial situation is reviewed at every board meeting, and all risks are assessed and recorded, with actions noted.

The Board's strategy maintains a clear focus on creating a robust, professional, and sustainable organisation. This strategy is informed by prudent financial and agile management principles. The charity's growth plans for the foreseeable future are rooted in this careful planning and deployment of resources - while being open to innovative and pioneering approaches that add value for our clients and fulfil our wider mission of cultural change.

Principal Funding Sources:

The year saw us receive funding from a range of sources. The Board would like to thank all the following organisations:

- Ministry of Justice
- Home Office
- People's Postcode Neighbourhood Lottery
- Reaching Communities (TNLCF)
- West Yorkshire Mayors' Safe Community Fund
- Garfield Weston Foundation
- Leeds Community Foundation

We continue to see small but increasing private donations. The Board continues to be grateful to all funders, but especially to people making individual donations.

The charity continues to develop an assertive funding plan that targets a diverse range of funding sources, and the Board are optimistic that the hard work of the last few years in forging a professionally robust service model can be further consolidated and developed during 2025, when we will finalise our strategy for 2026 – 2029.

The Board and CEO, whilst realistic about the challenges ahead, believe there are positive opportunities to build new and better in an emerging sexual violence trauma-informed cultural landscape.

Survivors West Yorkshire

Year Ended 31st March 2025

Trustees' Annual Report

At the end of the financial year 31st March 2025, Survivors West Yorkshire's financial position was:

Funds of the charity	31 March 2025
	£
Restricted Funds	195,073
Unrestricted Funds	75,628
Designated Funds	<u>4,500</u>
Total Charity Funds	<u>275,201</u>

Investment Policy:

Going forward, the charity continues to develop a strategy for ethically investing any surpluses it secures.

Reserves Policy:

The Board has examined the organisation's requirements for reserves in light of the main risks to the organisation. At the end of the financial year, the unrestricted funds, including designated reserves held by the charity, were £80,128. The charity is currently able to operate on its existing business plan and meet its ongoing costs for 6 months from its reserves if needed.

Plans for Future Periods:

The Board's strategic aim is to expand Ben's Place services creatively, including pioneering new services. The details of that vision will be published in early 2026.

Structure, Governance, and Management:

Constitution adopted 7th July 2016.

Recruitment and Appointment of Trustees:

The charity currently has a stable core board of three trustees.

The Trustees focus on governance and strategy. They delegate the day-to-day management of the charity's development to the founder and CEO, with individual Trustee input occurring where skills and experience add value. The Board offers a mix of project management, legal, financial and governance skills, and members have in-depth knowledge of sexual violence and mental health service delivery.

The trustees meet bi-monthly and normally serve three-year terms (this will be reviewed in 2026 to allow extensions where this is supportive to the charity).

During 2025–2026, the Board aims to recruit new trustees with relevant skills and experience to complement the Board's current skill sets. The skills sought include primary care medicine and accountancy.

Currently, all board members have access to the Charity Commission's guide *The Essential Trustee*, as the foundation for understanding their role and obligations under charity law. Specialist sexual violence training is provided to all new trustees, including safeguarding within such a complex risk context.

Survivors West Yorkshire

Year Ended 31st March 2025

Trustees' Annual Report

Risk Management:

The Board has assessed the current risks to the charity and operates an up-to-date risk register.

Going Concern

The financial statements are prepared on a going-concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Trustees' Responsibilities in Relation to Financial Statements

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the trustees should follow best practices:

- Select suitable accounting policies and then apply them consistently.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements.
- Prepare the financial statements on a going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity, which enables them to ascertain its financial position, and which enable them to ensure the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations and the provisions of the constitution. The trustees are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

Trustee Approval

Name of Trustee:

Sharon Archibald

Signed on Behalf of the Trustees:



Date of Approval:

27/01/2026

Survivors West Yorkshire

Year Ended 31st March 2025

Independent Examiner's Report

I report to the trustees on my examination of the financial statements of Survivors West Yorkshire ('the charity') for the year ended 31st March 2025.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date: 27/01/2026

Survivors West Yorkshire

Year Ended 31st March 2025

Statement of Financial Activities

		Unrestricted Funds	2025 Restricted Funds	Total Funds	2024 Total Funds
	Note	£	£	£	£
Income					
Donations and legacies		24,928	331,367	356,295	204,393
Charitable activities		23,780	-	23,780	24,700
Investment income		820	-	820	329
Total Income	2	<u>49,528</u>	<u>331,367</u>	<u>380,895</u>	<u>229,422</u>
Expenditure					
Expenditure on charitable activities	3	3,695	204,637	208,332	171,047
Expenditure on raising funds	4	-	-	-	-
Total Expenditure		<u>3,695</u>	<u>204,637</u>	<u>208,332</u>	<u>171,047</u>
Net Income / (Expenditure)		<u>45,833</u>	<u>126,730</u>	<u>172,563</u>	<u>58,375</u>
Net Income and Net Movement In Funds					
Total funds brought forward	12	34,295	68,343	102,638	44,263
Transfers	12	-	-	-	-
Total Funds Carried Forward	12	<u>80,128</u>	<u>195,073</u>	<u>275,201</u>	<u>102,638</u>

All income and expenditure derive from continuing activities.

Survivors West Yorkshire

Year Ended 31st March 2025

Statement of Financial Position

	Note	2025 £	2024 £
Fixed Assets			
Tangible assets	8	4,202	5,603
		<u>4,202</u>	<u>5,603</u>
Current Assets			
Debtors	9	196,304	5,945
Cash at bank and in hand		81,142	100,812
		<u>277,446</u>	<u>106,757</u>
Creditors: amounts falling due within one year	10	6,447	9,722
Net Current Assets		<u>270,999</u>	<u>97,035</u>
Net Assets	13	<u>275,201</u>	<u>102,638</u>
Funds of the Charity			
Restricted funds	12	195,073	68,343
Unrestricted funds			
Unrestricted general	12	75,628	34,295
Designated reserves		4,500	-
		<u>80,128</u>	<u>34,295</u>
Total Charity Funds		<u>275,201</u>	<u>102,638</u>

These financial statements were approved by the board of trustees and authorised for issue and are signed on behalf of the board by:

Name of Trustee: Sharon Archibald

Signed on Behalf of the Trustees:



Date of Approval:

27/01/2026

Survivors West Yorkshire

Year Ended 31st March 2025

Notes to the Financial Statements

1 Accounting Policies

Legal Status

The charity is a Charitable Incorporated Organisation (CIO) and a registered charity in England and Wales. The address of the principal office is Joseph's Well, Hanover Walk, Leeds, LS3 1AB

Basis of Preparation

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure. The financial statements are prepared in sterling, which is the functional currency of the entity.

Fund Accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objectives. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the term of specific appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Survivors West Yorkshire

Year Ended 31st March 2025

Notes to the Financial Statements

Incoming Resources

All incoming resources are recognised once the charity has entitlement to the resources, it is probable that the resources will be received, and the monetary value of incoming resources can be measured with sufficient reliability.

- All voluntary income from supporters is recognised as donations and are included in full in the Statement of Financial Activities.
- Grants, where entitlement is not conditional on the delivery of specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- Income resources from charitable trading activities such as the letting of the building are accounted for when invoices are drawn up (as the point of entitlement).
- Donated services and facilities are included at the value to the charity where this can be quantified.
- Gifts in Kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.
- Volunteer time, the value of voluntary support for the work of the charity is not included in the accounts but is described in the Trustees Annual Report.
- Investment Income is included in the accounts when receivable.

Resources Expended

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Governance Costs

Governance costs include the costs of the preparation and examination of the statutory accounts, the costs of trustees' meetings and any legal advice to trustees on governance or constitutional matters

Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Pensions

The charity operates a defined contribution pension scheme. Contributions are charged to the Statement of Financial Activities as they become payable in accordance with the rules of the scheme.

Survivors West Yorkshire

Year Ended 31st March 2025

Notes to the Financial Statements

Tangible Fixed Assets

Tangible fixed assets costing more than £1,000 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt. Depreciation is provided on all tangible assets at rates calculated to write off the cost on a straight line basis over their expected useful economic lives as follows:

Equipment	25% Straight line basis
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Operating Leases

Rental charges payable under operating leases are charged on a straight line basis over the terms of the lease.

Taxation

The charity is exempt from tax on its charitable activities.

Going Concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure are sufficient with the level of reserves for the charity to be able to continue as a going concern.

Survivors West Yorkshire

Year Ended 31st March 2025

Notes to the Financial Statements

2 Analysis of Income

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Donations and Legacies			
Donations	4,928	-	4,928
Grants	20,000	331,367	351,367
	<u>24,928</u>	<u>331,367</u>	<u>356,295</u>
Charitable Activities			
Consultancy services	-	-	-
Online counselling service	23,780	-	23,780
	<u>23,780</u>	<u>-</u>	<u>23,780</u>
Investment Income			
Bank interest	820	-	820
	<u>820</u>	<u>-</u>	<u>820</u>
Total Income	<u>49,528</u>	<u>331,367</u>	<u>380,895</u>

Government Grant Income

Survivors West Yorkshire received Government Grant funding represented in the accounts as the restricted fund: *Ministry of Justice Rape Support Fund*. £48,238 was received for the year 2024/25 and £49,838 was received for the year 2025/26 and recognised in these accounts as accounts receivable

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Donations and Legacies			
Donations	24	-	24
Grants	10,000	194,369	204,369
	<u>10,024</u>	<u>194,369</u>	<u>204,393</u>
Charitable Activities			
Consultancy services	920	-	920
Online counselling service	23,780	-	23,780
	<u>24,700</u>	<u>-</u>	<u>24,700</u>
Investment Income			
Bank interest	329	-	329
	<u>329</u>	<u>-</u>	<u>329</u>
Total Income	<u>35,053</u>	<u>194,369</u>	<u>229,422</u>

Survivors West Yorkshire

Year Ended 31st March 2025

Notes to the Financial Statements

3 Expenditure on Charitable Activities by fund Type

	Unrestricted Funds	Restricted Funds	Total Funds 2025
	£	£	£
Direct costs	3,243	72,060	75,303
Office costs & overheads	-	30,034	30,034
Salaries	-	101,383	101,383
Staffing	452	1,160	1,612
	<u>3,695</u>	<u>204,637</u>	<u>208,332</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2024
	£	£	£
Direct costs	1,674	45,308	46,982
Office costs & overheads	3,543	47,503	51,046
Salaries	10,617	61,220	71,837
Staffing	-	1,182	1,182
	<u>15,834</u>	<u>155,213</u>	<u>171,047</u>

4 Expenditure on Raising Funds

	Unrestricted Funds	Restricted Funds	Total Funds 2025
	£	£	£
Costs of raising donations and legacies	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2024
	£	£	£
Costs of raising donations and legacies	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>

Survivors West Yorkshire

Year Ended 31st March 2025

Notes to the Financial Statements

5 Independent Examination Fees

Fees payable to the independent examiner for:

	2025	2024
	£	£
Independent examination and preparation of the financial statements	1,061	1,020

6 Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2025	2024
	£	£
Wages and salaries	94,073	67,363
Social security costs	3,722	1,649
Employer contributions to pension plans	3,588	2,825
	<u>101,383</u>	<u>71,837</u>

The average head count of employees during the year was as follows:

	2025	2024
Number of staff members	3	3

Number of employees who received benefits of more than £60,000 during the year was as follows:

	2025	2024
More than £60,000	-	-

Key Management Personnel

The charity considers the key management personnel of the charity to be the organisation's CEO and founder. During the year key management personnel received employment income of £52,637 (2024: £52,205). The figures stated include employers' national insurance contributions and employers' pension contributions.

7 Trustee Remuneration, Expenses and Donations

During the year none of the trustees have been paid any remuneration (2024: nil). During the year none of the Trustees incurred out-of-pocket expenses (2024: nil).

Survivors West Yorkshire

Year Ended 31st March 2025

Notes to the Financial Statements

8 Tangible Assets

	Equipment £	Total £
Costs		
At 1 April 2024	22,340	22,340
Additions	-	-
At 31 March 2025	22,340	22,340
Depreciation		
At 1 April 2024	16,737	16,737
Charge	1,401	1,401
At 31 March 2025	18,138	18,138
Net Book Value		
At 31 March 2025	4,202	4,202
At 31 March 2024	5,603	5,603

9 Debtors

	2025 £	2024 £
Trade debtors	-	-
Accrued income	5,945	5,945
Accrued grant	176,947	-
Prepayments	13,412	-
	<u>196,304</u>	<u>5,945</u>

10 Creditors: amounts falling due within one year

	2025 £	2024 £
Accruals	3,112	1,300
Social security and other taxes	3,335	2,482
Operating Lease	-	5,940
	<u>6,447</u>	<u>9,722</u>

11 Operating Lease Commitments

The total future minimum lease payments under non-cancellable operating leases are as follows:

	2025 £	2024 £
No later than 1 year	-	5,940
Later than 1 year	-	-
	<u>-</u>	<u>5,940</u>

Survivors West Yorkshire

Year Ended 31st March 2025

Notes to the Financial Statements

12 Analysis of Charitable Funds

	1 Apr 24 £	Income £	Expenditure £	Transfers £	31 Mar 25 £
Unrestricted Funds					
General	34,295	49,528	(3,695)	(4,500)	75,628
Designated Funds					
Reserves	-	-	-	4,500	4,500
Total Unrestricted	34,295	49,528	(3,695)	-	80,128
Restricted Funds					
Leeds Community Foundation Fund	3,124	9,371	(12,495)	-	-
Ministry of Justice Rape Support Fund	11,598	98,076	(53,505)	-	56,169
People's Postcode Neighbourhood Lottery Fund	-	25,000	(25,000)	-	-
The National Lottery Community Fund	34,073	179,372	(86,336)	-	127,109
WYMO Safer Communities Fund (Heroes Project LBU)	19,548	19,548	(27,301)	-	11,795
Total	68,343	331,367	(204,637)	-	195,073
Total Funds	102,638	380,895	(208,332)	-	275,201

Survivors West Yorkshire

Year Ended 31st March 2025

Notes to the Financial Statements

Analysis of Charitable Funds cont.

	1 Apr 23 £	Income £	Expenditure £	Transfers £	31 Mar 24 £
Unrestricted Funds					
General	17,133	35,053	(15,834)	(2,057)	34,295
Total	17,133	35,053	(15,834)	(2,057)	34,295
Restricted Funds					
ISVA funding	7,467	-	(10)	(7,457)	-
Leeds Community Foundation Fund	-	9,371	(6,247)	-	3,124
Ministry of Justice Rape Support Fun	-	34,794	(23,196)	-	11,598
People's Postcode Neighbourhood Lottery Fund	-	25,000	(25,000)	-	-
The National Lottery Community Fund	19,663	103,156	(90,320)	1,574	34,073
WYMO Safer Communities Fund (Counselling and awareness)	-	-	(7,940)	7,940	-
WYMO Safer Communities Fund (Heroes Project LBU)	-	19,548	-	-	19,548
Sir George Martin Trust	-	2,500	(2,500)	-	-
Total	27,130	194,369	(155,213)	2,057	68,343
Total Funds	44,263	229,422	(171,047)	-	102,638

Fund Transfers 2024

ISVA funding	Misallocated £7,940 grant income in prior year, should have been assigned to WYMO Safer Communities Fund
The National Lottery Community Fund	Transfer of £1,574 assets that were purchased by the TNLCF fund, but held in the general fund.

Fund Descriptions

Restricted Funds

ISVA funding	A grant to employ a part-time (0.6) Independent Sexual Violence Advocate (ISVA).
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Survivors West Yorkshire

Year Ended 31st March 2025

Notes to the Financial Statements

Fund Descriptions cont.

Leeds Community Foundation Fund	Provision of counselling to men/boys who have been victims of crime, violence or abuse
Ministry of Justice Rape Support Fund	Support for victims of rape and sexual abuse
People's Postcode Neighbourhood Lottery Fund	A grant to support the employment of the operational staff team.
The National Lottery Community Fund	A three year core grant to support the operational and counselling services delivery of Bens Place.
WYMO Safer Communities Fund (Counselling and awareness)	Male Sexual Violence Survivors Counselling Sessions Uplift & Service Awareness
WYMO Safer Communities Fund (Heroes Project LBU)	A collaborative project with Leeds Beckett University Counselling Department to improve responses to male survivor disclosure responses in HE and FE contexts

13 Analysis of Net Assets Between Funds

	Unrestricted Funds	Restricted Funds	Total Funds 2025
	£	£	£
Fixed assets	4,202	-	4,202
Current assets	82,373	195,073	277,446
Creditors less than 1 year	(6,447)	-	(6,447)
	<u>80,128</u>	<u>195,073</u>	<u>275,201</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2024
	£	£	£
Fixed assets	5,603	-	5,603
Current assets	38,414	68,343	106,757
Creditors less than 1 year	(9,722)	-	(9,722)
	<u>34,295</u>	<u>68,343</u>	<u>102,638</u>

Survivors West Yorkshire

Year Ended 31st March 2025

Notes to the Financial Statements

14 Related Party Transactions

There were no related party transactions during the year.

In the year ending 31st March 2024, Paul Davies, a Trustee of Survivors West Yorkshire, was paid to deliver specialist workshops to clients with Autism, the total remuneration given was £700 for the workshops undertaken before Paul retired from the board of trustees in May 2024.

Accounts

Registered Charity no. 1168928

Survivors West Yorkshire
(Charitable Incorporated Organisation)

Trustees Annual Report and Accounts

Year Ended 31st March 2024



Survivors West Yorkshire

Year Ended 31st March 2024

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Survivors West Yorkshire

Year Ended 31st March 2024

Legal and Administrative Information

Reference

The Charity is called "Survivors West Yorkshire". The organisation is registered with the Charity Commission for England and Wales and Companies House, registered on the 26th of August 2016.

Registered Charity Number	1168928
Registered Office	New Devonshire House Devonshire Street Keighley BD21 2AU
Website	www.survivorswestyorkshire.org.uk
The Trustees and Directors	S Archibald R Machin M Wrigglesworth P Davies <i>Resigned 1st May 2024</i>
Primary Bankers	Santander Bootle Merseyside L30 4GB
Independent Examiner	Nigel Wyatt BSC FCA Wyatt & Co Chartered Accountants 125 Main Street Garforth Leeds LS25 1AF

Survivors West Yorkshire

Year Ended 31st March 2024

Trustee's Annual Report

Reference and Administrative Details

Trustees

S Archibald
P Davies (Resigned 1st May 2024)
R Machin
M Wrigglesworth

Our Aims and Objectives

Purposes and Aims

Our charity's purposes as set out in the objects contained in the company's memorandum of association are the following:

Relief of the physical and mental distress of persons in need because of suffering from child sexual abuse/adult rape and by the provision of counselling and support for such persons.

Ensuring Our Work Delivers Our Aims

Survivors West Yorkshire (SWY) became a charitable incorporated organisation (CIO) in 2016. This allowed us to meet the charity's aims more effectively while navigating a cultural change landscape that continues to see increasing support demand from male survivors of sexual violence. As our clinical intervention outcomes delivered using international good practice become better known, awareness of our services continues to grow. This has been supported by the TV, radio, bus, and billboard campaigns that have again been able to deploy during the year. We projected male survivors will increasingly seek support as a trauma-informed discourse moves beyond professional to the wider lay community. We continue to use video for therapeutic purposes as the research and our outcomes evidence it is as effective as offline therapy and far more cost-effective as evidenced by a recent audit of our operational efficiency conducted by Cranfield Trust (funded by the Ministry of Justice) benchmarking us at 96% against an average score of 65%. Our clients report good therapeutic alliance and counselling outcome satisfaction with 87% (93%) of clients evidencing better coping and great awareness and skills at using the strategies that support living well. This was a drop from the previous year due to a small cohort of clients referred to us from another male service who did not engage with the service fully. Overall client outcomes date evidence the service works well for our clients with 100% gaining therapeutic value in some way (a more detailed outcomes analysis can be obtained from our February 2024 annual indecently audited outcomes evaluation report)

Ben's Place pioneered an innovative video counselling service model for male survivors using automated appointment software to reduce cost whilst allowing a small team to deliver a robust operational and development organisation on a small lean and agile budget. The model has allowed us to meet the needs of our clients effectively, but also to evidence the potential of software as a service (SaaS) delivery to meet the needs of male survivors subject to the limitations of the digital access hardware exclusion.

We have delivered a significant number of offline sessions over the year mostly to clients referred by drug and alcohol services. The majority of them failed to engage with their counselling relatively quickly due to the issues they faced managing their drug use. There is little demand generally for offline counselling with many clients preferring video counselling increasingly as it becomes more accepted culturally. Research has evidenced that video counselling is just as effective as offline counselling.

Survivors West Yorkshire

Year Ended 31st March 2024

Trustee's Annual Report

This annual review looks at our successes and learning during the period 2023–2024.

During the year we saw 132 referrals which was a 15% increase from the previous year. The majority of referrals were self-referral. The year saw 83 male survivors allocated therapy packages which represented a 93% increase compared to the previous year. This major increase, we believe, was driven by increased public awareness supported by our ground-breaking combined multi-channel advertising campaign strategy. We are especially grateful to both the Garfield West Foundation, the National Lottery's Reaching Communities Fund and The Neighbourhood Lottery Fund for supporting us in exploring high-profile advertising during the year.

We believe advertising is a key element in highlighting the service to clients and those who support them. In doing so we reinforce that a specialist service is available to support them when they are ready to begin their therapeutic journey.

SWY's website was a key route for survivors to engage with the organisation. During 2023 - 2024 SWY's website had just over 6200 visitors, with 98% of those being new visitors.

We predict that referrals will increase again during 2024 – 2025. We aim to seek more radio and other media advertising funding to build on the public awareness generated during this financial year.

We constantly review our work to ensure we proactively meet our aims and objectives, enhance our activities, and remain focused on our mission to improve our male survivor services and client outcomes.

We have referred to the Charity Commission's general guidance on the public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees have considered how planned activities will fulfil the aims and objectives they have set.

How Our Activities Deliver Public Benefit

Our main activities and who we help are described below. All our charitable activities focus on the support of male victim-survivors of sexual violence and are undertaken to further our charitable purposes for the public benefit.

Who Used and Benefited from Our Services

We provide support services to male survivor residents in West Yorkshire via our Ben's Place project.

West Yorkshire is a large area (over 2,000 km²) that is geographically diverse, ranging from very rural areas to densely populated cities. It has some of the worst economic deprivation issues in the UK. It is widely accepted that one in six males are victims of sexual violence by the time they are 18 years old, and adult (post-18) males' reports of sexual victimisation are increasingly seen in official statistics.

We continue to welcome that Government reporting now explicitly includes sexual crimes against males, rather than reporting a combined figure for sexual crimes against both males and females. We continue to support and lobby for a shift to a national strategy for male survivors of sexual crimes – separate from the current strategy for female survivors, which serves neither group well in dealing with the complex issues they face. During 2023 – 2024 we lobbied the Mayor to create a strategy for male survivors living in West Yorkshire regardless of the slow and often stalled progress of a national Government strategy for male survivors. This led to an independent scoping of male survivor's needs with a report published in late 2023 by the Mayor 'Scoping to support the development of a Safety of Men and Boys Strategy for West Yorkshire' (Lime Culture, April 2023).

The population of West Yorkshire was estimated at around 2,500,000 in 2019. Assuming a 50/50 split of male/female residents, that means up to 200,000 males in West Yorkshire have potentially been

Survivors West Yorkshire

Year Ended 31st March 2024

Trustee's Annual Report

victims of sexual violence across their lifespan. There is increasing independent research that identifies gaps in provision for sexual violence survivors with male needs being a critical issue as more males come forward for support.

We completed our second independent review of psychological outcomes for clients in late 2023.

The review found:

- 87% of clients evidenced better coping skills and strategies
- 84% of clients evidencing increased confidence and/or resilience
- 70% of clients evidencing seeking out/taking up new opportunities
- 82% of clients evidencing improved mental and physical health

Clients and counsellors commented on their experiences and outcomes:

“ X Exploring areas of connection and grounding – he noted that his wife and dogs are particular sources of love and acceptance.”

“D started with mindfulness, gratitude, & yoga.”

“ R is looking at journaling as a means to better connect with authentic feelings and sit with them”

“ J talked about dreams he had been having. He was also able to use strategies, he has adopted to ‘snap out of’ feeling down, something he would not have felt able to do previously.”

“J talked about accepting aspects of his sexuality and being authentic”

On entry to counselling, 75% of clients presented with moderate to severe clinical depression, with 79% of those experiencing thoughts of suicide or self-harm in the week prior. 95% of clients presented with symptoms indicative of post-traumatic stress disorder (PTSD).

Overall client outcomes evidenced:

- 66% of clients saw an overall reduction in symptoms of depression.
- 82% of clients saw an overall reduction in symptoms of post-traumatic stress
- 100% of clients saw a reduction in at least one symptom of PTSD

We delivered a total of 1660 x 50-minute sessions of online counselling sessions during the year

The following case studies offer a glimpse into the outcomes for clients beyond numbers:

“ B’s focus on health and fitness is giving him a sense of purpose and drive. He reports feeling more in touch with himself and his own needs and can see a dramatic change in himself for the better.”

“ E highlighted a desire to lose weight and become more healthy - looking at increased comfort and pleasurable activities as a result. We explored mindful eating and achievable goal setting.”

“ K feels he has a long way to go but he has noticed differences in the way that he is reacting to things; he has been able to create a little more space and is getting healthier with his boundaries around work.”

“ Client shared that he has cut down from 40 coffees a day to just 3, has stopped smoking and is eating better and beginning to train in the gym.”

Survivors West Yorkshire

Year Ended 31st March 2024

Trustee's Annual Report

We will continue to review our strategy, and service aims during 2024 - 2025. Our continuing objective is to become one of the leading, innovative, and professional male sexual violence survivor support agencies in the UK. Therefore, the charity feels positively positioned to move forward during 2024–2025 even within an environment that continues to be challenging financially, politically and culturally.

We achieved reaccreditation - National Service Standards for male sexual violence services in November 2023. We are proactive in maintaining an operational culture which embraces professional service standards and ethical working with all stakeholders.

Partnership, cooperation, and collaboration with services allied to our values and vision are cornerstones of our strategic ethos to meet male survivor needs smartly. During the year we developed a new partnership and collaboration project concept following a suggestion from a male survivor client who sits on our Client Advisory Panel (CAP). The project umbrella title is 'Kintsugi Conversations'. During the year it generated an online film festival exploring sexual violence activism. It produced a pottery workshop hosted by the students at Leeds University, as well as a shadow puppetry animation workshop exploring post-traumatic growth-recovery using stories of healing. We also co-designed a 12-month project with Leeds Beckett University counselling dept; "The Heroes Program" to offer Leeds male survivor students a holistic 12-month recovery and growth opportunity. The program will run during 2024 – 2025. We also began a two-year project with 4 of the leading male survivor support services to reduce waiting lists funded by the Home Office and led by Mankind UK.

Financial Review:

The year saw new funding opportunities generated, and we continue to proactively bid for grants which allow our services to meet the strategic goals we have set. We are optimistic that 2024 – 2025 will see successful bids from a diverse range of funders. However, we will see a new Government during the year, and it is unclear what strategies for survivor support service long-term development will emerge beyond 2025.

There are many risks that small charities face constantly. Our financial situation is reviewed at every board meeting and all risks are assessed and recorded, with actions noted.

The Board's strategic aim has been and remains to create a robust, professional, and sustainable organisation. This strategy is informed by prudent financial and agile management principles. The charity's growth plans for the foreseeable future are rooted in this careful planning and deployment of resources - while being open to innovative and pioneering approaches that add value for our clients and fulfil our wider mission of cultural change.

The challenges in growing our services continue to be demanding. However, we see innovative opportunities to build new and better in an emerging trauma-informed cultural landscape. We believe that developing offline support services in partnership with GP primary care offers a smart way of linking to our online service for males in an emerging trauma-informed – responsive culture within NHS over the next few years.

At the end of the financial year 31st March 2023, Survivors West Yorkshire's financial position was:

Funds of the Charity:	31 March 2023
	£
Restricted Funds	68,343
Unrestricted Funds	<u>34,295</u>
Total Charity Funds	<u>102,638</u>

Survivors West Yorkshire

Year Ended 31st March 2024

Trustee's Annual Report

Principal Funding Sources:

The year saw us receive funding from a range of sources. The Board would like to thank all the following organisations:

- The National Lottery Community Fund
- Peoples Post Code Neighbourhood Fund Lottery
- West Yorkshire Mayors Safer Community Fund
- Garfield West Foundation
- Leeds Community Foundation
- Ministry of Justice Rape Support Fund
- Home Office (Male Service Partnership waiting list collaboration)

We will continue to explore increasing private donations during 2024 - 2025. The Board is grateful to all funders but feels especially empowered in its work by individual donations. The Board and staff would like to especially thank the individuals who have financially supported us this year.

The charity continues to develop an assertive funding plan that targets a diverse range of funding sources, and the Board are optimistic the hard work of the last few years in forging a professionally robust service model for survivors can be further consolidated and developed.

Investment Policy:

Going forward, the charity continues to develop a strategy for ethically investing any surpluses it secures.

Reserves Policy:

The Board has examined the organisation's requirements for reserves in light of the main risks to the organisation. At the end of the financial year, the unrestricted funds held by the charity were £212. The charity is currently able to operate on its existing business plan and meet its ongoing costs for 6 months with the restricted funds held by the charity.

During 2024–2025 the charity will take forward a reserves policy action plan in line with good practice. The aim will be to use any operating surpluses to create a reserve fund that matches current operational costs for a minimum period of six months.

Plans for Future Periods:

The Board's strategic aim is to expand the Ben's Place service creatively, including pioneering new services to wrap around the core counselling offer.

We continue to see combatting victim-blaming issues and co-production between survivors and agencies as high-priority areas. This work will add value to the core work of the charity and the communities it serves, and our Kintsugi Conversation vehicle seems well-suited to support that work.

Survivors West Yorkshire

Year Ended 31st March 2024

Trustee's Annual Report

Structure, Governance, and Management:

Constitution adopted 7th July 2016.

Recruitment and Appointment of Management Committee:

The charity currently has a stable core board of three. The trustees focus on governance and strategy. They delegate the day-to-day management of the charity's development to the founder and CEO, with individual trustee input occurring where skills and experience add value. The trustees meet bi-monthly. During 2024 – 2025 the Board will review our strategy to allow the Charity to meet the potential of new opportunities to support our clients in the future.

The Board offers a mix of project management, legal, financial and governance skills and members have in-depth knowledge of sexual violence and mental health service delivery.

Currently, all board members have access to the Charity Commission's guide *The Essential Trustee* as the foundation for understanding their role and obligations under charity law. Specialist sexual violence training is offered to all new trustees and going forward the Board will consider making this mandatory for trustees where there is no evidence of such training or specialist knowledge.

Risk Management:

The Board has assessed the current risks to the charity and operates an up-to-date risk register.

Going Concern

The financial statements are prepared on a going-concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Survivors West Yorkshire

Year Ended 31st March 2024

Trustee's Annual Report

Trustees' Responsibilities in Relation to Financial Statements

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the Church's activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the trustees should follow best practices:

- Select suitable accounting policies and then apply them consistently.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable accounting standards and statements of recommended practice have been followed subject to any departures disclosed and explained in the financial statements.
- Prepare the financial statements on a going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity, which enables them to ascertain its financial position, and which enable them to ensure the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations and the provisions of the trust deed. The trustees are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

Trustee Approval

Name of Trustee: Sharon Archibald

Signed on Behalf of the Trustees:



Date of Approval: 18/12/2024

Survivors West Yorkshire

Year Ended 31st March 2024

Independent Examiners Report

I report to the trustees on my examination of the financial statements of Survivors West Yorkshire ('the charity') for the year ended 31st March 2024.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date: 18/12/2024

Survivors West Yorkshire

Year Ended 31st March 2024

Statement of Financial Activities

		2024		2023	
		Unrestricted Funds	Restricted Funds	Total Funds	Total Funds
	Note	£	£	£	£
Income					
Donations and legacies		10,024	194,369	204,393	135,352
Charitable activities		24,700	-	24,700	550
Investment income		329	-	329	3
Total Income	2	35,053	194,369	229,422	135,905
Expenditure					
Expenditure on charitable activities	3	15,834	155,213	171,047	129,786
Expenditure on raising funds	4	-	-	-	-
Total Expenditure		15,834	155,213	171,047	129,786
Net Income / (Expenditure)		19,219	39,156	58,375	6,119
Net Income and Net Movement In Funds					
Total funds brought forward	12	17,133	27,130	44,263	38,144
Transfers	12	(2,057)	2,057	-	-
Total Funds Carried Forward	12	34,295	68,343	102,638	44,263

All income and expenditure derive from continuing activities.

Survivors West Yorkshire

Year Ended 31st March 2024

Statement of Financial Position

	Note	2024 £	2023 £
Fixed Assets			
Tangible assets	8	5,603	5,372
		<u>5,603</u>	<u>5,372</u>
Current Assets			
Debtors	9	5,945	-
Cash at bank and in hand		100,812	38,190
		<u>106,757</u>	<u>38,190</u>
Creditors: amounts falling due within one year	10	9,722	2,740
Net Current Assets		<u>97,035</u>	<u>35,450</u>
Net Assets	13	<u>102,638</u>	<u>40,822</u>
Funds of the Charity			
Restricted funds	12	68,343	27,130
Unrestricted funds			
Unrestricted general	12	34,295	17,133
		<u>34,295</u>	<u>17,133</u>
Total Charity Funds		<u>102,638</u>	<u>44,263</u>

These financial statements were approved by the board of trustees and authorised for issue and are signed on behalf of the board by:

Name of Trustee:

Sharon Archibald

Signed on Behalf of the Trustees:



Date of Approval:

18/12/2024

Survivors West Yorkshire

Year Ended 31st March 2024

Notes to the Financial Statements

1 Accounting Policies

Legal Status

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is The Digital Health Enterprise Zone (DHEZ), Phoenix South West Building, University of Bradford, BD7 1DP.

Basis of Preparation

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure. The financial statements are prepared in sterling, which is the functional currency of the entity.

Fund Accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objectives. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the term of specific appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Survivors West Yorkshire

Year Ended 31st March 2024

Notes to the Financial Statements

Incoming Resources

All incoming resources are recognised once the charity has entitlement to the resources, it is probable that the resources will be received, and the monetary value of incoming resources can be measured with sufficient reliability.

- All voluntary income from members of the church are recognised as donations and are included in full, with associated Gift Aid receivable in the Statement of Financial Activities.
- Grants, where entitlement is not conditional on the delivery of specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- Income resources from charitable trading activities such as the letting of the building are accounted for when invoices are drawn up (as the point of entitlement).
- Donated services and facilities are included at the value to the charity where this can be quantified.
- Gifts in Kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.
- Volunteer time, the value of voluntary support for the work of the charity is not included in the accounts but is described in the Trustees Annual Report.
- Investment Income is included in the accounts when receivable.

Resources Expended

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Governance Costs

Include costs of the preparation and examination of statutory accounts, the costs of the trustees' meetings and the cost of any legal advice to trustees on governance or constitutional matters.

Liability Recognition

Abilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Pensions

The charity operates a defined contribution pension scheme. Contributions are charged to the Statement of Financial Activities as they become payable in accordance with the rules of the scheme.

Survivors West Yorkshire

Year Ended 31st March 2024

Notes to the Financial Statements

Tangible Fixed Assets

Tangible fixed assets costing more than £1,000 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt. Depreciation is provided on all tangible assets at rates calculated to write off the cost on a straight line basis over their expected useful economic lives as follows:

Equipment	25% reducing balance
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Operating Leases

Rental charges payable under operating leases are charged on a straight line basis over the terms of the lease.

Taxation

The charity is exempt from tax on its charitable activities.

Going Concern

The financial statements have been prepared on a going concern basis as the Trustees believe that no material uncertainties exist. The Trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure are sufficient with the level of reserves for the charity to be able to continue as a going concern.

Survivors West Yorkshire

Year Ended 31st March 2024

Notes to the Financial Statements

2 Analysis of Income

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Donations and Legacies			
Donations	24	-	24
Grants	10,000	194,369	204,369
	<u>10,024</u>	<u>194,369</u>	<u>204,393</u>
Charitable Activities			
Consultancy services	920	-	920
Online counselling service	23,780	-	23,780
	<u>24,700</u>	<u>-</u>	<u>24,700</u>
Investment Income			
Bank interest	329	-	329
	<u>329</u>	<u>-</u>	<u>329</u>
Total Income	<u>35,053</u>	<u>194,369</u>	<u>229,422</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Donations and Legacies			
Donations	1,333	-	1,333
Grants	2,000	132,019	134,019
	<u>3,333</u>	<u>132,019</u>	<u>135,352</u>
Charitable Activities			
Consultancy services	550	-	550
Online counselling service	-	-	-
	<u>550</u>	<u>-</u>	<u>550</u>
Investment Income			
Bank interest	3	-	3
	<u>3</u>	<u>-</u>	<u>3</u>
Total Income	<u>3,886</u>	<u>132,019</u>	<u>135,905</u>

Survivors West Yorkshire

Year Ended 31st March 2024

Notes to the Financial Statements

3 Expenditure on Charitable Activities by fund Type

	Unrestricted Funds	Restricted Funds	Total Funds 2024
	£	£	£
Direct costs	1,674	45,308	46,982
Office costs & overheads	3,543	47,503	51,046
Salaries	10,617	61,220	71,837
Staffing	-	1,182	1,182
	<u>15,834</u>	<u>155,213</u>	<u>171,047</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2023
	£	£	£
Direct costs	594	40,117	40,711
Office costs & overheads	3,013	16,725	19,738
Salaries	-	67,500	67,500
Staffing	-	1,837	1,837
	<u>3,607</u>	<u>126,179</u>	<u>129,786</u>

4 Expenditure on Charitable Activities by fund Type

	Unrestricted Funds	Restricted Funds	Total Funds 2024
	£	£	£
Costs of raising donations and legacies	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2023
	£	£	£
Costs of raising donations and legacies	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>

Survivors West Yorkshire

Year Ended 31st March 2024

Notes to the Financial Statements

5 Independent Examination Fees

Fees payable to the independent examiner for:

	2024	2023
	£	£
Independent examination and preparation of the financial statements	1,300	828

6 Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2024	2023
	£	£
Wages and salaries	67,363	65,110
Social security costs	1,649	-
Employer contributions to pension plans	2,825	2,390
	<u>71,837</u>	<u>67,500</u>

The average head count of employees during the year was as follows:

	2024	2023
Number of staff members	3	1

Number of employees who received benefits of more than £60,000 during the year was as follows:

	2024	2023
More than £60,000	-	-

Key Management Personnel

The charity consider the key management personnel of the charity to be the organisation's CEO and founder. During the year key management personnel received employment income of £52,205 (2023: £44,997). The figures stated include employers' national insurance contributions and employers' pension contributions.

7 Trustee Remuneration, Expenses and Donations

During the year none of the trustees have been paid any remuneration (2023: nil). During the year none of the Trustees incurred out-of-pocket expenses (2023: nil).

Survivors West Yorkshire

Year Ended 31st March 2024

Notes to the Financial Statements

8 Tangible Assets

	Equipment £	Total £
Costs		
At 1 April 2023	20,766	20,766
Additions	1,574	1,574
At 31 March 2024	22,340	22,340
Depreciation		
At 1 April 2023	15,394	15,394
Charge	1,343	1,343
At 31 March 2024	16,737	16,737
Net Book Value		
At 31 March 2024	5,603	5,603
At 31 March 2023	5,372	5,372

9 Debtors

	2024 £	2023 £
Trade debtors	-	-
Accrued income	5,945	-
Accrued grant	-	-
	5,945	-

10 Creditors: amounts falling due within one year

	2024 £	2023 £
Accruals	1,300	828
Social security and other taxes	2,482	1,912
Operating Lease	5,940	-
	9,722	2,740

11 Operating Lease Commitments

The total future minimum lease payments under non-cancellable operating leases are as follows:

	2024 £	2023 £
No later than 1 year	5,940	-
Later than 1 year	-	-
	5,940	-

Survivors West Yorkshire

Year Ended 31st March 2024

Notes to the Financial Statements

12 Analysis of Charitable Funds

	1 Apr 23 £	Income £	Expenditure £	Transfers £	31 Mar 24 £
Unrestricted Funds					
General	17,133	35,053	(15,834)	(2,057)	34,295
Total Unrestricted	17,133	35,053	(15,834)	(2,057)	34,295
Restricted Funds					
ISVA funding	7,467	-	(10)	(7,457)	-
Leeds Community Foundation Fund	-	9,371	(6,247)	-	3,124
Ministry of Justice Rape Support Fund	-	34,794	(23,196)	-	11,598
Peoples Post Code Neighbourhood Lottery Fund	-	25,000	(25,000)	-	-
WYMO Safer Communities Fund (Counselling and awareness)	-	-	(7,940)	7,940	-
WYMO Safer Communities Fund (Heroes Project LBU)	-	19,548	-	-	19,548
Sir George Martin Trust	-	2,500	(2,500)	-	-
The National Lottery Community Fund	19,663	103,156	(90,320)	1,574	34,073
Total	27,130	194,369	(155,213)	2,057	68,343
Total Funds	44,263	229,422	(171,047)	-	102,638

Fund Transfers

ISVA funding	Misallocated £7,940 grant income in prior year, should have been assigned to WYMO Safer Communities Fund
The National Lottery Community Fund	Transfer of £1,574 assets that were purchased by the TNLCF fund, but held in the general fund.

Survivors West Yorkshire

Year Ended 31st March 2024

Notes to the Financial Statements

Analysis of Charitable Funds cont.

	1 Apr 22 £	Income £	Expenditure £	Transfers £	31 Mar 23 £
Unrestricted Funds					
General	16,854	3,886	(3,607)	-	17,133
Total	16,854	3,886	(3,607)	-	17,133
Restricted Funds					
TNLCF	21,290	102,710	(104,337)	-	19,663
ISVA	-	29,309	(21,842)	-	7,467
Postcode Neighbourhood	-	-	-	-	-
Total	21,290	132,019	(126,179)	-	27,130
Total Funds	38,144	135,905	(129,786)	-	44,263

Fund Descriptions

Restricted Funds

ISVA funding	A grant to employ a part-time (0.6) Independent Sexual Violence Advocate
Leeds Community Foundation Fund	Provision of counselling to men/boys who have been victims of crime, violence or abuse
Ministry of Justice Rape Support Fund	Support for victims of rape and sexual abuse
Peoples Post Code Neighbourhood Lottery Fund	A grant to support the employment of the operational staff team.
The National Lottery Community Fund	A three year core grant to support the operational and counselling services delivery of Bens Place.
WYMO Safer Communities Fund (Counselling and awareness)	Male Sexual Violence Survivors Counselling Sessions Uplift & Service Awareness
WYMO Safer Communities Fund (Heroes Project LBU)	A collaborative project with Leed Beckett Uni Counselling Dept to improve responses to male survivor disclosure responses in HE and FE contexts

Survivors West Yorkshire

Year Ended 31st March 2024

Notes to the Financial Statements

13 Analysis of Net Assets Between Funds

	Unrestricted Funds	Restricted Funds	Total Funds 2024
	£	£	£
Fixed assets	5,603	-	5,603
Current assets	38,414	68,343	106,757
Creditors less than 1 year	(9,722)	-	(9,722)
	<u>34,295</u>	<u>68,343</u>	<u>102,638</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2023
	£	£	£
Fixed assets	5,372	-	5,372
Current assets	14,501	27,130	41,631
Creditors less than 1 year	(2,740)	-	(2,740)
	<u>17,133</u>	<u>27,130</u>	<u>44,263</u>

14 Related Party Transactions

During the year Paul Davies, Trustee of Survivors West Yorkshire, was paid to deliver specialist workshops to clients with Autism, the total remuneration given was £700 for the workshops undertaken before Paul retired from the board of trustees in May 2024 (2023: no related party transactions).

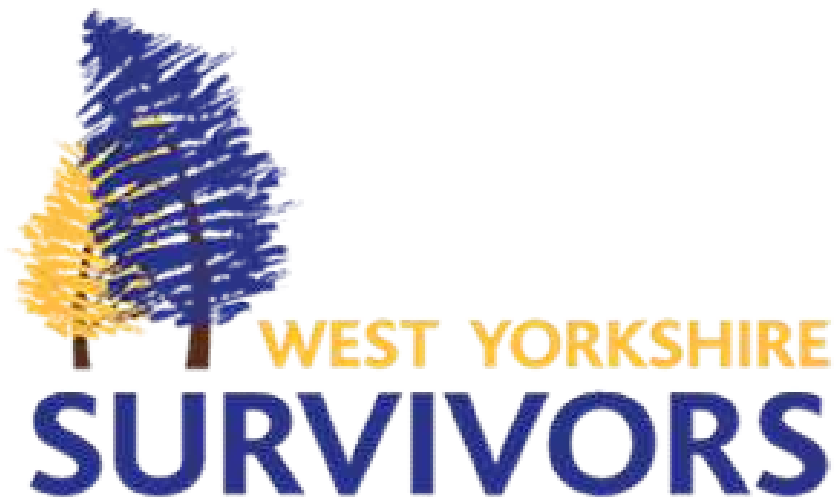
Accounts

Registered Charity no. 1168928

Survivors West Yorkshire
(Charitable Incorporated Organisation)

Trustees Annual Report and Accounts

Year Ended 31st March 2023



Survivors West Yorkshire

Year Ended 31st March 2023

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Survivors West Yorkshire

Year Ended 31st March 2023

Legal and Administrative Information

Reference

The Charity is called "Survivors West Yorkshire". The organisation is registered with the Charity Commission for England and Wales and Companies House, registered on the 26th August 2016.

Registered Charity Number	1168928
Registered Office	New Devonshire House Devonshire Street Keighley BD21 2AU
Website	www.survivorswestyorkshire.org.uk
The Trustees and Directors	S Archibald R Machin M Wrigglesworth P Davies <i>Appointed 3rd April 2023</i>
Primary Bankers	Santander Bootle Merseyside L30 4GB
Independent Examiner	Nigel Wyatt BSC FCA Wyatt & Co Chartered Accountants 125 Main Street Garforth Leeds LS25 1AF

Survivors West Yorkshire

Year Ended 31st March 2022

Trustees Annual Report

Our Aims and Objectives

Purposes and Aims

Our charity's purposes as set out in the objects contained in the company's memorandum of association are the:

Relief of the physical and mental distress of persons in need by reason of suffering from child sexual abuse/adult rape and by the provision of counselling and support for such persons.

Ensuring our work delivers our aims:

Survivors West Yorkshire (SWY) became a charitable incorporated organisation (CIO) in 2016. This allowed us to meet the aims of the charity more effectively during a period of increasing survivor demand. We continue to see that increasing demand from male survivors of sexual violence as our support offer outcomes and good practice becomes better known. This has been driven by the TV, radio, bus, and billboard campaigns which we ran during the year. We projected more male survivors will seek support as more NHS workers refer. We know from research that the use of video for therapeutic purposes is as effective as offline therapy. Our clients report good therapeutic alliance and counselling outcome satisfaction with 93% of clients evidencing better coping and great awareness and skills at using positive strategies that support living well. Video counselling can be a more acceptable way to engage in a therapeutic process for those with higher levels of self-stigma – a known challenge for male survivors.

As we look back and the pandemic recedes further into folk memory for most of us. We can more clearly reflect that our Ben's Place teletherapy service pioneered a robust and we're told copied video delivery model. This model allowed us to meet the needs of our clients robustly but also to continue evidence to funders the potential of software as a service (SaaS) delivery to meet the needs of male survivors subject to the limitations of their digital access.

This annual review looks at our successes and learning during the period 2022–2023.

This saw self-referrals increase significantly and 43 male survivors were allocated therapy packages during the year which represented a 35% increase. In total we saw 115 referrals. Direct advertising is more likely to bring in clients who are closer to feeling able to begin their therapeutic process.

SWY's website was a key route for survivors to engage with the organisation. During 2022 - 2023, SWY's website had just over 6500 visitors, with 96% of those being new.

We will continue to review our work to ensure we proactively meet our aims and objectives, enhance our activities, and remain focused on our mission to improve our male survivor services and its individual client outcomes.

We have referred to the Charity Commission's general guidance on the public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees have considered how planned activities will fulfil the aims and objectives they have set.

Survivors West Yorkshire

Year Ended 31st March 2022

Trustees Annual Report

How our activities deliver public benefit:

Our main activities and who we help are described below. All our charitable activities focus on the support of male victim-survivors of sexual violence and are undertaken to further our charitable purposes for the public benefit.

Who used and benefited from our services:

We mostly provide support services to male survivor's resident in West Yorkshire. West Yorkshire is a large area (over 2,000 km²) that is geographically diverse, ranging from very rural areas to densely populated cities. It has some of the worse economic deprivation issues in the UK. It is widely accepted that 1 in 6 males are victims of sexual violence by the time they are 18 years old, and adult (post 18) males' reports of sexual victimisation are increasingly seen in official statistics. We continue to welcome that Government reporting now explicitly includes sexual crimes against males, rather than reporting a combined gender figure for sexual crimes. We continue to support and lobby for a shift to both local and national strategies for male survivors of interpersonal violent crimes – separate from the current strategy for female survivors, which serves neither group well in dealing with the complex issues they face. During 2023 – 2024 we will lobby the Mayor of West Yorkshire to create a robustly evidenced strategy for male survivors. Regardless of the slow and complex progress of a forging a central Government strategy for male survivors.

The population of West Yorkshire was estimated at around 2,500,000 in 2019. Assuming a 50/50 split of male/female residents, that means up to 200,000 males in West Yorkshire have potentially been victims of sexual violence during their lifespan. There is increasing independent research that identifies gaps in provision for sexual violence survivors with male needs being a critical issue as more males come forward for support.

This financial year has seen rapidly increasing professional and self-referrals. SWY provided 1:1 support to 43 counselling clients and advocacy and self-help advice to 115 individual male survivors. This major increase we believe was driven by increased community awareness supported by our ground-breaking multi-channel advertising campaign strategy. We are especially grateful to the National Lottery's Reaching Communities Fund for supporting us to explore high profile advertising during the first year of its core funding for Bens Place.

We predict that referrals will increase further during 2023 – 2024. We aim to seek more radio and other media advertising funding to build on the public awareness generated during this financial year.

We also completed our second independent review of psychological outcomes for clients.

The review found:

- 47% of clients evidencing better coping skills and strategies
- 89% of clients evidencing increased confidence and/or resilience
- 78% of clients evidencing increased ability to fulfil their potential
- 81% of clients evidencing improved health

Survivors West Yorkshire

Year Ended 31st March 2022

Trustees Annual Report

Clients and counsellors commented on their experiences and outcomes:

“S reports having feeling of not wanting to be here on several days but was maintaining his coping strategies regarding it. Reviewed his feeling around life in general and routines he had control in changing such as sleep hygiene and evaluating areas of interest that he could find pleasure.”

“K looked at grounding exercises and self-regulation in response to stress.”

“C reflecting on positive changes to diet and exercise – responding to medical and physical conditions.”

“H talked about creating lists, prioritising, being realistic about how much he can do. Doesn't have to be everything now. To learn to slow down thought processes and be realistic and logical. Continuing with his healthy diet, gym, sport activities.”

“J shared that he feels like he is able to calm himself down much quicker and is more aware of how he reacts when triggered.”

On entry to counselling, 71% of clients presented with moderate to severe clinical depression, with 67% of those experiencing thoughts of suicide or self-harm. in the week prior. 70% of clients presented with symptoms indicative of post-traumatic stress disorder (PTSD).

Overall client outcomes evidenced:

- 72% of clients saw an overall reduction in symptoms of depression.
- 58% of clients saw an overall reduction in symptoms of post-traumatic stress

SWY delivered a total of 1032 x 50-minute sessions of online counselling during the year

The following case studies offer a glimpse into the outcomes for clients beyond numbers:

“B feels that his mood has returned to normal and appreciated the alternative perspective offered in counselling that transitioning to his new job and hours could have taken its toll and that a lull in mood does not have to indicate that depression is around the corner.”

“Exercise has become a regular part of T's self-care routine, and he is now being mindful not to take his work 'home with him' to avoid burnout.”

“S shared that he finds yoga very useful.”

“J shared that although he felt anxious, he was able to use his grounding techniques to reduce his anxiety. He shared that he has been able to start working out and eating a bit more and his nightmares have reduced.”

Survivors West Yorkshire

Year Ended 31st March 2022

Trustees Annual Report

Our ongoing strategy aims to reinforce our digital offerings with new online and offline projects, The objective being to become one of the leading, innovative, and professional male sexual violence survivor support agencies in the UK. Therefore, the charity feels positively positioned to move forward during 2023–2024 - even within an environment that continues to be challenging financially and culturally.

National Service Standards for male sexual violence services. We are due to begin the reaccreditation process during the summer of 2023. We are proactive in maintaining an operational culture which embraces professional service quality.

Partnership, cooperation, and collaboration with services allied to our values and vision is a cornerstone of our strategic ethos to meet male survivor needs smartly. We hope to see such opportunities expand during 2023 – 2024.

Financial Review:

The year saw new funding opportunities generate and we continue to proactively bid for grants which allow our service to meet the strategic goals we have set. We are optimistic that 2023 – 2024 will see successful bids from a diverse range of funders.

There are many risks that small charities face constantly. Our financial situation is reviewed at every Board meeting and all risks are assessed and recorded, with actions noted.

The Board's strategic aim has and reminds to create a robust, professional, and sustainable organisation. This strategy is informed by prudent financial and agile management principles. The charity's growth plans for the foreseeable future are rooted in this careful planning and deployment of resources - while being open to innovative and pioneering approaches that add value for our clients and fulfil our wider mission of cultural change.

The challenges in growing our service will be demanding. However, there are opportunities to build new and better in an emerging trauma-informed cultural landscape. We believe that developing offline offerings will complement our online service for males smartly as the emerging paradigm shift to a trauma informed system and society gains pace.

Principal Funding Sources:

The year saw us receive funding from a range of sources. The Board would like to thank all the following organisations:

- The National Lottery Community Fund
- Peoples Post Code Lottery
- Assura Foundation via Cheshire Community Foundation
- West Yorkshire Mayors Safer Community Fund

Survivors West Yorkshire

Year Ended 31st March 2022

Trustees Annual Report

We plan to explore increasing private donations including regular monthly payments during 2023 - 2024. The Board is grateful to all funders but feels especially empowered in its work by individual donations. The Board and staff would like to especially thank the individuals who have financially supported us this year.

The charity continues to develop an assertive funding plan that targets a diverse range of funding sources, and the Board are optimistic the hard work of the last few years in forging a professionally robust service model for survivors can be further consolidated and developed beyond its initial digital focus.

Investment Policy:

Going forward, the charity continues to develop a strategy for ethically investing any surpluses it secures.

Reserves Policy:

The Board has examined the organization's requirements for reserves in light of the main risks to the organization. The charity is currently able to operate on its existing business plan and meet its ongoing costs for 6 months.

During 2023–2024 the charity will take forward a reserves policy action plan in line with good practice. The aim will be to use any operating surpluses over the next three years to create a reserve fund that matches current operational costs for a minimum period of six months.

Plans for Future Periods:

The Board's strategic aim is to expand its Ben's Place service creatively, including pioneering new services to wrap around the core counselling offer. However, the year saw our ISVA project close due to late payments from the funder which created cashflow risk to our other services. We will look for advocacy funding from new sources during 2023 – 2024.

We will continue to work with the University of Liverpool's Department of Clinical Psychology to increase knowledge of PTG and explore how the research can be used in trauma-informed interventions - training for example.

We see victim-blaming challenging and co-production with other survivors and agencies as a high priority area. This work will add value to the core work of the charity and the communities it serves.

Structure, Governance, and Management:

Constitution adopted 7th July 2016.

Survivors West Yorkshire

Year Ended 31st March 2022

Trustees Annual Report

Recruitment and Appointment of Management Committee:

The charity currently has a stable core board of 3. The trustees focus on governance and strategy. They delegate the day-to-day management of the charity's development to the founder and CEO, with individual trustee input occurring where skills and experience permit. The trustees meet bi-monthly and currently serve for 3 -year terms with a maximum term of office of six years. During 2023 – 2024 the Board will review allowing Trustees to serve for longer than 6 years.

The Board offers a mix of project management, legal, financial and governance skills and members have in-depth knowledge of sexual violence and mental health service delivery.

During 2023–2024 the Board aims to source more trustees with relevant skills and experience to complement the Board's current skill sets. The skills sought include Autism and NHS commissioning, for example.

Currently, all board members have access to the Charity Commission's guide *The Essential Trustee* as the foundation for understanding their role and obligations under charity law. Specialist sexual violence training is offered to all new trustees and going forward the Board will consider making this mandatory for trustees where there is no evidence of such training or specialist knowledge. The Board annually formally reviews the organisations strategy and reinforces safeguarding awareness and professional application.

Risk Management:

The Board has assessed the current risks to the charity and operates an up-to-date risk register.

The trustees' annual report was approved and signed on behalf of the Board of Trustees by:

Trustee Sharon Archibald



Date: 16/01/2024

Survivors West Yorkshire

Year Ended 31st March 2023

Independent Examiners Report

I report to the trustees on my examination of the financial statements of Survivors West Yorkshire ('the charity') for the year ended 31st March 2023.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

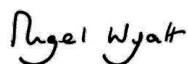
Independent examiner's statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date: 17/01/2024

Survivors West Yorkshire

Year Ended 31st March 2023

Statement of Financial Activities

		Unrestricted Funds	2023 Restricted Funds	Total Funds	2022 Total Funds
	Note	£	£	£	£
Income					
Donations and legacies		3,333	132,019	135,352	95,119
Charitable activities		550	-	550	439
Investment income		3	-	3	-
Total Income	2	<u>3,886</u>	<u>132,019</u>	<u>135,905</u>	<u>95,558</u>
Expenditure					
Expenditure on charitable activities	3	3,607	126,179	129,786	76,657
Expenditure on raising funds	4	-	-	-	-
Total Expenditure		<u>3,607</u>	<u>126,179</u>	<u>129,786</u>	<u>76,657</u>
Net Income / (Expenditure)		<u>279</u>	<u>5,840</u>	<u>6,119</u>	<u>18,901</u>
Net Income and Net Movement In Funds					
Total funds brought forward	11	16,854	21,290	38,144	19,243
Transfers	11	-	-	-	-
Total Funds Carried Forward	11	<u>17,133</u>	<u>27,130</u>	<u>44,263</u>	<u>38,144</u>

All income and expenditure derive from continuing activities.

Survivors West Yorkshire

Year Ended 31st March 2023

Statement of Financial Position

	Note	2023 £	2022 £
Fixed Assets			
Tangible assets	8	5,372	5,715
		<u>5,372</u>	<u>5,715</u>
Current Assets			
Debtors	9	-	-
Cash at bank and in hand		41,631	38,190
		<u>41,631</u>	<u>38,190</u>
Creditors: Amounts Falling Due Within One Year	10	2,740	5,762
Net Current Assets		<u>38,891</u>	<u>32,428</u>
Net Assets	12	<u>44,263</u>	<u>38,144</u>
Funds of the Charity			
Restricted funds	11	27,130	21,290
Unrestricted funds			
Unrestricted general	11	17,133	16,854
		<u>17,133</u>	<u>16,854</u>
Total Charity Funds		<u>44,263</u>	<u>38,144</u>

These financial statements were approved by the board of trustees and authorised for issue and are signed on behalf of the board by:

Name of Trustee:

Sharon Archibald

Signed on behalf of the Trustees:



Date of approval:

16/01/2024

Survivors West Yorkshire

Year Ended 31st March 2023

Notes to the Financial Statements

1 Accounting Policies

Legal Status

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is The Digital Health Enterprise Zone (DHEZ), Phoenix South West Building, University of Bradford, BD7 1DP.

Basis of Preparation

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure. The financial statements are prepared in sterling, which is the functional currency of the entity.

Fund Accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objectives. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the term of specific appeal, often known as a 'special offering' in the charity.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Survivors West Yorkshire

Year Ended 31st March 2023

Notes to the Financial Statements

Incoming Resources

All incoming resources are recognised once the charity has entitlement to the resources, it is probable that the resources will be received, and the monetary value of incoming resources can be measured with sufficient reliability.

- All voluntary income from members of the church are recognised as donations and are included in full, with associated Gift Aid receivable in the Statement of Financial Activities.
- Grants where entitlement is not conditional on the delivery of specific performance by the charity are recognised when the charity becomes unconditionally entitled to the grant.
- Income resources from charitable trading activities such as the letting of the building are accounted for when invoices are drawn up (as the point of entitlement).
- Donated services and facilities are included at the value to the charity where this can be quantified.
- Gifts in Kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.
- Volunteer time, the value of voluntary support for the work of the charity is not included in the accounts but is described in the Trustees Annual Report.
- Investment Income is included in the accounts when receivable.

Resources Expended

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Governance Costs

Include costs of the preparation and examination of statutory accounts, the costs of the trustees' meetings and cost of any legal advice to trustees on governance or constitutional matters.

Liability Recognition

Abilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Pensions

The charity operates a defined contribution pension scheme. Contributions are charged to the Statement of Financial Activities as they become payable in accordance with the rules of the scheme.

Survivors West Yorkshire

Year Ended 31st March 2023

Notes to the Financial Statements

Tangible Fixed Assets

Tangible fixed assets costing more than £1,000 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt. Depreciation is provided on all tangible assets at rates calculated to write off the cost on a straight line basis over their expected useful economic lives as follows:

Equipment	25% reducing balance
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Operating Leases

Rental charges payable under operating leases are charged on a straight line basis over the terms of the lease.

Taxation

The charity is exempt from tax on its charitable activities.

Going Concern

The financial statements have been prepared on a going concern basis as the Trustees believe that no material uncertainties exist. The Trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

Survivors West Yorkshire

Year Ended 31st March 2023

Notes to the Financial Statements

2 Analysis of Income

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Donations and Legacies			
Donations	1,333	-	1,333
Grants	2,000	132,019	134,019
	<u>3,333</u>	<u>132,019</u>	<u>135,352</u>
 Charitable Activities			
Consultancy services	550	-	550
	<u>550</u>	<u>-</u>	<u>550</u>
 Investment income			
Bank interest	3	-	3
	<u>3</u>	<u>-</u>	<u>3</u>
 Total Income	<u>3,886</u>	<u>132,019</u>	<u>135,905</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Donations and Legacies			
Donations	300	-	300
Grants	2,000	92,819	94,819
	<u>2,300</u>	<u>92,819</u>	<u>95,119</u>
 Charitable Activities			
Consultancy services	439	-	439
	<u>439</u>	<u>-</u>	<u>439</u>
 Investment income			
Bank interest	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
 Total Income	<u>2,739</u>	<u>92,819</u>	<u>95,558</u>

Survivors West Yorkshire

Year Ended 31st March 2023

Notes to the Financial Statements

3 Expenditure on Charitable Activities by fund Type

	Unrestricted Funds	Restricted Funds	Total Funds 2023
	£	£	£
Direct costs	594	40,117	40,711
Office costs & overheads	3,013	16,725	19,738
Staffing	-	69,337	69,337
	<u>3,607</u>	<u>126,179</u>	<u>129,786</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2022
	£	£	£
Direct costs	119	22,672	22,791
Office costs & overheads	3,950	17,345	21,295
Staffing	-	32,571	32,571
	<u>4,069</u>	<u>72,588</u>	<u>76,657</u>

4 Expenditure on Charitable Activities by fund Type

	Unrestricted Funds	Restricted Funds	Total Funds 2023
	£	£	£
Costs of raising donations and legacies	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2022
	£	£	£
Costs of raising donations and legacies	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>

Survivors West Yorkshire

Year Ended 31st March 2023

Notes to the Financial Statements

5 Independent Examination Fees

Fees payable to the independent examiner for:

	2023	2022
	£	£
Independent examination and preparation of the financial statements	828	788

6 Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2023	2022
	£	£
Wages and salaries	65,110	28,615
Social security costs	-	-
Employer contributions to pension plans	2,390	659
	<u>67,500</u>	<u>29,274</u>

The average head count of employees during the year was as follows:

	2023	2022
Number of staff members	1	1

Number of employees who received benefits of more than £60,000 during the year was as follows:

	2023	2022
More than £60,000	-	-

Key Management Personnel

The charity consider the key management personnel of the charity to be the organisation's CEO and founder. During the year key management personnel received employment income of £44,997 (2022: £26,640). The figures stated include employers ion national insurance contribution and employers

7 Trustee Remuneration, Expenses and Donations

During the year none of the trustees have been paid any remuneration (2022: nil). During the year none of the Trustees incurred out of pocket expenses (2022: nil).

Survivors West Yorkshire

Year Ended 31st March 2023

Notes to the Financial Statements

8 Tangible Assets

	Equipment £	Total £
Costs		
At 1 April 2022	19,680	19,680
Additions	1,086	1,086
At 31 March 2023	20,766	20,766
Depreciation		
At 1 April 2022	13,965	13,965
Charge	1,429	1,429
At 31 March 2023	15,394	15,394
Net Book Value		
At 31 March 2023	5,372	5,372
At 31 March 2022	5,715	5,715

9 Debtors

	2023 £	2022 £
Trade debtors	-	-
	-	-

10 Creditors: Amounts Falling Due Within One Year

	2023 £	2022 £
Accruals	828	4,404
Social security and other taxes	1,912	1,358
	2,740	5,762

Survivors West Yorkshire

Year Ended 31st March 2023

Notes to the Financial Statements

11 Analysis of Charitable Funds

	1 Apr 22 £	Income £	Expenditure £	Transfers £	31 Mar 23 £
Unrestricted Funds					
General	16,854	3,886	(3,607)	-	17,133
Total Unrestricted	16,854	3,886	(3,607)	-	17,133
Restricted Funds					
TNLCF	21,290	102,710	(104,337)	-	19,663
ISVA	-	29,309	(21,842)	-	7,467
Postcode Neighbourhood	-	-	-	-	-
Total	21,290	132,019	(126,179)	-	27,130
Total Funds	38,144	135,905	(129,786)	-	44,263
	1 Apr 21 £	Income £	Expenditure £	Transfers £	31 Mar 22 £
Unrestricted Funds					
General	19,243	2,739	(4,069)	(1,059)	16,854
Total	19,243	2,739	(4,069)	(1,059)	16,854
Restricted Funds					
TNLCF	-	51,811	(30,521)	-	21,290
ISVA	-	21,233	(22,292)	1,059	-
Postcode Neighbourhood	-	19,775	(19,775)	-	-
Total	-	92,819	(72,588)	1,059	21,290
Total Funds	19,243	95,558	(76,657)	-	38,144

Survivors West Yorkshire

Year Ended 31st March 2023

Notes to the Financial Statements

Fund Descriptions

Restricted Funds

TNLCF	A three year core grant to support the operational and counselling services delivery of Bens Place.
ISVA	A grant to employ a part time (0.6) Independent Sexual Violence Advocate (ISVA).
Postcode Neighbourhood	A grant to support the employment of the operational staff team.

12 Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Fixed Assets	5,372	-	5,372
Current Assets	14,501	27,130	41,631
Creditors less than 1 year	(2,740)	-	(2,740)
	<u>17,133</u>	<u>27,130</u>	<u>44,263</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Fixed Assets	5,715	-	5,715
Current Assets	16,900	21,290	38,190
Creditors less than 1 year	(5,762)	-	(5,762)
	<u>16,854</u>	<u>21,290</u>	<u>38,144</u>

13 Related party transactions

There were no related party transactions which took place during the year (2022: £0).

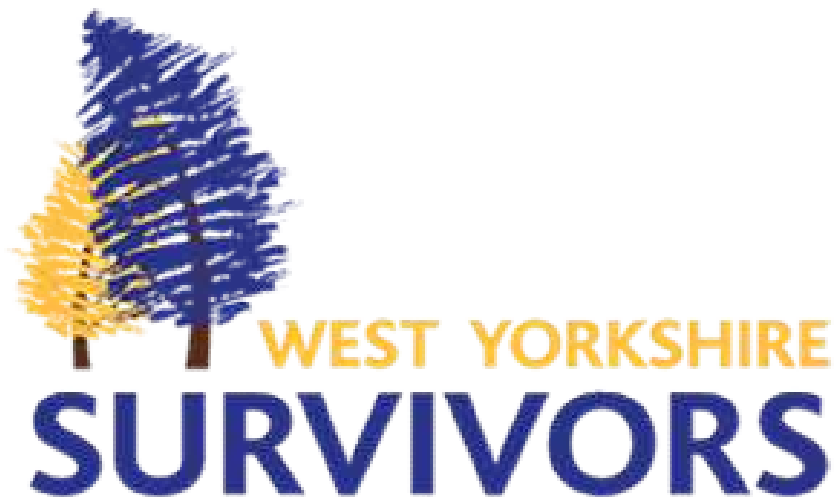
Accounts

Registered Charity no. 1168928

Survivors West Yorkshire
(Charitable Incorporated Organisation)

Trustees Annual Report and Accounts

Year Ended 31st March 2022



Survivors West Yorkshire

Year Ended 31st March 2022

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Survivors West Yorkshire

Year Ended 31st March 2022

Legal and Administrative Information

Reference

The Charity is called "Survivors West Yorkshire". The organisation is registered with the Charity Commission for England and Wales and Companies House, registered on the 26th August 2016.

Registered Charity Number	1100601
Registered Office	Digital Health Enterprise Zone (DHEZ) Phoenix SouthWest Building University of Bradford BD7 1DP
Website	www.survivorswestyorkshire.org.uk
The Trustees and Directors	S Archibald R Machin M Wigglesworth
Primary Bankers	Santander Bootle Merseyside L30 4GB
Independent Examiner	Nigel Wyatt BSC FCA Wyatt & Co Chartered Accountants 125 Main Street Garforth Leeds LS25 1AF

Survivors West Yorkshire

Year Ended 31st March 2022

Trustees Annual Report

Our Aims and Objectives

Purposes and Aims

Our charity's purposes as set out in the objects contained in the company's memorandum of association are the:

Relief of the physical and mental distress of persons in need by reason of suffering from child sexual abuse/adult rape and by the provision of counselling and support for such persons.

Ensuring our work delivers our aims:

Survivors West Yorkshire (SWY) has become a charitable incorporated organisation (CIO) in 2016 having operated as a 'by and for' volunteer support service since 2000. Evolving into a CIO has allowed us to meet our aims more effectively during a period of increasing male sexual violence survivor demand. As the crisis in public health triggered by Covid-19 rolls into a 'new normal' we continue to see increasing demand from male survivors. It is projected as social awareness of sexual violence increases many more males will seek support in the coming decade. Our digital hybrid model will help meet that need. The pandemic accelerated research into the use of video platforms for therapeutic purposes. The most recent NHS research showing that therapy via video call "is no less effective than in-person. The Ben's Place online video counselling service is seen as having been ahead of its time and pioneering in a professional space which was resistant or dismissive of video counselling. It is clear now our vision for video allowed us to meet the needs of our clients robustly and without disruption during the pandemic. We will therefore continue to implement our strategy to empower our services to expand and develop our hybrid model both online and offline.

This annual review looks at our successes and learning during 2021–2022. We continued to deliver our digital service and following a successful bid to the National Lottery reinforce our public profile using radio across West Yorkshire. This will be further reinforced using TV advertising in November 2022 during International Men's Day week. The TV advert we have created has evolved from our main service poster and radio advert and we will explore submitting to appropriate charity media communications awards as part of the public awareness the TV advert will help generate.

That ongoing awareness drive saw our self-referring clients during 2021 -2022 totalled 68% of our referrals with many identifying our radio advertising as bringing Bens Place to their notice for the first time. Direct advertising is more likely connect to clients who are closer to feeling able to begin their therapeutic process. Our website was a key route for survivors to engage with the organisation. During 2021, SWY's website had over 5,000 visitors, with the majority being new visitors.

This year we achieved the Male Survivors Services Standard mark. The process has helped reinforced our already existing culture. A culture built on an ethos of proactive evaluation and agile working to meet our aims and objectives, enhance our activities, and remain focused on our mission to improve male survivor services involving our client increasingly in that process via our new Client Advisory Panel (CAP).

Survivors West Yorkshire

Year Ended 31st March 2022

Trustees Annual Report

We have referred to the Charity Commission's general guidance on the public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees have considered how planned activities will fulfil the aims and objectives they have set.

How our activities deliver public benefit:

Our main activities and who we help are described below. All our charitable activities focus on the support of male victim-survivors of sexual violence and abuse and are undertaken to further our charitable purposes for the public benefit.

Who used and benefited from our services:

We provide support services to male survivor's resident in West Yorkshire, via our Ben's Place counselling and support services hub.

West Yorkshire is a large area (over 2,000 km²) that is geographically diverse, ranging from very rural areas to densely populated cities. It has some of the worse economic deprivation issues in the UK. It is widely accepted that one in six males are victims of sexual violence by the time they are 18 years old, and post-18 males' reporting of sexual victimisation is increasingly seen in official statistics. We welcome the fact that CPS reporting now explicitly includes sexual crimes against males, rather than reporting a combined figure for sexual crimes against both males and females. We continue to support a shift to a national strategy for male survivors of interpersonal crimes – separate from the current strategy for female survivors, which serves neither group well in dealing with the complex issues they face. We also advocate for local proactive male strategies to meet male sexual violence service need and development. Our CEO sits on the West Yorkshire mayors Domestic and Sexual Violence Board (DSVB).

The population of West Yorkshire was estimated at 2,500,000 in 2019. Assuming a 50/50 split of male/female residents, that means up to 200,000 males in West Yorkshire have potentially been victims of sexual violence.

There is increasing independent research that identifies gaps in provision for sexual violence survivors with male needs being a critical issue as more males come forward for support and the post code lottery they often find. Bens Place is one of only five male survivor focused services in the UK.

During 2021 – 2022 we provided 1:1 advocacy support and advice to 108 individual male survivors with 38 able to be offered free counselling. We project referrals will continue to increase during 2022 - 2023 as awareness of our services increases further.

Our last independent review of psychological outcomes for clients found:

- 100% of clients evidencing better coping skills and strategies
- 67% of clients evidencing increased confidence and/or resilience
- 90% of clients evidencing increased ability to fulfil their potential
- 65% of clients evidencing improved health

The evaluation noted some of our clients feedback on their experiences and outcomes:

Survivors West Yorkshire

Year Ended 31st March 2022

Trustees Annual Report

“P’ talked of how (through the counselling process) the sexual abuse no longer consumes his thoughts; he has learnt coping strategies and how to spot the triggers”

“W’ was more at ease and appeared to have come to terms with what he needed to do to address some of his anxieties. He was starting to see the results of the changes he had made to deal with his anger and past frustrations; feeling a lot better from it.”

“K’ was very upbeat again, and we reviewed his last couple of weeks which revealed that he had maintained his progress and was feeling very confident about the future. He now feels that he is in a position to continue to build on his newfound enthusiasm for life and feels he has the coping strategies to maintain his anxieties at a reasonable level”

“C’ wanted to share how he feels our counselling sessions have changed his life. We talked through how he now has a healthy relationship with his 13-year-old son. His anger issues have been addressed and he uses the strategies to manage any episodes. His son now wants to be with his Dad and comments how he has changed. ... ‘C’ is feeling totally liberated since processing and now knowing that the sexual assaults were not his fault.”

“A’ revealed that he had discussed his historic abuse with his wife and had felt better for having done so, he now felt more at peace... He was also considering returning to work on a phased return which he was quite happy about”.

On entry to counselling, 71% of clients presented with moderate to severe clinical depression, with 67% of those experiencing thoughts of suicide or self-harm in the week prior. 70% of clients presented with symptoms indicative of post-traumatic stress disorder (PTSD).

Overall client outcomes evidenced:

- 81% of clients saw an overall reduction in symptoms of depression
- 78% of clients saw an overall reduction in symptoms of post-traumatic Stress.

The following case studies offer a glimpse into the outcomes for clients beyond numbers:

‘C’ (39) experienced sexual abuse as a child, which has had long-lasting impacts on his mental and physical wellbeing – he lives with a range of respiratory conditions (including COPD and sleep apnoea) and has struggled with his mental health, presenting itself in anger outbursts. C is divorced and his two teenage children live with their mother – C’s anger issues have impacted them and created a barrier which C doesn’t know how to overcome. Although his ex-wife is supportive, C has found it a challenge to maintain friendships and feels that he is socially isolated.

Survivors West Yorkshire

Year Ended 31st March 2022

Trustees Annual Report

On presenting to SWY, C was struggling to cope with the impacts of his CSA and was considering reporting his abuser. He had previously had a 6-week course of counselling elsewhere but this had not been sufficient to help him make any progress with regards to his mental health. C attended a full 20 sessions of counselling with SWY which has been transformative. He reported feeling “liberated” through processing the trauma and coming to the recognition that the sexual assaults were not his fault. C’s counsellor noted at his final session: “[C] wanted to share how he feels our counselling sessions have changed his life. We talked through how he now has a healthy relationship with his 13-year-old son. His anger issues have been addressed and he uses the strategies to manage any episodes. His son now wants to be with his dad and comments how he has changed.”

‘K’ (56) is a retired police officer. He took early retirement following the disclosure of his childhood abuse (age 8-10) and unsuccessfully attempted to bring his abuser to justice. Although his close police colleagues were supportive and the service itself was professional, K felt pushed out and would have liked to have completed his service. He received counselling some years ago which helped him to explore his abuse disclosure experience, but still struggles with anger around the situation (both the original abuse and the experience of disclosure) and feels that he can’t settle into moving forward in his recovery. K had previously tried CBT and EMDR but found that they were not helpful in relation to the sense of tension he feels. K has struggled at times with excessive drinking and his concerns mainly revolve around the impact of this and his anger on his family.

K received 10 sessions of counselling with SWY, which has had a great impact on his life – supporting him to develop the coping strategies needed to alleviate much of his anxiety. At his 8th session, K’s counsellor noted: “[K] was more at ease and appeared to have come to terms with what he needed to do to address some of his anxieties. He was starting to see the results of the changes he had made to deal with his anger and past frustrations feeling a lot better from it.” By the 10th session, K felt that he had got what he needed from counselling, and his case was closed by mutual agreement with his counsellor.

Our current strategy aims to reinforce our digital offerings with new online and offline services. These have been challenging to implement - post covid - due to range of factors especially a difficult recruiting environment. Our core objective reminds to remind one of the most innovative, and professional male sexual violence survivor support agencies in the UK. The charity feels positively positioned to move forward with that ambition during 2022–2023.

The Board and staff team were pleased to achieve the National Service Standards for male sexual violence support services following much hard work whilst running a busy operational service with a small mostly part-time team.

Partnership, cooperation, and collaboration continues to be seen by the Trustees - with services allied to our values and vision - as a cornerstone of our organisational culture. Our co-operative relationship with West Yorkshire Rape Crisis services reminds a proactive long-term commitment. We are also pleased to survivor leadership projects expanding within other organisations. We are especially pleased the Survivors Leadership Project (SLP) which we helped conceive and delivered in partnership with Rape Crisis and the National Lottery Community Fund (NLCF) reminds active and we look forward to seeing it obtain more funding to develop further. This we believe is a positive reinforcer of the ethical need to support ‘by and for’ consultancy and services in the specialist sexual violence sector.

Survivors West Yorkshire

Year Ended 31st March 2022

Trustees Annual Report

Financial Review:

The year we successful achieved a major Lottery bid which will offer us core funding until 2025. We also had our MoJ ISVA funding extended until 2005. We continue to proactively bid for funding opportunities as the emerge.

There are many risks that small charities face constantly. Our financial situation is reviewed at every board meeting and all risks are assessed and recorded, with actions noted. We have invested in a new state of art financial control software package. This will allow better professional management budget control. This being critical in managing a matrix of different grant streams at once which fund our core and other projects.

The Board's strategic maintains a clear focus on creating a robust, professional, and sustainable organisation. This strategy is informed by prudent financial and agile management principles. The charity's growth plans for the foreseeable future are rooted in this careful planning and deployment of resources - while being open to innovative and pioneering approaches that add value for our clients and fulfil our wider mission of cultural change.

Principal Funding Sources:

The year saw us receive funding from a range of sources. The Board would like to thank all the following organisations:

- Ministry of Justice (ISVA fund)
- Peoples Postcode Lottery
- Reaching Communities (TNLCF)

We continue to see increasing private donations some of which are regular monthly payments. These we believe are linked to our pioneering male survivor service radio awareness campaign. The Board continues to be grateful to all funders but especially to people making individual donations.

The charity continues to develop an assertive funding plan that targets a diverse range of funding sources, and the Board are optimistic the hard work of the last few years in forging a professionally robust service model for survivors can be further consolidated and developed.

The challenges in growing our services will be demanding within the context of post Brexit and Covid economic legacies. The Board and CEO whilst realistic about the challenges ahead. Believe there are positive opportunities to build new and better in an emerging sexual violence trauma-informed cultural landscape.

Investment Policy:

Going forward, the charity continues to develop a strategy for ethically investing any surpluses it secures.

Survivors West Yorkshire

Year Ended 31st March 2022

Trustees Annual Report

Reserves Policy:

The Board has examined the organization's requirements for reserves in light of the main risks to the organization. The charity is currently able to operate on its existing business plan and meet its ongoing costs for 6 months.

During 2021–2022 the charity took forward its reserves policy action plan in line with good practice. The aim being to use any operating surpluses over the next three years to create a reserve fund that matches current operational costs for a minimum period of six months has been triggered and our reserves fund is now growing in line with that plan.

Plans for Future Periods:

The Board's strategic aim is to expand Ben's Place services creatively, including pioneering new services to wrap around the core counselling offer, ISVA provision for example has successfully been launched.

We will continue to work with the University of Liverpool's Department of Clinical Psychology to increase knowledge of Posttraumatic Growth (PTG) and explore how the research can be used in trauma-informed interventions training for example. This work is now seeing a range of research papers published and we will also support the creation of professional briefing pamphlets to empower wider male survivor PTG knowledge.

We continue to see victim-blaming and co-production challenge and best practices as high priority areas. This work will add value to the core work of the charity and the communities it serves.

Structure, Governance, and Management:

Constitution adopted 7th July 2016.

Survivors West Yorkshire

Year Ended 31st March 2022

Trustees Annual Report

Recruitment and Appointment of Management Committee:

The charity currently has a stable core board of three.

The Trustees focus on governance and strategy. They delegate the day-to-day management of the charity's development to the founder and CEO, with individual Trustee input occurring where skills and experience add value. The Board offers a mix of project management, legal, financial and governance skills and members have in-depth knowledge of sexual violence and mental health service delivery.

The Trustees meet bi-monthly and serve for three-year terms with a maximum term of office of six years (currently under review to allow extensions were supportive to the Charity).

During 2022–2023 the Board aims to recruit new trustees with relevant skills and experience to complement the Board's current skill sets. The skills sought include primary care medicine and accountancy.

Currently, all board members have access to the Charity Commission's guide *The Essential Trustee* as the foundation for understanding their role and obligations under charity law. Specialist sexual violence training is provided to all new trustees including safeguarding within such a complex risk context.

Risk Management:

The Board has assessed the current risks to the charity and operates an up-to-date risk register.

This report has been prepared in accordance with the Statement Recommended Practice: Accounting and Reporting by Charities (issued in March 2005) and in accordance with the special provisions of Part VII of the Companies Act 1985 relating to small entities.

The trustees' annual report was approved and signed on behalf of the board of trustees by:



Trustee Trustee

Date: 14/01/2023

Survivors West Yorkshire

Year Ended 31st March 2022

Independent Examiners Report

I report to the trustees on my examination of the financial statements of Survivors West Yorkshire ('the charity') for the year ended 31st March 2022.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date: 16/01/2023

Survivors West Yorkshire

Year Ended 31st March 2022

Statement of Financial Activities

			2022		2021
		Unrestricted	Restricted	Total	Total funds
	Note	Funds	Funds	Funds	
		£	£	£	£
Income					
Donations and legacies		2,300	92,819	95,119	71,078
Charitable activities		439	-	439	4,100
Total Income	2	<u>2,739</u>	<u>92,819</u>	<u>95,558</u>	<u>75,178</u>
Expenditure					
Expenditure on charitable activities	3	4,069	72,588	76,657	63,822
Expenditure on raising funds	4	-	-	-	7,115
Total Expenditure		<u>4,069</u>	<u>72,588</u>	<u>76,657</u>	<u>70,937</u>
Net income / (expenditure)		<u>(1,330)</u>	<u>20,231</u>	<u>18,901</u>	<u>4,241</u>
Net income and net movement in funds					
Total funds brought forward	11	19,243	-	19,243	15,002
Transfers	11	(1,059)	1,059	-	-
Total funds carried forward	11	<u>16,854</u>	<u>21,290</u>	<u>38,144</u>	<u>19,243</u>

All income and expenditure derive from continuing activities.

Survivors West Yorkshire

Year Ended 31st March 2022

Statement of Financial Position

	Note	2022 £	2021 £
Fixed Assets			
Tangible assets	8	5,715	7,620
		<u>5,715</u>	<u>7,620</u>
Current assets			
Debtors	9	-	4,100
Cash at bank and in hand		38,190	8,627
		<u>38,190</u>	<u>12,727</u>
Creditors: amounts falling due within one year	10	5,762	1,104
Net current assets		<u>32,428</u>	<u>11,623</u>
Net assets	12	<u>38,144</u>	<u>19,243</u>
Funds of the charity			
Restricted funds	11	21,290	-
Unrestricted funds			
Unrestricted general	11	16,854	19,243
		<u>16,854</u>	<u>19,243</u>
Total charity funds		<u>38,144</u>	<u>19,243</u>

These financial statements were approved by the board of trustees and authorised for issue and are signed on behalf of the board by:

Name of Trustee:

Sharon Archibald

Signed on behalf of the Trustees:



Date of approval:

14/01/2023

Survivors West Yorkshire

Year Ended 31st March 2022

Notes to the Financial Statements

1 Accounting Policies

Legal Status

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is The Digital Health Enterprise Zone (DHEZ), Phoenix South West Building, University of Bradford, BD7 1DP.

Basis of Preparation

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure. The financial statements are prepared in sterling, which is the functional currency of the entity.

Fund Accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objectives. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the term of specific appeal, often known as a 'special offering' in the charity.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Survivors West Yorkshire

Year Ended 31st March 2022

Notes to the Financial Statements

Incoming Resources

All incoming resources are recognised once the charity has entitlement to the resources, it is probable that the resources will be received, and the monetary value of incoming resources can be measured with sufficient reliability.

- All voluntary income from members of the church are recognised as donations and are included in full, with associated Gift Aid receivable in the Statement of Financial Activities.
- Grants where entitlement is not conditional on the delivery of specific performance by the charity are recognised when the charity becomes unconditionally entitled to the grant.
- Income resources from charitable trading activities such as the letting of the building are accounted for when invoices are drawn up (as the point of entitlement).
- Donated services and facilities are included at the value to the charity where this can be quantified.
- Gifts in Kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.
- Volunteer time, the value of voluntary support for the work of the charity is not included in the accounts but is described in the Trustees Annual Report.
- Investment Income is included in the accounts when receivable.

Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Governance Costs

Include costs of the preparation and examination of statutory accounts, the costs of the trustees' meetings and cost of any legal advice to trustees on governance or constitutional matters.

Liability Recognition

Abilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Pensions

The charity operates a defined contribution pension scheme. Contributions are charged to the Statement of Financial Activities as they become payable in accordance with the rules of the scheme.

Survivors West Yorkshire

Year Ended 31st March 2022

Notes to the Financial Statements

Tangible Fixed Assets

Tangible fixed assets costing more than £1,000 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt. Depreciation is provided on all tangible assets at rates calculated to write off the cost on a straight line basis over their expected useful economic lives as follows:

Equipment	25% reducing balance
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Operating Leases

Rental charges payable under operating leases are charged on a straight line basis over the terms of the lease.

Taxation

The charity is exempt from tax on its charitable activities.

Going concern

The financial statements have been prepared on a going concern basis as the Trustees believe that no material uncertainties exist. The Trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

Survivors West Yorkshire

Year Ended 31st March 2022

Notes to the Financial Statements

2 Analysis of Income

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Donations and Legacies			
Donations	300	-	300
Grants	2,000	92,819	94,819
	<u>2,300</u>	<u>92,819</u>	<u>95,119</u>
Charitable Activities			
Consultancy Services	439	-	439
	<u>439</u>	<u>-</u>	<u>439</u>
Total Income	<u>2,739</u>	<u>92,819</u>	<u>95,558</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Donations and Legacies			
Donations	1,492	-	1,492
Grants	2,951	66,635	69,586
	<u>4,443</u>	<u>66,635</u>	<u>71,078</u>
Charitable Activities			
Consultancy Services	4,100	-	4,100
	<u>4,100</u>	<u>-</u>	<u>4,100</u>
Total Income	<u>8,543</u>	<u>66,635</u>	<u>75,178</u>

Survivors West Yorkshire

Year Ended 31st March 2022

Notes to the Financial Statements

3 Expenditure on charitable activities by fund type

	Unrestricted Funds	Restricted Funds	Total Funds 2022
	£	£	£
Direct costs	119	22,672	22,791
Office costs & overheads	3,950	17,345	21,295
Staffing	-	32,571	32,571
	<u>4,069</u>	<u>72,588</u>	<u>76,657</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2021
	£	£	£
Direct costs	-	26,175	26,175
Office costs & overheads	4,741	9,041	13,782
Staffing	-	23,865	23,865
	<u>4,741</u>	<u>59,081</u>	<u>63,822</u>

4 Expenditure on charitable activities by fund type

	Unrestricted Funds	Restricted Funds	Total Funds 2022
	£	£	£
Costs of raising donations and legacies	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2021
	£	£	£
Costs of raising donations and legacies	-	7,115	7,115
	<u>-</u>	<u>7,115</u>	<u>7,115</u>

Survivors West Yorkshire

Year Ended 31st March 2022

Notes to the Financial Statements

5 Independent examination fees

Fees payable to the independent examiner for:

	2022	2021
	£	£
Independent examination and preparation of the financial statements	788	750

6 Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2022	2021
	£	£
Wages and salaries	28,615	23,865
Social security costs	-	-
Employer contributions to pension plans	659	-
	<u>29,274</u>	<u>23,865</u>

The average head count of employees during the year was as follows:

	2022	2021
Number of staff members	1	1

Number of employees who received benefits of more than £60,000 during the year was as follows:

	2022	2021
More than £60,000	-	-

Key Management Personnel

The charity consider the key management personnel of the charity to be the organisation's CEO and founder. During the year key management personnel received employment income of £26,640 (2021: £23,866).

7 Trustee remuneration, expenses and donations

During the year none of the trustees have been paid any remuneration (2021: nil). During the year none of the Trustees incurred out of pocket expenses (2021: nil).

Survivors West Yorkshire

Year Ended 31st March 2022

Notes to the Financial Statements

8 Tangible assets

	Equipment £	Total £
Costs		
At 1 April 2021	19,680	19,680
Additions	-	-
At 31 March 2022	19,680	19,680
Depreciation		
At 1 April 2021	12,060	12,060
Charge	1,905	1,905
At 31 March 2022	13,965	13,965
Net Book Value		
At 31 March 2022	5,715	5,715
At 31 March 2021	7,620	7,620

9 Debtors

	2022 £	2021 £
Trade debtors	-	4,100
	-	4,100

10 Creditors: amounts falling due within one year

	2022 £	2021 £
Accruals	4,404	750
Social security and other taxes	1,358	354
	5,762	1,104

Survivors West Yorkshire

Year Ended 31st March 2022

Notes to the Financial Statements

11 Analysis of Charitable Funds

Unrestricted Funds

	1 Apr 21 £	Income £	Expenditure £	Transfers £	31 Mar 22 £
Unrestricted					
General	19,243	2,739	(4,069)	(1,059)	16,854
Total Unrestricted	19,243	2,739	(4,069)	(1,059)	16,854

Restricted Funds

TNLCF	-	51,811	(30,521)	-	21,290
ISVA	-	21,233	(22,292)	1,059	-
Postcode Neighbourhood	-	19,775	(19,775)	-	-
Total	-	92,819	(72,588)	1,059	21,290

Total Funds

Total	19,243	95,558	(76,657)	-	38,144
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Fund Descriptions

Restricted Funds

TNLCF	A three year core grant to support the operational and counselling services delivery of Bens Place.
ISVA	A grant to employ a part time (0.6) Independent Sexual Violence Advocate (ISVA).
Postcode Neighbourhood	A grant to support the employment of the operational staff team.

Survivors West Yorkshire

Year Ended 31st March 2022

Notes to the Financial Statements

12 Analysis of net assets between funds

	Unrestricted Funds	Restricted Funds	Total Funds 2022
	£	£	£
Fixed Assets	5,715	-	5,715
Current Assets	16,900	21,290	38,190
Creditors less than 1 year	(5,762)	-	(5,762)
	<u>16,854</u>	<u>21,290</u>	<u>38,144</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2021
	£	£	£
Fixed Assets	7,620	-	7,620
Current Assets	12,727	-	12,727
Creditors less than 1 year	(1,104)	-	(1,104)
	<u>19,243</u>	<u>-</u>	<u>19,243</u>

13 Related party transactions

There were no related party transactions which took place during the year (2021: £0).

Accounts

CHARITY REGISTRATION NUMBER: 1168928

Survivors West Yorkshire
Unaudited Financial Statements
31 March 2021

WYATT & CO
Chartered accountants
125 Main Street
Garforth
Leeds
LS25 1AF

Survivors West Yorkshire

Financial Statements

Year Ended 31 March 2021

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The Following Pages Do Not Form Part of the Financial Statements

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Survivors West Yorkshire

Independent Examiner's Report to the Trustees of Survivors West Yorkshire

Year Ended 31 March 2021

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2021.

Reference and Administrative Details

Registered charity name	Survivors West Yorkshire	
Charity registration number	1168928	
Principal office	Digital Health Enterprise Zone (DHEZ) Phoenix SouthWest Building University of Bradford BD7 1DP	
The Trustees	C Balfour S Archibald R Machin M Wigglesworth	(Resigned 31 March 2021)
Independent Examiner	Nigel Wyatt B.Sc. FCA 125 Main Street Garforth Leeds LS25 1AF	
Bankers	Santander, Bootle, Merseyside, L30 4GB	

Survivors West Yorkshire

Independent Examiner's Report to the Trustees of Survivors West Yorkshire

Year Ended 31 March 2021

Our Aims and Objectives

Purposes and Aims

Our charity's purposes as set out in the objects contained in the company's memorandum of association are the:

Relief of the physical and mental distress of persons in need by reason of suffering from child sexual abuse/adult rape and by the provision of counselling and support for such persons.

Ensuring our work delivers our aims:

Survivors West Yorkshire has been a charitable incorporated organisation (CIO) since 2016. This allowed us to meet the aims of the charity more effectively during a period of increasing survivor demand. Following the crisis in public health triggered by Covid-19 (2020 to 2021). We have seen increased demand from survivors of sexual violence as the psychological impacts play out and it is projected more male survivors will seek support as we move beyond the pandemic's initial impacts. The pandemic has accelerated research into the use of video services for therapeutic purposes, with recent research showing that therapy via video call "is no less efficacious than in-person therapy... clients rate the therapeutic alliance and satisfaction similarly, to therapy in-person". Research has shown that online video counselling can be a more acceptable way to engage in a therapeutic process for those with higher levels of self-stigma - a known challenge for male survivors.

Our Ben's Place online teletherapy service was pandemic ready. This allowed us to meet the needs of our clients robustly and without disruption during the pandemic.

This annual review looks at our successes and learning during the period 2020–2021. We successfully maintained our digital service and advertised the service widely using a 6-month radio campaign in partnerships with Greatest Hits Radio for example which increased awareness of referrals.

This saw self-referrals increase by 75% and 32 male survivors were assessed for therapy. Direct advertising is more likely to bring in clients who are closer to feeling able to begin the therapeutic process. SWY's website was a key route for survivors to engage with the organisation. During 2020, SWY's website had just under 5,000 visitors, with 86.5% of those being new visitors.

We will continue to review our work to ensure we proactively meet our aims and objectives, enhance our activities, and remain focused on our mission to improve male survivor services.

We have referred to the Charity Commission's general guidance on the public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees have considered how planned activities will fulfil the aims and objectives they have set.

Survivors West Yorkshire

Independent Examiner's Report to the Trustees of Survivors West Yorkshire

Year Ended 31 March 2021

How our activities deliver public benefit:

Our main activities and who we help are described below. All our charitable activities focus on the support of victim-survivors of sexual violence and abuse, with a focus on male survivors, and are undertaken to further our charitable purposes for the public benefit.

Who used and benefited from our services:

We aim to provide support services to survivor's resident in West Yorkshire, with a primary focus on males via our Ben's Place project.

West Yorkshire is a large area (over 2,000 km²) that is geographically diverse, ranging from very rural areas to densely populated cities. It has some of the worse economic deprivation issues in the UK. It is widely accepted that one in six males are victims of sexual violence by the time they are 18 years old, and adult (post-18) males' reports of sexual victimisation are increasingly seen in official statistics. We welcome the fact that CPS reporting now explicitly includes sexual crimes against males, rather than reporting a combined figure for sexual crimes against both males and females. We continue to support a shift to a national strategy for male survivors of interpersonal crimes – separate from the current strategy for female survivors, which serves neither group well in dealing with the complex issues they face.

The population of West Yorkshire was estimated at around 2,500,000 in 2019. Assuming a 50/50 split of male/female residents, that means up to 200,000 males in West Yorkshire have potentially been victims of sexual violence across their lifespan.

There is increasing independent research that identifies gaps in provision for sexual violence survivors with male needs being a critical issue as more males come forward for support.

This financial year has seen rapidly increasing professional and self-referrals. SWY provided 1:1 support to 24 counselling clients and advocacy advice to 60 individual male survivors bringing our direct contact to 84. This major increase was driven by increased general community awareness. We predict that all referrals will increase further following our major radio awareness campaign. During 2021 – 2022 we aim to seek more radio and other media advertising funding to build on the public awareness generated during this financial year.

Survivors West Yorkshire

Independent Examiner's Report to the Trustees of Survivors West Yorkshire

Year Ended 31 March 2021

We also completed our second independent review of psychological outcomes for clients.

The review found:

- 100% of clients evidencing better coping skills and strategies
- 67% of clients evidencing increased confidence and/or resilience
- 90% of clients evidencing increased ability to fulfil their potential
- 65% of clients evidencing improved health

Clients and counsellors commented on their experiences and outcomes:

“‘P’ talked of how (through the counselling process) the sexual abuse no longer consumes his thoughts; he has learnt coping strategies and how to spot the triggers”

“‘W’ was more at ease and appeared to have come to terms with what he needed to do to address some of his anxieties. He was starting to see the results of the changes he had made to deal with his anger and past frustrations; feeling a lot better from it.”

“‘K’ was very upbeat again, and we reviewed his last couple of weeks which revealed that he had maintained his progress and was feeling very confident about the future. He now feels that he is in a position to continue to build on his newfound enthusiasm for life and feels he has the coping strategies to maintain his anxieties at a reasonable level”

“‘C’ wanted to share how he feels our counselling sessions have changed his life. We talked through how he now has a healthy relationship with his 13-year-old son. His anger issues have been addressed and he uses the strategies to manage any episodes. His son now wants to be with his Dad and comments how he has changed. ... ‘C’ is feeling totally liberated since processing and now knowing that the sexual assaults were not his fault.”

“‘A’ revealed that he had discussed his historic abuse with his wife and had felt better for having done so, he now felt more at peace... He was also considering returning to work on a phased return which he was quite happy about”.

On entry to counselling, 71% of clients presented with moderate to severe clinical depression, with 67% of those experiencing thoughts of suicide or self-harm in the week prior. 70% of clients presented with symptoms indicative of post-traumatic stress disorder (PTSD).

Survivors West Yorkshire

Independent Examiner's Report to the Trustees of Survivors West Yorkshire

Year Ended 31 March 2021

Overall client outcomes evidenced:

- 81% of clients saw an overall reduction in symptoms of depression
- 78% of clients saw an overall reduction in symptoms of post-traumatic stress

SWY delivered a total of 479 hours of online counselling sessions in the calendar year

The following case studies offer a glimpse into the outcomes for clients beyond numbers:

‘C’ (39) experienced sexual abuse as a child, which has had long-lasting impacts on his mental and physical wellbeing – he lives with a range of respiratory conditions (including COPD and sleep apnoea) and has struggled with his mental health, presenting itself in anger outbursts. C is divorced and his two teenage children live with their mother – C’s anger issues have impacted them and created a barrier which C doesn’t know how to overcome. Although his ex-wife is supportive, C has found it a challenge to maintain friendships and feels that he is socially isolated.

On presenting to SWY, C was struggling to cope with the impacts of his CSA and was considering reporting his abuser. He had previously had a 6-week course of counselling elsewhere but this had not been sufficient to help him make any progress with regards to his mental health. C attended a full 20 sessions of counselling with SWY which has been transformative. He reported feeling “liberated” through processing the trauma and coming to the recognition that the sexual assaults were not his fault. C’s counsellor noted at his final session: “[C] wanted to share how he feels our counselling sessions have changed his life. We talked through how he now has a healthy relationship with his 13-year-old son. His anger issues have been addressed and he uses the strategies to manage any episodes. His son now wants to be with his dad and comments how he has changed.”

‘K’ (56) is a retired police officer. He took early retirement following the disclosure of his childhood abuse (age 8-10) and unsuccessfully attempted to bring his abuser to justice. Although his close police colleagues were supportive and the service itself was professional, K felt pushed out and would have liked to have completed his service. He received counselling some years ago which helped him to explore his abuse disclosure experience, but still struggles with anger around the situation (both the original abuse and the experience of disclosure) and feels that he can't settle into moving forward in his recovery. K had previously tried CBT and EMDR but found that they were not helpful in relation to the sense of tension he feels. K has struggled at times with excessive drinking and his concerns mainly revolve around the impact of this and his anger on his family.

Survivors West Yorkshire

Independent Examiner's Report to the Trustees of Survivors West Yorkshire

Year Ended 31 March 2021

K received 10 sessions of counselling with SWY, which has had a great impact on his life – supporting him to develop the coping strategies needed to alleviate much of his anxiety. At his 8th session, K's counsellor noted: "[K] was more at ease and appeared to have come to terms with what he needed to do to address some of his anxieties. He was starting to see the results of the changes he had made to deal with his anger and past frustrations feeling a lot better from it." By the 10th session, K felt that he had got what he needed from counselling, and his case was closed by mutual agreement with his counsellor.

Our continuing strategy aims to reinforce our digital offerings with new online and offline services, The objective being to become one of the leading, innovative, and professional male sexual violence survivor support agencies in the UK. Therefore, the charity feels positively positioned to move forward during 2021–2022 even within an environment that has been more challenging financially and culturally following the Covid19 pandemic.

The Board continues to support the development of the National Service Standards for male sexual violence services, and we were funded to complete the standards during 2021 – 2022. We are proactively seeking to build our operational culture to embrace independently audited outcomes and standards.

The Board sees partnership via cooperation and collaboration with services allied to our values and vision as a cornerstone of our organisational culture. Our ongoing co-operation with West Yorkshire Rape Crisis via the West Yorkshire Sexual Violence Action Partnership (WYSVAP) being an example of our commitment to joint working. During 2021 - 2022, we hope to see such discussions expand to other organisations and survivors themselves via the Survivors Leadership Project (SLP) which we helped conceive and delivered in partnership with Rape Crisis and the National Lottery Community Fund (NLCF). The SLP aims to report its recommendations for developing a sexual violence survivors voice project during the summer of 2021.

Financial Review:

The year saw a major increase in funding opportunities generated by emergency grants during the height of the pandemic. Whilst some key grant discussions were suspended. The emergence of emergency grants offered us new funding opportunities that have allowed us to demonstrate what we can achieve if appropriately funded.

There are many risks that small charities face constantly. Our financial situation is reviewed at every board meeting and all risks are assessed and recorded, with actions noted.

The Board's strategic aim has and reminds to create a robust, professional, and sustainable organisation. This strategy is informed by prudent financial and agile management principles. The charity's growth plans for the foreseeable future are rooted in this careful planning and deployment of resources - while being open to innovative and pioneering approaches that add value for our clients and fulfil our wider mission of cultural change.

Survivors West Yorkshire

Independent Examiner's Report to the Trustees of Survivors West Yorkshire

Year Ended 31 March 2021

The challenges in growing our services post covid will be demanding. However, there are opportunities to build new and better in an emerging trauma-informed cultural landscape. We believe that developing offline offerings post Covid-19 will complement our online service for males smartly in such an emerging paradigm shift process.

Principal Funding Sources:

The year saw us receive funding from a range of sources. The Board would like to thank all the following organisations:

- Bradford Community Foundation (Covid19 Resilience Fund)
Staff hours uplift, specialist consultancy and Male Service Standards accreditation
- Ministry of Justice (Covid19 fund)
Staff hours uplift, Counselling hours, ICT upgrade, Evaluation
- The National Lottery Community Fund (CCSF fund)
Staff hours uplift, Counselling hours, Media advertising and Office costs
- NHS England
Counselling hours and CMS costs
- Share Gift
Male service delivery costs
- West Yorkshire PCC Safer Community Fund
Counselling hours and marketing costs

We are also seeing increasing private donations some of which are regular monthly payments. These began during and following our pioneering male survivor service radio awareness campaign. The Board is grateful to all funders but feels especially empowered in its work by the increasing individual donations seen during this financial year. This within a context where charity donations are reported to have gone down nationally. The Board and staff would like to especially thank the individuals who have financially supported us this year.

The charity continues to develop an assertive funding plan that targets a diverse range of funding sources, and the Board are optimistic the hard work of the last few years in forging a professionally robust service model for survivors can be further consolidated and developed beyond its initial digital focus.

Investment Policy:

Going forward, the charity continues to develop a strategy for ethically investing any surpluses it secures.

Survivors West Yorkshire

Independent Examiner's Report to the Trustees of Survivors West Yorkshire

Year Ended 31 March 2021

Reserves Policy:

The Board has examined the organization's requirements for reserves in light of the main risks to the organization. The charity is currently able to operate on its existing business plan and meet its ongoing costs for 6 months.

During 2021–2022 the charity will take forward a reserves policy action plan in line with good practice. The aim will be to use any operating surpluses over the next three years to create a reserve fund that matches current operational costs for a minimum period of six months.

Plans for Future Periods:

The Board's strategic aim is to expand the Ben's Place service creatively, including pioneering new services to wrap around the core counselling offer, ISVA provision for example. We will continue to work towards achieving an independently audited specialist standard mark (this has been slowed during covid operations).

We will continue to work with the University of Liverpool's Department of Clinical Psychology to increase knowledge of PTG and explore how the research can be used in trauma-informed interventions training for example.

We see victim-blaming challenging and co-production with survivors and agencies as high priority areas. This work will add value to the core work of the charity and the communities it serves.

Structure, Governance, and Management:

Constitution adopted 7th July 2016.

Recruitment and Appointment of Management Committee:

The charity currently has a stable core board of three. During the year Christine Balfour retired after twenty-one year's proactive support for Survivors West Yorkshire's mission. The Board and CEO are grateful and humbled by such commitment to the charity's work over those two decades.

The trustees focus on governance and strategy. They delegate the day-to-day management of the charity's development to the founder and CEO, with individual trustee input occurring where skills and experience permit. The trustees meet bi-monthly and serve for three-year terms with a maximum term of office of six years.

The Board offers a mix of project management, legal, financial and governance skills and members have in-depth knowledge of sexual violence and mental health service delivery.

Survivors West Yorkshire

Independent Examiner's Report to the Trustees of Survivors West Yorkshire

Year Ended 31 March 2021

During 2021–2022 the Board aims to source more trustees with relevant skills and experience to complement the Board’s current skill sets. The skills sought include primary care medicine and NHS commissioning, for example.

Currently, all board members have access to the Charity Commission’s guide *The Essential Trustee* as the foundation for understanding their role and obligations under charity law. Specialist sexual violence training is offered to all new trustees and going forward the Board will consider making this mandatory for trustees where there is no evidence of such training or specialist knowledge.

Risk Management:

The Board has assessed the current risks to the charity and operates an up-to-date risk register.

Responsibilities of the Board:

Charity law requires the Board to prepare financial statements for each financial year that give a true and fair view of the state of the affairs of the charitable organisation at the balance sheet date including its incoming resources and application of resources.

This includes income and expenditure for the financial year. In preparing these financial statements, the Board should follow best practice and:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- prepare the financial statements on the going concern basis unless it is not appropriate to assume that the CIO will continue on that basis.

The Board is responsible for maintaining proper accounting records that disclose with reasonable accuracy at any time the financial position of the CIO and enable them to ensure that the financial statements comply with the Charity Act. The Board is also responsible for safeguarding the assets of the charitable organisation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Survivors West Yorkshire

Independent Examiner's Report to the Trustees of Survivors West Yorkshire

Year Ended 31 March 2021

Auditors:

Wyatt & Co were re-appointed as the charitable organisation (CIO) auditors during the year and have expressed their willingness to continue in that capacity.

This report has been prepared in accordance with the Statement Recommended Practice: Accounting and Reporting by Charities (issued in March 2005) and in accordance with the special provisions of Part VII of the Companies Act 1985 relating to small entities.

The trustees' annual report was approved and signed on behalf of the board of trustees by:



M.Wigglesworth

Trustee

Date: 04/08/2021

Survivors West Yorkshire

Independent Examiner's Report to the Trustees of Survivors West Yorkshire

Year Ended 31 March 2021

I report to the trustees on my examination of the financial statements of Survivors West Yorkshire ('the charity') for the year ended 31 March 2021.

Responsibilities and Basis of Report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Nigel Wyatt B.Sc. FCA
Independent Examiner

125 Main Street
Garforth
Leeds
LS25 1AF

04/08/2021

Survivors West Yorkshire

Statement of Financial Activities

Year Ended 31 March 2021

			2021		2020
	Note	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Income and endowments					
Donations and legacies	4	4,443	66,635	71,078	28,613
Charitable activities	5	4,100	—	4,100	—
Total income		<u>8,543</u>	<u>66,635</u>	<u>75,178</u>	<u>28,613</u>
Expenditure					
Expenditure on raising funds:					
Costs of raising donations and legacies	6	—	7,115	7,115	160
Expenditure on charitable activities	7,8	4,741	59,520	63,822	43,730
Total expenditure		<u>4,741</u>	<u>66,635</u>	<u>70,937</u>	<u>43,890</u>
Net income/(expenditure) and net movement in funds		<u>3,802</u>	<u>—</u>	<u>4,241</u>	<u>(15,277)</u>
Reconciliation of funds					
Total funds brought forward		15,002	—	15,002	30,279
Total funds carried forward		<u>18,804</u>	<u>—</u>	<u>18,804</u>	<u>15,002</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 14 to 22 form part of these financial statements.

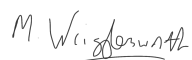
Survivors West Yorkshire

Statement of Financial Position

31 March 2021

	Note	2021 £	2020 £
Fixed Assets			
Tangible fixed assets	14	7,620	4,406
Current Assets			
Debtors	15	4,100	—
Cash at bank and in hand		8,627	11,346
		<u>12,727</u>	<u>11,346</u>
Creditors: Amounts Falling due Within One Year	16	<u>1,104</u>	<u>750</u>
Net Current Assets		<u>11,623</u>	<u>10,596</u>
Total Assets Less Current Liabilities		<u>19,243</u>	<u>15,002</u>
Net Assets		<u>19,243</u>	<u>15,002</u>
Funds of the Charity			
Unrestricted funds		18,804	15,002
Total charity funds	18	<u>18,804</u>	<u>15,002</u>

These financial statements were approved by the board of trustees and authorised for issue and are signed on behalf of the board by:



M. Wigglesworth

Trustee

Date: 04/08/2021

The notes on pages 14 to 22 form part of these financial statements.

Survivors West Yorkshire

Notes to the Financial Statements

Year Ended 31 March 2021

1. General Information

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is The Digital Health Enterprise Zone (DHEZ), Phoenix South West Building, University of Bradford, BD7 1DP.

2. Statement of Compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting Policies

Basis of Preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going Concern

There are no material uncertainties about the charity's ability to continue.

Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Survivors West Yorkshire

Notes to the Financial Statements (*continued*)

Year Ended 31 March 2021

3. Accounting Policies (*continued*)

Incoming Resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources Expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Survivors West Yorkshire

Notes to the Financial Statements (*continued*)

Year Ended 31 March 2021

3. Accounting Policies (*continued*)

Operating Leases

Lease payments are recognised as an expense over the lease term on a straight-line basis. The aggregate benefit of lease incentives is recognised as a reduction to expense over the lease term, on a straight-line basis.

Tangible Assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other recognised gains and losses, unless it reverses a charge for impairment that has previously been recognised as expenditure within the statement of financial activities. A decrease in the carrying amount of an asset as a result of revaluation, is recognised in other recognised gains and losses, except to which it offsets any previous revaluation gain, in which case the loss is shown within other recognised gains and losses on the statement of financial activities.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Equipment	- 25% reducing balance
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Impairment of Fixed Assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs.

Defined Contribution Plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

Survivors West Yorkshire

Notes to the Financial Statements (*continued*)

Year Ended 31 March 2021

3. Accounting Policies (*continued*)

Defined Contribution Plans (*continued*)

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

4. Donations and Legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Donations			
Donations	1,492	—	1,492
Grants			
Grants receivable	2,951	66,635	69,586
	<u>4,443</u>	<u>66,635</u>	<u>71,078</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £
Donations			
Donations	19,083	—	19,083
Grants			
Grants receivable	7,500	2,030	9,530
	<u>26,583</u>	<u>2,030</u>	<u>28,613</u>

5. Charitable Activities

	Unrestricted Funds £	Total Funds 2021 £	Unrestricted Funds £	Total Funds 2020 £
Charitable Activities	<u>4,100</u>	<u>4,100</u>	<u>—</u>	<u>—</u>

6. Costs of Raising Donations and Legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Costs of raising donations and legacies	<u>—</u>	<u>7,115</u>	<u>7,115</u>

Survivors West Yorkshire

Notes to the Financial Statements (*continued*)

Year Ended 31 March 2021

6. Costs of Raising Donations and Legacies (*continued*)

	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £
Costs of raising donations and legacies	160	—	160

7. Expenditure on Charitable Activities by Fund Type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Provision of service	3,390	57,220	60,171
Support costs	1,351	2,300	3,651
	<u>4,741</u>	<u>59,520</u>	<u>63,822</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £
Provision of service	22,214	18,697	40,911
Support costs	2,819	—	2,819
	<u>25,033</u>	<u>18,697</u>	<u>43,730</u>

8. Expenditure on Charitable Activities by Activity Type

	Activities undertaken directly £	Support costs £	Total funds 2021 £	Total fund 2020 £
Provision of service	60,171	2,540	62,711	42,380

9. Analysis of Support Costs

	Analysis of support costs £	Total 2021 £	Total 2020 £
Accountancy and Independent Examination	1,350	1,350	1,350
Support costs - Depreciation	2,540	2,540	1,469
	<u>3,890</u>	<u>3,890</u>	<u>2,219</u>

Survivors West Yorkshire

Notes to the Financial Statements (*continued*)

Year Ended 31 March 2021

10. Net Income/(Expenditure)

Net income/(expenditure) is stated after charging/(crediting):

	2021	2020
	£	£
Depreciation of tangible fixed assets	<u>2,540</u>	<u>1,469</u>

11. Independent Examination Fees

	2021	2020
	£	£
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>750</u>	<u>750</u>

12. Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2021	2020
	£	£
Wages and salaries	23,865	8,783
Social security costs	—	9
Employer contributions to pension plans	—	31
	<u>23,865</u>	<u>8,823</u>

The average head count of employees during the year was 1 (2020: 1).

No employee received employee benefits of more than £60,000 during the year (2020: Nil).

Key Management Personnel

The charity consider the key management personnel of the charity to be the organisation's CEO and founder. During the year key management personnel received employment income of £23,866 (2020: £1,098).

13. Trustee Remuneration and Expenses

During the year no trustees incurred out of pocket expenses or received any remuneration.

Survivors West Yorkshire

Notes to the Financial Statements (*continued*)

Year Ended 31 March 2021

14. Tangible Fixed Assets

	Equipment £
Cost	
At 1 April 2020	13,926
Disposals	5,754
At 31 March 2021	19,680
Depreciation	
At 1 April 2020	9,520
Charge for the year	2,540
At 31 March 2021	12,060
Carrying amount	
At 31 March 2021	7,620
At 31 March 2020	4,406

15. Debtors

	2021 £	2020 £
Trade debtors	4,100	—

16. Creditors: Amounts Falling due Within One Year

	2021 £	2020 £
Accruals and deferred income	750	750
Social security and other taxes	354	—
	1,104	750

17. Pensions and Other Post Retirement Benefits

Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £Nil (2020: £31).

Survivors West Yorkshire

Notes to the Financial Statements (*continued*)

Year Ended 31 March 2021

18. Analysis of Charitable Funds

Unrestricted funds

	At 1 April 2020 £	Income £	Expenditure £	At 31 March 2021 £
General funds	<u>15,002</u>	<u>8,543</u>	<u>(4,741)</u>	<u>18,804</u>

	At 1 April 2019 £	Income £	Expenditure £	At 31 March 2020 £
General funds	<u>13,612</u>	<u>26,583</u>	<u>(25,193)</u>	<u>15,002</u>

Restricted funds

	At 1 April 2020 £	Income £	Expenditure £	At 31 March 2021 £
Community Foundation Trust	–	69,586	(69,586)	–
The National Lottery Community Fund	–	27,856	(27,856)	–
West Yorkshire Police Crime Commission	–	28,796	(28,796)	–
	<u>–</u>	<u>67,635</u>	<u>(67,635)</u>	<u>–</u>

	At 1 April 2019 £	Income £	Expenditure £	At 31 March 2020 £
Lottery funding	16,667	–	(16,667)	–
Bradford Rape Crisis Leadership Project	–	2,030	(2,030)	–
	<u>16,667</u>	<u>2,030</u>	<u>–</u>	<u>–</u>

Survivors West Yorkshire

Notes to the Financial Statements (*continued*)

Year Ended 31 March 2021

Fund Descriptions

- Bradford Community Foundation (Covid19 Resilience Fund)
Staff hours uplift, specialist consultancy and Male Service Standards accreditation
- Ministry of Justice (Covid19 fund)
Staff hours uplift, Counselling hours, ICT upgrade, Evaluation
- The National Lottery Community Fund (CCSF fund)
Staff hours uplift, Counselling hours, Media advertising and Office costs
- NHS England
Counselling hours and CMS costs
- Share Gift
Male service delivery costs
- West Yorkshire PCC Safer Community Fund
Counselling hours and marketing costs

19. Operating Lease Commitments

The total future minimum lease payments under non-cancellable operating leases are as follows:

	2021	2020
	£	£
Not later than 1 year	3,072	3,072

20. Related Parties

The charities CEO B Balfour is a close family member to C Balfour whom is a member of the trustee board. During the year the board authorised for the charities CEO to receive consultancy fees totalling £0 (2020: £17,529.35) and employment income of £23,866 (2020: £6,587).

Survivors West Yorkshire

Management Information

Year Ended 31 March 2021

The Following Pages Do Not Form Part of the Financial Statements.

Survivors West Yorkshire

Notes to the Detailed Statement of Financial Activities

Year Ended 31 March 2021

	2021 £	2020 £
Income and endowments		
Donations and legacies		
Donations	1,492	19,083
Grants receivable	69,586	9,530
	<u>71,078</u>	<u>28,613</u>
Charitable activities		
Charitable Activities	4,100	—
	<u>4,100</u>	<u>—</u>
Total income	<u>75,178</u>	<u>28,613</u>
Expenditure		
Costs of raising donations and legacies		
Costs of raising donations and legacies		
Costs of raising donations and legacies	7,115	160
	<u>7,115</u>	<u>160</u>
Costs of raising donations and legacies	<u>7,115</u>	<u>160</u>
Expenditure on charitable activities		
Provision of service		
<i>Activities undertaken directly</i>		
Wages and salaries	23,865	8,783
Employer's NI costs	—	9
Employer's Pension costs	—	31
Rent	2,060	2,304
Insurance	423	408
Workshop Facilitation and Admin Support	—	752
Telephone	439	445
Other office costs	7,209	6,065
Service delivery operation costs	20,622	7,161
Consultancy and development	5,553	14,855
Training and conferences	—	98
	<u>60,171</u>	<u>40,911</u>
Support costs		
Depreciation	2,540	1,469
	<u>2,540</u>	<u>1,469</u>
Governance costs		
Governance costs (as part of support costs)	1,111	1,350
	<u>1,111</u>	<u>1,350</u>
Expenditure on charitable activities	<u>63,822</u>	<u>43,730</u>