

BELPER CLUSTERS HERITAGE GROUP

England & Wales · Charity number 1168922

Details

Status Registered

Legal form CIO

Registered 2016-08-25

Register [View on the Charity Commission register](#)

Contact

Address 11 Joseph Street
Belper
DE56 1DP

Phone 01773824551

Email roads@belperclusters.org.uk

Activities

Objects: (1) THE PRESERVATION, PROTECTION, DEVELOPMENT AND IMPROVEMENT OF THE AREA KNOWN AS BELPER CLUSTERS, BELPER, DERBYSHIRE FOR THE BENEFIT OF THE PUBLIC. (2) THE ADVANCEMENT OF PUBLIC EDUCATION AND INTEREST IN THE HISTORIC AND CULTURAL SIGNIFICANCE OF THE AREA KNOWN AS BELPER CLUSTERS AND OF THE LOCALITY.

Activities: The aim of the Belper Clusters Heritage Group is the repair and reinstatement of the four historic roads and pavements associated with the 'Clusters' housing built by the Strutt family for their mill workers. There are 108 properties in the catchment area They are in a Conservation Area within the Derwent Valley Mills World Heritage Site. (DVMWHS)

Classification

- **How:** Other Charitable Activities
- **What:** Arts/culture/heritage/science
- **Who:** The General Public/mankind

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£0	£686	-	-
2024-03-31	£0	£100	-	-
2023-03-31	£50,830	£49,530	-	-
2022-03-31	£44,920	£43,554	-	-
2021-03-31	£29,000	£27,945	-	-

Trustees

Name	Role	Appointed
RACHAEL WAYNE	Chair	2016-05-01
DANIEL GREENWAY		2016-05-01
DAWN DADSWELL		2016-05-01
Dr Karen Taylor		2023-08-10
MICHELE PATTISON		2016-05-01
TREVOR BURTON		2016-05-01

BELPER CLUSTERS HERITAGE GROUP

England & Wales - Charity number 1168922

Accounts

Registered Charity Number: 1168922
(England and Wales)

Report of the Trustees and
Financial Statements for the Year Ended 31st March 2025 for
Belper Clusters Heritage Group

Dale Accounting Services Limited
64 High Street
Belper
Derbyshire
DE56 1GF

Belper Clusters Heritage Group

**Contents of the Financial Statements
for the Year Ended 31st March 2025**

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Belper Clusters Heritage Group
Report of the Trustees
for the Year Ended 31st March 2025

The trustees present their annual report with the financial statements of the charity for the year ended 31st March 2025. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011 and Accounting and the Charities Statement of Recommended Practice (SORP) and Financial Reporting Standard FRS 102.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Belper Clusters Heritage Group aims to create connected communities through a unique heritage project situated in an early example of mill housing developed during the industrial revolution.

This inclusive resident led initiative will bring together strands of creative and restorative activity to build a project with both local and wider impact.

The ultimate goal is to celebrate a historic environment of cultural importance and allow its unique character to be preserved and enjoyed by future generations.

Public benefit

The project will feature a scheme of activities to improve the Clusters, an area of historic significance, established by the Strutt family as an innovative workers community during the industrial revolution.

The project will build community cohesion, promote new skills and support community health and well-being. Long term environmental sustainability and inclusion form key strands.

Key activities include:

- Research, development, consultation and preparation of full detailed design and specifications for repair, reinstatement and restoration of historic road surfaces incorporating innovative low-carbon technologies to improve the area for all and encourage tourism and economic recovery.
- Electric vehicle charging integration into a historic conservation area, respecting the past while acknowledging the area's rich history of innovation.
- An education and outreach programme exploring the role played in the industrial revolution and examining how we can continue to thrive while preserving the unique qualities of our area.
- Community art projects including photography, oral histories and partnerships with schools and artists to inspire and strengthen community bonds and support networks.

The project will align with local authority goals and Government commitment to a low-carbon future and be an exemplar project and inspiration to others in similar areas of historic significance.

The charity has, from the offset, always operated under the guidance issued by Charity Commission on public benefit.

Any grant money allocated is always under the provision of the same.

Contributions made by Volunteers

The 4 Trustees are volunteers and at present all aspects of the charity's work are undertaken by the trustees. Other volunteers are added, chosen by the trustees' as and when required.

Belper Clusters Heritage Group
Report of the Trustees
for the Year Ended 31st March 2025

ACHIEVEMENTS AND PERFORMANCE

The Clusters are a small community in the heart of Belper's Conservation Area comprised of four streets of mixed housing. Residents vary and are of a wide age range, from young families with children through to those that have lived a lifetime on the street. All have a pride in the unique character of the area.

The Belper Clusters Heritage Group has worked during recent years on initiatives to bring Clusters residents closer together and involve people in wider community activities.

A recent art project with a Japanese artist involved residents and local schools and linked traditions and cultures. There have been several community engagement events held locally to explain the project vision and to invite views and involvement.

The local householders were approached individually at an early stage and continue to be kept informed through the delivery of newsletters and on-line meetings whilst meeting in person is difficult due to the COVID-19 pandemic.

The project will benefit the group's trustees, local residents, stakeholders, the wider community, visitors and tourists by engagement in a variety of activities relating to arts, education and training.

Other beneficiaries will be:

- Residents from the wider Belper and Amber Valley area (20,000 and 126,678 respectively, based on 2018 figures)
- The Long Row Primary School community, based in the heart of the Clusters area (306 children on roll in 2018/ 2019)
- Visitors and tourists to the Derwent Valley Mills World Heritage Site.

These groups will benefit from a greater understanding of the impact of the Strutt family and the history and importance of the Industrial revolution within the Derwent Valley.

We will ensure that our project is inclusive to all residents and stake holders in order for them to feel empowered and engaged.

A scheme will be developed with a heritage theme to involve all in activities that bring together families and the community. This might be an art project inspired by heritage, like The Clusters Garland Trail, an idea proposed by Rachel Wayne to bring back the tradition of street dressing in the Clusters or could be a community street clean with neighbours working together and helping out those less able to take part.

Fund raising activities

The charity is continuing to work with the Heritage Lottery Fund.

FINANCIAL REVIEW

Financial position

Total income for the year ending 31st March 2025 is £0.

Total outgoings for the same period are £686.

to:

Belper Clusters Heritage Group
Report of the Trustees
for the Year Ended 31st March 2025

Principle sources of funding

NCC Trade - Cenex

Principal risks

The only risk facing the charity and its objectives is if the charity are successful with the next grant application, then the possibility of inflation and quote price changes will be fully covered in the application.

Reserves policy

The charity, at present operates with funding only so will only spend when the funding is available.

Going concern

At present there are no reasons why the charity will not be able to continue as a going concern.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is registered as a Charitable Incorporated Organisation (CIO) and was established in August 2016 with the Charity Commission. Only voting members are the charity trustees.

Recruitment and appointment of new trustees

All decisions are made by the existing trustees.

There are no plans, at present, to recruit any more trustees.

The trustees are all volunteers and there are no plans to introduce any salaried appointments

Related parties

The charity is currently has no connections with other charity's

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity Number

1168922 (England and Wales)

Registered Office

11 Joseph Street

Belper

Derbyshire

DE56 1DP

Belper Clusters Heritage Group
Report of the Trustees
for the Year Ended 31st March 2025

Trustees

Rachael Wayne (Chairman)
Karen Taylor
Daniel Greenway
Trevor Burton

Independent Examiner

Mr. Edward G. Wint
Dale Accounting Services Limited
64 High Street
Belper
Derbyshire
DE56 1GF

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and the apply then consistently;
- Observe the methods and principles in the Charity SORP;
- Make judgements and estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 25th September 2025 and signed on its behalf by:

.....
T Burton - Trustee

Belper Clusters Heritage Group

Independent Examiner's Report to the Trustees
for the Year Ended 31st March 2025

Independent examiner's report to the trustees of the Belper Clusters Heritage Group ('the Charity')

I report to the charity trustees on my examination of the accounts of the Charity for the year ended 31st March 2025, which are set out on pages 7 to 9.

Responsibilities and basis of report

As the trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

Having satisfied myself that the accounts of the Charity are not required to be audited are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe:

1. sufficient accountings have not been kept, contrary to the requirements of ChA 2011, S.130; or
2. the accounts and statements do not agree with those accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Edward G. Wint

Mr. Edward G. Wint
Dale Accounting Services Limited
64 High Street
Belper
Derbyshire
DE56 1GF

Date: 25th September 2025

Belper Clusters Heritage Group
Statement of Financial Activities
for the Year Ended 31st March 2025

		Unrestricted funds	Restricted funds	Year Ended 31.03.25 Total funds	Year Ended 31.03.24 Total funds
	Notes	£	£	£	£
INCOME AND ENDOWMENTS FROM					
Charitable activities					
Charity Activities	2	-	-	-	-
Other trading activities		-	-	-	-
Investment income		-	-	-	-
		-----	-----	-----	-----
Total		-	-	-	-
EXPENDITURE ON					
Charitable activities					
Charity Activities		-	686	686	246
Other		-	-	-	-
		-----	-----	-----	-----
Total		-	686	686	246
		-----	-----	-----	-----
NET INCOME/(EXPENDITURE)		-	(686)	(686)	(246)
RECONCILIATION OF FUNDS					
Total funds brought forward		-	3,486	3,486	3,732
		-----	-----	-----	-----
TOTAL FUNDS CARRIED FORWARD		-	2,801	2,801	3,486
		=====	=====	=====	=====

Belper Clusters Heritage Group

**Balance Sheet
31st March 2025**

	Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	Notes	£	£	£
FIXED ASSETS				
Tangible assets		-	-	-
CURRENT ASSETS				
Debtors		-	-	-
Cash at bank and in hand		-	2,801	3,486
		-----	-----	-----
		-	3,486	3,486
CREDITORS				
Amounts falling due within one year		-	-	-
		-----	-----	-----
NET CURRENT ASSETS		-	2,801	3,486
		-----	-----	-----
TOTAL ASSETS LESS CURRENT LIABILITIES		-	-	-
		-----	-----	-----
NET ASSETS		-	2,801	3,486
		=====	=====	=====
FUNDS	4			
Unrestricted funds			-	-
Restricted funds			2,801	3,486
			-----	-----
TOTAL FUNDS			2,801	3,486
			=====	=====

Belper Clusters Heritage Group

Notes to the Financial Statements
For the Year Ended 31st March 2025

1. ACCOUNTING POLICIES

The financial statements of the charity, which is a Charitable Incorporated Organisation (CIO), have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the Funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

2. CHARITABLE ACTIVITIES

	Year ended 31.03.25	Year ended 31.03.24
Jubilee Fund	0	0
NCC Credit	<u>0</u>	<u>0</u>

3. TRUSTEES REMUNERATION AND BENEFITS

There were no trustee's remuneration or other benefits for the period ended 31st March 2025 nor for the year ended 31st March 2024.

4. FUNDS

	Brought forward	Income	Expenditure	Carried forward
Heritage Lottery Fund	4	-	-	4
NCC / Midlands Energy Hub	3,483	-	686	2,797
Jubilee Fund	-	-	-	-
NET ASSETS	<u>3,487</u>	<u>-</u>	<u>686</u>	<u>2,801</u>

Mr T. Burton

Last logged on 10 April 25 at 06:02 PM

Log off

TREASURERS ACCOUNT 30-65-22 75830560 View IBAN and BIC
BELPER CLUSTERS HERITAGE GROUP

£ 2,739.95 Current balance

£2,739.95 Available funds

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Committed to the committee

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Statement

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Jul Aug Sep [All transactions](#)

Showing All transactions

All transactions

[Statement options](#)

View pending debit card transactions and cheques being processed

DATE	DESCRIPTION	TYPE ?	IN (£)	OUT (£)	BALANCE (£)
1 Apr 25	DR KAREN C TAYLOR 500000001540351642 CLUSTERS 070116 10 10APR25 18:08	FPO		61.16	2,739.95
31 Mar 25	MICHELE PATTISON 400000001538442672 WEBSITE DOMAIN 090128 10 30MAR25 16:55	FPO		71.85	2,801.11
29 Jan 25	NEIL MUNRO 500000001499431998 377 205568 10 29JAN25 17:49	FPO		600.00	2,872.96
19 Apr 24	STRUTTS CENTRE LTD 300000001336259460 BCHG ROOM HIRE 161311 10 19APR24 19:27	FPO		14.00	3,472.96

BELPER CLUSTERS HERITAGE GROUP

England & Wales - Charity number 1168922

Accounts

Registered Charity Number: 1168922
(England and Wales)

Report of the Trustees and
Financial Statements for the Year Ended 31st March 2024 for
Belper Clusters Heritage Group

Dale Accounting Services Limited
64 High Street
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BELPER CLUSTERS HERITAGE GROUP

England & Wales - Charity number 1168922

Accounts

**Report of the Trustees and
Financial Statements for the Year Ended 31st March 2023 for
Belper Clusters Heritage Group**

Dale Accounting Services Limited
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Belper Clusters Heritage Group

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for the Year Ended 31st March 2023**

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Belper Clusters Heritage Group
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for the Year Ended 31st March 2023

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Objectives and aims

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This inclusive resident led initiative will bring together strands of creative and restorative activity to build a project with both local and wider impact.

The ultimate goal is to celebrate a historic environment of cultural importance and allow its unique character to be preserved and enjoyed by future generations.

Public benefit

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The project will align with local authority goals and Government commitment to a low-carbon future and be an exemplar project and inspiration to others in similar areas of historic significance.

The charity has, from the offset, always operated under the guidance issued by Charity Commission on public benefit.

Any grant money allocated is always under the provision of the same.

Contributions made by Volunteers

The 5 Trustees are volunteers and at present all aspects of the charity's work are undertaken by the trustees. Other volunteers are added, chosen by the trustees' as and when required.

Belper Clusters Heritage Group
Report of the Trustees
for the Year Ended 31st March 2023

ACHIEVEMENTS AND PERFORMANCE

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These groups will benefit from a greater understanding of the impact of the Strutt family and the history and importance of the Industrial revolution within the Derwent Valley.

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The Clusters Garland Trail, an idea proposed by Rachel Wayne to bring back the tradition of street dressing in the Clusters or could be a community street clean with neighbours working together and helping out those less able to take part.

Fund raising activities

The charity is continuing to work with the Heritage Lottery Fund.

FINANCIAL REVIEW

Financial position

Total income for the year ending 31st March 2023 is £50,830.

This consists of 1 payment of £44,790 from NCC and 1 payment of £6,040 from DCFD for the Jubilee Celebrations. All from NCC Credit in conjunction with Midlands Energy Hub - Rural Community Energy Fund in respect to a grant allocated to the charity for an electric vehicle charging point survey in the Clusters area of Belper.

Total outgoings for the same period are £49,530.

Belper Clusters Heritage Group
Report of the Trustees
for the Year Ended 31st March 2023

Principle sources of funding

NCC Trade - Cenex
DCFD – Derbyshire Community Funding

Principal risks

The only risk facing the charity and its objectives is if the charity are successful with the next grant application, then the possibility of inflation and quote price changes will be fully covered in the application.

Reserves policy

The charity, at present operates with funding only so will only spend when the funding is available.

Going concern

At present there are no reasons why the charity will not be able to continue as a going concern.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is registered as a Charitable Incorporated Organisation (CIO) and was established in August 2016 with the Charity Commission. Only voting members are the charity trustees.

Recruitment and appointment of new trustees

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There are no plans, at present, to recruit any more trustees.

The trustees are all volunteers and there are no plans to introduce any salaried appointments

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REFERENCE AND ADMINISTRATIVE DETAILS

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Registered Office

11 Joseph Street
Belper
Derbyshire
DE56 1DP

Belper Clusters Heritage Group
Report of the Trustees
for the Year Ended 31st March 2023

Trustees

Rachael Wayne (Chairman)
Dawn Dadswell
Michele Pattison
Daniel Greenway
Trevor Burton

Independent Examiner

Mr. Edward G. Wint
Dale Accounting Services Limited
64 High Street
Belper
Derbyshire
DE56 1GF

STATEMENT OF TRUSTEES' RESPONSIBILITIES

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- Select suitable accounting policies and the apply then consistently;
- Observe the methods and principles in the Charity SORP;
- Make judgements and estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 30th June 2023 and signed on its behalf by:

.....
T Burton - Trustee

Belper Clusters Heritage Group

**Independent Examiner's Report to the Trustees
for the Year Ended 31st March 2023**

Independent examiner's report to the trustees of the Belper Clusters Heritage Group ('the Charity')

I report to the charity trustees on my examination of the accounts of the Charity for the year ended 31st March 2023, which are set out on pages 7 to 9.

Responsibilities and basis of report

As the trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

Having satisfied myself that the accounts of the Charity are not required to be audited are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe:

1. sufficient accountings have not been kept, contrary to the requirements of ChA 2011, S.130; or
2. the accounts and statements do not agree with those accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr. Edward G. Wint
Dale Accounting Services Limited
64 High Street
Belper
Derbyshire
DE56 1GF

Date: 30th May 2024

Belper Clusters Heritage Group
Statement of Financial Activities
for the Year Ended 31st March 2023

		Unrestricted funds	Restricted funds	Year Ended 31.03.23 Total funds	Year Ended 31.03.22 Total funds
	Notes	£	£	£	£
INCOME AND ENDOWMENTS FROM					
Charitable activities					
Charity Activities	2	-	50,830	50,830	44,790
Other trading activities		-	-	-	80
Investment income		-	-	-	-
		_____	_____	_____	_____
Total		-	50,830	50,830	44,870
EXPENDITURE ON					
Charitable activities					
Charity Activities		-	49,530	49,530	43,496
Other		-	-	-	-
		_____	_____	_____	_____
Total		-	49,530	49,530	43,496
NET INCOME/(EXPENDITURE)		-	1,300	1,300	1,374
RECONCILIATION OF FUNDS					
Total funds brought forward		-	2,433	2,433	1,059
		_____	_____	_____	_____
TOTAL FUNDS CARRIED FORWARD		-	3,733	3,733	2,433
		=====	=====	=====	=====

Belper Clusters Heritage Group

Balance Sheet
31st March 2023

	Unrestricted funds		Restricted funds	2023 Total funds	2022 Total funds
	Notes	£	£	£	£
FIXED ASSETS					
Tangible assets		-	-	-	-
CURRENT ASSETS					
Debtors		-	-	-	-
Cash at bank and in hand		-	3,733	3,733	2,433
		<hr/>	<hr/>	<hr/>	<hr/>
		-	3,733	3,733	2,433
CREDITORS					
Amounts falling due within one year		-	-	-	-
		<hr/>	<hr/>	<hr/>	<hr/>
NET CURRENT ASSETS		-	3,733	3,733	2,433
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		-	-	-	-
		<hr/>	<hr/>	<hr/>	<hr/>
NET ASSETS		-	3,733	3,733	2,433
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
FUNDS					
	4				
Unrestricted funds				-	-
Restricted funds				3,733	2,433
				<hr/>	<hr/>
TOTAL FUNDS				3,733	2,433
				<hr/> <hr/>	<hr/> <hr/>

Belper Clusters Heritage Group

Notes to the Financial Statements For the Year Ended 31st March 2023

1. ACCOUNTING POLICIES

The financial statements of the charity, which is a Charitable Incorporated Organisation (CIO), have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the Funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

2. CHARITABLE ACTIVITIES

	Year ended 31.03.23	Year ended 31.03.22
Jubilee Fund	6,040	
NCC Credit	<u>44,790</u>	<u>44,790</u>

3. TRUSTEES REMUNERATION AND BENEFITS

There were no trustee's remuneration or other benefits for the period ended 31st March 2023 nor for the year ended 31st March 2022.

4. FUNDS

	Brought forward	Income	Expenditure	Carried forward
Heritage Lottery Fund	4	-	-	4
NCC / Midlands Energy Hub	2,429	44,790	43,490	3,729
Jubilee Fund	-	6,040	6,040	-
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET ASSETS	2,429	50,830	49,530	3,733



BELPER CLUSTERS HERITAGE GROUP

England & Wales - Charity number 1168922

Accounts

Registered Charity Number: 1168922
(England and Wales)

Report of the Trustees and
Financial Statements for the Year Ended 31st March 2022 for
Belper Clusters Heritage Group

Dale Accounting Services Limited
64 High Street
Belper
Derbyshire
DE56 1GF

Belper Clusters Heritage Group

**Contents of the Financial Statements
for the Year Ended 31st March 2022**

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Belper Clusters Heritage Group
Report of the Trustees
for the Year Ended 31st March 2022

The trustees present their annual report with the financial statements of the charity for the year ended 31st March 2022. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011 and Accounting and the Charities Statement of Recommended Practice (SORP) and Financial Reporting Standard FRS 102.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Belper Clusters Heritage Group aims to create connected communities through a unique heritage project situated in an early example of mill housing developed during the industrial revolution.

This inclusive resident led initiative will bring together strands of creative and restorative activity to build a project with both local and wider impact.

The ultimate goal is to celebrate a historic environment of cultural importance and allow its unique character to be preserved and enjoyed by future generations.

Public benefit

The project will feature a scheme of activities to improve the Clusters, an area of historic significance, established by the Strutt family as an innovative workers community during the industrial revolution.

The project will build community cohesion, promote new skills and support community health and well-being. Long term environmental sustainability and inclusion form key strands.

Key activities include:

- Research, development, consultation and preparation of full detailed design and specifications for repair, reinstatement and restoration of historic road surfaces incorporating innovative low-carbon technologies to improve the area for all and encourage tourism and economic recovery.
- Electric vehicle charging integration into a historic conservation area, respecting the past while acknowledging the area's rich history of innovation.
- An education and outreach programme exploring the role played in the industrial revolution and examining how we can continue to thrive while preserving the unique qualities of our area.
- Community art projects including photography, oral histories and partnerships with schools and artists to inspire and strengthen community bonds and support networks.

The project will align with local authority goals and Government commitment to a low-carbon future and be an exemplar project and inspiration to others in similar areas of historic significance.

The charity has, from the offset, always operated under the guidance issued by Charity Commission on public benefit.

Any grant money allocated is always under the provision of the same.

Contributions made by Volunteers

The 5 Trustees are volunteers and at present all aspects of the charity's work are undertaken by the trustees. Other volunteers are added, chosen by the trustees' as and when required.

Belper Clusters Heritage Group
Report of the Trustees
for the Year Ended 31st March 2022

ACHIEVEMENTS AND PERFORMANCE

The Clusters are a small community in the heart of Belper's Conservation Area comprised of four streets of mixed housing. Residents vary and are of a wide age range, from young families with children through to those that have lived a lifetime on the street. All have a pride in the unique character of the area.

The Belper Clusters Heritage Group has worked during recent years on initiatives to bring Clusters residents closer together and involve people in wider community activities.

A recent art project with a Japanese artist involved residents and local schools and linked traditions and cultures. There have been several community engagement events held locally to explain the project vision and to invite views and involvement.

The local householders were approached individually at an early stage and continue to be kept informed through the delivery of newsletters and on-line meetings whilst meeting in person is difficult due to the COVID-19 pandemic.

The project will benefit the group's trustees, local residents, stakeholders, the wider community, visitors and tourists by engagement in a variety of activities relating to arts, education and training.

Other beneficiaries will be:

- Residents from the wider Belper and Amber Valley area (20,000 and 126,678 respectively, based on 2018 figures)
- The Long Row Primary School community, based in the heart of the Clusters area (306 children on roll in 2018/ 2019)
- Visitors and tourists to the Derwent Valley Mills World Heritage Site.

These groups will benefit from a greater understanding of the impact of the Strutt family and the history and importance of the Industrial revolution within the Derwent Valley.

We will ensure that our project is inclusive to all residents and stake holders in order for them to feel empowered and engaged.

A scheme will be developed with a heritage theme to involve all in activities that bring together families and the community. This might be an art project inspired by heritage, like The Clusters Garland Trail, an idea proposed by Rachel Wayne to bring back the tradition of street dressing in the Clusters or could be a community street clean with neighbours working together and helping out those less able to take part.

Fund raising activities

The charity is continuing to work with the Heritage Lottery Fund.

FINANCIAL REVIEW

Financial position

Total income for the year ending 31st March 2022 is £44,870.

This consists of 1 payment of £44,790 from NCC and 1 payment of £80 for the printing and delivery of 200 questionnaire leaflets for Cenex.

All from NCC Credit in conjunction with Midlands Energy Hub - Rural Community Energy Fund in respect to a grant allocated to the charity for an electric vehicle charging point survey in the Clusters area of Belper.

Total outgoings for the same period are £43,496.

The main payment from the outgoings is for 1 payment of £43,290 to:

Belper Clusters Heritage Group
Report of the Trustees
for the Year Ended 31st March 2022

Cenex
Holywell Building,
Holywell Park,
Ashby Road,
Loughborough,
Leicestershire,
LE11 3UZ

Cenex were the company selected to carry out the electric vehicle charging point survey.

Principle sources of funding

Midlands Energy Hub – Rural Community Energy Fund (Nottingham City Council)

Principal risks

The only risk facing the charity and its objectives is if the charity are successful with the next grant application, then the possibility of inflation and quote price changes will be fully covered in the application.

Reserves policy

The charity, at present operates with funding only so will only spend when the funding is available.

Going concern

At present there are no reasons why the charity will not be able to continue as a going concern.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is registered as a Charitable Incorporated Organisation (CIO) and was established in August 2016 with the Charity Commission. Only voting members are the charity trustees.

Recruitment and appointment of new trustees

All decisions are made by the existing trustees.

There are no plans, at present, to recruit any more trustees.

The trustees are all volunteers and there are no plans to introduce any salaried appointments

Related parties

The charity is currently has no connections with other charity's

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity Number

1168922 (England and Wales)

Registered Office

11 Joseph Street
Belper
Derbyshire
DE56 1DP

Belper Clusters Heritage Group
Report of the Trustees
for the Year Ended 31st March 2022

Trustees

Rachael Wayne
Dawn Dadswell
Michele Pattison
Daniel Greenway
Trevor Burton (Chairman)

Independent Examiner

Mr. Edward G. Wint
Dale Accounting Services Limited
64 High Street
Belper
Derbyshire
DE56 1GF

STATEMENT OF TRUSTEES' RESPONSIBILITIES


The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and the apply then consistently;
- Observe the methods and principles in the Charity SORP;
- Make judgements and estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 12th May 2022 and signed on its behalf by:


.....
T Burton - Trustee

Belper Clusters Heritage Group

**Independent Examiner's Report to the Trustees
for the Year Ended 31st March 2022**

Independent examiner's report to the trustees of the Belper Clusters Heritage Group ('the Charity')

I report to the charity trustees on my examination of the accounts of the Charity for the year ended 31st March 2022, which are set out on pages 7 to 9.

Responsibilities and basis of report

As the trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

Having satisfied myself that the accounts of the Charity are not required to be audited are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe:

1. sufficient accountings have not been kept, contrary to the requirements of ChA 2011, S.130; or
2. the accounts and statements do not agree with those accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Edward G. Wint

Mr. Edward G. Wint
Dale Accounting Services Limited
64 High Street
Belper
Derbyshire
DE56 1GF

Date: 12th May 2022

Belper Clusters Heritage Group
Statement of Financial Activities
for the Year Ended 31st March 2022

		Unrestricted funds	Restricted funds	Year Ended 31.03.22 Total funds	Year Ended 31.03.21 Total funds
	Notes	£	£	£	£
INCOME AND ENDOWMENTS FROM					
Charitable activities					
Charity Activities	2	-	44,790	44,790	29,000
Other trading activities		-	80	80	-
Investment income		-	-	-	-
Total		-	44,870	44,870	29,000
EXPENDITURE ON					
Charitable activities					
Charity Activities		-	43,496	43,496	27,945
Other		-	-	-	-
Total		-	43,496	43,496	27,945
NET INCOME/(EXPENDITURE)		-	1,374	1,374	1,055
RECONCILIATION OF FUNDS					
Total funds brought forward		-	1,059	1,059	4
TOTAL FUNDS CARRIED FORWARD		-	2,433	2,433	1,059

Belper Clusters Heritage Group

Balance Sheet
31st March 2022

	Unrestricted funds		Restricted funds	2022 Total funds	2021 Total funds
	Notes	£	£	£	£
FIXED ASSETS					
Tangible assets		-	-	-	-
CURRENT ASSETS					
Debtors		-	-	-	-
Cash at bank and in hand		-	2,433	2,433	1,059
		<hr/>	<hr/>	<hr/>	<hr/>
		-	2,433	2,433	1,059
CREDITORS					
Amounts falling due within one year		-	-	-	-
		<hr/>	<hr/>	<hr/>	<hr/>
NET CURRENT ASSETS		-	2,433	2,433	1,059
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES		-	-	-	-
		<hr/>	<hr/>	<hr/>	<hr/>
NET ASSETS		-	2,433	2,433	2,433
		<hr/>	<hr/>	<hr/>	<hr/>
FUNDS	4				
Unrestricted funds				-	-
Restricted funds				2,433	1,059
				<hr/>	<hr/>
TOTAL FUNDS				2,433	1,059
				<hr/>	<hr/>

Belper Clusters Heritage Group

Notes to the Financial Statements
For the Year Ended 31st March 2022

1. ACCOUNTING POLICIES

The financial statements of the charity, which is a Charitable Incorporated Organisation (CIO), have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the Funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

2. CHARITABLE ACTIVITIES

	Year ended 31.03.22	Year ended 31.03.21
NCC Credit	<u>44,790</u>	<u>29,000</u>

3. TRUSTEES REMUNERATION AND BENEFITS

There were no trustee's remuneration or other benefits for the period ended 31st March 2022 nor for the year ended 31st March 2021.

4. FUNDS

	Brought forward	Income	Expenditure	Carried forward
Heritage Lottery Fund	4	-	-	4
NCC / Midlands Energy Hub	1,055	44,870	43,496	2,429
	<u>1,059</u>	<u>44,870</u>	<u>43,496</u>	<u>2,433</u>
NET ASSETS	<u>1,059</u>	<u>44,870</u>	<u>43,496</u>	<u>2,433</u>

BELPER CLUSTERS HERITAGE GROUP

England & Wales - Charity number 1168922

Accounts

Treasurers Account Statement

Printed: 29 December 2021



Belper Clusters Heritage Group
11 JOSEPH STREET
BELPER
DERBYSHIRE
DE56 1DP

Sort code 30-65-22BIC: LOYDGB21678

Account number 75830560IBAN: GB79 LOYD 3065 2275 8305 60

The data shown on your statement was correct at the time of printing. Please remember, this isn't an official bank copy.

Please check your statement. If you think that something looks incorrect, please call us on **0345 072 5555** Monday to Friday, 7:00am - 8:00pm; Saturday, 9:00am - 2:00pm (+44 (0) 1733 347 338, from outside the UK). Or Textphone 0345 601 6909.

26 Mar 21 16 Mar 21 16 Mar 21 25 Feb 21 19 Feb 21 05 Feb 21 26 Jan	MICHELE PATTISON 500000000733730744 123 - WEB MAIL 090128 10 26MAR21 18:50	FPO	43.06	1059.0 0
	CENEX CONSULTANCY 600000000728904455 BCHG GRANT PAYMENT 162423 10 16MAR21 12:31	FPO	13800. 00	1102.0 6
	NCC TRADE CRED NEW 1614082	BGC	13800. 00	14902. 06
	NCC TRADE CRED NEW 1604388	BGC	700.00	1102.0 6
	TREVOR BURTON 300000000721098210 PRINTER CARTRIDGE 770804 10 19FEB21 10:44	FPO	21.44	402.06
	RACHAEL WAYNE 600000000712114804 ROPE WALK 600218 10 05FEB21 17:22	FPO	118.27	423.50
	TREVOR BURTON 200000000705113680 PRINTER CARTRIDGES 770804 10 26JAN21 13:26	FPO	42.36	541.77

21				
22				
Jan	TREVOR BURTON 100000000704247689 PRINTER PAPER	FPO	5.00	584.13
21	770804 10 22JAN21 19:47			
18				
Jan	MICHELE PATTISON 400000000708232018 123 - WEB	FPO	114.90	589.13
21	MAIL 090128 10 17JAN21 11:16			
24				
Nov	CENEX CONSULTANCY 100000000678319844 BCHG	FPO	13800.	704.03
20	GRANT PAYMENT 162423 10 24NOV20 11:38		00	
23				
Nov	NCC TRADE CRED NEW 1565597	BGC	13800.	14504.
20			00	03
19				
Nov	NCC TRADE CRED NEW 1563404	BGC	700.00	704.03
20				