

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	01	04	2024		31	03

Section A Reference and administration details

Charity name	Arleston Community Centre
Other names charity is known by	-
Registered charity number (if any)	1168919
Charity's principal address	St Giles Close
	Arleston
	Telford
Postcode	TF1 2AB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Claire Dempsey	Chair		
2	Xing Wang	Secretary	1/9/24 to 31/3/25	
3	Salman Abdulrahman		1/9/24 to 31/3/25	
4	Reginald Snell			
5	Emma Louise Holding			
6	Marie Teresa Densley	Treasurer		
7	Leslie Pointer			
8	Martin Laurence Dempsey			
9	Joan Eva Gorse			
10	Angela Diane McClements			
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO - Foundation
Trustee selection methods (eg. appointed by, elected by)	Appointment by Trustee Board following application

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

-

Summary of the objects of the charity set out in its governing document

To further or benefit the residents of Arleston, Wellington, Telford, Shropshire and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

In furtherance of these objects, but not otherwise, the trustees shall have power to establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

The Trustees confirm that they have had regard to the Charity Commission's public benefit guidance where relevant.

The centre is host to a wide variety of local regular groups and short courses. Activities are summarised below:

The Coffee and Craft Club meets weekly providing an important socialising session and crafting activities. This has proven to be a really popular part of our timetable.

The Arleston Film Club meets monthly and is organised by local residents.

The Welcoming Spaces initiative and local Councillor Drop-in Surgery provides a dedicated time for residents to chat over a cuppa and raise any concerns they might have. In addition activities for health and wellbeing have been held during these sessions and they have been particularly well supported.

The facilities continue to be used for other regular weekly activities including Fitness Classes and rehearsal sessions for Wellington (Shropshire) Brass Band.

Learn Telford, part of Telford & Wrekin Council provides high quality learning opportunities to local people and regularly holds one day or short courses in our facilities as part of their learning and education provision.

Arleston Residents Group and Memories Group continue to meet at the centre and provide a valued opportunity for residents to get together, share stories and catch up over refreshments.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

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Summary of the main achievements of the charity during the year

During the past year the Centre has hosted some fantastic and successful events, something for everyone, for all ages and free of charge.

These include a Christmas Senior Citizen Social event, a Family Fun Day in July, the Arleston Memories Group event in September, a Marie Curie Bingo fundraiser in March, a Repair Café event and a VE80 celebration in May.

All events were a huge success and all residents really appreciated everyone's hard work.

Another huge achievement has been in getting Arleston Youth Club up and running. This started in November and is a collaboration between Telford and Wrekin Council and the 4allFoundation. This goes from strength to strength and is a valued addition to the area.

Another achievement and something to celebrate is that the centre is run by a team of volunteers and continues to be a viable and popular community asset.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity holds its reserves in an interest bearing bank deposit account

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity receives funds from local authority grants and hiring out rooms in the community centre

Expenditure is focussed on upkeep of the community centre and ensuring facilities meet the requirements of users.

In the year ended 31st March 2025 total Receipts were £24.9k and Payments were £18.5k giving surplus receipts of £6.4k. At the accounts date net assets of the charity were £59.7k.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	C Dempsey	XING WANG
Full name(s)	Claire Dempsey	XING WANG
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	28 June 2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Receipts and payments accounts

CC16a

For the period
from

01/04/2024

To

31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	7,000	-	-	7,000	17,000
Room Hire	16,913	-	-	16,913	13,087
Interest Received	621	-	-	621	419
Welcoming Space : Room Hire	306	-	-	306	-
Donations	1	-	-	1	-
Equipment Sale	50	-	-	50	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	24,891	-	-	24,891	30,506
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	24,891	-	-	24,891	30,506
A3 Payments					
Cleaning & Hygiene	3,031	-	-	3,031	2,413
Buildings Maintenance & Servicing	4,946	-	-	4,946	9,899
Security	2,371	-	-	2,371	-
Waste Management	576	-	-	576	480
Insurance	857	-	-	857	826
IT (inc Licences)	901	-	-	901	1,011
Management and Administration	1,074	-	-	1,074	2,060
Gas, Electric and Water	4,215	-	-	4,215	4,345
Youth Club Clothing	450	-	-	450	-
Donations & Grants	50	-	-	50	1,000
Building Improvements	-	-	-	-	22,151
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	18,471	-	-	18,471	44,185
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	18,471	-	-	18,471	44,185
Net of receipts/(payments)	6,420	-	-	6,420	- 13,679
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	53,501	-	-	53,501	67,180
Cash funds this year end	59,921	-	-	59,921	53,501

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank : Current	17,354	-	-
	Bank : Repairs and Development	42,480	-	-
	Cash In Hand	87	-	-
	Total cash funds	59,921	-	-

(agree balances with receipts and payments account(s))

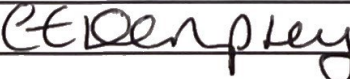
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Debtors : Room Hire	237	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Creditors : Room Hire		297	
	Creditors : Other		144	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
	Claire Dempsey	28/6/25



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Arlestone Community Centre

On accounts for the year
ended

31st March 2025

Charity no
(if any)

1168919

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

28.6.25

Name:

Tony Brown

Relevant professional
qualification(s) or body
(if any):

MA FCCA (ret'd)

Address:

Arlestone Community Centre

St Giles Close

Arlestone, TF1 2AB

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

No Disclosures