

HAVANT MEN'S SHED CIO

England & Wales · Charity number 1168859

Details

Status Registered

Legal form CIO

Registered 2016-08-22

Register [View on the Charity Commission register](#)

Contact

Address Havant Mens Shed
The Centre
Fraser Road
Havant
PO9 3EJ

Phone 02392483130

Email mensshed.havant@gmail.com

Website havantmensshedweebly.com

Activities

Objects: TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING MEN AGED 18 OR OVER, WITHIN HAVANT BOROUGH AND THE SURROUNDING AREA, FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY THROUGH THE PROVISION OF FACILITIES IN WHICH THEY CAN MEET TO UNDERTAKE CREATIVE, PHYSICAL OR RECREATIONAL ACTIVITIES, LEARN OR PASS ON SKILLS AND KNOWLEDGE, AND SUPPORT EACH OTHER SOCIALLY.FOR THE PURPOSE OF THIS CLAUSE 'SOCIALLY EXCLUDED' MEANS BEING EXCLUDED FROM SOCIETY, OR PARTS OF SOCIETY, AS A RESULT OF ONE OF MORE OF THE FOLLOWING FACTORS: UNEMPLOYMENT; FINANCIAL HARDSHIP; YOUTH OR OLD AGE; ILL HEALTH (PHYSICAL OR MENTAL); SUBSTANCE ABUSE OR DEPENDENCY INCLUDING ALCOHOL AND DRUGS; DISCRIMINATION ON THE GROUNDS OF SEX, RACE, DISABILITY, ETHNIC ORIGIN, RELIGION, BELIEF, CREED, SEXUAL ORIENTATION OR GENDER RE-ASSIGNMENT; POOR EDUCATIONAL OR SKILLS ATTAINMENT; RELATIONSHIP AND FAMILY BREAKDOWN; POOR HOUSING (THAT IS HOUSING THAT DOES NOT MEET BASIC HABITABLE STANDARDS; CRIME (EITHER AS A VICTIM OF CRIME OR AS AN OFFENDER REHABILITATING INTO SOCIETY).

Activities: Havant Mens Shed operates within the borough of Havant and supports the community by undertaking various projects. These have included making and or repairing community resources such as benches. The charity also supports other charities by undertaking repairs for them and making goods to be

used in their charities activities or to support their fund raising.

Classification

- **How:** Other Charitable Activities
- **What:** Recreation
- **Who:** Elderly/old People, The General Public/mankind

Geography

- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-10-31	£7,805	£9,352	-	-
2023-10-31	£8,433	£10,688	-	-
2022-10-31	£5,782	£12,978	-	-
2021-10-31	£19,942	£13,873	-	-
2020-10-31	£18,379	£16,467	-	-

Trustees

Name	Role	Appointed
Leigh Watton		2021-09-16
MARTIN CARR		2018-10-24
PETER WADE		2019-12-23
ROY STRATTON		2018-10-24

HAVANT MEN'S SHED CIO

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Accounts

HMS Account Balances		
As at 31st Oct 2024		
Account	Opening	Current
Contingency Fund	£ -	£ 4,007.28
Havant Men's Shed Community Account	£ 8,450.67	£ 2,783.60
Petty Cash	£ 55.03	£ 500.60
Total..		£ 7,291.48
Bank and Petty Cash Synopsis		
Between 01/11/2023 and 31/10/2024		
Income Categories		
Contingency Fund (High Interest Account)		£ 4,007.28
Donation (including Subscription donations)		£ 7,389.79
Other Sheds		£ 90.00
Social Fund		£ 295.90
Zettle transfer (Card reader for events)		£ 29.48
Total Income Categories		£ 11,812.45
Expense Categories		
Consumables		£ 1,509.23
Event Costs		£ 328.84
Initial Transfer Contingency Fund		£ 4,000.00
New Equipment		£ 607.06
Projects		£ 212.33
Running Costs		£ 4,184.18
Screwfix Account		£ 1,294.46
Shed Infra		£ 840.79
Tea Boat (inc Victuals)		£ 375.62
Total Expense Categories		£ 13,352.51
Grand Total		-£ 1,540.06

Running Costs	
Between 01/11/2023 and 31/10/2024	
Running Costs	
Boiler Service	£ 120.00
CNC Software	£ 89.10
Computer	£ 17.25
Computer Anti Virus Software	£ 44.99
Fire Inspection	£ 99.60
Gas & Electricity	£ 1,356.36
Insurance	£ 805.83
Machine Servicing	£ 381.60
Telephone & Internet	£ 373.72
Water & Sewerage	£ 895.73
Total Running Costs	£ 4,184.18

2024 Chairman's report

A warm welcome to the Mayor and Mayoress of Havant Borough, Peter and Janet Wade. Hampshire County Councillor Liz Fairhurst, and Members to the 9th Havant Men's Shed AGM. It gives me great pleasure to pay our annual rent to the mayor.

I'd like to take few moments and dwell on some the highlights of the past 12 months, in no particular order. Following our raffle at our Christmas bash we were able to donate £245 to local foodbanks. We made some pattens (large wooden shoes) to enable the Hampshire wildlife trust to reintroduce sea grasses in the area.

Thanks to our resident chef Gary we have introduced twice weekly bacon butties. Phil has re-furbished two rocking horses. We had the second service of all the axminster tools – which was considerably less than the previous year. The engineer also gave some pointers regrading our dust extraction system, with this knowledge we were able to enhance our dust extraction system. I pleased to able to say that we are getting a steady stream of new members. Thanks to help from Hump's brother we were able have the roof repaired. The mayor has kindly made the shed his nominated charity for the year. Thanks to work from the secretary we have been able to have a pitch at Tesco's.

Unfortunately, we have also had some low lights in the year. One was being told by the council that they would not renew our lease. The second was, one of our erstwhile members, RAF Ron had passed away.

As with any AGM there are prodedural matters that need to be addressed:

The secretary Tony Tipping was co-opted onto the trustees committee. He will need to have ratified by the members

One trustee has stood down for personal reasons

All management committee posts are standing for re-election

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Welcome 2023

Havant Men's Shed AGM

Good afternoon one and all to this, the Annual General Meeting of the Havant Men's Shed. I would like to extend an especially warm welcome to the worshipful Mayor of Havant, Rosy Raines, councillors, members and guests to this the 8th Annual General Meeting of the Havant Men's Shed.

As is our tradition, we invite the mayor to step forward to accept a symbol of the peppercorn rent due.

Havant Men's Shed have hand crafted a container into which peppercorns have been inserted as a reminder of our shed.

Apologies have been received from Keith Morley and Phil Hepplethwaite.

Agreement on the previous AGM minutes for 2022.

Before I go any further, I would like to take a moment to just mention and remember two of our members who have passed since our last AGM; David Austin and Keith Parker.

Once again, we must thank Hampshire County Council and Havant Borough Council, for the support shown throughout some rather difficult periods over the last 2 years.

We now move onto the election of officer's and trustees:

Chairman Leigh Watton - voted

Secretary Tony Tipping - voted

Safety Officer Ian Alvey - ratification

We are an inclusive organisation and strive to be as open as possible, and to that end we can now boast that we have, and would still, welcome lady members into the fold. We have also enrolled 10 new members this year.

We have continued our charitable work with Mind, helping to increase the wellbeing and

confidence of their members, we have achieved this with the help and friendship shown by our members to the members of Mind, who often turn up apprehensive and anxious as to what they may find. But I am pleased to say it is usually short lived and they settle in very quickly.

Bidbury and St Thomas More's schools are a very big project for our members, whether it is building outdoor play kitchens or boot holders for the children's Wellington boots. The members have always come up trumps with the children and teachers. I would like to add my own personal thanks to you all.

Next time you are in the Meridian Centre, take a look at the Falkland Islands remembrance bench, lovingly made by Tony Dale, congratulations to him.

With regard to the shed, the management committee in coordination with the trustees, have serviced all the Axminster machinery and will continue this on an annual basis. The shed has

had it's trailer completely overhauled in the last few weeks and is now fully road worthy.

Having enrolled for the Waterloooville Show, we are now looking to take part in the Rowlands Castle Show next year as we were a little too late this year.

For me, this sadly, will be my last AGM as Chairman as I am standing down for personal reasons, which have no reflection on the shed or it's members. I have to say it has been a great honour to have served this great organisation. I certainly feel that I am leaving the Chairmanship of Britain's best shed in the safe and capable hands of your new Chairman and his committee, who will continue to serve you all well.

I now hand over to Martin Carr for the treasurer's report followed by the membership report.

Questions and answers

That ends this Annual General Meeting and hope to see you all next year for the 9th AGM.

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Charity Commission Annual Return 2023

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HAVANT MEN'S SHED CIO

Charity registration number: 1168859

Most of the information you give in this form will become publicly available on the Register of Charities. Any field that the Charity Commission will not display will be clearly marked.

This document is a record of the information provided in the Annual Return 2023.

PART A - Charity information

Financial period

Financial period start date

01/11/2022

Financial period end date

31/10/2023

Income and spending

Income £

£ 8,433

Spending £

£ 10,688

Number of contracts from government

How many contracts (other than grant agreements) did your charity receive from central government or a local authority during the financial period for this return?

0

Number of grants from government

How many grants did your charity receive from central government or a local authority during the financial period for this return?

1

Value of grants from government

What was the total value of the grants received from central government or a local authority during the financial period for this return?

£ 1,440

Income breakdown

Donations and legacies (excluding Endowments Received)

£ 7,233

Charitable activities

£ 1,200

Other trading activities

£ 0

Investments

£ 0

Other

£ 0

Grantmaking**Is grant making the main way your charity carries out its purposes?**

No

Recipients of grants

Please round all figures to the nearest pound (do not enter decimal points or commas).

Individuals

£ 0

Other charities

£ 0

Other organisations that are not charities

£ 0

Trustee payments**Excluding out of pocket expenses, for what were any of the trustees paid during the financial period for this return?**

e. None of the trustees have been paid

Did any of the trustees resign and take up employment with your charity in the financial period of this return?

No

Income from outside the UK**Did your charity receive income from outside of the United Kingdom in the financial period of this return?**

No

Delivering activities outside the United Kingdom**Did your charity deliver charitable activities outside of the United Kingdom in the financial period of this return?**

No

Spending outside England & Wales**Did your charity spend funds outside of the United Kingdom in the financial period of this return?**

No

Total Spending outside England & Wales

£

Trading subsidiaries**Does the charity have any trading subsidiaries?**

No

Charity contact details correct**Is the contact address displayed from the Register of Charities, correct?**

Yes

Charity headquarters details correct**Is this the same address that you use as your charity's administrative headquarters?**

Yes

Charity contact address**Address Line 1**

HAVANT MENS SHED

Address Line 2

THE CENTRE

Address Line 3

Fraser Road

Address Line 4

HAVANT

Address Line 5**Postcode**

PO9 3EJ

Country**Charity Headquarters address****Address Line 1**

HAVANT MENS SHED

Address Line 2

THE CENTRE

Address Line 3

Fraser Road

Address Line 4

HAVANT

Address Line 5

Postcode

PO9 3EJ

Country**Membership type****Is the charity part of a wider group structure with a parent body and subsidiary bodies?**

the charity is a Federated member (subsidiary) body

Members entitle to vote**Other than trustees, does your charity have members who are entitled to vote under the charity's governing documents?**

No

Employment contract types**People were permanently employed by your charity**

0

People were on fixed-terms contracts with your charity

0

Self-employed people were working for your charity

0

Safeguarding**Has your charity provided services to children and/or adults at risk in the financial period of the return?**

No

External risk and impact**Donations**

Negative

Other income - grants

Negative

Other income - contracts

Unknown/No Change/Not Applicable

Other income - investment

Unknown/No Change/Not Applicable

Expenditure on charitable activities

Unknown/No Change/Not Applicable

Expenditure on overheads

Negative

Number of volunteers

Unknown/No Change/Not Applicable

Number of employees

Unknown/No Change/Not Applicable

Number of trustees

Unknown/No Change/Not Applicable

Fundraising activities

Negative

Capacity to deliver services

Unknown/No Change/Not Applicable

Total service demand

Unknown/No Change/Not Applicable

Volunteers

Excluding trustees, provide an estimate of the number of volunteers who carried out charitable activities on behalf of your charity in the United Kingdom during the financial period of this return?

30

Privacy statement

Any information you give us will be held securely and processed only in accordance with the rule on data protection. We will not disclose your personal details to anyone unconnected to the Charity Commission unless:

- **you have consented to their release; or**
- **we are legally obliged to disclose them; or**
- **we regard disclosure as either (a) necessary so that we can properly carry out our statutory functions or (b) necessary in the public interest.**

We may share and disclose information about you with relevant public authorities, regulatory bodies and agencies, outside the Charity Commission but only if:

- **we can lawfully do so; and**
- **we decide that disclosure is necessary for national security, crime detection, prevention, and law enforcement, or other issues in the public interest**

Information we collect about you

We will use this information:

To enable us to carry out our statutory functions and duties;

This will include the following actions:

- (a) update, consolidate, and improve the accuracy of our records;**
- (b) undertake crime detection and prevention and law enforcement and assist the third parties specified above to investigate or prevent crime and carry out law enforcement;**
- (c) data analysis, testing, research, statistical and survey purposes**

Information we receive from other sources.

Information we receive from other sources

We may combine this information with information you give to us and information

we collect about you.

We may use this information and the combined information for the purposes set out above (depending on the types of information we receive).

We will ensure that any such disclosure and use is proportionate; considers your right to respect for your private life; and is done fairly and lawfully in accordance with the data protection principles of the Data Protection Act.

The Data Protection Act 1998 regulates the use of 'personal data', which is essentially any information, however stored, about identifiable living individuals.

As a 'data controller' under the Act, the Charity Commission must comply with it. Any changes we may make to our privacy statement in the future will be set out in the replacement version of this form.

Please check back frequently to see any updates or changes to our privacy policy.

Declaration

This annual return has not been submitted and no Declaration has been made

HAVANT MEN'S SHED CIO

England & Wales - Charity number 1168859

Accounts

HAVANT MENS SHED AGM 2022 - CHAIRMANS ANNUAL REPORT

The Havant Mens shed was conceived in 2014
The first AGM was 2015 making this AGM our 7TH
In 2017 the Havant Mens Shed became a charitable organization

With the great efforts of the membership, we still seek to widen our opportunities within the community wherever and whenever possible

We must thank once again Havant Borough Council and Hampshire County Council through their local Councilors for their continued steadfast support

Staying on a positive track the following is a list of some of the great achievements realized, by the shed over Past 12 months

1. A new sandblaster purchased and operational
2. New lathe purchased, up and running producing good work already
3. The Trustees have provided free tea coffee and biscuits over the past year for all members and visitors
4. Members have exceeded their reputation once again in the great work carried out for Bidbury and St Thomas Moore schools (which, have by the way featured in the local press)
5. Further to this we have produced a bench for the local Keats Society which is in place at Bidbury park in Bedhampton Tony dale has just completed a Falkland Remembrance, bench which has been a joy seeing it come together.
6. Last of all I would like to mention improvements made to the dust extraction system that was completed by Mike Skelton and Tony Dale, and, I am sure others who helped along the way.
7. If I have not mentioned you, please be aware that we as a shed are very proud of work carried out and the great efforts members go to, to help not only the shed but also individuals and local charities as required. So with that in mind please accept a big thank you to all members from the Management Committee.
8. I now hand you over to Martin Carr for the treasurer's report followed by the membership report
9. We now move onto the election, of officers and trustees

10. Questions and answers

11. That is the end of this AGM and we hope to see you All next year for the 8th.

An error occurred

There was an error processing your request. We are working to resolve the issue. Please sign out and try again later.

Charity Commission Annual Return 2022

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PART A - Charity information

Financial period

Financial period start date

Financial period end date

Income and spending

Income £**Spending £****Fundraising - professional fundraiser****Did your charity raise funds from the public?****Did the charity work with any professional fundraisers?****Fundraising - commercial participator****Did your charity work with any commercial participators?****Government contracts****During the financial period for this annual return, did the charity receive income from contracts (other than grant agreements) with central government or local authorities?****Government grants****During the financial period for this annual return, did the charity receive income from grants from central government or local authorities?****How many grants did your charity receive from central government or local authorities?****What was the total value of these grants?**

Income from outside the UK

Did your charity receive income from outside the UK ?

Spending outside England & Wales

Did your charity operate outside England and Wales?

Total Spending outside England & Wales

Trading subsidiaries

Did the charity have any subsidiaries?

Trustee payments

Did any of the trustees receive any remuneration, payments or benefits from the charity other than refunds of legitimate trustee expenses?

Did any of the trustees resign and then take up employment with the charity?

Employees' salaries

Did any of your charity's staff receive total employee benefits of £60,000 or more? Select No if your charity does not have any staff or does not pay any staff.

For your highest paid member of staff only, what was the total value of their employee benefits?

(For example if your highest paid member of staff received £35,000 enter

35000). If you do not have any staff or did not pay any staff, enter 0 (zero)

Volunteers

How many UK volunteers, excluding trustees, did the charity have during the financial period?

Financial controls

Did your charity review its internal financial controls?

Safeguarding

Has the charity obtained a standard, enhanced or enhanced with barred lists DBS check on all trustees, employees and volunteers who are in roles that are eligible for these checks?

Select Yes if there are no trustees, employees or volunteers in roles that are eligible for these types of DBS checks.

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HAVANT MEN'S SHED CIO

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2021 AGM CHAIRMANS REPORT

A reminder

The Havant men's shed was conceived in June 2014

The first AGM was in March 2015

The HMS CIO was Founded 5 years ago in October 2017

In this our 5th year of being a CIO we have been striving to maintain our aim of promoting a good mental Health and Wellbeing in our local community, which I believe has been achieved by the Management and Membership.

The Shed has made great efforts through the community to make our membership aware of the opportunities within the local area to help keep them all occupied.

Our thanks go to Havant Borough Council and Hampshire County Council (through their local counsellors) for their continued support.

Still on a positive vein here is a list of some of the achievements over the last year.

New Electrics including lighting

Externally shed guttering repaired

Newly refurbished toilets complete with new secure windows

Alarm system installed

New computer

New machinery complete with a dust extraction system.

Recreation area upgraded.

Whilst every member has made a contribution to the changes I would like to make an exception and pass on our thanks to one particular member Michael Skelton who went beyond his duty to make the shed workshop area working friendly ,refurbished the recreation area ,then to cap it all, redecorated all areas. Please assist me by us all showing our appreciation." Claps".

I am sure that the new management system that the trustees devised and accepted by the entire membership will help the Shed to further their aims within the community.

It will also give the members an instant connection to the workings of the shed.

The shed has now a complete workshop and ancillaries to be able to undertake most projects for our members to be of great use in the local community.

A reminder to all the membership, the elected Trustees and elected Members of the management committee carry out their duties on a volunteer basis to help the Shed maintain our smooth running,

There is no hierarchy just elected members with ability to help in their particular positions.

My sincere thanks to all the members for their support (and Banter) over the last 6 years.

I am sure the incoming chairman Mr Cavan O'Beirne will have everybody's support as have the previous chairman.

HMS AGM Thu 4th Nov 2021

Treasurer Report (accounts attached)

On the face of it a difficult year however thanks to Government, HBC and HCC grants we find ourselves in a very healthy position with a balance creditor of over £18,000.

Our balance at the end of 2020 was £12,000 and despite a very large spend on numerous new equipment and infrastructure projects we still came in at around £6,000 better off.

New Equipment included a new CNC Machine, Computer, Vacuum Cleaners, Mitre Saw and Lathe equipment.

Infrastructure included an electrical re-wire and new lighting, new windows, toilets, wheelie bins, guttering and internal stud wall and sliding doors to separate the communal area from the workshop. We also had an intruder alarm fitted which alerts Key Holders.

Utilities, Gas/Electric/Sewerage/Internet/Landline was around £1200.

A couple of community projects accounted for £700 in donation income.

For the 2020-2021 and for 2021-2022 it has been agreed to waive individual membership donations with a nominal pro-rata charge of £12 for new members. The tea/Coffee boat no longer asks (but will accept) donations from Members.

Slightly on the down side the Buildings and Contents insurance is likely to be quite high this year as we have increased the contents cover for new equipment. The insurance premium for 2021 of around £550 was paid in Oct 2020 and does not appear in the accounts submitted. This will not be the case this year. I am expecting around £750 or higher for this year.

This makes the 'running' costs for the Shed to be around £2,000 p.a. Membership donations normally account for around £1,000 so from 2022-2023 we will need to generate around £1000 from other sources just to break even on running costs.

Membership Report

As with the finances this has been a difficult year for Members, with stop/start opening until finally getting underway.

We currently have a core of attending members of around 40 which is down from 60 from the last full year of attendance, normal daily attendance varies from between 10 and 20.

We have had a couple of new joiners and I am about to undertake a validation of the membership database to firm up membership and archive those who no longer wish or are unable to attend. We currently have over 160 on the books so the exercise is long overdue. Members will be asked to validate information and agree to the data protection policies.

Martin Carr

Treasurer and Membership

HAVANT MEN'S SHED CIO

England & Wales - Charity number 1168859

Accounts

2020 Chairman's Report

Good morning and a big welcome to all of you who have managed to zoom into our AGM.

We have completed shall we say a very interesting year.

I will try to highlight the positive achievements that have happened over the year.

Since the imposed lockdown in March we have given the electrics a complete overhaul after being substandard.

The Shed working area has been completely redesigned with new machinery and extraction equipment being installed.

The relaxation area has also been redesigned to give us a greater clear area which has helped us to comply with Covid requirements.

Our thanks go to HBC and Hampshire CC for their grant that has helped us to complete these improvements.

I must thank the Board of Trustees for their due diligence over this prolonged time and ensuring that the Shed will continue to be of use in the community.

The Board has had to continue meeting throughout the year, maintaining for months a weekly meeting to ensure continuity whilst implementing the material changes.

Thanks to our Health and Safety subcommittee for completing our risk assessment and Covid regulations. We currently comply with all the regulations.

I see us now on the road to full operating recovery in the future.

Due to Covid government regulations we are now closed until further notice which commenced Thursday 5th November.