

FRIENDS OF MARKEATON PARK

England & Wales · Charity number 1168828

Details

Other names FOMP

Status Registered

Legal form CIO

Registered 2016-08-18

Register [View on the Charity Commission register](#)

Contact

Address Walled Garden
Markeaton Park
Derby
DE22 4HS

Phone 07548 711016

Email friends.markeaton@gmail.com

Website www.fomp.org.uk

Activities

Objects: THE FOLLOWING OBJECTS ARE FOR THE PUBLIC BENEFIT:-1)TO PROMOTE THE CONSERVATION AND PROTECTION OF MARKEATON PARK, DERBY, DERBYSHIRE FOR THE BENEFIT OF THE LOCAL COMMUNITY AND VISITORS, IN PARTICULAR BUT NOT EXCLUSIVELY BY MANAGING AND RESTORING THE VICTORIAN WALLED GARDEN; 2)TO ADVANCE EDUCATION IN ENVIRONMENTALLY FRIENDLY GARDENING SKILLS AND HORTICULTURE AND BY PROVIDING GUIDED WALKS, WORKSHOPS AND CONSERVATION PROJECTS, WHICH WILL RAISE AWARENESS OF ENVIRONMENTAL ISSUES;AND3)TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CIO FOR THE PURPOSES WHICH ARE NOT CHARITABLE IN ACCORDANCE WITH [SECTION 7 OF THE CHARITIES AND TRUSTEE INVESTMENT (SCOTLAND) ACT 2005] AND [SECTION 2 OF THE CHARITIES ACT (NORTHERN IRELAND) 2008].

Activities: We conserve and maintain the walled garden for public use and enjoymentWe produce food and plants and have a growing volunteer base for garden workWe provide educational and recreational activities conected to the garden and wider parkWe are currently improving the appearance and planting of the walled

garden

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Arts/culture/heritage/science, Environment/conservation/heritage, Recreation
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** MARKEATON PARK, DERBY, DERBYSHIRE
- Derby City
- Derbyshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-04	£6,151	£6,623	-	-
2024-03-31	£5,906	£7,171	-	-
2023-03-31	£6,599	£7,222	-	-
2022-03-31	£7,295	£9,594	-	-
2021-03-31	£3,547	£6,047	-	-

Trustees

Name	Role	Appointed
MELANIE JANE BAYES BA HONS	Chair	2016-08-18
Janet Lesley Dent		2017-01-17
Linda Joyce Reid		2017-01-17
MR PETE MACRORIE		2016-08-16
Paul Morley		2022-10-24
Sarah Margaret Fowler		2017-01-17
Susan Diane Beech		2024-01-15

FRIENDS OF MARKEATON PARK

England & Wales - Charity number 1168828

Accounts



Trustees' Annual Report for the period

From 05/04/24 To 04/04/25

Charity name: Friends of Markeaton Park

Charity registration number:1168828

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To enhance and assist in the conservation of Markeaton Park, particularly the walled garden and provide a welcoming, peaceful and nature abundant space for the community in Derby and the surrounding area to enjoy.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Activities include access to the walled garden for specified hours on 5 days per week; guided walks around the wider park; a music and flower festival in summer and Christmas Craft Fair in winter. We also grow plants and produce for the public to purchase.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees have access to guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	NA
Policy on social investment including program related investment	Para 1.38	NA
Contribution made by volunteers	Para 1.38	Volunteers work in the walled garden during the times it is open and assist with other fund raising events.

Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We gained an outstanding level RHS 'In your neighbourhood' award.</p> <p>Green Flag community award.</p> <p>Continued improvement of the walled garden.</p> <p>Working with volunteer groups from local businesses and other community groups.</p> <p>Provide, at reasonable cost, plants and produce for visitors to the garden.</p> <p>Provide a space for people to enjoy the outdoors; being active and making friends.</p> <p>Provide gardening advice for visitors during open sessions and as specific workshops, e.g. Wreath Making at Christmas.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	Funds raised from the sale of plants and produce, guided walks and charges for stall holders at festivals are used to improve visitor experience of the Park.
Investment performance against objectives	Para 1.41	Money spent to enhance enjoyment of the walled garden and wider park.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Solvent. Funds £15,598 Exp enditure £6,623 Receipts £6,151
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves to cover cost of any major incident e.g. flooding/ storm damage.
Amount of reserves held	Para 1.22	£5,000
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no financial concerns but recruitment of new trustees remains problematic.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Sales of produce and plants. Fund raising events. Donations.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Funds used to maintain and improve the Walled Garden.
A description of the principal risks facing the charity	Para 1.46	Trustee recruitment
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Our volunteer base is the main source of recruitment for trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Trustees meet once a month to discuss maintenance and management of all aspects of the garden and also to plan events for fund raising and discuss new ideas.
Relationship with any related parties	Para 1.51	Lease the walled garden from Derby City Council and work with our designated Parks Officer on all aspects of maintenance of the garden and fundraising events.
Other		

Reference and Administrative details

Charity name	Friends of Markeaton Park
Other name the charity uses	
Registered charity number	1168828
Charity's principal address	Walled Garden Markeaton Park Derby DE22 3BG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mel Bayes	Chair		
2	Sarah Fowler	Vice Chair		
3	Linda Reid			
4	Janet Dent			
5	Chris Gear			
6	Anne Morgan			
7	Linda Proud			
8	Peter McRorie			
9	Paul Morley			
10	Susan Beech	Secretary		
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name	NA	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
	NA	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	NA
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>M Byles</i>	<i>S Fowler</i>
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Full name(s)	MELANIE BAYES	SARAH FOWLER
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Position (eg Secretary, Chair, etc)	CHAIR	VICE CHAIR
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Date	3/9/25
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Receipts and payments accounts

CC16a

For the period from	05/04/2024	To	Period end date
			04/04/2025

Section A Receipts and payments

	Unrestricted to the nearest £	Restricted to the nearest £	Endowment to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	-
Sales	3354	-	-	3,354	3,866
Events	2623	-	-	2,623	1,872
Trips	0	-	-	-	-
Donations	174	-	-	174	168
Grants Received	0	-	-	-	-
Sub total (GROSS INCOME TOTAL)	6151	-	-	6,151	5,906
A2 Asset and investment sales,					
	0	-	-	-	-
Sub total	0	-	-	-	-
Total receipts	6151	-	-	6,151	5,906
A3 Payments					
	0	-	-	-	-
Cost of Sales	319	-	-	319	378
Garden Maintenance	4994	-	-	4,994	5,205
Events costs	467	-	-	467	702
Trips cost	0	-	-	-	-
Insurance	262	-	-	262	259
Volunteers costs	242	-	-	242	354
Lease	0	-	-	-	-
Stationery and other costs	339	-	-	339	272
Lease legal costs	0	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	6,623	-	-	6,623	7,170
A4 Asset and investment					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,623	-	-	6,623	7,170
Net of receipts/(payments)	- 472	-	-	- 472	- 1,264
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,070	-	-	16,070	17,334
Cash funds this year end	15,598.00	-	-	15,598	16,070

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
B1 Cash funds				
	Bank	15,573	-	-
	Cash	25	-	-
		-	-	-

Total cash funds	15,598.00	-	-
(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Details			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets	Fund to which asset belongs	Cost (optional)	Current value (optional)
Details			
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use	Fund to which asset belongs	Cost (optional)	Current value (optional)
Details			
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities	Fund to which	Amount due	When due
Details			
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on	Signature	Print Name	Date of
	<i>M Bailey</i>	MEANIE BAYES	7/9/25
	<i>S Fowler</i>	SARAH FAWLER	3/9/25

FRIENDS OF MARKEATON PARK

England & Wales - Charity number 1168828

Accounts



Trustees' Annual Report for the period

From 01/04/23

Period start date To 31/03/2024 Period end date

Charity name: Friends of Markeaton Park

Charity registration number: 1168828

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote the amenities offered by the Park, in particular the walled garden. We also aim to enhance and assist in the conservation of Markeaton Park for the benefit of the local community and visitors The various activities we provide operate for the Public benefit in a locally managed community space
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We offer frequent public access to the public to enable them to enjoy a peaceful and colourful ambience and to purchase plants and produce if they wish. We open the walled garden to the public for 2 to 3 hours five days a week to the public We also offer activities such as bat walks, fungi forays and History Walks In addition we organise festivals in spring, summer and Christmas with wide public access to craft stalls, entertainment and refreshment in addition to plant and produce sales
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees have access to the guidance and it is a base line when organising activities and events

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
	Para 1.38	N/A

Policy on social investment including program related investment		
Contribution made by volunteers	Para 1.38	We welcome all contributions by volunteers which fall within our guidelines Without their unstinting enthusiasm and hard work we would be unable to function
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We received the Green Flag award and the Royal Horticultural*****</p> <p>We also were judged outstanding by the RHS for the" in your neighbourhood group" category</p> <p>We have used finance raised and grants received to continue to maintain and improve the walled garden area to enable better and safer access to all members of the public</p> <p>We have continued to work with local businesses and community groups to provide activities for group and team work</p> <p>We have also built a relationship with local charities to provide access for volunteers who need carers to assist in their work</p> <p>Both volunteers and visitors reap the general wellbeing benefit of gardening, and for many visitors and volunteers it is a frequently visited haven for carers and relatives.</p> <p>We encourage the public to try local produce and to grow their own, and are always ready to chat about gardening skills</p> <p>At Christmas we run wreath making courses</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	See above
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Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	<p>Our funds are from the sale of produce, payments for stalls at our public events, funds charged for walks and talks. All of these activities are to widen and enhance the public experience of life on the park</p>
Investment performance against objectives	Para 1.41	<p>Any investment made is to enhance public experience in a better presented space to enjoy plants</p>
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We are in a healthy and solvent position Our cash funds are £16,071 Our expenditure was £7,171 Our receipts were £5,908
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold reserves to use if a major incident such as storms and floods have destroyed buildings and tools
Amount of reserves held	Para 1.22	£5000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No financial concerns , but recruitment of trustees remains an issue

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Sales of produce and plants Fund raising events Donations
Investment policy and objectives including any social investment policy adopted	Para 1.46	We invest our funds in improving the infrastructure of the garden for the public to move safely and enjoy the garden
A description of the principal risks facing the charity	Para 1.46	Trustee recruitment
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Trust deed
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	We tend to use our volunteer base for recruitment because they have an understanding of the work and responsibilities involved. When they wish to assist but not be trustees, opportunities are offered to undertake tasks such as managing the website

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Trustees meet once a month to oversee and discuss finance, and general garden management It also provides a forum to liaise on event management and to discuss new ideas and innovations
Relationship with any related parties	Para 1.51	We lease the walled garden from Derby City council and work closely with the designated parks officer who gives advice and assistance when we are organising events and any changes to the structure of the garden
Other		

Reference and Administrative details

Charity name	Friends of Markeaton Park
Other name the charity uses	
Registered charity number	1168828
Charity's principal address	Walled Garden Markeaton Park Derby DE22 4HS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mel Bayes	Chair		
2	Sarah Fowler	Vice Chair		
3	Linda Reid			
4	Janet Dent			
5	Chris Gear			
6	Anne Morgan			
7	Linda Proud			
8	Pete McRorie			
9	Paul Morley			
10	Susan Beech	Secretary		
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
	N/A	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
	N/A	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

--	--

Position (eg Secretary,
Chair, etc)

--	--

Date

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

MBayes

Stewart

Full name(s)

MELANIE BAYES

SARAH FOWLER

Position (eg Secretary, Chair, etc)

CHAIR

VICE CHAIR

Date

12/8/24

12/8/24



Receipts and payments accounts

CC16a

For the period from	05/04/2023	To	Period end date
			04/04/2024

Section A Receipts and payments

	Unrestricted to the nearest £	Restricted to the nearest £	Endowment to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	-
Sales	3866	-	-	3,866	3,933
Events	1872	-	-	1,872	1,747
Trips	0	-	-	-	-
Donations	168	-	-	168	285
Grants Received	0	-	-	-	634
Sub total (Gross Income for	5906	-	-	5,906	6,599
A2 Asset and investment sales,					
	0	-	-	-	-
	0	-	-	-	-
Sub total	0	-	-	-	-
Total receipts	5906	-	-	5,906	6,599
A3 Payments					
	0	-	-	-	-
Cost of Sales	378	-	-	378	469
Garden Maintenance	5206	-	-	5,206	5,036
Events costs	702	-	-	702	706
Trips cost	0	-	-	-	-
Insurance	259	-	-	259	222
Volunteers costs	354	-	-	354	128
Lease	0	-	-	-	-
Stationery and other costs	272	-	-	272	661
Lease legal costs	0	-	-	-	-
Sub total	7,171	-	-	7,171	7,222
A4 Asset and investment					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,171	-	-	7,171	7,222
Net of receipts/(payments)	- 1,264	-	-	- 1,264	- 623
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	17,334	-	-	17,334	17,957
Cash funds this year end	16,070.11	-	-	16,070	17,334.38

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
B1 Cash funds				
	Bank	15,938	-	-
	Cash	132	-	-
		-	-	-
	Total cash funds	16,070.11	-	-

(agree balances with receipts and payments account(s))

OK	OK	OK
Unrestricted funds	Restricted funds	Endowment funds
to nearest £	to nearest £	to nearest £

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which	Amount due	When due
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on

Signature	Print Name	Date of

FRIENDS OF MARKEATON PARK

England & Wales - Charity number 1168828

Accounts

**Friends of Markeaton Park
Charity Number 1168828**

**ANNUAL REPORT
April 1st 2022 – March 31st 2023**

This year we have been able to return to pre Covid conditions and have welcomed volunteers, the general public and several local groups into the garden. We have also continued to work with local businesses and community groups to provide volunteer activities for their work force. Moreover we are continuing to expand our local contacts in this area ,and the extra muscle power has been invaluable in completing some of the heavy work.

Once again we received the Green Flag award and trustees and volunteers are to be congratulated on the hard work they continue to provide week on week , which enables us to receive this recognition.

Aims and purposes

The charity's aims and purposes are to promote the amenities offered by the park, in particular, the Walled Garden. To this end we offer frequent public access to the public to enable them to enjoy the peaceful and colourful ambience and to purchase plants and produce if they wish.

We also offer activities and walks to widen local knowledge of wildlife, Botany and History

Objectives and activities

Our purpose is to enhance and assist in the conservation of Markeaton Park for the benefit of the local community and visitors. By encouraging volunteers and visitors we help to encourage healthy eating and environmentally friendly gardening skills.

The various activities we provide operate for the Public Benefit in a locally managed community space

The Friends

The Friends comprise a group of Trustees and volunteers based in Markeaton Park Derby. We lease the walled Garden from Derby City Council with whom we work closely.

We are sorry to report the well deserved retirement of the parks officer Dawn Dagley with whom we have had a close and supportive relationship over the last ten years. Her continual good humoured encouragement has been very reassuring and productive for us.

The Walled Garden provides a base for meetings, work and activities and a place to store our tools and props.

We are constantly working to improve the amenities and environment as well as create a garden to delight the senses and demonstrate vegetable growing and plants uses

Currently Trustees and volunteers work in the gardens on Sunday, Tuesday, Thursday and Saturday mornings as well as Wednesday afternoons

We usually have sufficient volunteers to cover the sessions, but weekends, in particular Sundays, are often difficult to cover, which is a shame as it is the time of maximum opportunity for the public to visit.

The Trustees

The Trustees meet officially one a month as well as interacting when working in the garden. At the official meetings they oversee the finance, and general management of the gardens. It also provides a forum to liaise on event management and to discuss new ideas and innovations.

There is also a subcommittee to oversee planting of the flower beds. Their proposals are presented to the monthly meeting for ratification by all Trustees

Sadly we have lost two valued Trustees this year, Hannah Jones and Diane Lawley. We thank them for their contribution, particularly the sterling efforts put in by Diane in Covid lockdown. We also hope that as commitments permit they will continue to work in the garden when they can. We are pleased to welcome a new Trustee, Paul Morley, and look forward to working with him in the future.

Volunteers and recruitment

We have a number of regular volunteers who work in the garden. Their contribution both in expertise and manpower is very welcome ,and we hope that they will be a source for recruitment to the Board of Trustees as members retire

Achievements and performance 2022-2023

In the wider park we have been able to provide a more normal range of activities such as Bat walks, History Walks, Balsam pulling and maintaining the rockery and the long border where possible.

In the walled garden we have been able to host a summer festival, wreath making and helped with refreshments at the Christmas Fair.

Financial Review

We took receipts o £6599

We spent £7222

We carried forward £17334 reserves

We are in a comfortable financial position

We hold reserves to cover any maintenance issue ,scubas replacing poly tunnels and also to initiate new layout projects in the garden to benefit public and volunteer access

Administrative Address

11 Curzon Close Allestree, Derby DE22 2SX

Trustees

Chair Ms Melanie Jane Bayes

Vice/Acting Chair Mrs Dawn Franklyn Wilson

Christine Audrey Gear

Peter Macrorie
Sarah Fowler
Anne Morgan
Linda Reid
Susan Danvers
Janet Dent
Linda Proud
Paul Morley



Receipts and payments accounts

CC16a

For the period from	05/04/2022	To	Period end date
			04/04/2023

Section A Receipts and payments

	Unrestricted to the nearest £	Restricted to the nearest £	Endowment to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	-
Sales	3933	-	-	3,933	3,707
Events	1747	-	-	1,747	1,102
Trips	0	-	-	-	-
Donations	285	-	-	285	210
Grants Received	634	-	-	634	2,276
Sub total (Gross Income for)	6599	-	-	6,599	7,295
A2 Asset and investment sales,					
	0	-	-	-	-
	0	-	-	-	-
Sub total	0	-	-	-	-
Total receipts	6599	-	-	6,599	7,295
A3 Payments					
	0	-	-	-	-
Cost of Sales	469	-	-	469	559
Garden Maintenance	5036	-	-	5,036	8,050
Events costs	706	-	-	706	420
Trips cost	0	-	-	-	-
Insurance	222	-	-	222	299
Volunteers costs	128	-	-	128	62
Lease	0	-	-	-	-
Stationery and other costs	661	-	-	661	204
Lease legal costs	0	-	-	-	-
Sub total	7,222	-	-	7,222	9,594
A4 Asset and investment					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,222	-	-	7,222	9,594
Net of receipts/(payments)	- 623	-	-	- 623	- 2,299
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	17,957	-	-	17,957	20,256
Cash funds this year end	17,334.38	-	-	17,334	17,957

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
B1 Cash funds				
	Bank	17,262	-	-
	Cash	72	-	-
		-	-	-
	Total cash funds	17,334.38	-	-

(agree balances with receipts and payments account(s))

OK OK OK

Unrestricted funds
to nearest £

Restricted funds
to nearest £

Endowment funds
to nearest £

B2 Other monetary assets

Details

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details

Fund to which asset belongs

Cost (optional)

Current value (optional)

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B4 Assets retained for the charity's own use

Details

Fund to which asset belongs

Cost (optional)

Current value (optional)

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B5 Liabilities

Details

Fund to which

Amount due

When due

	-	-	
	-	-	
	-	-	
	-	-	
	-	-	

Signed by one or two trustees on

Signature	Print Name	Date of

FRIENDS OF MARKEATON PARK

England & Wales - Charity number 1168828

Accounts

Friends of Markeaton Park Charity Number 1168828

Annual Report April 1st 2020-March 31st 2021

It has been a particularly difficult year for the Friends. We again gained the prestigious Green Flag Award and continued to improve and tidy the garden, bringing more areas into cultivation and creating areas of beauty and tranquillity for the community to enjoy.

The Covid pandemic restrictions meant that we had to close the garden to visitors, and for the majority of the year, volunteers. Some Trustees were able to continue maintenance during lockdown, and once we were Covid secure, most Trustees and a limited number of volunteers, when restrictions permitted, were again able to help out in

the garden.

We devised a secure way to continue selling plants and produce in a limited way to the public, which was much appreciated as more and more people were using the park for exercise

We continued with monthly meetings using zoom and this helped to provide continuity and exchange of ideas

1. Aims and purposes.

The Charity's aims and purposes are to promote the amenities offered by the Park, in particular the Walled Garden, by offering activities to enhance the public's use and knowledge of the Park, its wildlife, botany and history.

2. Objectives and activities.

Our purpose is to enhance and assist in the conservation of Markeaton Park, Derby, Derbyshire for the benefit of the local community and visitors. We promote the Park amenities for the Public Benefit and provide opportunities for the local

population to participate in activities in the park. We also promote healthy eating and advance education in environmentally friendly gardening skills.

3. The Friends.

The Friends comprise a group of Trustees and Volunteers based in Markeaton Park in Derby. We lease the walled Garden from Derby City Council, with whom we work closely. The Garden provides a base for meetings and activities and is also the place where we are working continuously to create a pleasant and educational environment for the benefit of the public. Continual improvements are made to the structure of the Garden and buildings, in particular the historic Bothy.

Trustees and volunteers work in the garden on Tuesday mornings, Wednesday afternoons, Thursday mornings, weekends and whenever else they are needed. To finance these improvements we carry out a number of

fundraising activities.

This year Sarah Fowler has applied for, and received on our behalf, a very welcome donation of over £5000 from the Coop which we used to improve the paths in the flower garden, and will also use to create a new raised bed and seating area.

4. The Trustees.

The Trustees meet once a month and are responsible for:

- Overseeing the financial and general management of the Garden and making relevant decisions.- Advising and steering the format of events management and issues of garden maintenance and improvement.
- Providing a forum to discuss innovation.

There is currently one subcommittees working to a specified remit:

. Planning the layout of flower planting.

Their proposals are presented to the Trustees for ratification and financial authorisation at a full Trustees meeting.

5. Volunteers and recruitment

We have a number of volunteers who work in the garden. At the time of the Charity's creation those interested in becoming Trustees were asked to put their names forward. It is anticipated that as Trustees retire we will use our volunteer pool to find successors.

The Trustees can invite an individual with useful qualifications to join the Board if they wish and all applicants are ratified by the Board

At the moment there are about 14 volunteers who work alongside the Trustees.

Achievements and performance in 2020-21

In the wider park

Until the lockdowns and covid restrictions we continued to offer a range of guided walks, bird watching, a bat walk, fungi foray, history walks and pond dips. In addition we continued to maintain the rockery and participated in Balsam pulling and litter picks to improve the appearance of the park. Unfortunately we could not do very much in this period.

In spite of the lockdown we managed to plant part of the long border by the Markeaton Lane entrance and have committed to maintain it as far as we can, but will rely on support from the council for watering and tree planting,

The widening of the A38 , which will impact on the habitats and tree cover on the eastern side of the park is currently paused to allow a legal challenge. We are keeping a close watch on developments.

We are very grateful to Anne Morgan for the phenomenal attention to detail and

competence with which she is presenting our case.

In the walled garden

Once lockdown began some of the less vulnerable trustees performed sterling work in maintaining the walled garden. As restrictions came and went , and came again, other trustees managed to join them, and between us the watering and general care was maintained

We held regular zoom meetings to discuss charity issues and organise rotas , which maintained continuity of responsibility.

We had very few volunteers working at this time due to restricted numbers. Trustees had a set of Covid rules to follow ,while working in the garden

We limited public access to the garden and set up a stall near the gate so they could purchase goods, leaving money in

a bucket.

We managed to draw up plans and contract a landscaper to create a new seating area and raised beds to be completed by the end of May 2021

Events

We were not able able to run our normal events

However we did participate in a virtual Christmas market, which was organized by a volunteer on our behalf, and raised over £1000 for FOMP through donations from participants.

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Financial Review

Despite lockdown we had a satisfactory financial year

Our expenditure was £6042

Our income was £3547

We carried forward a balance of £20,256

Administrative Address

11 Curzon Close, Allestree, Derby.DE22
2SX

Trustees.

ChairMs. Melanie Jane Bayes

Vice ChairMrs. Dawn Franklyn Wilson

Mr. Peter David Robert McRorie

Mrs Christine Audrey Gear

Mrs Anne Morgan

Mrs Linda Christine Proud

Mrs Janet Dent

Mrs Sarah Margaret Fowler

Mr Peter Daniels

Mrs Linda Reid

Mrs Diane Lawley

Mrs Susan Danvers

I, Melanie Bayes, chair of Friends of Markeaton Park, do hereby certify that at the AGM held on September 20th 2021

The Trustees agreed and approved the treasurer's report and the financial report

Signed

M Bayes (MELANIE BAYES)
20/9/21.



Receipts and payments accounts

CC16a

For the period from	01/04/2020	To	Period end date 31/03/2021
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Section A Receipts and payments

	Unrestricted to the nearest £	Restricted to the nearest £	Endowment to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	-
Sales	3111	-	-	3,111	4,512
Events	-84	-	-	84	3,343
Trips	0	-	-	-	385
Donations	520	-	-	520	339
Grants Received	0	-	-	-	6,411
Sub total (Gross income for	3547	-	-	3,547	14,990
A2 Asset and investment					
	0	-	-	-	-
	0	-	-	-	-
Sub total	0	-	-	-	-
Total receipts	3547	-	-	3,547	14,990
A3 Payments					
	0	-	-	-	-
Cost of Sales	358	-	-	358	933
Garden Maintenance	5090	-	-	5,090	1,529
Events costs	40	-	-	40	1,395
Trips cost	0	-	-	-	388
Insurance	296	-	-	296	293
Volunteers costs	0	-	-	-	454
Lease	0	-	-	-	-
Stationery and other costs	258	-	-	258	1,036
Lease legal costs	0	-	-	-	-
Sub total	6,042	-	-	6,042	6,028
A4 Asset and investment					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,042	-	-	6,042	6,028
Net of receipts/(payments)	- 2,494	-	-	- 2,494	8,962
A5 Transfers between funds					
A6 Cash funds last year end	22,751			22,751	13,789
Cash funds this year end	20,256.49			20,256	22,751

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
B1 Cash funds				
	Bank	20,206	-	-
	Cash	50	-	-
		-	-	-

Total cash funds	20,256.49	-	-
(agree balances with receipts and payments account(s))	OK	OK	OK

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which	Amount due	When due
B5 Liabilities		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on	Signature	Print Name	Date of